
DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Springfield

Fund 400-C40011

Project Number/SubProject Number TF-000003-002 0

Project Name West Ox Bus Facility Expansion Phase II

Project Description

Expansion of approximately 9 maintenance bays, administration offices, locker rooms, & storage & lunch area. Site work will include additional parking.

Total Project Estimate (\$k) 21,800

Future Funding (\$k)

Current Status Construction

Construction Award 1/22/2016 (A)

Project Complete Summer - 2017

Remarks

The interior renovation for the Administration Building is complete. Utilities and foundation work for the Administration Building expansion is in progress. Roof decking for the Maintenance Building Expansion is complete. The installation of fuel piping and bus wash equipment in the Service Building is in progress.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Springfield

Fund 300-C30030

Project Number/SubProject Number LB-000009-001 0

Project Name Pohick Regional Library

Project Description

Renovation and minor addition to the existing approximately 24,500 SF Pohick Regional Library.

Total Project Estimate (\$k) 7,100

Future Funding (\$k)

Current Status Post-Construction

Construction Award 8/31/2015 (A)

Project Complete 11/18/2016 (A)

Remarks

The ribbon cutting and re-opening ceremony was held on 1/7/17, and the library is open to the public. Punch-list items completion is ongoing.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Springfield

Fund 400-C40101

Project Number/SubProject Number SD-000031-133 0

Project Name Stream & Water Quality Improvements Accotink Tributary at Daventry

Project Description

Stabilization of ~350 lf of eroding streambank to protect adjacent infrastructure and improve water quality.

Total Project Estimate (\$k) 645

Future Funding (\$k)

Current Status Construction

Construction Award 2/24/2015 (A)

Project Complete Winter - 2017

Remarks

A substantial completion inspection occurred 10/25/16. The construction contractor Environmental Quality Resources, LLC., is completing punch-list items.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Springfield

Fund 400-C40101

Project Number/SubProject Number SD-000031-139 0

Project Name Stream & Water Quality Improvements Accotink Tributary @ Oakford Dr.

Project Description

Restoration of ~1,00 lf of stream using natural channel design and riparian corridor enhancements for improved water quality.

Total Project Estimate (\$k) 2,576

Future Funding (\$k)

Current Status Construction

Construction Award Spring - 2017

Project Complete Winter - 2018

Remarks

6 bids were received on 2/9/17. Avon was the apparent low bidder. NIP in progress.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Springfield

Fund 400-C40101

Project Number/SubProject Number SD-000031-161 0

Project Name Stream & Water Quality Improvements Pohick Creek Trib @ Green Tree Stream Restoration

Project Description

Restoration of ~2,650 lf of stream for improved water quality.

Total Project Estimate (\$k) 2,913

Future Funding (\$k) 2,200

Current Status Design

Construction Award TBD

Project Complete TBD

Remarks

A construction plan by Wetland Studies and Solutions, Inc. was received on 11/29/16. The construction plan design review meeting is scheduled for 1/5/17. The final design plan is scheduled to complete by 3/3/17.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December

DPWES CAPITAL PROJECT SUMMARY REPORT

Jan 2017

Springfield

Fund 400-C40101

Project Number/SubProject Number SD-000031-173 0

Project Name Stream & Water Quality Improvements Popes Head Cr. Trib @ Havenner Road

Project Description

Restore ~3,800 lf of an unnamed tributary to Popes Head Creek using natural channel design for improved water quality.

Total Project Estimate (\$k) 8,000

Future Funding (\$k) 6,720

Current Status Pre-Design

Construction Award TBD

Project Complete TBD

Remarks

A task order for engineering services with Wetland Studies and Solutions, Inc. was authorized on 9/26/16. Survey and assessment tasks are underway and a predesign plan is due by 3/24/17.

(A) Actual

Winter - January, February, March

Spring - April, May, June

Summer - July, August, September

Fall - October, November, December