

TAC Meeting – July 20, 2010
**Scope of Work to Study Financial, Legal and Legislative Issues Associated
with Improving Roadway Service Delivery – Status Updates**

- Financial Task
 - Review current transportation funding situation and identify opportunities to raise additional funds.
VDOT is collecting financial information which will include the maintenance, and operations expenses and allocations in Northern Virginia to be broken down by fiscal year, by both secondary and primary roadway systems. Because VDOT is currently in the process of closing out the current fiscal year and their staffing resources are limited, the delivery of this information will be delayed.
FCDOT staff is collecting information regarding the different strategies that the county could implement to raise additional funds and the amount of funding that could result of each strategy should any be implemented.
- Legal and Legislative Task
 - How does our current County form of government help or hurt Fairfax County in regards to transportation funding.
FCDOT staff has collected information regarding VDOT's reimbursable payment rates to cities and towns who own and maintain their roadway systems, and evaluating those payments under the existing county form of government or a modified version of the existing form of government. FCDOT staff is also evaluating the legislative issues associated with imposing new sources of revenue to increase transportation funding.
 - What type of legal and legislative changes could be made to increase transportation funding.
FCDOT staff is collecting information regarding the legal and legislative changes, that would be needed to increase transportation funding.
- Interim Recommendations
 - Considering the financial, legal and legislative information gathered, does it make sense to study assuming responsibility of roadways within the County.
 - Would assuming responsibility provide more transportation funding or improve service delivery?
 - Are there other ways to improve transportation funding for the county?
FCDOT staff will be meeting with VDOT's central office representatives the week of June 1, 2010, to discuss their perspectives regarding this study. FCDOT is in the process of setting up a meeting with Arlington County to discuss their perspectives on taking over and maintaining the secondary roadway in Arlington County.