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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 302

Project Number/SubProject Number 004848 0

Project Name Woodrow Wilson Community Library

### Project Description

Renovation and minor expansion of the existing 12,000 square foot library located at 6101 Knollwood Drive, Falls Church.

Total Project Estimate (\$k) 6,730

Future Funding (\$k)

Current Status Pre-Design

Construction Award TBD

Project Complete TBD

### Remarks

The conceptual design was completed on 8/30/11. Contract amendment authorization for the Phase II - full design and construction administration services is in process.

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(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 303

**Project Number/SubProject Number** 009478 0

**Project Name** County Indigent Cemetery

### Project Description

Study for a new indigent cemetery. One site is in Old Colchester Rd & the other is in Lincolnia. The selected site to be developed into the Indigent Cemetery.

**Total Project Estimate (\$k)** 498

**Future Funding (\$k)**

**Current Status** Pre-Design

**Construction Award** TBD

**Project Complete** TBD

### Remarks

The Lincolnia property owner has addressed the title issues. The 2232 application for the cemetery use has been submitted and the Planning Commission hearing is scheduled for 03/08/12. DPWES is coordinating the land purchase with the property owner.

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(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 303

**Project Number/SubProject Number** 009701 0

**Project Name** East County Human Services Center East County Human Services Center

### Project Description

Evaluation of a PPEA proposal to develop an approximately 170,000 SF Human Services Center and a structured underground parking garage.

**Total Project Estimate (\$k)** 68

**Future Funding (\$k)**

**Current Status** TBD

**Construction Award** TBD

**Project Complete** TBD

### Remarks

The space program final draft was submitted for County review in 05/09. The project is on-hold and negotiations with the developer may resume at some point in 2011. Update to the project financials and potential schedule was presented to the County Exe. in 10/11.

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*(A) Actual*

*Winter - January, February, March*

*Spring - April, May, June*

*Summer - July, August, September*

*Fall - October, November, December*

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 312

**Project Number/SubProject Number** 009051 0

**Project Name** Baileys Cross Roads Volunteer Fire Station

**Project Description**  
A new 16,700 SF, 4-bay, replacement fire station at the existing site.

**Total Project Estimate (\$k)** 11,500

**Future Funding (\$k)** 8,326

**Current Status** Design

**Construction Award** Winter - 2013

**Project Complete** Spring - 2015

## Remarks

The schematic design package was submitted on 9/8/11. The design development phase submittal is due in early 12/11.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 102

**Project Number/SubProject Number** 26008G 07002

**Project Name** Countywide Trails Columbia Pike Phase II Walkway

### Project Description

600 LF of 8-foot wide walkway, retaining wall and installation of a bus shelter, eastbound lane Columbia Pike at Powell Lane

**Total Project Estimate (\$k)** 713

**Future Funding (\$k)**

**Current Status** Construction

**Construction Award** 5/24/2011 (A)

**Project Complete** 2/29/2012 (A)

### Remarks

**Project is part of the Second Four-Year Transportation Program.** Construction is substantially complete. A substantial completion walk through was held on 02/01/2012.

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(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

**Fund** 304

**Project Number/SubProject Number** 4YP202 02229

**Project Name** Bus Stop Inventory S&I - Columbia Pike Columbia Pike WB @ Downing St SB  
WB @ Downing St SB

**Project Description**  
Loading pad & Crosswalk

**Total Project Estimate (\$k)** 15

**Future Funding (\$k)**

**Current Status** Design

**Construction Award** Spring - 2012

**Project Complete** Summer - 2012

## Remarks

Staff is addressing additional comments received from VDOT on 12/16/2011. The project to be submitted to VDOT for approval under recently approved 2012 Countywide permit and authorized for construction thereafter.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 125

**Project Number/SubProject Number** FX0100 CA013

**Project Name** PROJECT IMPLEMENTATION PROGRAM - INDIAN INDIAN RUN(CA9205/7202788)

### Project Description

Stabilize stream and retrofit impervious area with rain gardens for water quality

**Total Project Estimate (\$k)** 1,380

**Future Funding (\$k)**

**Current Status** Design

**Construction Award** Fall - 2012

**Project Complete** Winter - 2013

### Remarks

Concept review meeting completed on 3/2/2012. The preliminary plan by McCormick Taylor is due 4/30/2012.

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*(A) Actual*

*Winter - January, February, March*

*Spring - April, May, June*

*Summer - July, August, September*

*Fall - October, November, December*

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 125

**Project Number/SubProject Number** FX0100 CA018  
**Project Name** PROJECT IMPLEMENTATION 6613 DEARBORN DR FLOOD MITIGATION  
PROGRAM - 6613 DEARBORN DR

**Project Description**  
Structural flooding/flood control - house demolition

**Total Project Estimate (\$k)** 833

**Future Funding (\$k)**

**Current Status** Construction

**Construction Award** 11/17/2011 (A)

**Project Complete** Winter - 2012

## Remarks

The property was acquired on 12/21/2011. Construction is scheduled to begin 3/5/2012.

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 318

<b>Project Number/SubProject Number</b>	CA8000	CA013
<b>Project Name</b>	Cameron Run Watershed Projects - Holmes Run Park Overlook	Holmes Run Park Overlook

### Project Description

Drainage improvement

**Total Project Estimate (\$k)**

670

**Future Funding (\$k)**

**Current Status**

TBD

**Construction Award**

TBD

**Project Complete**

TBD

### Remarks

The developer (Landmark Development) and the County entered into a joint agreement for a stormwater project to begin when the Holmes Run Park Overlook development project begins.

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(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

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# DPWES CAPITAL PROJECT SUMMARY REPORT

Mar 2012

## Mason

Fund 402

**Project Number/SubProject Number** X00903 40002

**Project Name** Replacement & Transmission Holmes Run Stream Stabilization & Sewer Rehabilitation  
Programmed Rehabilitation - Holmes

### Project Description

Provide stabilization of bank of Holmes Run Stream on Fairfax County side, to protect the sewer segments of MH #072-2-087 to MH# 072-2-089.

**Total Project Estimate (\$k)** 1,096

**Future Funding (\$k)**

**Current Status** Post-Construction

**Construction Award** 9/19/2011 (A)

**Project Complete** 2/13/2012 (A)

### Remarks

Project is substantially complete. A substantial completion walk through was held on 02/13/2012. As-built drawings are in progress by EQR.

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(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December