

## **VII. Financial Efforts**

As identified throughout the report, Fairfax County's stormwater program is accomplished through partnerships of many private and public entities. The following captures some of the major contributors, whose primary mission is stormwater management.

### **Department of Public Works and Environmental Services**

The total funding associated with stormwater management for calendar year 2005 was approximately \$15,901,000. The Stormwater Planning Division and the Maintenance and Stormwater Management Division operating funding were \$1,298,000 and \$5,798,000 respectively. The capital stormwater funding for stormwater public works construction, storm drainage bond construction, storm drainage Pro Rata Share and stormwater program requirements was \$8,805,000.

Other costs not directly associated with stormwater management but of importance to the stream environment are incurred by the Division of Solid Waste Disposal and Resource Recovery, The Department of Public Works and Environmental Services. This division is responsible for the operation of the I-95 Landfill located at 9850 Furnace Road in Lorton, Virginia, and the I-66 Transfer Station Landfill (closed), located at 4618 West Ox Road in Fairfax, Virginia. Annual Virginia Pollution Discharge Elimination System expenditures are estimated to be \$150,000 for the I-95 facility and \$30,000 for the I-66 facility (closed). In addition, this division operates the Household Hazardous Waste program, which costs approximately \$500,000 annually.

In addition, in April the county's Board of Supervisors authorized one penny of the real estate tax to be dedicated to the stormwater management program for Fiscal Year 2006, totaling \$17.9 million dollars in addition to existing programs. The one cent of the real estate tax is currently in the county executive's proposed budget for Fiscal Year 2007. The continuation of the one cent of the real estate tax dedication will provide program stability, accommodate program growth, and provide continuity across fiscal years.

### **Department of Planning and Zoning**

There are currently four full-time professional positions in the Environment and Development Review Branch, the Department of Planning and Zoning, devoted to environmental planning. Additional staff resources from other the Department of Planning and Zoning branches or divisions will occasionally address water quality issues. The environmental planning function in the Department of Planning and Zoning was funded at approximately \$270,000 in Fiscal Year 2005. A similar budget allocation was established for Fiscal Year 2006.

### **Northern Virginia Regional Commission**

The Northern Virginia Regional Commission estimated budget expenditures related to stormwater management in Fairfax County include: Four Mile Run Program (Fairfax County share) \$12,925 for Fiscal Year 2005 and \$14,982 for Fiscal Year 2006; Occoquan Nonpoint Pollution Management Program (Fairfax County share) \$44,069 for Fiscal Year 2005 and \$42,301 for Fiscal Year 2006; update to the best management practices Handbook \$46,000 for Fiscal Year 2006; Water Quality Tools and Training (August, 2004 to August, 2005) grant amount \$13,259 and match amount \$14,443; 2004 Coastal Resources Management, Technical Assistance (October, 2004 to September, 2005) grant amount \$27,500 and match amount \$43,555; 2005 Coastal Resources Management, low impact development best management practices Handbook for Private Owners and Rain Garden Workshop (October, 2005 to September, 2006) grant amount \$54,266 and match amount \$54,266; and A Citizen's Guide to Tree Planting in Northern Virginia (June, 2005 to May, 2006) grant amount \$6,750 and match amount \$7,066.

## List of Appendices

- A** Virginia Pollution Discharge Elimination System Permit No. 0088587, Fairfax County’s Authorization to Discharge Under the Virginia Pollutant Discharge Elimination System and the Virginia State Water Control Law, in Compliance with the Provisions of the Clean Water Act
- B** Board of Supervisors Environmental Agenda
- C** Fairfax County’s Letter to “All Architects, Builders, Developers, Engineers, and Surveyors practicing in the County, May 14, 2002, Innovative best management practices—3.07 Enhanced Extended Detention Dry Ponds Now Acceptable for Public Maintenance in Residential Areas and on Government Sites,” and October 2, 2001 “Revised procedures for Requests to Use Innovative Best Management Practices” Innovative best management practices in Fairfax County.
- D** Leadership in Energy and Environmental Design Green Building Initiative
- E** Stormsewer Infrastructure Management Plan and Schedule
- F** Total Maximum Daily Load List – Summary of Category 5 Waterbodies
- G** Erosion and Sediment Control Permits 2005
- H** Procedural Memorandum No. 70-01, Illegal Dump Site Investigation, Response, and Cleanup
- I** 2005 Incidents Involving Hazardous Materials with Runoff Potential
- J** Wet Weather Screening Program
- K** Watershed Monitoring Program
- L** Kingstowne Environmental Monitoring Program
- M** Northern Virginia Soil and Water Conservation District: Program Overview; Volunteer Stream Monitoring Program



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