

**Testimony of Sharon Bulova, Chairman,
Fairfax County Board of Supervisors
Regarding the
Draft FY 2011 - 2016 Virginia Department of Transportation Six-Year Improvement
Program for Interstate, Primary, and Urban Systems and Public Transportation
May 26, 2010**

Secretary Connaughton, Acting Commissioner Whirley, Director Drake, and members of the Commonwealth Transportation Board: I am Sharon Bulova, Chairman of the Fairfax County Board of Supervisors. I am here today to present testimony on behalf of the Board. I appreciate this opportunity to testify before you regarding the Draft Six-Year Improvement Program for Interstate, Primary, and Urban Systems and Public Transportation. On May 25, 2010, the Fairfax County Board reviewed and approved transmittal of the letter being submitted today to the record which discusses the Board's comments and concerns regarding the Draft Six-Year Program.

The Board fully recognizes the impacts of the current nationwide economic recession on all government revenues and the restrained fiscal climate in which the CTB must continue to operate when allocating available funds. The Board continues to be very concerned about the General Assembly's inaction in providing long-term, sustainable funding for the state's transportation operations, maintenance, and construction programs. This inaction has left numerous long-anticipated and critically needed transportation projects without adequate resources within the next six years, as well as a negative impact on previously funded projects in Fairfax County's portion of the region's Constrained Long Range Plan.

Given the current economic situation and the significant reductions in funding available to the state for transportation construction, the Board appreciates that the CTB has retained funding in the program wherever possible for continuing projects that are already under construction or nearing construction, including Fairfax County's most critical projects. These include projects such as Metrorail to Dulles Airport, the Capital Beltway High Occupancy Toll (HOT) lanes, including funds for the Springfield Interchange Phase VIII and mitigation of community impacts resulting from the HOT

lanes project, I-66 (outside the Beltway) Environmental Impact Statement, the final two-mile segment of the Fairfax County Parkway, the County's Ridesharing Program, and the match for Federal dedicated funding for Metro. The Board also appreciates the CTB's inclusion of \$646,000 in state matching funds for \$3.034 million in federal funds received for Base Realignment and Closure Act (BRAC) Economic Development to help this area of the County address the impacts of BRAC relocations.

The Board would like to thank the CTB for retaining all funding shown in the previously approved FY 2010 – 2015 Six-Year Program on the Route 29 and Gallows Road Intersection project, including the commitment made by the Board on July 13, 2009, to provide FY 2011 and FY 2012 Regional Surface Transportation Program funding and up to \$14 million in County Commercial and Industrial Real Estate (C & I) Revenues for Transportation for this project. This action will ensure that this project continues to move forward to construction advertisement as scheduled prior to the end of 2010.

Similarly, the Board appreciates that all funding shown in the previously approved FY2010 – 2015 Program has been retained for the Fairfax County Parkway Interchange at Fair Lakes Parkway and Monument Drive. The construction contract for this project was bid yesterday (May 25). It is essential that this critical regionally-significant project, substantially funded by both state and regional American Recovery and Reinvestment Act funds, continue to move forward without further delays.

As stated in one of VDOT's goals, one of the main elements of the Adopted Six-Year Program is replacing and improving bridges. The Board would like to express its appreciation for reinstating the Route 29 bridge replacement over Little Rocky Run project which was fully funded in the adopted Six-Year Program in June 2009.

Finally, despite the CTB's efforts to keep a number of construction projects in Fairfax County moving, I would be remiss if I did not mention the Board's significant concern that the County's FY 2011-2016 Secondary Road Program contains \$1,989. This is not sustainable, and essentially brings the County's Secondary Road Program to a halt.

Unfortunately, the need for additional mobility continues. We will continue to urge the General Assembly to address the Commonwealth's transportation funding crisis as soon as possible.

We request that the Board's testimony be made a part of the Draft Six-Year Program public hearing record and that full consideration be given to these comments in preparing the final allocation document for FY2011 – FY2016 in June 2010. Thank you for this opportunity to provide comments on behalf of Fairfax County. If you need any further clarification or information, please let me know.

Board Agenda Item
May 25, 2010

3:30 p.m.

Joint Public Hearing on the Proposed Virginia Department of Transportation Six-Year Secondary System Construction Program for Fiscal Years 2011 through 2016

ISSUE:

Public hearing and Board approval of the proposed Virginia Department of Transportation (VDOT) Six-Year Secondary System Construction Program for Fiscal Years (FY) 2011 through 2016.

RECOMMENDATION:

The County Executive recommends that the Board approve the attached Secondary System Construction Program for FY 2011 through 2016 (Attachment I).

TIMING:

The Board is requested to act on this item on May 25, 2010, following the public hearing.

BACKGROUND:

The proposed Secondary System Construction Program has been prepared by VDOT, in coordination with County staff, pursuant to Section 33.1-70.01 of the *Code of Virginia*. This is an update of the previous Program which was the subject of a public hearing before the Board on March 30, 2009. Project schedule information is also included in the proposed Program.

The total FY 2011 through FY 2016 Secondary Program is \$1,989. This is a \$1,441,772 decrease, or a decrease of 99 percent from the revised FY 2010 to 2015 Secondary Road Program approved on June 1, 2009. This reduction is primarily the result of significantly lower transportation revenue.

Table A shows the annual VDOT Secondary System Construction Program for Fairfax County from FY 2005 through FY 2016.

Table A

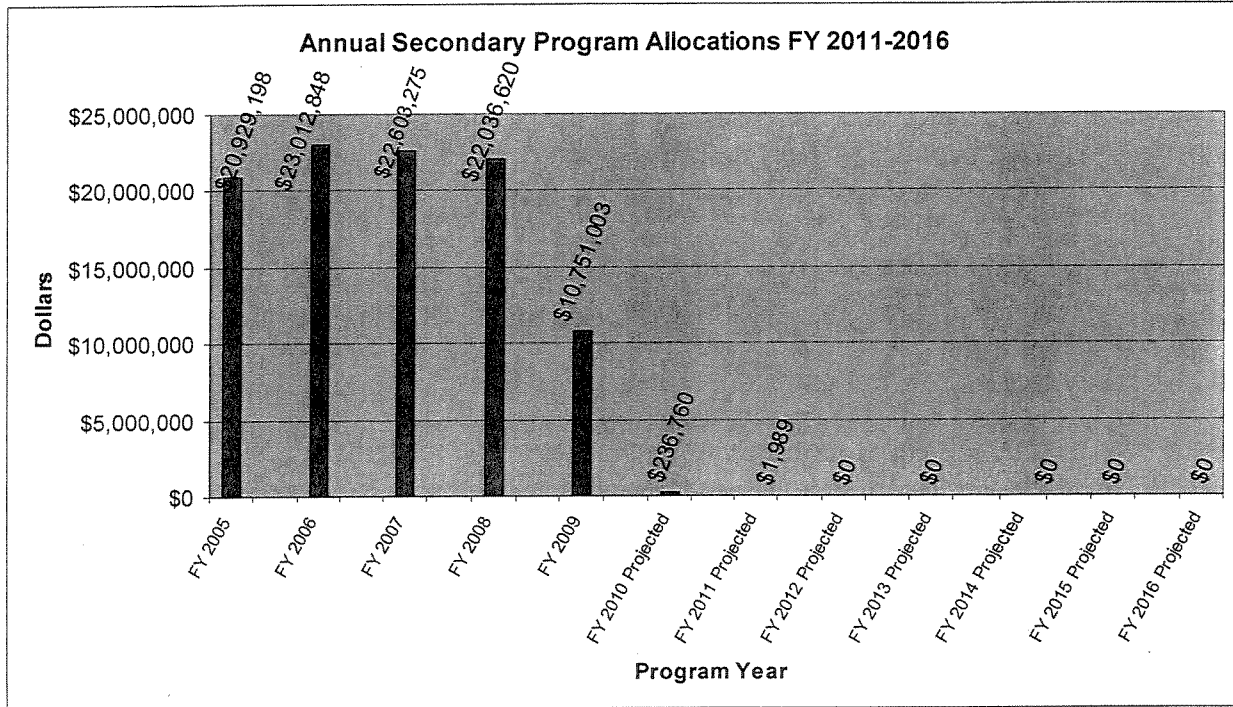


Table B shows the changes in the Six-Year Secondary Construction Program amounts from the FY 2003 to FY 2008 Program through the current Program.

Table B: Secondary Program Comparison

2003-2008	\$138,335,526
2004-2009	\$153,442,084
2005-2010	\$113,686,186
2006-2011	\$131,445,086
2007-2012	\$78,270,291
2008-2013	\$119,121,972
2009-2014 Initial	\$65,722,518
2009-2014 Revised	\$11,947,143
2010-2015	\$1,443,761
2011-2016	\$1,989

Board Agenda Item
May 25, 2010

The following changes to the Program are proposed due to the large decrease in available funding:

- Removal of the following partially funded projects, because funding levels are not sufficient to fully fund the current phase of the project:
 - Telegraph Road widening from South Kings Highway to Hayfield Road.
 - Rolling Road widening from Hunter Village Drive to Old Keene Mill Road.
- Removal of the Towlston Road bridge replacement project over Rocky Run. Low traffic volumes on Towlston Road do not justify the cost of this project.
- Addition of a project to replace the culvert under Guinea Road will be added, due to the extremely poor condition of this structure and high traffic volumes.
- Addition of the Lee Road culvert extension project to address drainage issues and also remove a significant bottleneck. This project is partially funded from other sources.
- The program contains no funding for traffic signals or traffic calming.

FISCAL IMPACT:

There is no impact to the Fairfax County budget at this time. The funds associated with this Program are VDOT Secondary System funds. At such time as individual projects are constructed, the County may send VDOT any related funds that have been collected for a particular project by the County through proffers or construction escrows.

ENCLOSED DOCUMENTS:

Attachment I: Secondary System Construction Program for FY 2011 through FY 2016

STAFF:

Katharine D. Ichter, Director, Fairfax County Department of Transportation (FCDOT)
Eric Teitelmen, Chief, Capital Projects and Operations Division, FCDOT
Karyn Moreland, Chief, Capital Projects Section, FCDOT
Tom Biesiadny, Chief, Coordination and Funding Division, FCDOT
Kenneth Kanownik, Coordination and Funding Division, FCDOT
Leonard Siegel, Arlington/Fairfax Preliminary Engineering Manager, VDOT
Jan Vaughan, Arlington/Fairfax Preliminary Engineering, VDOT

Secondary System
Fairfax County
Construction Program
Estimated Allocations

Fund	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residue Parcel	\$1,989	\$0	\$0	\$0	\$0	\$0	\$1,989
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP - Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,989	\$0	\$0	\$0	\$0	\$0	\$1,989

Board Approval Date:

Residency Administrator

Date

County Administrator

Date

SSYP Budget Detail Report

Fairfax County

Fairfax County (029)

UPC	Description								
-2720	COUNTYWIDE ENGINEERING & SURVEY								
0000.03	Budget Item	1204005	VARIOUS LOCATIONS IN COUNTY						
	Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	6030601	Formula - Secondary: Federal/State -Fairfax	\$9	\$0	\$0	\$0	\$0	\$0	\$0
-2722	COUNTYWIDE TRAFFIC SERVICES								
0000.03	Budget Item	1204007	VARIOUS LOCATIONS IN COUNTY						
	Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	6030601	Formula - Secondary: Federal/State -Fairfax	\$149	\$0	\$0	\$0	\$0	\$0	\$0
	6030601	Regular: Secondary: Fairfax	\$18	\$0	\$0	\$0	\$0	\$0	\$0
	6030623	Local Project Contributions - Secondary	\$64	\$0	\$0	\$0	\$0	\$0	\$0
	6030672	Secondary Formula - State: Fairfax	\$1,154	\$0	\$0	\$0	\$0	\$0	\$0
-2723	COUNTYWIDE RIGHT OF WAY ENGR.								
0000.04	Budget Item	1204008	VARIOUS LOCATIONS IN COUNTY						
	Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	6030601	Formula - Secondary: Federal/State -Fairfax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	6030672	Secondary Formula - State: Fairfax	\$23	\$0	\$0	\$0	\$0	\$0	\$0
-2724	COUNTYWIDE TRAFFIC CALMING								
0000.05	Budget Item	1204009	VARIOUS LOCATIONS IN COUNTY						
	Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	6030601	Formula - Secondary: Federal/State -Fairfax	\$532	\$0	\$0	\$0	\$0	\$0	\$0
	6030672	Secondary Formula - State: Fairfax	\$18	\$0	\$0	\$0	\$0	\$0	\$0
5574	SPRING HILL ROAD - RTE 684 - RECONSTRUCT TO 4 LANES								
0001.01	Project	0684029306	ROUTE 7 (LEESBURG PIKE)		ROUTE 6034 (INTERNATIONAL DRIVE)				
	Previous	Budget	Projected	Total	PE	RW	CH		
	\$10,400,000	\$0	\$0	\$10,400,000	Schedule:	07/14/87	09/03/03	12/29/08	
	Total Estimate			\$10,400,395	Estimate:	\$890,543	\$4,694,000	\$4,815,852	
	Balance:			\$395					
	Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
	6030601	Formula - Secondary: Federal/State -Fairfax	\$9,572	\$0	\$0	\$0	\$0	\$0	\$0
	6030672	Secondary Formula - State: Fairfax	\$228	\$0	\$0	\$0	\$0	\$0	\$0
	9090623	Local Project Contributions - Urban (NO POST)	\$600	\$0	\$0	\$0	\$0	\$0	\$0

Fairfax County (029)

UPC Description
84385 BEACH MILL ROAD - RTE 603 - BR. OVER NICHOLS BRANCH

5000.02 Project 0603029718 0.55 MI W. OF RTE 674 (SPRINGVALE RD) 0.45 MI W. OF RTE 674 (SPRINGVALE RD)

Previous	Budget	Projected	Total	PE	RW	CH	
\$1,279,000	\$0	\$0	\$1,279,000	Schedule: 11/02/09	07/02/12	07/01/13	
Total Estimate			\$1,279,000	Estimate:	\$250,000	\$0	\$1,029,000

Balance: \$0

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030669 Secondary Formula - Bridge : Fairfax	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0
6030670 Secondary Formula - Match : Fairfax	\$256	\$0	\$0	\$0	\$0	\$0	\$0

82213 BEULAH RD - RT 702 - REPLACE BRIDGE OVER WOLF TRAP RUN

5000.03 Project 0702029395 BRIDGE REHAB OVER WOLF TRAP RUN

Previous	Budget	Projected	Total	PE	RW	CH	
\$500,000	\$0	\$0	\$500,000	Schedule: 08/01/07	07/23/13	01/17/20	
Total Estimate			\$500,000	Estimate:	\$69,450	\$0	\$430,550

Balance: \$0

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030669 Secondary Formula - Bridge : Fairfax	\$400	\$0	\$0	\$0	\$0	\$0	\$0
6030670 Secondary Formula - Match : Fairfax	\$100	\$0	\$0	\$0	\$0	\$0	\$0

82214 WALNEY RD - RT 657 - BRIDGE REHAB OVER FLATLICK BRANCH

5000.04 Project 0657029396 0.42mi S INT Rte 6215 0.03mi N INT Rte 6755

Previous	Budget	Projected	Total	PE	RW	CH	
\$3,875,588	\$0	\$0	\$3,875,588	Schedule: 08/02/07			
Total Estimate			\$7,000,000	Estimate:	\$1,000,000	\$1,425,402	\$4,574,598

Balance: \$3,124,412

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030601 Formula - Secondary :Federal/State -Fairfax	\$1,728	\$0	\$0	\$0	\$0	\$0	\$0
6030669 Secondary Formula - Bridge : Fairfax	\$1,718	\$0	\$0	\$0	\$0	\$0	\$0
6030670 Secondary Formula - Match : Fairfax	\$429	\$0	\$0	\$0	\$0	\$0	\$0

97219 GUINEA ROAD - ROUTE 651 - REPLACE CULVERT OVER LONG BRANCH

5000.05 Project 0651029899 0.066 mi. S. of Long Branch 0.047 mi. N. of Long Branch

Previous	Budget	Projected	Total	PE	RW	CH	
\$741,464	\$1,988	\$0	\$743,452	Schedule: 01/15/11	05/01/12	05/01/13	
Total Estimate			\$3,217,000	Estimate:	\$640,000	\$800,000	\$1,777,000

Balance: \$2,473,548

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030601 Formula - Secondary :Federal/State -Fairfax	\$46	\$0	\$0	\$0	\$0	\$0	\$0
6030620 Residue Parcel - Fairfax County	\$0	\$2	\$0	\$0	\$0	\$0	\$0
6030672 Secondary Formula - State : Fairfax	\$696	\$0	\$0	\$0	\$0	\$0	\$0

Fairfax County (029)

UPC	Description
82215	COMPTON RD. - RTE. 658 - BRIDGE REHAB. OVER LITTLE ROCKY RUN

5000.06 Project 0658029397 0.12mi W INT Rte 8361 0.06mi E INT Rte 8617

Previous	Budget	Projected	Total
\$168,000	\$0	\$0	\$168,000
Total Estimate			\$158,950
Balance:			-\$9,050

	PE	RW	CN
Schedule:	08/01/07		
Estimate:	\$158,950	\$0	\$0

Funding Detail (in \$1000s)		Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030669	Secondary Formula - Bridge: Fairfax	\$128	\$0	\$0	\$0	\$0	\$0	\$0
6030670	Secondary Formula - Match: Fairfax	\$40	\$0	\$0	\$0	\$0	\$0	\$0

Fairfax County (029)

UPC Description
16507 CENTERVILLE ROAD - RTE 657 - WIDEN TO SIX LANES

J001.02 Project 0657029357 ROUTE 608 (WEST OX ROAD) ROUTE 608 (FRYING PAN ROAD)

Previous	Budget	Projected	Total
\$13,514,473	\$0	\$0	\$13,514,473
Total Estimate			\$13,489,530
Balance:			-\$24,943

	PE	RW	CH
Schedule:	11/16/01	03/11/06	06/10/08
Estimate:	\$2,053,989	\$5,775,000	\$5,660,541

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030601 Formula - Secondary:Federal/State -Fairfax	\$11,282	\$0	\$0	\$0	\$0	\$0	\$0
6030622 Accounts Receivable - Secondary	\$29	\$0	\$0	\$0	\$0	\$0	\$0
6030623 Local Project Contributions - Secondary	\$9	\$0	\$0	\$0	\$0	\$0	\$0
6030672 Secondary Formula - State: Fairfax	\$2,194	\$0	\$0	\$0	\$0	\$0	\$0

90729 PEDESTRIAN IMPROVEMENTS AT FOUR SPOT LOCATIONS

J001.03 Project CWPI029803 Various Sites P1001,P1012,P1015,P1023

Previous	Budget	Projected	Total
\$670,000	\$0	\$0	\$670,000
Total Estimate			\$670,000
Balance:			\$0

	PE	RW	CH
Schedule:	07/23/08		10/02/08
Estimate:	\$190,000	\$0	\$480,000

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030672 Secondary Formula - State: Fairfax	\$670	\$0	\$0	\$0	\$0	\$0	\$0

60864 STRINGFELLOW ROAD - RTE 645 - WIDEN TO FOUR LANES

J002.01 Project 0645029384 Route 7735 Fair Lakes Blvd ROUTE 50 Lee Jackson Memorial Highway

Previous	Budget	Projected	Total
\$24,441,890	\$1	\$22,000,000	\$46,441,891
Total Estimate			\$46,055,226
Balance:			-\$386,665

	PE	RW	CH
Schedule:	11/17/04	02/15/10	07/11/12
Estimate:	\$5,000,000	\$13,500,000	\$27,555,226

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030201 Revenue Sharing Funds :Local Match	\$3,221	\$0	\$0	\$0	\$0	\$0	\$0
6030202 Revenue Sharing Funds :State Match	\$3,221	\$0	\$0	\$0	\$0	\$0	\$0
6030620 Residue Parcel - Fairfax County	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030622 Accounts Receivable - Secondary	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0
9030623 Local Project Contributions - Secondary	\$15,000	\$0	\$0	\$10,000	\$10,000	\$2,000	\$0

11012 TELEGRAPH RD - RTE 611 - WIDEN TO 4-LANES

J002.02 Project 0611029303 ROUTE 613 (BEULAH STREET) LEAF ROAD

Previous	Budget	Projected	Total
\$10,940,650	\$5,000,000	\$0	\$15,940,650
Total Estimate			\$27,558,681
Balance:			\$11,618,031

	PE	RW	CH
Schedule:	07/14/87	04/29/10	06/09/10
Estimate:	\$1,358,681	\$6,200,000	\$20,000,000

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
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Fairfax County (029)

UPC	Description								
6030601	.Formula - Secondary :Federal/State -Fairfax	\$3,427	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030620	Residue Parcel - Fairfax County	\$14	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030653	Federal Formula - Secondary Bond Match : Fairfax	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030667	Secondary Formula - STP : Fairfax	\$410	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030668	Secondary Formula - EB(MG) : Fairfax	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030670	Secondary Formula - Match : Fairfax	\$113	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030672	Secondary Formula - State : Fairfax	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030673	RSTP :Secondary :Federal STP Regional - Fairfax	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030674	Secondary :State Match Non- Formula - Fairfax	\$747	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030675	Federal Formula STP - Secondary : Fairfax	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6030676	Equity Bonus (MG) - Secondary : Fairfax	\$388	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6031204	.Bond Proceeds :NVTB Bond Proceeds/Interest	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0
6031204	.Bond Proceeds :NVTB Project Funds	\$911	\$0	\$0	\$0	\$0	\$0	\$0	\$0

76256 COLCHESTER ROAD - RTE 612 -RECON & PAVE GRAVEL ROAD

0003.01 Project 0612029P87 CHAPEL ROAD (ROUTE 641) 0.24 MILE NORTHWEST OF ROUTE 641

Previous	Budget	Projected	Total	PE	RW	CH
\$72,467	\$0	\$0	\$72,467	01/15/18	01/15/19	01/15/20
Total Estimate			\$656,466	Estimate:	\$100,000	\$100,000
Balance:			\$583,999		\$456,466	

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030605 Secondary Formula - Unpaved Roads : Fairfax	\$72	\$0	\$0	\$0	\$0	\$0	\$0

84383 WALKER RD - RTE 681 - REPLACE BRIDGE OVER PINEY RUN

5000.01 Project 0681029717 0.3 Mi. N of Route 743 (Colvin Run Road) 0.4 Mi N of Route 743 (Colvin Run Road)

Previous	Budget	Projected	Total	PE	RW	CH
\$2,750,000	\$0	\$0	\$2,750,000	11/10/09	12/09/11	03/13/13
Total Estimate			\$2,750,000	Estimate:	\$600,000	\$250,000
Balance:			\$0		\$1,900,000	

Funding Detail (in \$1000s)	Previous	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
6030601 .Formula - Secondary :Federal/State -Fairfax	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0
6030653 Federal Formula - Secondary Bond Match : Fairfax	\$46	\$0	\$0	\$0	\$0	\$0	\$0
6030668 Secondary Formula - EB(MG) : Fairfax	\$396	\$0	\$0	\$0	\$0	\$0	\$0
6030670 Secondary Formula - Match : Fairfax	\$92	\$0	\$0	\$0	\$0	\$0	\$0
6030672 Secondary Formula - State: Fairfax	\$1,015	\$0	\$0	\$0	\$0	\$0	\$0
6030675 Federal Formula STP - Secondary : Fairfax	\$184	\$0	\$0	\$0	\$0	\$0	\$0