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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 300-C30010

**Project Number/SubProject Number** GF-000022-001 0

**Project Name** Burkholder Renovations

**Project Description**

Building renovations to address renewal work, ADA compliance, & tenant backfill. Minimal site work will address ADA compliance.

**Total Project Estimate (\$k)** 3,000

**Future Funding (\$k)**

**Current Status** Pre-Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

The final proposal from Leo A Day for the capital improvements, space planning, and renovations was received on 8/26/16. The architectural/engineering services for the full design and construction administration services was finalized and the recommendation and record of negotiations memo for the task order was approved. The site investigation of the existing building conditions was held on 10/12/16.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 300-C30070

**Project Number/SubProject Number** 2G91-001-000 0

**Project Name** Adult Detention Center Security  
Enhancements

**Project Description**

Full upgrade or replacement of security systems at the Fairfax County Adult Detention Center (ADC).

**Total Project Estimate (\$k)** 693

**Future Funding (\$k)** 20

**Current Status** Pre-Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

The draft assessment and recommendations report was provided on 7/1/16. The final draft report was delivered by Moseley on 10/12/16. A meeting is scheduled on 10/19/16, with the Sheriff's Office, Office of Management and Budget, and the Building Design Branch to discuss the required funding for the Security Systems Upgrades.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 300-C30070

**Project Number/SubProject Number** CF-000003-001-0

**Project Name** Courtroom Renovations Phase I Bond Funded

**Project Description**

Interior renovation of 22 existing courtrooms; 4 courtrooms are currently not funded. Phase I and II consists of 11 courtrooms, and Phase III and IV of 11 courtrooms are funded.

**Total Project Estimate (\$k)** 16,400

**Future Funding (\$k)**

**Current Status** Construction

**Construction Award** 6/15/2015 (A)

**Project Complete** Winter - 2017

**Remarks**

The first four courtrooms of the courtroom renovation project, three in Civil Court and one in General District Court, re-opened in 9/16 and the courts are operating out of these spaces. The next renovation phase including two courtrooms in Civil Court and one in General District Court started in 9/16 with demolition currently being undertaken.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 300-C30070

**Project Number/SubProject Number** CF-000003-001-0

**Project Name** Courtroom Renovations Phase II Bond Funded

**Project Description**

Interior renovation of 22 existing courtrooms; 4 courtrooms are currently not funded. Phase I and II consists of 11 courtrooms, and Phase III and IV of 11 courtrooms are funded.

**Total Project Estimate (\$k)** 16,400

**Future Funding (\$k)** 3,600

**Current Status** Pre-Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

Fee negotiations with Moseley Architects have concluded for the design of Phases III and IV of the Courtroom Renovations project, which include eleven courtrooms, six in Circuit Court, and five in General District Court. The Building Design Branch has prepared the Recommendation and Record of Negotiations Memorandum and Not-in-Package (NIP) Document, and the documents are currently being routed for approval.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 300-C30070

**Project Number/SubProject Number** FS-000013-001 0

**Project Name** Merrifield Fire Station

**Project Description**

**Total Project Estimate (\$k)** 8,000

**Future Funding (\$k)**

**Current Status** Pre-Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

Following the conclusion of negotiations, the contract was awarded to Moseley Architects on 9/12/16. As part of ongoing coordination with the architect, the existing conditions assessment was provided. The design kick-off meeting was held on 9/30/16.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-094 0

**Project Name** Stream & Water Quality Improvements Mantua Elementary School Stormwater Enhancements (AC9546)

**Project Description**  
Stormwater enhancements including subsurface infiltration practice for water quality.

**Total Project Estimate (\$k)** 475

**Future Funding (\$k)**

**Current Status** Design

**Construction Award** Spring - 2017

**Project Complete** Summer - 2017

**Remarks**

Gannett Flemming submitted 95% plans on 9/30/2016. Comments are due to consultant by 11/11/16.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-135 0

**Project Name** Stream & Water Quality Improvements Crook Branch at Mantua Elementary School

**Project Description**

Stream restoration for ~3,000 lf of stream using natural channel design to improve water quality.

**Total Project Estimate (\$k)** 3,600

**Future Funding (\$k)** 2,850

**Current Status** Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

Task order for final design and construction services with Wetland Studies and Solutions authorized on 10/4/16. Draft concept design is due by 10/15/16.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-142 0

**Project Name** Stream & Water Quality Improvements Nottoway Park BMP Retrofits - Phase I

**Project Description**  
Stormwater BMP retrofits for improved water quality.

**Total Project Estimate (\$k)** 820

**Future Funding (\$k)**

**Current Status** Design

**Construction Award** Fall - 2016

**Project Complete** Spring - 2017

**Remarks**

Comments on the 100% plans were returned to Stantec Consulting Services, Inc. on 10/11/16. Final plans are due on 10/28/16.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-142 0

**Project Name** Stream & Water Quality Improvements Nottoway Park BMP Retrofits - Phase II

**Project Description**  
Stormwater BMP retrofits for improved water quality.

**Total Project Estimate (\$k)** 1,500

**Future Funding (\$k)** 1,400

**Current Status** Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

Comments on concept plan were submitted to Stantec Consulting Services, Inc. on 9/7/16. The 60% design is scheduled to be submitted on 11/30/16.

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*(A) Actual*  
*Winter - January, February, March*  
*Spring - April, May, June*  
*Summer - July, August, September*  
*Fall - October, November, December*

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 400-C40101

**Project Number/SubProject Number** SD-000031-156 0

**Project Name** Stream & Water Quality Luther Jackson I. S. (0138DP)  
Improvements

**Project Description**

Stormwater enhancements, including permeable pavement, meadow conversion, and a detention basin retrofit, for improved water quality.

**Total Project Estimate (\$k)** 1,400

**Future Funding (\$k)** 1,145

**Current Status** Design

**Construction Award** TBD

**Project Complete** TBD

**Remarks**

The 35% conceptual design by Dewberry was reviewed with FCPS. The 65% design is scheduled to be submitted on 1/12/17.

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**DPWES CAPITAL PROJECT SUMMARY REPORT**  
**Oct 2016**

**Providence**

**Fund** 690-C69300

**Project Number/SubProject Number** WW-000006-01 0

**Project Name** Extension & Improvement Projects Glenbrook Rd. E&I

**Project Description**

Extension of gravity sanitary sewer connections to seven properties along Glenbrook Road in Fairfax.

**Total Project Estimate (\$k)** 1,451

**Future Funding (\$k)**

**Current Status** Construction

**Construction Award** 4/30/2016 (A)

**Project Complete** Fall - 2016

**Remarks**

Construction progressing ahead of schedule and currently 90% complete.