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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 300-C30010

**Project Number/SubProject Number** HS-000004-001 0

**Project Name** East County Human Services Center

**Project Description**

Master Planning for a public-private partnership to develop an approximately 200,000 SF Human Services Center and associated structured parking facility.

**Total Project Estimate (\$k)** 3,675

**Future Funding (\$k)** 116,325

**Current Status** Pre-Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

The real estate exchange agreement that allowed for consolidation and joint rezoning between the County & the Avalon Bay, was terminated on 9/14/16. The agreement accommodated the acquisition of the nearby Landmark property that would allow for extension of Seminary Road & facilitate the revitalization. An amendment to the agreement to continue with the acquisition of the Landmark property was approved by the Board on 9/23/16. The acquisition closing deadline is 10/2017 and Public Private Partnerships Branch will prepare the required documents for the demolition of the multi-story office building on the Landmark site.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 300-C30010

**Project Number/SubProject Number** HS-000013-001 0

**Project Name** Bailey's Permanent Homeless Shelter

**Project Description**

An approximate 20,000 SF replacement facility for the existing Bailey's Shelter. The new facility will be located at 5914 Seminary Road in Bailey's Crossroads area.

**Total Project Estimate (\$k)** 12,000

**Future Funding (\$k)** 12,000

**Current Status** Pre-Design

**Construction Award**

**Project Complete**

**Remarks**

Fairfax County closed on the new Baileys Shelter property at 5914 Seminary Road on 9/14/16. An amendment to the Comprehensive Plan for public facilities use at this site is underway. A Planning Commission Public Hearing for the plan amendment is scheduled on 12/1/16. The space programming is complete and concept design is underway. 2232 application will be presented to the Planning Commission on 2/17.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 300-C30070

**Project Number/SubProject Number** FS-000010-001 0

**Project Name** Jefferson Fire Station

**Project Description**

A new, approximately 20,000 SF, 5 bay fire station and associated site improvements at the existing site, and a temporary fire station during construction.

**Total Project Estimate (\$k)** 14,000

**Future Funding (\$k)**

**Current Status** Design

**Construction Award** Spring - 2017

**Project Complete** Fall - 2019

**Remarks**

All zoning and 2232 actions have been approved for both the permanent and temporary facilities. A/E firm has submitted both site plans for review and comment, and will resubmit for second submission by 11/18/16. A/E completed through 50% Construction Documents and staff comments will be incorporated with the site plan second submission.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 300-C30070

**Project Number/SubProject Number** FS-000017-001 0

**Project Name** Edsall Road Fire Station

**Project Description**

Renovation/Expansion of the fire station and associated site improvements and a temporary facility during construction.

**Total Project Estimate (\$k)** 10,000

**Future Funding (\$k)**

**Current Status** Pre-Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

Approval of the Design Firm occurred on 5/24/16. Notice of award occurred on 5/24/16. A delayed start date of 9/16 was planned to stagger work on the five fire stations that were awarded at that time. In 8/16, the Building Design Branch met with the Using Agency to define the project scope. Scope coordination is ongoing and the negotiations are scheduled to begin in 10/16.

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(A) Actual  
Winter - January, February, March  
Spring - April, May, June  
Summer - July, August, September  
Fall - October, November, December

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-146 0

**Project Name** Stream & Water Quality Improvements Indian Run Court Stream Restoration

**Project Description**  
Restore ~2,200 lf of Indian Run using natural channel design for improved water quality.

**Total Project Estimate (\$k)** 2,700

**Future Funding (\$k)**

**Current Status** Design

**Construction Award** Winter - 2017

**Project Complete** Fall - 2017

**Remarks**

Wetland Studies and Solutions, Inc. (WSSI) final design plan is due by 10/19/16. Comments to WSSI are due by 12/2/16.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-151 0

**Project Name** Stream & Water Quality Improvements Turkeycock Run @ Mason District Park

**Project Description**

Restore ~1,700 lf of Turkeycock Run using natural channel design for improved water quality.

**Total Project Estimate (\$k)** 1,900

**Future Funding (\$k)** 1,355

**Current Status** Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

Wetland Studies and Solutions, Inc. (WSSI) final design plan is due by 10/5/16. Comments to WSSI are due by 11/11/16.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-162 0

**Project Name** Stream & Water Quality Improvements Indian Run @ Columbia Rd. Stream (CA9240)

**Project Description**  
Restore ~400 lf of Indian Run using natural channel design for improved water quality.

**Total Project Estimate (\$k)** 910

**Future Funding (\$k)**

**Current Status** Design

**Construction Award** Winter - 2017

**Project Complete** Fall - 2017

**Remarks**

Wetland Studies and Solutions, Inc. (WSSI) final design plan is due by 10/28/16. Comments to WSSI are due by 12/2/16.

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*(A) Actual*  
*Winter - January, February, March*  
*Spring - April, May, June*  
*Summer - July, August, September*  
*Fall - October, November, December*

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-166 0

**Project Name** Stream & Water Quality Improvements Coon Branch @ Annandale Park (AC82-0002)

**Project Description**  
Restore ~1,900 lf of Coon Branch using natural channel design for improved water quality.

**Total Project Estimate (\$k)** 4,570

**Future Funding (\$k)** 3,580

**Current Status** Pre-Design

**Construction Award**

**Project Complete**

**Remarks**

A task order for engineering services with Wetland Studies and Solutions Inc. is scheduled to be authorized by 11/18/16.

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*(A) Actual*  
*Winter - January, February, March*  
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*Fall - October, November, December*

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 690-C69300

**Project Number/SubProject Number** WW-000001-00 0

**Project Name** Pumping Stations Smith/Loveless Pumping Stations Rehabilitation

**Project Description**

Rehabilitation of four pump stations located at 3890 Fairfax Ridge Road, 10209 Kenbrooke Court, 6526 Heather Brook Court, and 8418A Holly Leaf Drive.

**Total Project Estimate (\$k)** 3,250

**Future Funding (\$k)** 2,900

**Current Status** Design

**Construction Award** Fall - 2016

**Project Complete** Fall - 2018

**Remarks**

Building permits acquired. Bid advertisement occurred on 8/16/16. Bid opening on 9/13/16. J.S.Haren Company was the most responsive and responsible bidder. Not-In-Package (NIP) item in route for County Executive approval/signature. Offer letter to follow.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 690-C69300

**Project Number/SubProject Number** WW-000001-00 0

**Project Name** Pumping Stations Barcroft I & II Pumping Stations

**Project Description**

Rehabilitation of two pump stations, Barcroft I, located at 6411A Waterway Drive and Barcroft II, located at 6302A Crosswood Circle.

**Total Project Estimate (\$k)** 2,630

**Future Funding (\$k)** 2,410

**Current Status** Construction

**Construction Award** 4/20/2016 (A)

**Project Complete** Summer - 2017

**Remarks**

Project is nearly 25% complete using the Job Order Contract through HITT Construction. Construction started in 8/16 at Barcroft II Pump Station. Switched to Barcroft 1 due to unforeseen delays at Barcroft 2. Activities are closely coordinated with the Barcroft community and Mason District Supervisor's office.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Mason**

**Fund** 690-C69300

**Project Number/SubProject Number** WW-000007-01 0

**Project Name** Collection System Replacement and Rehabilitation Large Diameter Sewer Repair/Replacements

**Project Description**

Condition assessment of 49 miles of sewers >=15" at various locations in the County. A Preliminary Engineering Report will provide recommendations for impaired segments.

**Total Project Estimate (\$k)** 7,806

**Future Funding (\$k)** 7,556

**Current Status** Pre-Design

**Construction Award** NA

**Project Complete** NA

**Remarks**

Dewberry and Brown and Caldwell are currently revising the 95% PER. The final submittal of the PER is expected in early 2017 and will provide recommendations for repairing or replacing impaired large diameter sewers in the Arlington/Alexandria service areas, as well as a budgetary cost estimate for the work.