



County of Fairfax, Virginia

MEMORANDUM

DATE: October 14, 2016

TO: DISTRIBUTION

FROM: W. Todd Minnix, Chief
Transportation Design Division

SUBJECT: Transportation Design Division Monthly Projects Status Report

Attached is the October 2016 Monthly Projects Status Report for Transportation Design Division. This report provides a status summary for capital projects managed by the Department of Transportation, including those managed within the Planning and Design Division, Department of Public Works and Environmental Services.

This report is being provided only as an email attachment. If a hard copy is warranted or needed please advise this office so arrangements can be made in the future. If you are no longer interested in receiving a copy of the Transportation Design Division Monthly Projects Status Report please inform this office and you will be removed from distribution.

If you have any questions, please call at 703-877-5600.

WTM/njc/TDD Status Report Distribution Memo
Attachment: As Stated

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Dennis Marsh, Project Manager, Transportation Design Division

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Ken Moreland, Project Manager, Transportation Design Division

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Kim Maye, Administrative Assistant, Land Acquisition Division

Vicki Johnson, Engineering Technician III, Land Acquisition Division

Carol Kresge, Right-of-Way Agent, Land Acquisition Division

Lisa Baker, Right-of-Way Agent, Land Acquisition Division

Beth Shubert, Right-of-Way Agent, Land Acquisition Division

Lisa Mueller, Right-of-Way Agent, Land Acquisition Division

Vickie McEntire, County Surveyor, CMD

Robin Henderson, Wastewater Planning and Monitoring

COUNTY AGENCIES

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Honorable Thomas P. Sotelo, Juvenile District Court
Braddock District Supervisors Office
Dranesville District Supervisors Office
Hunter Mill District Supervisors Office
Lee District Supervisors Office
Mason District Supervisors Office
Mt. Vernon District Supervisors Office
Providence District Supervisors Office
Springfield District Supervisors Office
Sully District Supervisors Office

VIRGINIA DEPARTMENT OF TRANSPORTATION (NOVA District)
Allison Richter, PMP, Assistant Director of Transportation and Land Use
Richard Burke, Transportation Planning
Mark Comer, ROW and Utilities
Alex Faghri, Land Development
Peter K. Gerner, Permits, Manassas Residency
Renee Hamilton, NOVA District
Rick A. Miller, Utility Coordinator, Culpeper District
Donald Ostrander, Traffic Engineering Section
Ronald Seal, Materials, NOVA District
Bud Siegel, NOVA District
Sofia Pinedo, LAP NOVA District Plan Review Coordinator
Bethany Mathis, District TAP Coordinator
Andy Beacher, Director, Office of Transportation Services
Terry Yates, Arlington & Fairfax Preliminary Engineering Manager, VDOT
Anna Fortune, Arlington & Fairfax Preliminary Engineering, VDOT

UTILITY COMPANIES

Juliano Christine, Dominion Virginia Power
Robert Terry, Dominion Virginia Power
Robert Cotten, Fairfax County Water Authority
Jeannie Swim, Fairfax County Water Authority
Allan Melliza, Washington Gas

TRANSPORTATION DESIGN DIVISION MONTHLY PROJECT STATUS REPORT

October 2016

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Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Intersection Design @ Ladson Ln (Phase 4C)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon Lee \$267,500 \$267,500</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Engineering and construction of intersection improvements for an express bus service stop at Ladson Ln.</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Bid opening held 6/15/16. NTP with construction anticipated in 10/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							
<p>Intersection Design @ Frye Rd. (Phase II)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon Lee \$1,596,000 \$1,596,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Frye Road.</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Bid opening held 6/16/16. NTP with construction anticipated 10/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							
<p>Intersection Design @ Lukens Lane (Phase II)</p> <p>RHPTI 102/500-C50000 26006G-06002 AA1400012-06</p> <p>Mount Vernon Lee \$570,000 \$570,000</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: Shubert, Beth PM UDCCD: PM CPTED:</p> <p><u>Project Description</u> Engineering and construction of intersection improvements for express bus service stops at Lukens Lane.</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/09/04. Additional easement required for street light and pedestrian signal pole. Final plat is in progress.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Land Acquisition</p>																							
<p>Intersection Design@Mohawk and Belford</p> <p>RHPTI 102/500-C50000 26006G-06011 AA1400017-06</p> <p>Mount Vernon Lee \$1,367,300 \$1,367,300</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCCD: Bashir, Qais PM CPTED:</p> <p><u>Project Description</u> Pedestrian Intersection improvements for express bus stops at Route 1 and Mohawk Lane and Belford Drive</p> <p><u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Bid opening held 6/15/16. NTP for construction anticipated 10/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Construction</p>																							

Project Name	Fund #	District	Design PHASE Dates						Permit Submission	Right-of-Way PHASE Dates						Construction PHASE Dates							
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						
Soapstone Dr.Wlkwy			12/09	10/10	06/11	01/14	02/14	04/14	04/14	11/12	NA	11/12	11/12	10/13	10/13	09/14	12/14	02/15	04/15	05/15	07/15	02/16	03/16
On Hold <input type="checkbox"/>																							
Countywide Trails 102/500-C50000 26008G-07001 AA1400019-07		Hunter Mill \$1,965,000 \$0	<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: PM LAD: Maggard, Lisa PM UDCCD: Samiy, Ben PM CPTED: Harrell, William					<u>Project Description</u> 3,300 LF of walkway, curb and gutter, drainage improvements along east side of Soapstone Drive, 4 bus pad sites.					<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the BOS on 2/9/04. Final VDOT inspection was held 9/20/16. A punch list has been received.										
On Hold <input type="checkbox"/>																							
Post-Construction			03/13	NA	06/13	01/14	11/15	05/15	11/16	03/15	NA	04/16	07/16	01/17	09/16	11/16	03/17	04/17	05/17	06/17	07/17	03/17	12/17
On Hold <input type="checkbox"/>																							
Tyson's East Station to Great Falls Sidewalk 102/500-C50000 DCBPA-065 AA1400065-12		Providence Dranesville \$2,125,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Glass, Lisa PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:					<u>Project Description</u> A multi-use trail/sidewalk from Dolley Madison/Great Falls intersection to Tyson's East Metro Station. Approx 2400 LF					<u>Monthly Remarks</u> TMSAMS ID# 35 Final design plans distributed 8/2/16. Coordination with MWAA on easements is in progress. Utility coordination is in progress. LAD completion memo received 05/13/16. 1 of 2 properties acquired (Pending acquisition of MWAA Property). Utility relocations have been authorized.										
On Hold <input type="checkbox"/>																							
Land Acquisition			06/12	NA	NA	02/13	03/14	03/13	02/15	05/13	NA	03/14	05/14	12/14	NA	NA	08/15	08/15	10/15	11/15	07/16	11/16	01/17
On Hold <input type="checkbox"/>																							
International Dr. 102/500-C50000 DCBPA-067 AA1400067-12		Providence \$734,100 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: McCorkle, Lisa PM CPTED:					<u>Project Description</u> Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 30 Construction 50% complete. Permit revision comments are being addressed.										
On Hold <input type="checkbox"/>																							
Construction			11/14	NA	11/14	03/15	05/15	08/16	10/16	05/15	NA	08/15	09/15	09/16	NA	NA	01/17	02/17	03/17	04/17	04/17	07/17	09/17
On Hold <input type="checkbox"/>																							
Tyson's Boulevard 102/500-C50000 DCBPA-068 AA1400068-12		Providence \$900,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Baker, Lisa PM UDCCD: Gharavi, Mo PM CPTED:					<u>Project Description</u> Pedestrian Intersection Improvements including crosswalks, and pedestrian signalization					<u>Monthly Remarks</u> TMSAMS ID# 29 Final design is complete. Land acquisition complete 9/9/16. Request for VDOT permit submitted on 10/4/16. Draft construction package submitted to UDCCD on 9/28/16.										
On Hold <input type="checkbox"/>																							
Bid Advertisement																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt-7 sidewalk			04/13	NA	06/13	08/14	10/15	07/16	06/16	NA	NA	NA	NA	NA	10/15	02/16	10/16	11/16	12/16	01/17	03/17	07/17	07/17
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Rt. 7 Sidewalk under Rt. 123 North Side
102/500-C50000 Providence
DCBPA-069 Hunter Mill
AA1400069-12 \$2,410,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Baker, Lisa
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on North side of Rte 123 under Rte 123 Interchange. Approx. 1100 LF

Monthly Remarks
TMSAM ID# 32. Final design plans were approved. Construction advertisement Authorization submit to VDOT on 9/22/16. Response comments submit on 9/30/16. VDOT permit revision approved 8/18/16.

On Hold

Bid Advertisement

			04/13	NA	06/13	08/14	10/15	05/16	05/16	NA	NA	NA	NA	NA	10/15	02/16	10/16	11/16	12/16	01/17	03/17	07/17	07/17
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Rt.7 Sidewalk under Rt.123 South Side
102/500-C50000 Providence
DCBPA-070 Hunter Mill
AA1400070-12 \$1,555,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 A sidewalk on south side of Rte 7 under Rte 123 Interchange. Approx. 800 LF

Monthly Remarks
TMSAMS ID# 32 Final design plans were approved. Construction advertisement Authorization submit to VDOT on 9/22/16. Response comments submit on 9/30/16.

On Hold

Bid Advertisement

Old Courthouse Rd. Intersection			05/12	NA	NA	02/13	09/13	03/13	02/15	08/14	NA	03/14	06/14	12/14	NA	NA	08/15	08/15	10/15	11/15	04/16	11/16	01/17
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Gosnell Rd.
102/500-C50000 Providence
DCBPA-071 Hunter Mill
AA1400071-12 \$608,200
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: McCorkle, Lisa
 PM CPTED:

Project Description
 Add signalized pedestrian crosswalks at Gosnell Rd and Old Courthouse Rd

Monthly Remarks
TMSAMS ID# 30 Construction 80% completed.

On Hold

Construction

			NA	NA	05/13	01/14	03/16	03/16	03/16	06/14	NA	06/14	06/14	12/14	NA	NA	06/16	06/16	07/16	08/16	10/16	01/17	01/17
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Gosnell Rd.- Sidewalk East Side
102/500-C50000 Hunter Mill
DCBPA-072 Providence
AA1400072-12 \$319,500
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCD: Frazier, Demond
 PM CPTED:

Project Description
 300 LF of sidewalk on east side of Gosnell Rd north of Rte. 123.

Monthly Remarks
TMSAMS ID# 34 Bids were opened on 8/23/16. Bid results were sent to VDOT on 8/29/16. UDCD is preparing Project Award Package for submission to VDOT for review and authorization.

On Hold

Bid Advertisement

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

SW South side Soapstone to South Lakes			09/12	NA	05/13	10/13	04/16	11/16	05/17	06/15	NA	06/16	06/16	01/17	01/15	02/17	03/17	07/17	08/17	09/17	10/17	07/17	04/18
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Sunrise Valley Dr 102/500-C50000 DCBPA-073 AA1400073-12	Hunter Mill \$1,528,000 \$189,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Lauretti, Francesco			A 5' - 7' concrete sidewalk on south side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 5000 LF			RMAG ID# 31 Final design is in progress. Utility relocation design is in progress. 11 of 15 properties acquired.														
		PM UTL: Yusufoglu, Eldar																				
		PM LAD: Lefcourt, Eric																				
		PM UDCCD: Bashir, Qais																				

Land Acquisition

SW North side Soapstone to South Lakes			09/12	NA	05/13	11/13	04/16	11/16	05/17	06/14	NA	07/16	07/16	02/17	01/15	02/17	03/17	07/17	08/17	09/17	10/17	07/17	04/18
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Sunrise Valley Dr 102/500-C50000 DCBPA-074 AA1400074-12	Hunter Mill \$2,041,000 \$249,228	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Lauretti, Francesco			Upgrade of an existing asphalt sidewalk to a 10' shared use path on north side of Sunrise Valley Dr. from Soapstone Dr. to South Lake Dr. Approx 4500 LF			RMAG ID# 12 Final design is in progress. Utility relocation design is in progress. Land acquisition is in progress. 0 of 9 properties acquired.														
		PM UTL: Yusufoglu, Eldar																				
		PM LAD: Glass, Lisa																				
		PM UDCCD: Kadasi, Mohamed Abdull																				

Land Acquisition

Isaac Newton Square South Intersection			NA	07/14	NA	07/14	07/14	03/15	NA	10/15	11/16												
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Wiehle Ave 102/500-C50000 DCBPA-076 AA1400076-12	Hunter Mill \$181,500 \$0	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Lauretti, Francesco			Add signalized pedestrian crossings and median at Wiehle Ave and Isaac Newton Sq. South			RMAG ID# 19 VDOT will build and design project per agreement dated 1/7/13. Construction is 60% complete. VDOT is looking into the need for utility relocations or the potential acquisition of additional land rights.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Kresge, Carol																				
		PM UDCCD:																				

Construction

GTP Trail Phase III (Note error in FOCUS should be Phase III)			12/13	TBD	TBD	TBD	TBD	TBD	NA	TBD													
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GTP Trail Phase III (Note error in FOCUS should be Phase III) 102/500-C50000 GTP-130-130 AA1400130-13	Dranesville \$350,000 \$50,000	<u>Project Manager/Assignments</u>			<u>Project Description</u>			<u>Monthly Remarks</u>														
		PM TDD: Ayers, Robert			Construct trail along the north side of Georgetown Pike from Falls Bridge Lane eastward 275' to Meet existing asphalt trail. Trail surface TBD			Enhancement Grant Project. Design delayed since July of 2014 due to objections to the use of curb and gutter to avoid extensive loss of trees. Dates to remain TBD until resolution of scope. Met with the community and Supervisor's office on on 4/13/16, 5/2/16 and 6/14/16 all inconclusive. Continued delay could result in loss of funding. Met 6/14/16 to brief DOT Director on status of phases 3 and 4 and issues with funding and use of stone dust for the walkway surface. Stone dust is eroding severely on most of Phase II. Meeting scheduled again for 9/15/16 with Supervisor's office and community to review design items.														
		PM UTL: Nguyen, Tan																				
		PM LAD: Lefcourt, Eric																				
		PM UDCCD:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Jones Branch Connector - Final Design 102/500-C50000 Providence JBC-093-093 AA1400093-13 \$56,000,000 \$12,205,600</p> <p>Bid Advertisement</p> <p>Lorton Cross Co Trl 102/500-C50000 Mount Vernon LAF-131-131 AA1400131-13 \$2,600,000 \$593,679</p> <p>Design</p> <p>McLean Gateway 102/500-C50000 Dranesville MCL-093-0 AA1400092-13 \$150,000 \$0</p> <p>Post-Construction</p> <p>Rt. 1 Sacramento Dr. Intersection Improvements RHPTI 102/500-C50000 Mount Vernon RHPTI-013 Lee AA1400013-06 \$667,000 \$267,000</p> <p>Construction</p>																							
			02/14	NA	07/14	07/15	01/16	05/16	05/16	08/15	08/15	12/15	12/15	06/16	01/16	11/16	NA	05/16	08/16	10/16	12/16	12/18	12/18
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Dresser, John						Final Design for extension of Jones Branch Connector from Jones Branch Dr. to Dolley Madison Blvd.(Route 123) over I-495 and the I-495 Express Lanes and along the existing Scotts Crossing Road.						Right of Way phase completed 6/29/16. Project has been advertised for Construction by VDOT on 8/23/16. Project Showing to Contractors held on 9/7/16. Bid opening is scheduled for 10/26/16. Utility Relocations are underway.								
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: Kresge, Carol																				
			PM UDCD:																				
			PM CPTED:																				
			04/14	NA	06/15	12/15	10/17	03/18	03/18	11/16	11/16	NA	12/16	10/17	NA	NA	05/18	02/18	06/18	07/18	07/18	11/18	11/18
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Nabavi, Seyed						Multi-Use trail connecting the Cross County trail through the Lorton Arts Foundation property						Acquiring outside agency approvals before our second submission to LDS. Finalizing project and utility plats. Addressing comments for 2nd LDS submittal. Project limits are being coordinated with Access Road project. PCE finalized on 3/7/16.								
			PM UTL: Nguyen, Tan																				
			PM LAD: Lefcourt, Eric																				
			PM UDCD: Samiyi, Bijan																				
			PM CPTED:																				
			12/13	NA	NA	02/14	08/14	08/14	09/14	NA	NA	NA	NA	NA	NA	NA	03/15	03/15	04/15	05/15	08/15	10/15	11/15
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Ayers, Robert						Construct raised median for gateway signage on Old Dominion Drive east of McLean Drive						VDOT Transportation Enhancement Grant approved and received 4/17/13. VDOT Permit released 9/6/2016. Project complete.								
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCD: Vega-Claudio, Yilia																				
			PM CPTED:																				
			03/12	02/13	NA	07/13	05/14	05/14	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>						On Hold <input type="checkbox"/>		
			PM TDD: Hojatzadeh, Max						Engineering and construction of intersection improvement for express bus service stop at Sacramento Drive						Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. 95% complete								
			PM UTL: Yusufoglu, Eldar																				
			PM LAD: N/A, Not Applicable																				
			PM UDCD: Bashir, Qais																				
			PM CPTED: Luo, Caijun																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Lockheed Blvd. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/15	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-015 AA1400015-06	Mount Vernon Lee \$767,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Lockheed Blvd.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction 95% complete.													
Construction																							
Arlington Dr. Intersection Improvements			03/12	02/13	NA	07/14	05/14	12/13	05/14	NA	NA	NA	NA	NA	NA	NA	07/15	08/14	08/15	09/15	02/16	10/16	10/16
RHPTI 102/500-C50000 RHPTI-016 AA1400016-06	Mount Vernon Lee \$434,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: PM UDCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Engineering and construction of intersection improvement for express bus service stop at Arlington Drive.			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction 95% complete.													
Construction																							
Rt. 1-PH5-Quander Rd. to Hotel Complex SW			06/12	NA	06/13	05/14	09/14	12/14	04/16	09/14	05/15	NA	05/15	10/15	07/15	01/16	NA	08/16	09/16	10/16	11/16	09/16	05/17
RHPTI 102/500-C50000 RHPTI-079 AA1400079-12	Mount Vernon \$900,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Shubert, Beth PM UDCD: Samiyi, Bijan PM CPTED: Luo, Caijun				<u>Project Description</u> Provide a 5' concrete sidewalk along east side Richmond Hwy from Fair Haven Ave/Quander Road to Virginia Lodge			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction award anticipated for 11/16.													
Bid Advertisement																							
Rt. 1-PH5-Virginia Lodge to Huntington Ave SW			07/12	01/13	06/13	07/14	12/14	12/14	11/16	06/15	05/15	NA	06/15	05/16	09/15	12/16	NA	12/16	01/17	02/17	03/17	09/15	10/17
RHPTI 102/500-C50000 RHPTI-080 AA1400080-12	Mount Vernon \$1,600,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Zahirieh, Shahla PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Eisa, Amani PM CPTED: Luo, Caijun				<u>Project Description</u> 5' concrete sidewalk, and extension of a box culvert along the east of Richmond Hwy from VA Lodge to Huntington Ave. Approx.1375 LF			<u>Monthly Remarks</u> Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. One open comment on Post final plans. Utility relocations 80% completed.													
Utility Relocation																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Rt. 1-PH5-Mount Eagle Dr.SW 07/12 NA 05/13 10/14 02/15 12/14 07/15 01/15 NA NA 02/15 03/15 09/15 04/16 NA 11/15 02/16 03/16 07/16 12/15 02/17

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-081
 AA1400081-12 \$425,000
 \$22,913

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Frazier, Demond
 PM CPTED: Luo, Caijun

Project Description
 Provide 5' concrete sidewalk along west of Richmond Hwy at the intersection of Mt. Eagle Drive. Approximately 110 LF.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction authorization issued 11/24/15. Bids opened 3/23/16. Construction contract award 7/14/2016. Construction NTP issued 9/6/16.

On Hold

Construction

Rt. 1-PH5-Russell Rd. to Roxbury Dr.SW 07/12 01/13 06/13 04/14 11/14 12/14 01/16 10/14 NA NA 10/14 07/15 08/15 09/16 NA 08/16 09/16 10/16 11/16 09/15 05/17

RHPTI 102/500-C50000 Lee
 RHPTI-082
 AA1400082-12 \$625,000
 \$325,000

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 520 LF of concrete sidewalk and 10 curb cut ramps along the west side of Route 1 from Russel Road to 200 LF north of Roxbury Drive

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Authorized for construction 9/7/16. Construction Award anticipated 11/16. Utility relocations completed.

On Hold

Bid Advertisement

Rt 1-PH5-Gregory Dr.to Russell Rd. SW 07/12 NA 05/13 12/13 05/14 12/14 09/15 09/14 NA NA 10/14 07/15 NA NA NA 10/15 02/16 03/16 07/16 05/16 02/17

RHPTI 102/500-C50000 Lee
 RHPTI-083
 AA1400083-12 \$450,000
 (\$50,000)

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Kresge, Carol
 PM UDCD: Carlin, Craig
 PM CPTED: Luo, Caijun

Project Description
 270 LF of concrete sidewalk and 8 curb cut ramps along west side of Route 1 from Gregory Drive to Russell Road

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award 7/14/2016. Construction NTP issued 9/6/16.

On Hold

Construction

Rt. 1-PH5-Frye Rd. to Radford Ave SW 07/12 NA 05/13 01/14 06/14 12/14 10/15 09/14 NA NA 10/14 06/15 07/15 04/16 NA 11/15 02/16 03/16 07/16 04/16 02/17

RHPTI 102/500-C50000 Mount Vernon
 RHPTI-084
 AA1400084-12 \$700,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Lefcourt, Eric
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 940 LF of concrete sidewalk and 7 curb cut ramps along the east side of Route 1 from Frye Road to Radford Avenue

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. endorsed by the Board 2/9/04. Construction contract award 7/14/15. Construction NTP issued 9/6/16.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Rt. 1-PH5-Engleside St. to Forest Pl SW			07/12	NA	05/13	02/14	07/14	12/14	11/15	02/15	NA	NA	02/15	09/15	09/15	01/16	NA	01/16	02/16	03/16	07/16	10/15	02/17
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RHPTI
102/500-C50000 Mount Vernon
RHPTI-087
AA1400087-12 \$900,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Yusufoglu, Eldar
 PM LAD: Anthony, Curtis
 PM UDCCD: Bishop, Scott
 PM CPTED:

Project Description
 460 LF of concrete sidewalk and 12 curb cut ramps along the east side of Route 1 from Engleside Street to Forest Place.

Monthly Remarks
Project is part of the Four-Year Transportation Program endorsed by the Board 2/9/04. Construction contract award 7/14/2016. Construction NTP issued 9/6/16.

On Hold

Construction

Wiehle Ave/DTR Ramps (North Side)			04/14	NA	07/14	10/14	01/15	10/15	06/15	NA	11/15	12/15	02/16	03/16	06/16	10/16	11/16						
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RMAG
102/500-C50000 Hunter Mill
RMAG-097
AA1400097-13 \$208,800
 \$0

Project Manager/Assignments
 PM TDD: Ruffner, Scott
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Fernandez Quinteros, Jua
 PM CPTED:

Project Description
 Pedestrian Improvements at the intersection of Wiehle Ave and westbound on-ramp to Dulles Toll Road

Monthly Remarks
RMAG ID# 4 Construction is 15% complete. Shop drawing comments received. Final signal timings sent to VDOT on 9/28/16.

On Hold

Construction

Sunset Hills/Town Center Pkwy			NA	NA	NA	NA	10/15	09/15	08/16	10/14	NA	09/15	09/15	06/16	NA	NA	12/16	01/17	02/17	03/17	05/17	12/16	11/17
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RMAG
102/500-C50000 Hunter Mill
RMAG-099
AA1400099-13 \$641,000
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL: Nguyen, Tan
 PM LAD: Lefcourt, Eric
 PM UDCCD: Bashir, Qais
 PM CPTED: Luo, Caijun

Project Description
 Pedestrian improvements along east side of Town Center Parkway and at the intersection of Sunset Hills Road and Town Center Parkway

Monthly Remarks
RMAG ID# 6 . LDS approval was received on 2/23/16. VDOT Permit received 8/29/16. Construction package to UDCCD 10/12/2016.

On Hold

Design

Sunrise V- S. Side Glade to Reston Pkwy			08/13	NA	12/13	07/14	08/15	01/17	03/17	08/15	NA	03/16	03/16	12/16	06/16	01/17	06/17	07/17	08/17	09/17	10/17	12/17	04/19
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RAMG
102/500-C50000 Hunter Mill
RAMG-100
AA1400100-13 \$2,603,000
 \$0

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL: Yusufoglu, Eldar
 PM LAD: Delli Carpini, Angelica
 PM UDCCD: Bashir, Qais
 PM CPTED:

Project Description
 5' Concrete Sidewalk on south side of Sunrise Valley Drive from Glade Drive to Reston Parkway

Monthly Remarks
RMAG ID# 7 & 8 Final design complete and received approval from all agencies. 3 of 12 easement have been acquired. Utilities relocation design underway.

On Hold

Land Acquisition

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Isaac Newton Sq West Sidewalk			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG 102/500-C50000 RMAG-101 AA1400101-13	Hunter Mill \$375,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: PM CPTED: Nguyen, Tan				<u>Project Description</u> 5' concrete sidewalk on Isaac Newton Sq West from Metro Center Drive to Isaac Newton Sq South.				<u>Monthly Remarks</u> RMAG ID#9 Project located on Private Property. Capital Projects and Operations Division has lead until agreements are worked out with Property owners.												
On-Hold																							
Wiehle Ave @ W&OD Trail			11/14	04/15	10/16	06/17	04/19	04/17	05/19	12/17	TBD	09/18	03/18	03/19	03/19	08/21	06/17	09/20	11/20	12/20	01/21	11/20	01/22
RMAG 102/500-C50000 RMAG-102 AA1400102-13	Hunter Mill \$5,235,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCC: PM CPTED: Aguayo, Vanessa				<u>Project Description</u> Provide grade separated crossing on W&OD at Wiehle Avenue				<u>Monthly Remarks</u> RMAG ID# 5 Intermediate design is in progress. NVRPA issued NTP for geotech/soil boring work on 10/3/16. Field work to occur in mid to late October.												
Design																							
Allen St. Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	10/16	10/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Intersection 102/500-C50000 RT50-052 AA1400052-12	Mason Providence \$369,900 \$0		<u>Project Manager/Assignments</u> PM TDD: El Kaissi, Mohamad PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCC: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Bus Stop improvements on Rte 50 @ Allen Street				<u>Monthly Remarks</u> Final design is in progress. Four (4) project plats are complete. No utility relocation is required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.												
Design																							
Woodlawn Ave Intersection			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	06/16	09/16	09/16	06/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
Rt. 50 Intersection 102/500-C50000 RT50-053 AA1400053-12	Providence Mason \$1,400,300 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCC: Bashir, Qais PM CPTED:				<u>Project Description</u> Pedestrian Intersection and Sidewalk improvements on Route 50 @ Woodlawn Avenue and Wayne Rd				<u>Monthly Remarks</u> Final design is in progress. VDOT Right of Way Authorization authorization received on 9/16/16. NTP for Right of Way Authorization issued 9/23/16. 0 of 2 properties have been acquired.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Cedar Hill Rd. to Allen St. North side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-055 AA1400055-12	Providence Mason \$1,050,000 \$275,000		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx 1400' of sidewalk/trail on north side of Route 50 from Cedar Hill to Allen St.				<u>Monthly Remarks</u> Final design is in progress. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.										
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Design

Graham Rd. to Wayne st@S Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-056 AA1400056-12	Mason \$539,300 \$0		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 1700' of sidewalk/trail on south side of Route 50 from Graham Rd to Wayne Rd.				<u>Monthly Remarks</u> Final design is in progress. There is no ROW impact for the project. Utility relocations of gas and water are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.										
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Design

Woodlawn Ave to Church North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	NA	10/16	10/16	06/17	NA	NA	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-057 AA1400057-12	Providence Mason \$541,500 \$0		<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: Glass, Lisa PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 550' sidewalk on north side of Route 50 from Woodlawn Ave to Boulevard Baptist Church				<u>Monthly Remarks</u> Final design completed. VDOT authorization of Right of Way phase is pending. Right of Way Authorization package submitted to VDOT on 7/26/16.										
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Design

Wescott St. @ Annandale Rd. North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk 102/500-C50000 RT50-058 AA1400058-12	Providence Mason \$2,032,427 \$519,836		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: TBD, To Be Determined PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Approx. 2800' sidewalk/trail on north side of Route 50 from Wescott St to Annandale Rd				<u>Monthly Remarks</u> Final design is in progress. There is no ROW impact for the project. Utility relocations of gas, water, fiber optic, utility poles are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.										
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Annandale Rd. @ Cherry St. to North Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	09/16	10/16	06/17	07/17	10/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk
102/500-C50000
RT50-059
AA1400059-12

Providence
 Mason
 \$737,900
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Glass, Lisa
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 1100' sidewalk/trail on north side of Route 50 from Annandale Rd to Cherry St.

Monthly Remarks
 Final design is in progress. Two (2) project plats are complete. Utility relocation is required. VDOT authorization for right of way received 9/16/16. NTP for Right of way acquisition issued 9/23/16. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.

On Hold

Design

Meadow Ln to Linden Ln@N Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	NA	NA	NA	NA	NA	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk
102/500-C50000
RT50-060
AA1400060-12

Providence
 Mason
 \$640,500
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 600' of sidewalk/trail on north side of Route 50 from Meadow Ln to Linden Ln

Monthly Remarks
 Final design is in progress. There is no ROW impact for the project. Utility relocations of gas, fiber optic, and guy wires are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.

On Hold

Design

South St. @ Aspen Ln to South Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	10/16	06/17	04/17	07/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk
102/500-C50000
RT50-061
AA1400061-12

Mason
 Providence
 \$1,057,400
 \$0

Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Delli Carpini, Angelica
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 1300' of sidewalk/trail on south side of Route 50 from South St to Aspen Ln

Monthly Remarks
 Final design is in progress. One (1) project plat is complete. Utility relocation is required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.

On Hold

Design

Patrick Henry Dr.to Olin Dr@S Side			10/13	03/14	08/15	02/16	06/17	09/17	09/17	02/16	04/16	10/16	10/16	06/17	06/17	09/17	12/17	12/17	01/18	02/18	05/18	01/19	01/19
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Rt. 50 Sidewalk
102/500-C50000
RT50-062
AA1400062-12

Mason
 Providence
 \$590,900
 \$0

Project Manager/Assignments
 PM TDD: Nabavi, Seyed
 PM UTL: Nguyen, Tan
 PM LAD: Glass, Lisa
 PM UDCD: Bashir, Qais
 PM CPTED:

Project Description
 Approx. 500' of sidewalk on south side of Route 50 from Patrick Henry Dr to Olin Dr

Monthly Remarks
 Final design is in progress. Six (6) project plats are complete. There are no utility impacts on the project except adjustment to water laterals and water meters are required. UPC breakout and Appendix A update have been completed and received on 6/9/16. Federal Aide Project Numbers received from VDOT on 7/12/16. Right of Way Authorization package submitted to VDOT on 7/26/16. Project schedule adjusted due to time required for project funding update and program requirements for right-of-way authorization.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Burke Center Pkwy @ Marshall Pond Rd. 02/13 05/13 09/13 NA 06/15 03/15 08/15 06/14 NA 11/14 11/14 01/15 NA NA 05/16 06/16 07/16 08/16 10/16 06/14 01/17

Safe Routes to School
102/500-C50000 Braddock
SRTS-089
AA1400089-12 \$300,000
 \$160,000

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL: Nguyen, Tan
 PM LAD: Finnell, Richard
 PM UDCC: McCorkle, Lisa
 PM CPTED: Lind, Adam

Project Description
 Provide a refuge island, upgrade ramps and pavement striping.

Monthly Remarks
 Bid opening was held 8/10/16. Construction contract awarded 9/16.

On Hold

Bid Advertisement

04/15 NA 10/15 03/16 10/16 12/16 12/16 NA NA NA NA NA NA NA NA TBD 02/17 03/17 04/17 06/17 05/17 08/17

SRTS Flint Hill ES
102/500-C50000 Hunter Mill
SRTS-133-133
AA1400133-14 \$235,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCC: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Provide a raised crosswalk, upgrade ramps and rapid flashing beacons.

Monthly Remarks
 Final plans in progress.

On Hold

Design

04/15 NA 10/15 02/16 07/16 11/16 09/16 NA NA NA NA NA NA NA NA 01/17 02/17 03/17 04/17 05/17 05/17 07/17

SRTS Graham Rd.ES
102/500-C50000 Providence
SRTS-134-134
AA1400134-14 \$165,000
 \$0

Project Manager/Assignments
 PM TDD: Lauretti, Francesco
 PM UTL:
 PM LAD: Delli Carpini, Angelica
 PM UDCC: Kadasi, Mohamed Abdull
 PM CPTED:

Project Description
 Provide a refuge island and upgrade ramps.

Monthly Remarks
 Second Final plans submitted on 9/20/16 for review.

On Hold

Design

05/16 NA 10/16 02/17 05/17 07/18 07/18 04/17 TBD 08/17 10/17 05/18 TBD TBD 10/18 12/18 01/19 02/19 03/19 09/19 09/19

Old Crthouse Rd.SRTS
102/500-C50000 Hunter Mill
SRTS-138-138
AA1400138-15 \$1,194,510
 \$709,510

Project Manager/Assignments
 PM TDD: Hojatzadeh, Max
 PM UTL:
 PM LAD:
 PM UDCC:
 PM CPTED:

Project Description
 Construct 5' conc. sidewalk along Old Courthouse Rd from Creek Crossing Rd. to Country Club Dr.

Monthly Remarks
TPP ID# 307. Funding via Safe Routes to School Grant. Intermediate design isubmit for review on 10/12/16.

On Hold

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Chain Bridge Rd. Wlkwy			08/13	NA	NA	11/16	03/17	07/17	07/17	NA	TBD	TBD	05/17	NA	NA	NA	TBD	11/17	12/18	01/18	03/18	06/18	06/18
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TMSAMS 102/500-C50000 TMSAMS-108 AA1400108-13	Providence	\$150,000 (\$925,000)	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Kresge, Carol PM UDCCD: PM CPTED:					<u>Project Description</u> Provide non-signalized pedestrian crosswalk w/median refuge on Chain Bridge Road at Seneca Avenue (scope revision 12/30/15).					<u>Monthly Remarks</u> TMSAMS ID# 12 In-house pre-final design is in progress.						On Hold <input type="checkbox"/>
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Design

Gallows Rd. Wlkwy			08/13	NA	04/14	10/15	02/16	01/16	11/16	02/15	NA	09/15	09/15	10/16	01/16	03/16	01/17	01/17	02/17	03/17	05/17	12/16	09/17
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TMSAMS 102/500-C50000 TMSAMS-109 AA1400109-13	Providence	\$658,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on the west side of Gallows Road to north of Old Courthouse Road intersection. Approx. 400 LF					<u>Monthly Remarks</u> TMSAMS ID# 13 Final plans are approved. 0 of 2 properties have been acquired. VPDES permit is not required.						On Hold <input type="checkbox"/>
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Land Acquisition

Aline Ave. Wlkwy			08/13	NA	04/14	10/15	02/16	05/16	11/16	03/15	NA	09/15	09/15	10/16	01/16	04/16	01/17	01/17	02/17	03/17	05/17	02/17	09/17
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TMSAMS 102/500-C50000 TMSAMS-110 AA1400110-13	Providence	\$578,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on south side of Aline Avenue from Gallows Road traveling east. Approx. 300 LF					<u>Monthly Remarks</u> TMSAMS ID# 14 Final plans are approved. 0 of 4 properties have been acquired. VPDES permit is not required.						On Hold <input type="checkbox"/>
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Land Acquisition

Madrillon Rd. Wlkwy			08/13	NA	02/14	08/14	02/16	05/16	11/16	12/14	NA	10/15	10/15	07/16	04/16	06/16	01/17	01/17	02/17	03/17	05/17	02/17	09/17
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TMSAMS 102/500-C50000 TMSAMS-111 AA1400111-13	Providence	\$374,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Marsh, Dennis PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:					<u>Project Description</u> 5' wide concrete sidewalk on east side of Madrillon Road from Boss St. to Gallows Road. Approx. 315 LF					<u>Monthly Remarks</u> TMSAMS ID# 15 Final plans approved. VDOT permit package beign prepared. New fiberoptic relocation completed and awaiting test pits to confirm no conflict. ROW Completed 7/1/16. Preparing CN Authorization package.						On Hold <input type="checkbox"/>
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Utility Relocation

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Focus #	Current TPE (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Project Status	FUT (\$)																						

Old Gallows Road/Gallows Branch Road 04/14 NA 07/14 11/14 09/15 NA NA 02/15 NA 08/15 08/15 09/15 NA NA NA 07/16 NA NA NA NA 06/17 12/16

TMSAMS 102/500-C50000 Providence
TMSAMS-115 \$152,000
AA1400115-13 \$0
Project Manager/Assignments
 PM TDD: El Kaissi, Mohamad
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Carlin, Craig
 PM CPTED:
Project Description
 Pedestrian improvements at the intersection of Gallows Road/Gallows Branch Road
Monthly Remarks
TMSAMS ID#19 Construction by VDOT Signal Rebuild with local funding. Construction to start in October 2016. On Hold

Construction

Old Courthouse Rd./Woodford Rd. 08/13 NA 05/14 12/14 11/15 NA NA 02/15 NA 09/15 09/15 04/16 10/15 01/15 NA NA NA NA NA 12/16 04/17

TMSAMS 102/500-C50000 Providence
TMSAMS-116 \$250,000
AA1400116-13 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Kresge, Carol
 PM UDCCD: Horstman, James
 PM CPTED:
Project Description
 Pedestrian improvements & signalized crosswalk across Old Courthouse Rd/Woodford Road
Monthly Remarks
TMSAMS ID# 20 Final design is complete. ROW completed 4/27/16. VDOT Signal Rebuild will construct the improvements. Coordination with VDOT Signal Rebuild in progress to turn over the project for construction. On Hold

Construction

Gallows Rd./Boone Blvd. 08/13 NA 12/13 08/14 08/15 NA NA 02/15 NA 09/15 09/15 04/16 NA NA NA NA NA NA 10/16 04/17

TMSAMS 102/500-C50000 Providence
TMSAMS-117 \$88,000
AA1400117-13 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Shubert, Beth
 PM UDCCD:
 PM CPTED:
Project Description
 Signalized Pedestrian crosswalks across 4 legs of the intersection of Gallows Road/Boone Blvd.
Monthly Remarks
TMSAMS ID# 21 Final design is complete. ROW completed 4/4/16. Plans to VDOT Signal Rebuild on 9/1/16. Coordination with VDOT Signal Rebuild in progress to turn over the project for construction. On Hold

Construction

International Dr/Tyson Blvd. 08/13 NA 04/14 11/14 07/15 NA NA 01/15 NA 10/15 10/15 08/16 NA NA NA NA NA NA 10/16 04/17

TMSAMS 102/500-C50000 Providence
TMSAMS-119 \$95,000
AA1400119-13 \$0
Project Manager/Assignments
 PM TDD: Marsh, Dennis
 PM UTL: Nguyen, Tan
 PM LAD: Baker, Lisa
 PM UDCCD:
 PM CPTED:
Project Description
 Cross Walk/Pedestrian improvements at the intersection of International Drive/Tyson Blvd.
Monthly Remarks
TMSAMS ID# 23 Expected completion by VDOT December 2016. On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Vesper Ct Trail			08/13	12/13	12/14	12/15	08/16	09/16	09/16	02/16	NA	05/16	05/16	05/16	NA	NA	01/17	01/17	01/17	02/17	03/17	12/17	12/17
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TMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
102/500-C50000	Hunter Mill		PM TDD: Dresser, John					2018' of Multi-purpose trail from Vesper Court to Leesburg Pike					TMSAMS ID# 24 Right of Way phase completed 5/23/16. Project plan approval received from LDS on 9/6/16. Draft construction package sent to UDCD on 9/1/16. VDOT Land Use Permit received 10/7/16. Draft Bid Documents completed by UDCD 9/30/16.						
TMSAMS-120			PM UTL: Nguyen, Tan																
AA1400120-13		\$1,763,000	PM LAD: Finnell, Richard																
		\$0	PM UDCD: Cutler, Tom																
			PM CPTED: Aguayo, Vanessa																

Bid Advertisement

			01/08	09/08	10/09	08/12	01/13	06/13	06/13	01/12	01/12	NA	01/12	09/12	02/12	12/14	NA	12/13	01/14	02/14	04/14	12/16	12/16
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Lorton Rd. Roadway Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Mount Vernon		PM TDD: Roberson, Jeanmarie					Widen Lorton Rd. to 4 lanes from Rte. 123/Furnace Rd. to Silverbrook Rd. and from Rte. 123/Lorton Rd. to Furnace Rd.					Project is part of the Second Four-Year Transportation Plan Endorsed by the BOS on 10/15/07. Construction is 78% complete.						
2G40-022-000-0			PM UTL: Nguyen, Tan																
2G40-022-000		\$35,000,000	PM LAD: Kresge, Carol																
		(\$4,999,986)	PM UDCD: Lim, Vannak																
			PM CPTED:																

Construction

Sunset Hills/Fairfax County Parkway			TBD																				
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HMSAMS			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40011	Hunter Mill		PM TDD: Lauretti, Francesco					Provide a crosswalk at the on ramp from Sunset Hills Road to the Fairfax County Parkway and to extend the shared use path 130 LF					TPP ID#: 189.1 - Project initiation.						
2G40-086-018-0			PM UTL:																
2G40-086-018		\$0	PM LAD:																
		\$0	PM UDCD:																
			PM CPTED:																

Pre-Design

Burke Rd. Realignment - Aplomado Dr. to Parakeet Dr			TBD	NA	TBD	TBD	TBD	TBD	NA	TBD													
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Six Year Plan HB2313 Local Spot Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>						
124/400-C40013	Springfield		PM TDD: Roberson, Jeanmarie					Realign Burke Road from Aplomado Dr to Parakeet Dr to eliminate hazardous curve. Upgrade storm drainage to minimize flooding at stream crossing.					TPP ID#23. Meeting with Supervisor Herrity held 7/14/16 to discuss the project scope, which includes on-road bike lanes. Elimination of these bike lanes was requested. Project is currently on hold pending evaluation of the on-road bike lanes, which is currently being studied by CPTED.						
2G40-087-003-0			PM UTL: Nguyen, Tan																
2G40-087-003		\$7,000,000	PM LAD:																
		\$6,250,000	PM UDCD:																
			PM CPTED: Luo, Caijun																

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Electric Avenue/Cedar Ln. - NB Left Turn Lane			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Six Year Plan HB2313 Local Spot Improvements 124/400-C40013 Providence 2G40-087-004-0 2G40-087-004 \$1,600,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Roberson, Jeanmarie PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED:				<u>Project Description</u> Intersection improvements to include the addition of left turn lanes along Cedar Lane at Electric Avenue.				<u>Monthly Remarks</u> TPP ID#26. Project on hold pending scope development, which is being coordinated by FCDOT Director and Supervisor Smyth. Schedule to be determined once scope has been finalized.												
Design																							
Glade Dr.Walkway N - Middle Creek Ln to Glade Bank Wy			05/15	NA	01/16	06/16	04/17	05/17	11/17	07/16	NA	NA	03/17	10/17	10/17	01/18	NA	12/17	01/18	02/18	03/18	02/18	09/18
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-006-0 2G40-088-006 \$750,000 \$550,000			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCD: PM CPTED:				<u>Project Description</u> Approx. 600 LF of sidewalk on north side of Glade Drive from Middle Creek Lane to Glade Bank Way.				<u>Monthly Remarks</u> TPP ID#126. Final plats have been prepared. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/23/16. Pre-Final design review comments distributed on 7/25/16. Reston Association Design Review Board application forms sent to property owners on 8/30/16. Schedule adjusted in September to accommodate Reston Association Design Review Board processes.												
Design																							
Glade Dr.Walkway – Colts Neck Rd. to Freetown Drive			05/15	NA	01/16	06/16	04/17	05/17	11/17	07/16	NA	NA	03/17	10/17	10/17	01/18	NA	12/17	01/18	02/18	03/18	02/18	09/18
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-007-0 2G40-088-007 \$1,500,000 \$1,100,000			<u>Project Manager/Assignments</u> PM TDD: Conley, Tim PM UTL: Nguyen, Tan PM LAD: Alcon, Kelly PM UDCD: PM CPTED:				<u>Project Description</u> Approx. 1,200 LF of sidewalk on north side of Glade Drive from Colts Neck Road to Reston Parkway and then on south side of Glade Drive from Reston Parkway to Freetown Drive.				<u>Monthly Remarks</u> TPP ID#127. Final plats have been prepared. Project was presented to Reston Association Design Review Board in a formal presentation on 10/20/15. SWM detention exception request approved on 3/24/16. LDS/SDID approved SWM on 3/24/16. Pre-Final design review comments distributed on 7/25/16. Reston Association Design Review Board application forms sent to property owners on 8/31/16. Schedule adjusted in September to accommodate Reston Association Design Review Board processes.												
Design																							
Sunset Hills Road Walkway N - Old Reston Ave to Reston Pkwy			11/15	12/15	08/16	03/17	02/18	05/18	05/18	07/17	TBD	NA	07/17	02/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	03/19	03/19
CSYP C&I Bike & Pedestrian Program 124/400-C40011 Hunter Mill 2G40-088-009-0 2G40-088-009 \$500,000 \$0			<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Kresge, Carol PM UDCD: PM CPTED:				<u>Project Description</u> Approximately 315 LF of sidewalk along the north side of Sunset Hills Road between Reston Parkway and Old Reston Avenue				<u>Monthly Remarks</u> TPP ID#177. Pre-final design is in progress. NTP issued for contract addendum on 5/31/16. Intermediate Design submitted 8/4/16 to VDOT & other County Agencies . Consultant addressing comments received from VDOT on 9/20/16. Design waiver approval received 8/29/16.												
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
McWhorter Place Walkway - Missing segments between cul-de-sacs			10/15	NA	03/16	07/16	06/17	07/17	07/17	10/16	11/16	NA	12/16	05/17	06/17	08/17	NA	09/17	10/17	11/17	12/17	05/18	05/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Mason		PM TDD: Nabavi, Seyed						Provide Trail/sidewalk connection from west of cul-de-sca on McWhorter Place to Markham Street						On Hold <input type="checkbox"/>									
2G40-088-010-0			PM UTL:																					
2G40-088-010		\$350,000	PM LAD: Alcon, Kelly																					
		\$225,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Chain Bridge Rd. Walkway S - Horse Shoe Dr. to Niblick Dr			03/15	10/15	12/15	05/16	09/17	06/17	10/17	09/16	01/17	NA	01/17	08/17	08/17	11/17	NA	02/18	02/18	03/18	03/18	07/18	10/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Providence		PM TDD: Beall, James						Approximately 2660 LF of 5 foot sidewalk along northbound Chain Bridge Road between Niblick Road and Horseshoe Drive (north intersection); pedestrian signal and 6 curb ramps						On Hold <input type="checkbox"/>									
2G40-088-014-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-014		\$1,925,000	PM LAD: Glass, Lisa																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Design																								
Baron Rd. Walkway N - Dead Run Park Trailhead to Douglas Dr			01/16	NA	03/16	09/16	07/17	07/17	09/17	12/16	NA	NA	12/16	06/17	NA	NA	NA	11/17	12/17	12/17	12/17	01/18	04/18	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Ruffner, Scott						Construct approx. 430 ft. of sidewalk, curb & gutter, and curb ramps on north side of Baron Road from Ingleside Ave to Douglass Rd.						On Hold <input type="checkbox"/>									
2G40-088-015-0			PM UTL: Nguyen, Tan																					
2G40-088-015		\$450,000	PM LAD: Alcon, Kelly																					
		\$200,000	PM UDCCD: Fernandez Quinteros, Jua																					
			PM CPTED: Harrell, William																					
Design																								
Chesterbrook Rd. Walkway S - Chesterford Way to Maddux Lane			05/15	09/15	08/16	12/16	04/18	04/18	06/18	03/17	07/17	NA	07/17	02/18	03/18	12/18	NA	07/18	08/18	09/18	10/18	03/19	04/19	
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten						New 5' concrete sidewalk on the south side of Chesterbrook Road from Chesterford Way to Maddux Lane.						On Hold <input type="checkbox"/>									
2G40-088-016-0			PM UTL: Yusufoglu, Eldar																					
2G40-088-016		\$1,550,000	PM LAD: Glass, Lisa																					
		\$300,000	PM UDCCD: Carlin, Craig																					
			PM CPTED: Chellappa, Smitha																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Kirby Road Walkway N – Birch Road to Ivy Hill Dr			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten					Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Birch Road to Ivy Hill Drive.					TPP ID #143. Pre-final plan comments received. Draft plats under review.										
2G40-088-017-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-017	\$1,000,000		PM LAD: Anthony, Curtis																				
	\$50,000		PM UDCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Kirby Road Walkway N - Ivy Hill Dr.to Corliss Ct			03/15	07/15	12/15	07/16	10/17	03/18	11/17	11/16	01/17	NA	01/17	08/17	09/17	06/18	NA	01/18	02/18	03/18	04/18	02/19	11/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Dranesville		PM TDD: Munz, Kirsten					Construct 6' curb abutted concrete sidewalk on north side of Kirby Road from Ivy Hill Drive to Corliss Court.					TPP ID#142. Pre-final plan comments received. Draft plats under review. Preparation of crosswalk study is in progress.										
2G40-088-018-0			PM UTL: Yusufoglu, Eldar																				
2G40-088-018	\$975,000		PM LAD: Anthony, Curtis																				
	\$0		PM UDCD: Bashir, Qais																				
			PM CPTED: Chellappa, Smitha																				
Design																							
Franconia Rd. @ Westchester St. Median Refuge			04/16	NA	10/16	02/17	06/17	07/17	07/17	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	11/17	11/17	11/17	12/17	03/18	03/18
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Lee		PM TDD: Conley, Tim					Extend median and provide pedestrian crossing with median refuge on Franconia Rd at Westchester St. Restripe TWLTL on Franconia Rd at Bush Hill Dr to provide Left turn lane.					TPP ID#122. Intermediate design is in progress. Survey complete 7/6/16.										
2G40-088-022-0			PM UTL:																				
2G40-088-022	\$150,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
North Shore Dr. Walkway - North Shore Ct. to Sycamore Valley Ct.			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
CSYP C&I Bike & Pedestrian Program			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
124/400-C40011	Hunter Mill		PM TDD: Minnix, Wesley					Construct 5' conc. sidewalk along the south side of North Shore Drive from Sycamore Valley Ct. to existing sidewalk east of North Shore Ct.					TPP ID#155. Pre-Scoping document rec'd from CPTED 9/13/16. Project initiation underway.										
2G40-088-027-0			PM UTL:																				
2G40-088-027	\$1,850,000		PM LAD:																				
	\$450,000		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Sleepy Hollow Rd. Walkway - Columbia Pike to Route 7</p> <p>08/16 01/17 TBD TBD TBD TBD TBD TBD TBD TBD TBD NA TBD TBD TBD TBD NA TBD TBD TBD TBD TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: PM LAD: PM UDCC: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Construct approx. 5,400 feet of 5' sidewalk and variable width asphalt trail along Sleepy Hollow Road from from Nichols St. to Route 7</p> <p><u>Monthly Remarks</u> TPP ID#172. Survey was received on 8/29/16. Preliminary design is underway. Public information meetings will be scheduled when preliminary design is complete.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Lanier Street Walkway - Exeter Street to Carrico Drive</p> <p>03/16 NA 07/16 10/16 06/17 08/17 08/17 NA NA NA NA NA TBD TBD NA 11/17 12/17 12/17 12/17 12/17 05/18 05/18</p> <p><u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct approx 115' of 10' shared use path connecting Lanier Street to Carrico Drive.</p> <p><u>Monthly Remarks</u> TPP ID# 236. Prefinal plans distributed 10/11/16.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Georgetown Pike Phase IV Survey</p> <p>02/16 TBD TBD</p> <p><u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: PM UDCC: PM CPTED: Harrell, William</p> <p><u>Project Description</u> Approximately 1200 LF of walkway along the north side of Georgetown Pike from Falls Bridge Lane to Seneca Plaza.</p> <p><u>Monthly Remarks</u> TPP ID# 125 Survey is complete. Task Order Amendment for Design was approved on 3/23/16. Meeting with Supervisor's office is being scheduled for late August/early September 2016 to discuss the project scope prior to start of design. Schedule is TBD.</p> <p>On Hold <input type="checkbox"/></p>																							
<p>Old Telegraph Rd. Walkway</p> <p>09/16 NA 12/16 03/17 08/17 12/17 12/17 TBD TBD NA 03/17 10/17 TBD TBD NA 01/18 02/18 02/18 02/18 06/18 06/18</p> <p><u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: PM LAD: PM UDCC: PM CPTED:</p> <p><u>Project Description</u> Construct curb & gutter with 5' sidewalk to complete missing link on Old Telegraph Road.</p> <p><u>Monthly Remarks</u> TPP ID#311 - Intermediate design is in progress.</p> <p>On Hold <input type="checkbox"/></p>																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

			01/16	06/17	TBD	NA	TBD																	
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<p>Rt.28 Widening (PWC L to Rt.29) NVTA-124/400-C40017 Sully 2G40-100-000-0 Springfield 2G40-100-000 \$47,500,000 \$42,500,000</p>	<p><u>Project Manager/Assignments</u> PM TDD: Beall, James PM UTL: Nguyen, Tan PM LAD: PM UDCD: PM CPTED: Chellappa, Smitha</p>	<p><u>Project Description</u> Widen Route 28 from 4 lanes to 6 lanes from the bridge over Bull Run at the PW County Line to Route 29 in Centreville.</p>	<p><u>Monthly Remarks</u> TPP ID# 062. FCDOT is reviewing concept designs. Traffic Analysis is underway and due for completion 9/16. Scoping has begun for cultural resources assessment and geotechnical studies. Project is anticipated to be Design Build delivery. Design will go through preliminary phase only.</p>	On Hold <input type="checkbox"/>
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Design

01008-Richmond Hwy. SB @ Southgate Dr.	12/15	NA	06/16	NA	NA	10/17	11/16	NA	12/16	01/17	01/17	01/17	05/18	06/17								
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<p>Bus Stop Improvements 124/400-C40011 Lee 4YP202-01008 TS-000014-019 \$15,000 \$0</p>	<p><u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:</p>	<p><u>Project Description</u> Loading Pad, Curb Ramp</p>	<p><u>Monthly Remarks</u> Intermediate plan received 6/17/2016. Plans were reviewed and returned with comments 6/22/16. Draft construction package being prepared.</p>	On Hold <input type="checkbox"/>
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Design

01009-Richmond Hwy. SB @ Schooley Dr.	12/15	NA	06/16	NA	NA	10/17	11/16	NA	12/16	01/17	01/17	01/17	05/18	06/17								
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<p>Bus Stop Improvements 124/400-C40011 Lee 4YP202-01009 TS-000014-020 \$15,000 \$0</p>	<p><u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:</p>	<p><u>Project Description</u> Loading Pad, Curb Ramp.</p>	<p><u>Monthly Remarks</u> Intermediate plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16. Draft construction package being prepared.</p>	On Hold <input type="checkbox"/>
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Design

01125 - Fort Hunt Road SB @ Gahant Road	TBD																						
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<p>Bus Stop Improvements 124/400-C40011 Mount Vernon 4YP202-01125 TS-000016-041 \$0 \$0</p>	<p><u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCD: PM CPTED:</p>	<p><u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.</p>	<p><u>Monthly Remarks</u> Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.</p>	On Hold <input type="checkbox"/>
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Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01184-Fort Hunt Rd. NB @ Shendoah Rd. - (Fund 124/400-C40011)			11/13	NA	11/14	05/16	08/16	10/15	10/16	02/15	NA	NA	02/15	07/15	NA	NA	NA	10/16	11/16	11/16	11/16	06/16	06/17
Bus Stop Improvements 124/400-C40011	Mount Vernon		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Shubert, Beth PM UDCC: PM CPTED:				<u>Project Description</u> Loading Pad, Sidewalk, Handicap Ramps, Curb and Gutter, Drainage Improvements and associated Grading.				<u>Monthly Remarks</u> Final design is in progress. 2nd Final Design submitted to VDOT 8/26/16. Comments are being addressed concerning utility conflicts and redesign is complete.						On Hold <input type="checkbox"/>						
4YP202-01184		\$0																					
TS-000016-025		\$0																					
Design																							
01272-Fairfax Cty Pkwy. NB @ Modisto Ln.			12/15	NA	06/16	NA	NA	10/17	11/16	NA	NA	NA	NA	NA	NA	NA	NA	12/16	01/17	01/17	01/17	05/18	06/17
Bus Stop Improvements 124/400-C40011	Springfield		<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Loading Pad, Curb Ramp, Sidewalk.				<u>Monthly Remarks</u> Intermediate plan received 6/17/16. Plans were reviewed and returned with comments 6/22/16.						On Hold <input type="checkbox"/>						
4YP202-01272		\$15,000																					
TS-000018-018		\$0																					
Design																							
01377 - Burke Road WB @ Old Burke Lake Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40014	Springfield		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCC: PM CPTED:				<u>Project Description</u> Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.				<u>Monthly Remarks</u> Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.						On Hold <input type="checkbox"/>						
4YP202-01377		\$0																					
TS-000018-020		\$0																					
Pre-Design																							
01613-Burke Ctr.-Ox Rd. - (Fund 124/400-C40011)			01/13	NA	09/13	NA	06/14	11/14	02/16	12/13	NA	NA	12/13	04/14	NA	NA	NA	02/16	02/16	12/15	02/16	11/14	07/16
Bus Stop Improvements 124/400-C40011	Braddock		<u>Project Manager/Assignments</u> PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: Bailey, Stephen PM UDCC: PM CPTED:				<u>Project Description</u> Loading pad, Bus Shelter, sidewalk connection and drainage improvements				<u>Monthly Remarks</u> State Building Permit received 9/3/15. County Building Permit received 1/5/16. NTP 4/25/16. Substantial completion 7/8/16. VDOT permit released 8/30/16. Awaiting State Occupancy permit.						On Hold <input type="checkbox"/>						
4YP202-01613		\$25,000																					
TS-000011-003		\$0																					
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01785-Hooes Rd. EB @ Newington Forest Ave. - (Fund 124/400-C40011)			01/13	NA	08/13	NA	10/14	12/13	04/16	NA	NA	NA	NA	NA	NA	NA	NA	05/16	05/16	05/16	08/16	04/15	08/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Madhusudhan, Galappa				Loading, extensive sidewalk connection, and drainage improvement.				Final construction package submitted to UDCD 5/26/16. Substantially complete 8/31/16.												
4YP202-01785			PM UTL:																				
TS-000016-031		\$30,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
01813-Newing F WB-Falling - (Fund 124/400-C40011)			12/15	NA	07/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Sidewalk.				Revised Intermediate plan received and returned 8/25/16. Plats received 9/21/2016 and are being reviewed.												
4YP202-01813			PM UTL:																				
TS-000016-013		\$15,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
01962-Bluemont Way EB Near Library			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Hunter Mill		PM TDD: Zahirieh, Shahla				Concrete loading pad, additional pad and bus shelter near bike racks, and possible retaining wall.				WRA contract issued 6/27/16. Survey notification letter 7/15/16.												
4YP202-01962			PM UTL:																				
TS-000013-029		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
02190-North Kings Hwy. NB @ Jamica Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad				Revised Intermediate plan received and returned 8/25/16. Plats received 9/21/2016 and are being reviewed.												
4YP202-02190			PM UTL:																				
TS-000016-038		\$15,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02191-North Kings Hwy. NB @ Fairhaven Ave.			12/15	NA	08/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad.				Revised Intermediate plan received and returned 8/25/16. Plats received 9/21/2016 and are being reviewed.												
4YP202-02191			PM UTL:																				
TS-000016-039		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
02192-North Kings Hwy. NB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Mount Vernon		PM TDD: Moreland, Ken				Loading Pad, Bench				Revised Intermediate plan received and returned 8/25/16. Plats received 9/21/2016 and are being reviewed.												
4YP202-02192			PM UTL:																				
TS-000016-040		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
02194-North Kings Hwy. SB @ Fort Dr.			12/15	NA	06/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Bench				Revised Intermediate plan received and returned 8/25/16. Plats received 9/21/2016 and are being reviewed.												
4YP202-02194			PM UTL:																				
TS-000014-022		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							
02196-North Kings Hwy. SB @ Fairhaven Ave.			12/15	NA	07/16	NA	09/17	10/17	10/17	11/16	TBD	NA	01/17	08/17	NA	NA	NA	11/17	12/17	12/17	12/17	05/18	05/18
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
124/400-C40011	Lee		PM TDD: Moreland, Ken				Loading Pad, Curb Ramp, Bench, Trash Can.				Revised Intermediate plan received and returned 8/25/16.												
4YP202-02196			PM UTL:																				
TS-000014-024		\$15,000	PM LAD:																				
		\$0	PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

02197-North Kings Hwy. SB @ School St. 12/15 NA 07/16 NA 09/17 10/17 10/17 11/16 TBD NA 01/17 08/17 NA NA NA 11/17 12/17 12/17 12/17 05/18 05/18

Bus Stop Improvements
124/400-C40011 Lee
4YP202-02197
TS-000014-025 \$15,000
 \$0
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Manager/Assignments Project Description Monthly Remarks
 Loading Pad, Bench, Trash Can. Revised Intermediate plan received and returned 8/25/16. Plats received 9/21/2016 and are being reviewed.

On Hold

Design

02358 - Lee Highway EB @ West Street TBD TBD

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02358
TS-000017-018 \$0
 \$0
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Manager/Assignments Project Description Monthly Remarks
 Concrete Loading Pad,sidewalk,drainage improvements, curb ramp, remove and reset shelter along with associated grading. Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.

On Hold

Pre-Design

02389 - Arlington Blvd EB near Nutley Street TBD TBD

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02389
TS-000017-019 \$0
 \$0
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Manager/Assignments Project Description Monthly Remarks
 Concrete Loading Pad,drainage improvements, curb ramp, remove and reset shelter along with associated grading. Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.

On Hold

Pre-Design

02428 - Arlington Blvd. WB @ Chichester Ln. TBD TBD

Bus Stop Improvements
124/400-C40011 Providence
4YP202-02428
TS-000017-020 \$0
 \$0
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Manager/Assignments Project Description Monthly Remarks
 Concrete Loading Pad,sidewalk,drainage improvements, detectable warning surface along with associated grading. Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.

On Hold

Pre-Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
02434-Hummer Road NB Near Frontage Road			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Zahirieh, Shahla					Concrete loading pad, possible curb modification, and adjust bus stop sign location.					WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.										
4YP202-02434			PM UTL:																				
TS-000015-007		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
02451-Gallows Road SB @ Strawberry Lane			04/16	NA	NA	05/16	06/16	06/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	08/16	09/16	09/16	10/16	10/16	09/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Providence		PM TDD: Moreland, Ken					Loading Pad					Single use permit from VDOT approved 8/9/16. Final construction package submitted to UDCD 8/11/16. Substantially complete 9/26/16.										
4YP202-02451			PM UTL:																				
TS-000017-011		\$10,000	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
02467 - Hummer Road SB @ Horseshoe Drive			04/16	NA	NA	NA	05/16	06/16	08/16	NA	NA	NA	NA	NA	NA	NA	NA	07/16	08/16	08/16	08/16	09/16	09/16
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Mason		PM TDD: Moreland, Ken					Loading Pad					Single use permit from VDOT approved 8/9/16. Final construction package submitted to UDCD 8/11/16. Substantially complete 9/26/16.										
4YP202-02467			PM UTL:																				
TS-000015-010		\$0	PM LAD:																				
		\$0	PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
03082 - Old Keene Mill Road WB @ Ainsworth Avenue			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Springfield		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.					Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.										
4YP202-03082			PM UTL:																				
TS-000018-021		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates										
Project/Sub Project #	Current TPE (\$)		A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date		
Focus #	FUT (\$)																								
Project Status																									
03270 - Edsall Road EB @ Indian Run Parkway			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.														
4YP202-03270			PM UTL:																						
TS-000015-011	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
03285 - Edsall Road EB @ Edsall Ridge Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Mason	PM TDD: Madhusudhan, Galappa				Concrete Loading Pad,sidewalk,drainage improvements along with associated grading.				Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.														
4YP202-03285			PM UTL:																						
TS-000015-012	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
03396-Commerce Street WB @ Bowie Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad, adjust bus stop sign location, and install curb ramp.				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.														
4YP202-03396			PM UTL:																						
TS-000014-027	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									
03479-Backlick Road NB @ Essex Avenue			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19		
Bus Stop Improvements			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>				On Hold <input type="checkbox"/>										
124/400-C40011		Lee	PM TDD: Zahirieh, Shahla				Concrete loading pad.				WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.														
4YP202-03479			PM UTL:																						
TS-000014-028	\$0		PM LAD:																						
	\$0		PM UDCD:																						
			PM CPTED:																						
Pre-Design																									

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>03673 - Little River Tpk EB @ Elizabeth Lane</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-03673 TS-000011-030</p> <p>Braddock</p> <p>\$0 \$0</p> <p>PM TDD: Madhusudhan, Galappa PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p>Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.</p> <p>Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.</p> <p>On Hold <input type="checkbox"/></p>																							
Pre-Design																							
<p>03684-Little River Turnpike EB @ Markham Street</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-03684 TS-000015-008</p> <p>Mason</p> <p>\$0 \$0</p> <p>PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p>Concrete loading pad, Possible retaining wall.</p> <p>WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.</p> <p>On Hold <input type="checkbox"/></p>																							
Pre-Design																							
<p>04122-Telegraph Rd. NB @ Wilton Rd. - (Fund 124/400-C40011)</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-04122 TS-000014-013</p> <p>Lee</p> <p>\$15,000 \$0</p> <p>PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p>Loading Pad, Curb Ramp, Sidewalk.</p> <p>Revised Intermediate plan received and returned 8/25/16. Plats received 9/21/2016 and are being reviewed.</p> <p>On Hold <input type="checkbox"/></p>																							
Design																							
<p>04167-International Drive SB @ Fletcher Street</p> <p>Bus Stop Improvements 124/400-C40011 4YP202-04167 TS-000017-014</p> <p>Providence</p> <p>\$0 \$0</p> <p>PM TDD: Zahirieh, Shahla PM UTL: PM LAD: PM UDCCD: PM CPTED:</p> <p>Concrete loading pad, and extensive sidewalk connection.</p> <p>WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.</p> <p>On Hold <input type="checkbox"/></p>																							
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
04174-Tyco Road EB @ Leesburg Pike			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla					Concrete loading pad.					WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.										
4YP202-04174			PM UTL:																				
TS-000017-015		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
04251-Gallows Road @ Cottage Street			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	10/18	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla					Concrete loading pad, and possible retaining wall and/or handrail.					WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.										
4YP202-04251			PM UTL:																				
TS-000017-016		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
04308-Greensboro Drive SB @ International Drive			06/16	NA	02/17	04/17	04/18	06/18	06/18	06/17	TBD	NA	08/17	03/18	TBD	TBD	NA	08/18	10/18	TBD	10/18	06/19	06/19
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Providence		PM TDD: Zahirieh, Shahla					Concrete loading pad, and possible curb ramp upgrade.					WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.										
4YP202-04308			PM UTL:																				
TS-000017-017		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
04328 - Magarity Road EB @ Ware Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
124/400-C40011	Dranesville		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, asphalt shoulder extension, drainage improvements, along with associated grading.					Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.										
4YP202-04328			PM UTL:																				
TS-000012-026		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

04468-Nutley Street NB @ Kingsley Road 06/16 NA 02/17 04/17 04/18 06/18 06/18 06/17 TBD NA 08/17 03/18 TBD TBD NA 08/18 10/18 10/18 10/18 06/19 06/19

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-04468
 TS-000013-030 \$0
 \$0

Project Manager/Assignments
 PM TDD: Zahirieh, Shahla
 PM UTL:
 PM LAD:
 PM UDCD:
 PM CPTED:

Project Description
 Concrete loading pad, upgrade curb ramp, and possible retaining wall and/or handrail.

Monthly Remarks
 WRA contract authorized 6/27/16. Survey notification letter issued 7/15/16.

On Hold

Pre-Design

04811-Vaden Dr. WB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 01/17 08/15 NA NA 01/16 06/16 NA NA NA 02/17 03/17 03/17 03/17 12/16 07/17

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04811
 TS-000017-009 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading Pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance.

On Hold

Utility Relocation

04812-Vaden Dr. EB @ Royal Victoria Dr. 04/15 NA NA NA 06/16 01/17 01/17 08/15 NA NA 10/15 12/15 NA NA NA 02/17 03/17 03/17 03/17 12/16 07/17

Bus Stop Improvements
 124/400-C40011 Providence
 4YP202-04812
 TS-000017-010 \$15,000
 \$0

Project Manager/Assignments
 PM TDD: Moreland, Ken
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD:
 PM CPTED:

Project Description
 Loading pad

Monthly Remarks
 Bus pads will not be installed until after developer has completed street acceptance.

On Hold

Utility Relocation

05091-Lawyers Rd. WB @ Charlestown Ln. - (Fund 124/400-C40011) 01/14 NA 09/14 NA NA 10/15 07/16 11/15 NA NA 03/16 06/16 NA NA NA 08/16 11/16 11/16 11/16 06/16 02/17

Bus Stop Improvements
 124/400-C40011 Hunter Mill
 4YP202-05091
 TS-000013-016 \$0
 \$0

Project Manager/Assignments
 PM TDD: Madhusudhan, Galappa
 PM UTL:
 PM LAD: Shubert, Beth
 PM UDCD: Carlin, Craig
 PM CPTED:

Project Description
 Loading Pad with Accessibility and major Drainage Improvements.

Monthly Remarks
 Draft Construction package sent to UDCD 7/6/16 and returned 7/22/16. VDOT permit package sent to VDOT 7/14/16. Revised construction package sent to UDCD 8/31/16. This project will be constructed utilizing the County Wide Permit.

On Hold

Construction

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates																																																																																																																																											
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date																																																																																																																																			
05123 - Soapstone Drive NB @ Rolling Green Court																																																																																																																																																										
<table border="0"> <tr> <td style="width: 15%;">Bus Stop Improvements</td> <td style="width: 15%;"></td> <td style="width: 15%;"></td> <td colspan="5"><u>Project Manager/Assignments</u></td> <td colspan="5"><u>Project Description</u></td> <td colspan="8"><u>Monthly Remarks</u></td> <td style="text-align: right;">On Hold <input type="checkbox"/></td> </tr> <tr> <td>124/400-C40011</td> <td>Hunter Mill</td> <td></td> <td colspan="5">PM TDD: Madhusudhan, Galappa</td> <td colspan="5">Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.</td> <td colspan="8">Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.</td> <td></td> </tr> <tr> <td>4YP202-05123</td> <td></td> <td>\$0</td> <td colspan="5">PM UTL:</td> <td colspan="5"></td> <td colspan="8"></td> <td></td> </tr> <tr> <td>TS-000013-031</td> <td></td> <td>\$0</td> <td colspan="5">PM LAD:</td> <td colspan="5"></td> <td colspan="8"></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="5">PM UDCD:</td> <td colspan="5"></td> <td colspan="8"></td> <td></td> </tr> <tr> <td></td> <td></td> <td></td> <td colspan="5">PM CPTED:</td> <td colspan="5"></td> <td colspan="8"></td> <td></td> </tr> </table>																							Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>	124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.					Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.									4YP202-05123		\$0	PM UTL:																			TS-000013-031		\$0	PM LAD:																						PM UDCD:																						PM CPTED:																		
Bus Stop Improvements			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>								On Hold <input type="checkbox"/>																																																																																																																																					
124/400-C40011	Hunter Mill		PM TDD: Madhusudhan, Galappa					Concrete Loading Pad, sidewalk, drainage improvements, curb ramp along with associated grading.					Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.																																																																																																																																													
4YP202-05123		\$0	PM UTL:																																																																																																																																																							
TS-000013-031		\$0	PM LAD:																																																																																																																																																							
			PM UDCD:																																																																																																																																																							
			PM CPTED:																																																																																																																																																							
Pre-Design																																																																																																																																																										
05215- Sunrise Valley EB @ T. Chase Drive																																																																																																																																																										
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05629-Lewinsville Rd. EB @ Tysons McLean Dr. - (Fund 124/400-C40011)			11/13	NA	09/14	NA	NA	10/15	04/16	02/15	NA	NA	02/15	05/15	05/16	06/16	NA	05/16	07/16	07/16	07/16	06/16	09/16
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-05629			PM TDD: Madhusudhan, Galappa						Loading Pad with drainage and other Accessibility Improvements						Final construction package submitted to UDCD 5/31/16. Verizon removed an existing telephone pedestal pole on 6/13/16. Substantially complete 9/6/16.								
TS-000012-022	\$0	\$0	PM UTL:																				
			PM LAD: Kresge, Carol																				
			PM UDCD: Carlin, Craig																				
			PM CPTED:																				
Construction																							
09002 - Loisdale Road SB near Newington Road			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bus Stop Improvements 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP202-09002			PM TDD: Madhusudhan, Galappa						Concrete Loading Pad, sidewalk, drainage improvements along with associated grading.						Project initiation. NTP issued to consultant 8/16/16. Survey letters sent out on 8/30/16. Survey is underway.								
TS-000014-131	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Braddock Rd./Wakefield Chapel Rd. Short term Roadway Improvements			06/14	NA	09/14	12/14	07/15	07/15	09/15	NA	NA	NA	NA	NA	NA	NA	NA	10/15	10/15	10/15	11/15	11/15	11/16
Bonds Advanced Project Implementation 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
4YP303-0			PM TDD: Ruffner, Scott						Relocate Raised concrete median and adjust lane marking to improve left turns from EB Braddock Rd to NB Wakefield Chapel Road						Original NTP for construction issued on 2/1/16. Construction was brought to 50% completion on 5/4/16 and the new turn lane configuration was opened to traffic. The new lane configuration on WB Braddock Road has resulted in undesirable traffic impacts. Project amendment plans to correct traffic issues were approved by VDOT on 8/18/16 and revised VDOT LUP was received on 8/31/16.								
2G40-053-001	\$400,000	\$350,000	PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Construction																							
Spectrum Center ST13 RBS			01/16	04/16	NA	06/16	08/16	12/16	10/16	NA	NA	NA	NA	NA	NA	NA	NA	10/16	11/16	11/16	11/16	04/17	04/17
Bicycle Facilities Program 124/400-C40011			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
PBFP01-00014			PM TDD: Moreland, Ken						Install Bike Share Station Pad						Final construction package sent to UDCD 10/4/2016.								
TS-000001-014	\$0	\$0	PM UTL:																				
			PM LAD:																				
			PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Sunset Hills Road ST4 RBS			01/16	04/16	NA	NA	05/16	08/16	08/16	NA	10/16	10/16	10/16	10/16	12/16	12/16							
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Bicycle Facilities Program 124/400-C40011 PBFP01-00800 TS-000001-008		\$0 \$0	<u>Project Manager/Assignments</u> PM TDD: Moreland, Ken PM UTL: PM LAD: PM UDCD: PM CPTED:					<u>Project Description</u> Installation of Bike Share Station Pad					<u>Monthly Remarks</u> Final construction package to UDCD 10/04/16.						On Hold <input type="checkbox"/>
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Design

Leesburg Pke @ Colvin Run Rd.			10/09	NA	10/10	04/13	10/14	10/14	04/15	02/14	02/14	NA	02/14	07/14	06/14	09/15	NA	10/15	12/15	01/16	04/16	03/17	03/17
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Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-01800 ST-000003-018	Dranesville	\$3,250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Yusufoglu, Eldar PM LAD: Kresge, Carol PM UDCD: Bashir, Qais PM CPTED:					<u>Project Description</u> Add signalized pedestrian crosswalk at the intersection of Leesburg Pike and Colvin Run Road.					<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Construction 35% complete						On Hold <input type="checkbox"/>
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Construction

Hunter Mill Rd. @ Sunrise Valley Dr			02/13	05/13	12/13	08/14	11/15	03/15	09/16	09/14	NA	NA	10/14	07/15	05/15	11/16	NA	11/16	12/16	01/17	02/17	12/15	06/17
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Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03100 ST-000003-031	Hunter Mill	\$1,250,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Delli Carpini, Angelica PM UDCD: Frazier, Demond PM CPTED:					<u>Project Description</u> Signalized pedestrian crosswalks, 5' concrete sidewalk, refuge islands, curb gutter and 8' trail at the intersection of Hunter Mill Road and Sunrise Valley Drive.					<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/13/16. Draft construction package being prepared. The existing signals at this intersection are part of VDOT's signal rebuild list.						On Hold <input type="checkbox"/>
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Utility Relocation

Hunter Village Dr			02/10	NA	12/10	02/12	12/15	08/14	09/16	11/13	NA	NA	11/13	08/14	10/14	12/14	NA	10/16	11/16	11/16	11/16	01/14	06/17
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Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-03200 ST-000003-032	Springfield	\$1,300,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Nguyen, Tan PM LAD: Honnick, John PM UDCD: Eisa, Amani PM CPTED:					<u>Project Description</u> Shoulder and pedestrian improvements on Hunter Village Dr. from Old Keene Mill Rd. to Painted Daisy Dr. Approximately 4,600 linear feet.					<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. VDOT LUP received 9/15/16. Draft construction package being prepared.						On Hold <input type="checkbox"/>
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Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Birch St. Sidewalk			12/11	05/13	06/14	11/14	08/16	01/14	12/16	10/15	NA	NA	11/15	11/16	11/15	11/16	NA	01/17	02/17	02/17	02/17	06/17	06/17
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-04800 ST-000003-048	Dranesville \$950,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Hojatzadeh, Max PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Approx. 700 LF conc. sidewalk on west side of Birch St. from Grove Ave to existing Falls Church City sidewalk				<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Final design is in progress. FCDOT authorized Dominion Power pole relocation on 11/17/15. Land acquisition NTP 11/3/15. 6 of 7 properties have been acquired. Public Hearing schedule for 10/18/16. Received approval for SWM.												
Land Acquisition																							
Old Dominion Linway Birch			10/13	NA	06/14	05/15	02/16	03/16	04/16	08/15	NA	NA	08/15	03/16	01/15	07/16	NA	07/16	09/16	09/16	09/16	09/16	04/17
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-06200 ST-000003-062	Dranesville \$1,100,000 \$0		<u>Project Manager/Assignments</u> PM TDD: Ruffner, Scott PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: Frazier, Demond PM CPTED:				<u>Project Description</u> Pedestrian Intersection and bus stop improvements at Old Dominion/Linway/Birch Intersection				<u>Monthly Remarks</u> Final construction package sent to UDCCD on 7/11/16. Pardon Our Dust Meeting held on 9/22/16.												
Construction																							
Idylwood Rd. Sidewalk			11/13	NA	05/14	12/14	11/15	12/15	12/15	02/15	02/15	NA	03/15	05/15	10/15	07/16	NA	03/16	04/16	05/16	07/16	08/16	11/16
Pedestrian Task Force Recommendations 124/400-C40011 PPTF01-06300 ST-000003-063	Dranesville \$600,000 \$88,000		<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Lefcourt, Eric PM UDCCD: PM CPTED:				<u>Project Description</u> Construct approx 600' of 5' Concrete sidewalk along Idylwood Rd from approx. 600' south of Redd Rd to Redd Road				<u>Monthly Remarks</u> Construction is 80% complete. Revision is in progress for storm pipe discovered during construction.												
Construction																							
Rt. 123 @ Braddock Rd.			06/10	04/11	04/13	08/13	09/14	09/14	01/15	11/13	01/14	NA	11/13	04/14	04/14	07/15	NA	02/15	03/15	04/15	07/15	09/14	11/16
At-Grade Interim Improvements 124/400-C40011 R12301A-0 2G40-015-000	Braddock Springfield \$4,500,000 (\$1,000,000)		<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoğlu, Eldar PM LAD: Shubert, Beth PM UDCCD: Kadasi, Mohamed Abdull PM CPTED:				<u>Project Description</u> Intersection improvements at Braddock Road/123 which include additional turn lanes and turn lane extensions.				<u>Monthly Remarks</u> Construction is 80% complete.												
Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
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Hunter Mill @ Mystic Meadow Roundabout			08/10	NA	NA	04/15	08/16	11/12	10/16	09/15	08/14	NA	05/14	12/15	06/14	09/16	NA	12/16	02/17	03/17	04/17	04/18	04/18
Spot Improvements 124/400-C40011 RSP101-00700 2G40-028-006	Providence	\$2,100,000 \$1,300,000	<u>Project Manager/Assignments</u> PM TDD: Dresser, John PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Reconfigure intersection with roundabout and new pedestrian/bicycle facilities.			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 10/19/09. Draft construction package preparation is underway. LDS Plan Approval received 10/12/16. Utility relocations are underway. Addressing of LDS Bonds & Agreements checklist items and fee payments is underway.													
Utility Relocation																							
Rt. 123 @ Jermantown Rd.			06/10	NA	10/13	05/14	11/15	01/14	11/16	09/14	02/16	NA	03/16	11/16	10/16	12/16	NA	12/16	01/17	02/17	03/17	09/15	02/18
Spot Improvements 124/400-C40011 RSP101-01400 2G40-028-012	Providence	\$1,950,000 \$1,000,000	<u>Project Manager/Assignments</u> PM TDD: Lauretti, Francesco PM UTL: Yusufoglu, Eldar PM LAD: Lefcourt, Eric PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Add right turn lane and drainage improvements to northbound and southbound Route 123 at Jermantown Road.			<u>Monthly Remarks</u> Project is funded by Commercial and Industrial Revenues and endorsed by the BOS on 3/23/10. Second Pre Final plans distributed 9/28/16. Zoning interpretation was received for the proffer RZ-2007-PR-02 (Flint Hill School). Proffer only applies to full buildout condition of Route 123 which is not proposed with this project. 2 of 4 properties acquired.													
Land Acquisition																							
Old Dominion Dr/ Bellview Rd. (Phase I)			09/13	NA	03/14	07/14	04/15	09/15	06/15	08/14	06/14	NA	08/14	01/15	08/14	10/14	NA	07/15	08/15	08/15	08/15	08/15	12/15
Spot Improvements 124/400-C40011 RSP101-01500 2G40-028-014	Dranesville	\$825,000 \$425,000	<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improve sight distance at intersection of Old Dominion Drive and Bellview Road			<u>Monthly Remarks</u> Construction substantially complete 12/12/15. VDOT inspection requested 12/21/15. Nutrient Transfer Agreement signed by VDOT 3/24/16. VDOT Permit released 4/13/16. As-built survey completed. Meeting held onsite with DVP to discuss landscaping impacts with pole relocation. Supervisor Foust's office has directed staff to relocate utility poles. Pole relocations to occur this fall.													
Post-Construction																							
Jefferson Manor Improvements Phase IIIA			03/15	05/15	02/16	10/16	04/18	03/18	06/18	03/17	06/17	NA	06/17	03/18	03/18	07/18	NA	07/18	09/18	10/18	11/18	02/19	04/19
Spot Improvements 304/300-C30050 2G25-097-000-0 2G25-097-000	Lee	\$2,675,000 \$1,675,000	<u>Project Manager/Assignments</u> PM TDD: Munz, Kirsten PM UTL: Nguyen, Tan PM LAD: Delli Carpini, Angelica PM UDCCD: Bashir, Qais PM CPTED:				<u>Project Description</u> Infrastructure reconstruction on Albemarle Drive in Jefferson Manor			<u>Monthly Remarks</u> Pre-final design is in progress. Draft grading plan reviewed.													
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase I			06/08	02/09	06/10	04/13	11/14	08/14	11/14	10/13	NA	NA	10/13	08/14	07/14	01/16	NA	02/15	06/15	06/15	07/15	09/11	10/16	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Pedestrian improvements along Beulah Rd from Francis Young Lane to Coral Crest Ln and along Clarks Crossing Rd. Project is approx. 4,000 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction is 80% complete.									
4YP201-PB009-A			PM UTL: Yusufoglu, Eldar																					
ST-000021-009		\$1,800,000	PM LAD: Kresge, Carol																					
		\$800,000	PM UDCD: Kotter, Wayne																					
			PM CPTED:																					
Construction																								
Beulah Rd. Wlkwy Abbotsford to Clarks Crossing Phase II			08/14	NA	NA	07/15	08/16	02/16	10/16	10/15	NA	NA	12/15	09/16	NA	NA	NA	11/16	12/16	01/17	02/17	08/16	05/17	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Lauretti, Francesco						Pedestrian improvements along Beulah Rd from Abbotsford Dr to Antioch Church Project is approx. 500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Land acquisition is on hold pending discussions with property owner.									
4YP201-PB009-B			PM UTL: Yusufoglu, Eldar																					
ST-000021-009		\$700,000	PM LAD: Kresge, Carol																					
		\$0	PM UDCD: Kadasi, Mohamed Abdull																					
			PM CPTED:																					
Land Acquisition																								
Sunset Hills Rd. Wlkwy @ W&OD to Michael Faraday			10/09	NA	02/09	NA	09/15	10/15	07/15	11/10	11/10	NA	11/10	10/13	10/13	12/15	NA	11/15	11/15	12/15	12/15	08/16	08/16	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Pedestrian improvements along north side of Sunset Hills Rd from W&OD Trail to Michael Faraday Ct. Project is approx. 1,500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. VDOT LUP was released on 8/24/16.									
4YP201-PB017			PM UTL: Nguyen, Tan																					
ST-000021-017		\$1,050,000	PM LAD: Shubert, Beth																					
		\$810,000	PM UDCD: Bashir, Qais																					
			PM CPTED:																					
Post-Construction																								
Telegraph Rd. Wlkwy @ South Kings Hwy. to Lee District Park			06/11	NA	04/09	08/12	09/16	TBD	NA	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements - Bond Funded			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ayers, Robert						Pedestrian improvements and a 4' bike lane along east side of Telegraph Road from South Kings Hwy. to Lee District Park. Project is approx. 3500 LF.						Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Final design in progress. Mtgs. on 6/15/16 & 7/5/16 with VDOT, Fairfax Water, FCPA, Geotechnical Consultant and DOT to select the appropriate design option to resolve slope stability issue at entrance to Lee District Park. Finalizing the slope stability design and constructibility issues. Plat preparation request to Survey on 7/21/16. Plan distribution is scheduled for September 2016. Project schedule will be provided in September upon resolution of slope stability issues and review of utility relocation schedule.									
4YP201-PB023			PM UTL: Nguyen, Tan																					
ST-000021-023		\$4,000,000	PM LAD: Shubert, Beth																					
		\$0	PM UDCD: Samiy, Ben																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Oak St. Wlkwy from West of Morgan Ln to I-495 Overpass			05/13	NA	08/13	07/14	11/15	02/15	10/16	07/14	NA	NA	07/14	12/14	NA	NA	NA	11/16	11/16	11/16	11/16	09/15	04/17
Pedestrian Improvements - Bond Funded 304/300-C30050	Providence		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB038B			PM TDD: Marsh, Dennis					Pedestrian improvements along south side of Oak Street from Morgan Lane to I-495 Overpass. Approx 230 LF					Final plans and final quantities have been requested. Preparing VDOT permit package and final construction package for submissions.										
ST-000021-038	\$340,000	\$0	PM UTL: Nguyen, Tan																				
			PM LAD: Kresge, Carol																				
			PM UDCD:																				
			PM CPTED:																				
Design																							
Rt. 7 Wlkwy @ Rio Dr.to Glenmore Dr			03/10	NA	05/11	03/13	06/15	09/15	09/15	06/13	NA	NA	06/13	07/14	NA	NA	NA	10/16	10/16	10/16	10/16	12/16	04/17
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB045			PM TDD: Marsh, Dennis					Pedestrian improvements on east side of Rte 7 from Rio Dr to Waters Edge Condos and on west side from Nevius St to Glenmore Dr. Project approx. 1,800 LF.					VDOT Permit revision was approved 7/5/16. Preparing final construction package. Street Lights to be coordinated with DVP prior to construction so they can be removed 2 weeks in advance and reset after installation of the storm drainage system. Per District supervisors request a pardon our dust meeting to be schedule by UDCD prior to construction.										
ST-000021-044	\$1,250,000	\$360,000	PM UTL: Nguyen, Tan																				
			PM LAD: Honnick, John																				
			PM UDCD: Frazier, Demond																				
			PM CPTED:																				
Bid Advertisement																							
Rt. 7 Ped. Imp. @ Seven Corners to Juniper Ln			03/10	NA	10/10	NA	02/15	10/14	07/15	02/13	NA	NA	02/13	02/14	NA	NA	NA	10/15	10/15	10/15	10/15	06/14	12/16
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB052			PM TDD: Marsh, Dennis					Pedestrian improvements at three intersections: Seven Corners, Thorne Rd, and at Seven Corners Center.					Construction NTP issued 11/2/15. Construction is 90% complete. The new ITS cabinet required for this intersection will be provided by VDOT in September 2016. VDOT will provide training to contractor for installation of this cabinet August/2016. Substantial completion is revised to 10/2016.										
ST-000021-048	\$900,000	\$100,000	PM UTL: Nguyen, Tan																				
			PM LAD: Maggard, Lisa																				
			PM UDCD: Bashir, Qais																				
			PM CPTED:																				
Construction																							
Rt. 7 Wlkwy @ Seminary Ramp Streetscape Phase II			03/10	NA	03/11	NA	07/14	07/14	07/14	02/13	NA	NA	02/13	04/14	05/13	11/13	02/14	03/15	03/15	04/15	06/15	07/15	10/15
Pedestrian Improvements - Bond Funded 304/300-C30050	Mason		<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
4YP201-PB054			PM TDD: Marsh, Dennis					Streetscape project on the south side of the ramp from Columbia Pike to Seminary Road. This project will be 5' brick walkway approximately 450 LF. Project was split from 4YP201-PB050					Construction substantially completed 10/9/15. VDOT permit released 1/18/16. Awaiting LAP close out. As-Builts have been submitted.										
ST-000021-050	\$321,804	\$0	PM UTL: Nguyen, Tan																				
			PM LAD: Shubert, Beth																				
			PM UDCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Towlston Road Spot Improvement			09/08	01/10	01/11	11/13	11/15	04/16	04/16	NA	NA	NA	NA	NA	NA	NA	NA	04/16	05/16	05/16	08/16	08/16	12/16
Spot Improvements 304/300-C30050 4YP206-0 5G25-047-000		Dranesville \$800,000 \$50,000	<u>Project Manager/Assignments</u> PM TDD: Nabavi, Seyed PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: McCorkle, Lisa PM CPTED:				<u>Project Description</u> Add left turn lane on north bound Towlston Road to westbound Route 7.				<u>Monthly Remarks</u> Construction 80% complete. VDOT permit revision being prepared.						On Hold <input type="checkbox"/>						
Construction			02/11	09/11	05/13	03/14	04/15	11/14	08/15	01/14	NA	NA	01/14	03/14	NA	NA	NA	01/16	01/16	01/16	02/16	01/14	12/16
Fairfax County Pkwy Rt. 29 to Braddock Rd.			<u>Project Manager/Assignments</u> PM TDD: Vanzandt, Mark PM UTL: Yusufoglu, Eldar PM LAD: Maggard, Lisa PM UDCCD: Farsad, Nahid PM CPTED:				<u>Project Description</u> Add SB continuous auxiliary lane from Rte 29 interchange to Braddock Rd interchange.				<u>Monthly Remarks</u> Construction authorization package signed 1/15/16. Construction task order approved and NTP issued 2/16/16 for the signage work. NTP issued for Roadway construction 4/1/2016. Permit revision to remove overhead sign lighting from the contract approved by VDOT on 6/13/16. Construction is 30% complete.						On Hold <input type="checkbox"/>						
Spot Improvements 304/300-C30050 4YP209-0 5G25-049-000		Springfield \$2,100,000 \$0	<u>Project Manager/Assignments</u> PM TDD: Khorashadi, Brook PM UTL: Nguyen, Tan PM LAD: Finnell, Richard PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Phase III: Widen northbound Route 29 to 3 lanes from Legato Road to Shirley Gate Road. Add a dedicated westbound right turn lane from Stevenson Drive to Wanles Mill Road				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction NTP issued on 8/18/15. Construction is 44% complete.						On Hold <input type="checkbox"/>						
Rt. 29 Widening			12/08	09/09	11/10	03/13	09/14	03/11	01/15	07/12	07/13	NA	07/13	02/14	03/14	12/15	NA	02/15	03/15	04/15	06/15	03/16	11/17
Roadway Improvements 304/300-C30050 4YP212-0 5G25-052-000		Braddock \$20,207,489 \$1,000,000	<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 45% complete.						On Hold <input type="checkbox"/>						
Construction			01/10	06/09	08/11	NA	09/14	10/14	02/15	07/13	05/13	NA	02/10	08/14	04/14	10/15	NA	07/15	08/15	09/15	07/15	10/14	03/17
Cinder Bed Road			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 45% complete.						On Hold <input type="checkbox"/>						
Cinder Bed Road Improvements 304/300-C30050 4YP214-0 5G25-054-000		Mount Vernon \$5,600,000 (\$789,296)	<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 45% complete.						On Hold <input type="checkbox"/>						
Construction			<u>Project Manager/Assignments</u> PM TDD: Ayers, Robert PM UTL: Nguyen, Tan PM LAD: Shubert, Beth PM UDCCD: Samiyi, Bijan PM CPTED:				<u>Project Description</u> Improvements to the intersection of Cinder Bed Road and Newington Road. Relocate entrance to County vehicle maintenance facility.				<u>Monthly Remarks</u> Project is part of the Second Four-Year Transportation Plan endorsed by the BOS on 10/15/07. Construction 45% complete.						On Hold <input type="checkbox"/>						

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
<p>Wiehle Ave.Phase II 304/300-C30050 5G25-028-000-A-0 5G25-028-000</p>																							
Hunter Mill		\$1,082,200	NA	03/89	01/90	NA	10/98	NA	NA	03/98	03/98	NA	NA	10/98	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Vanzandt, Mark					Four lane road from Fairfax County Parkway to Reston Avenue.					Street acceptance process underway. NTP issued 3/15/16. Construction is 75% complete. Project completion date adjusted in October 2016 to allow additional time to complete construction.										
			PM UTL:																				
			PM LAD:																				
			PM UDCCD: McCorkle, Lisa																				
			PM CPTED:																				
Post-Construction																							
<p>Wiehle Ave.Phase III 304/300-C30050 5G25-028-000-B-0 5G25-028-000</p>																							
Dranesville		\$1,082,200	NA	03/89	07/90	NA	08/00	NA	NA	11/99	11/99	NA	NA	06/00	NA	NA	NA	11/15	02/16	02/16	02/16	09/16	11/16
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Vanzandt, Mark					Four lane road from Dranesville Road to Fairfax County Parkway.					Street acceptance process underway. NTP issued 3/15/16. Construction is 25% complete. Contract completion date adjusted in October 2016 to allow additional time for the contractor to complete construction.										
			PM UTL:																				
			PM LAD:																				
			PM UDCCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							
<p>Braddock Rd./Roberts Road NB Right Turn Lane Spot Roadway Improvements 2014 304/300-C30050 5G25-059-002-0 5G25-059-002</p>																							
Braddock		\$850,000	01/16	09/16	03/17	10/17	07/18	02/19	02/19	11/17	02/18	NA	03/18	10/18	11/18	05/19	NA	06/19	07/19	08/19	09/19	03/20	03/20
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Roberson, Jeanmarie					Add a Northbound Right Turn lane on Roberts Road at Braddock Raod including a sidewalk connection from Tapestry Dr. to Braddock Road.					TPP ID#B258. Preliminary submitted on 9/8/2016.										
			PM UTL: Nguyen, Tan																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Design																							
<p>North Chambliss St./Beauregard St. Spot Roadway Improvements 2014 304/300-C30050 5G25-059-003-0 5G25-059-003</p>																							
Mason		\$1,100,000	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
			PM TDD: Munz, Kirsten					Realign North Chambliss Street to eliminate free flow "right" turn and tie to Beuregard Street at existing signal opposite Shopping Center Parking Lot Entrance.					Six Year Plan ID#B261. Pre-Scoping received 5/6/16. Traffic analysis documentation underway by CPTED. Survey complete. Contract negotiations in progress.										
			PM UTL: Chellappa, Smitha																				
			PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				
Survey																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Lorton Rd./Lorton Market St.. WB Left Turn Lanes			11/15	01/16	NA	04/16	09/16	11/16	12/16	NA	NA	NA	NA	NA	NA	NA	NA	01/17	01/17	01/17	01/17	04/17	04/17	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Marsh, Dennis						Extension of the westbound left turn lane on Lorton Road to Lorton Market Lane by approx. 120 ft.						TPP ID#B266. Final design is progress. 2nd pre-final design plans submitted 10/13/16.									
5G25-059-004-0			PM UTL: Nguyen, Tan																					
5G25-059-004		\$300,000	PM LAD:																					
		\$0	PM UDCCD:																					
			PM CPTED: Aguayo, Vanessa																					
Design																								
Silverbrook Rd./Southrun Rd. EB Left Turn Lane			03/16	NA	10/16	01/17	04/18	06/18	06/18	03/17	05/17	NA	06/17	12/17	01/18	03/18	NA	08/18	08/18	08/18	08/18	05/19	05/19	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Conley, Tim						Add Eastbound Left Turn lane on Silverbrook Road at Southrun Road.						TPP ID#B267. Intermediate design plan submitted to VDOT for review on 10/6/16.									
5G25-059-005-0			PM UTL:																					
5G25-059-005		\$1,252,600	PM LAD:																					
		\$52,600	PM UDCCD:																					
			PM CPTED:																					
Design																								
Old Courthouse Rd./Besley Rd. Realignment			07/15	11/16	06/17	12/17	10/18	03/19	03/19	02/18	05/18	NA	06/18	02/19	03/19	07/19	NA	05/19	07/19	08/19	09/19	11/20	11/20	
Spot Roadway Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Hunter Mill		PM TDD: Nabavi, Seyed						Realign Old Courthouse Road to eliminate sharp curve and relocate intersection with Besley Rd including new Bridge/Culvert crossing, bicycle lanes and shared use path.						Consultant amendment for additional design approved in July, preliminary design is underway.									
5G25-059-007-0			PM UTL:																					
5G25-059-007		\$8,000,000	PM LAD:																					
		\$4,700,000	PM UDCCD:																					
			PM CPTED:																					
Design																								
Burke Lake Rd./Coffer Woods Rd. Ped Intersection Improvement			08/13	NA	10/13	03/14	07/15	09/15	11/15	07/14	NA	NA	08/14	02/15	11/15	05/16	NA	02/16	06/16	07/16	06/16	03/17	03/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Hojatzadeh, Max						Install approx. 600' of sidewalk and update curb ramps at intersection.						TPP ID # B271 - Construction 80% complete.									
5G25-060-003-0			PM UTL: Yusufoglu, Eldar																					
5G25-060-003		\$475,000	PM LAD: Lefcourt, Eric																					
		\$0	PM UDCCD:																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Lakepointe Dr/Guinea Rd. Ped Intersection Imp			02/16	NA	06/16	12/16	11/17	02/18	02/18	02/17	TBD	NA	04/17	11/17	12/17	03/18	NA	04/18	NA	NA	05/18	12/18	12/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Nabavi, Seyed						Construct approx. 825' of sidewalk, curb & gutter, add pedestrian crosswalks and curb ramps on north and east legs of intersection.						TPP ID#B272. Pre-final design is in progress. Community meeting is being scheduled.								
5G25-060-004-0			PM UTL:																				
5G25-060-004		\$1,275,000	PM LAD: Shubert, Beth																				
		\$975,000	PM UDCCD:																				
			PM CPTED:																				

Design

Highland St/Backlick Rd./Amherst Ave Ped Intersection Improvement			08/13	NA	04/14	09/14	02/16	07/15	04/16	01/15	NA	NA	03/15	10/15	NA	NA	NA	05/16	06/16	06/16	06/16	09/16	11/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Install sidewalk, crosswalks, and update pedestrian ramps at intersection.						TPP ID#B273. Construction NTP issued on 6/27/16. Construction is 65% complete.								
5G25-060-005-0			PM UTL: Nguyen, Tan																				
5G25-060-005		\$425,000	PM LAD: Shubert, Beth																				
		\$95,000	PM UDCCD: Stevens, Michael																				
			PM CPTED:																				

Construction

Columbia Pike/Gallows Rd. Ped Intersection Imp			08/15	11/15	03/16	10/16	12/16	05/17	06/17	10/16	TBD	NA	10/16	05/17	TBD	TBD	NA	07/17	07/17	07/17	07/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD: Marsh, Dennis						Pedestrian signal and improvements to intersection of Columbia Pike at Gallows Road						TPP ID#B277. Pre-final design in progress. Project is to be constructed by VDOT Signal Rebuild Program. Signal re-build meeting was held on 8/18/16. Project plats requested 9/19/16. Coordinating plans with utility coordinator.								
5G25-060-009-0			PM UTL: Nguyen, Tan																				
5G25-060-009		\$451,000	PM LAD: Alcon, Kelly																				
		\$251,000	PM UDCCD:																				
			PM CPTED:																				

Design

Pohick Rd./Southrun Rd. Ped Intersection Imp			11/15	05/16	09/16	06/17	05/18	10/18	10/18	08/17	10/17	NA	11/17	06/18	07/18	01/19	NA	02/19	03/19	04/19	05/19	02/20	02/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Roberson, Jeanmarie						Construct approx. 400 LF of sidewalk along southeast side of Southrun Road from Rushing Creek Rd to Pohick Rd. Add signalized pedestrian crossings at Pohick Road.						TPP ID#B278. Pre-final design is in progress.								
5G25-060-010-0			PM UTL: Nguyen, Tan																				
5G25-060-010		\$612,000	PM LAD: Glass, Lisa																				
		\$412,000	PM UDCCD:																				
			PM CPTED:																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Hooes Rd./Newington Forest Ave Ped Intersection Imp			01/16	03/16	07/16	03/17	07/18	09/18	09/18	06/17	10/17	NA	10/17	05/18	05/18	12/18	NA	10/18	10/18	10/18	11/18	03/19	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Munz, Kirsten						Construct 5' concrete sidewalk along the south side of Newington Forest Ave. from Treasure Tree Ct. to Hooes Road, including ped signals and crosswalk on Hooes Rd.						TPP ID#B279. Utility designation complete. Intermediate comments received. Analysis of utility conflicts underway.								
5G25-060-011-0	Springfield		PM UTL: Yusufoglu, Eldar																				
5G25-060-011	\$850,000		PM LAD: Alcon, Kelly																				
	\$650,000		PM UDCD:																				
			PM CPTED: Aguayo, Vanessa																				
Design																							
Rte 50/Sullyfield Cr/Centerview Dr.Ped Intersection Imp			01/15	NA	NA	NA	NA	07/15	07/15	NA	NA	NA	NA	NA	NA	NA	NA	07/15	NA	NA	NA	09/15	08/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD:						Pedestrian intersection improvements including pedestrian signals, marked crosswalks and raised island replacement. North and South legs of Sullyfield Cir/Centerview Dr. and east leg of Route 50.						TPP ID#B280. VDOT design/build per agreement (UPC 106498). Construction substantially completed 8/25/16.								
5G25-060-012-0			PM UTL:																				
5G25-060-012	\$200,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Centreville Rd./Machen Rd. Ped Intersection Imp			01/15	TBD	NA	NA	NA	07/15	07/15	NA	NA	NA	NA	NA	NA	NA	NA	08/15	NA	NA	NA	11/15	09/16
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Sully		PM TDD:						Pedestrian intersection improvements including pedestrian signals, marked crosswalks, curb ramps, and asphalt walkway. South leg of Centreville Road and west leg of Machen Road.						TPP ID#B281. VDOT design/build per agreement (UPC 106498). Construction substantially complete 9/1/16.								
5G25-060-013-0			PM UTL:																				
5G25-060-013	\$150,000		PM LAD:																				
	\$0		PM UDCD:																				
			PM CPTED: Harrell, William																				
Post-Construction																							
Old Keene Mill Rd. Walkway - Carrleigh Pkwy - west to existing			09/15	01/16	08/16	12/16	09/17	12/17	11/17	03/17	TBD	NA	04/17	10/16	TBD	TBD	NA	01/18	02/18	03/18	04/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Madhusudhan, Galappa						Construct 150' of 5' concrete sidewalk and curb & gutter west of Carrleigh Parkway. Project also includes extension of right turn lane.						TPP ID# B283 Prefinal design is in progress. Utility designation received 1/19/16. Storm drain video inspection received 4/26/16. NTP issued for pavement cores on 4/29/16. Utility Test Holes Data and Pavement Core Data sent to consultant received on 7/18/16. Intermediate Design submitted to VDOT and other agencies on 8/23/16. Consultant addressing comments received from VDOT on 10/3/16. Meeting held with the consultant on 10/11/16 to discuss VDOT comments.								
5G25-060-014-0			PM UTL:																				
5G25-060-014	\$150,000		PM LAD: Alcon, Kelly																				
	\$50,000		PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Dolley Madison Sidewalk - Chain Br Rd. area			10/15	NA	04/16	09/16	11/17	01/18	02/18	12/16	TBD	NA	12/16	07/17	TBD	TBD	NA	04/18	05/18	06/18	07/18	12/18	01/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050			PM TDD: Zahirieh, Shahla						Provide 5' concrete sidewalk on south side of Dolley Madison Blvd. from Chain Bridge Road to bus stop just north of Kurtz Road to fill in missing segments.						On Hold <input type="checkbox"/>									
5G25-060-015-0			PM UTL: Yusufoglu, Eldar												TPP ID#B291 Pre-final design plans were distributed on 9/26/2016. Plats were requested on 9/26/2016. Drainage report submitted to LDS on 10/4/2016.									
5G25-060-015	\$375,000	\$75,000	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD:																					
			PM CPTED: Lind, Adam																					
Design																								
Dolley Madison Sidewalk - Old Dominion - Beverly Ave			10/15	NA	04/16	09/16	11/17	01/18	02/18	12/16	TBD	NA	12/16	07/17	TBD	TBD	NA	04/18	05/18	06/18	07/18	12/18	01/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050			PM TDD: Zahirieh, Shahla						Provide continuous sidewalk between Old Dominion Drive and Beverly Avenue.						On Hold <input type="checkbox"/>									
5G25-060-016-0			PM UTL: Yusufoglu, Eldar												TPP ID#B291 Pre-final design plans were distributed on 9/26/2016. Plats were requested on 9/26/2016. Design Waiver submitted on 6/2016. Drainage report submitted to LDS on 10/4/2016.									
5G25-060-016	\$575,000	\$175,000	PM LAD: Glass, Lisa																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								
Sunrise Valley Dr. Sidewalk - River Birch Rd. - Legacy Ct			01/16	NA	05/16	08/16	10/16	06/17	06/17	09/16	NA	NA	09/16	05/17	NA	NA	NA	08/17	09/17	09/17	09/17	12/17	12/17	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050			PM TDD: Hojatzadeh, Max						Construct approx. 370 feet of 5' wide conc. sidewalk along the north side of Sunrise Valley Drive from River Birch Road to Legacy Circle						On Hold <input type="checkbox"/>									
5G25-060-017-0			PM UTL:												TPP ID#B295. Pre Final plan submitted for review on 8/1/16. SWM has been approved. NTP with land acquisition issue on 9/8/16. Pre-Final comments receive proceed with final design.									
5G25-060-017	\$250,000	(\$50,000)	PM LAD: Delli Carpini, Angelica																					
			PM UDCCD:																					
			PM CPTED:																					
Land Acquisition																								
SouthVanDorn-Franconia Rd. Walkway - SW quadrant			12/15	04/16	09/16	06/17	10/18	01/19	01/19	10/17	01/18	NA	01/18	08/18	09/18	04/19	NA	01/19	02/19	TBD	03/19	07/19	07/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050			PM TDD: Munz, Kirsten						Construct approx. 430 l.f. of concrete sidewalk along the west side of South Van Dorn Street, just south of Franconia Road, including new bus stop pad and ADA ramps.						On Hold <input type="checkbox"/>									
5G25-060-018-0			PM UTL: Yusufoglu, Eldar												TPP ID#B297. Pre-final design is in progress.									
5G25-060-018	\$400,000	\$0	PM LAD: Foley, Richard																					
			PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Backlick Rd. Sidewalk - Kandel Ct - Cindy Ln.			07/16	10/16	02/17	10/17	03/19	05/19	05/19	01/18	04/18	NA	05/18	12/18	01/19	06/19	NA	07/19	08/19	09/19	10/19	05/20	05/20
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Turner, Latesa				Construct approx. 750 LF of concrete sidewalk along the east side of Backlick Road from Cindy Lane to Kandel Court.				TPP ID#090. Preliminary plans submitted for review on 10/11/16.												
5G25-060-020-0			PM UTL:																				
5G25-060-020	\$1,000,000 (\$100,000)		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Braddock Rd. Walkway - Calbern Dr.- Curbside Ln			02/16	09/16	02/17	06/17	04/18	07/18	07/18	09/17	TBD	NA	10/17	05/18	TBD	TBD	NA	10/18	TBD	TBD	TBD	05/19	05/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Sully		PM TDD: Dresser, John				Construct approx. 1,150 ft of 5' conc. sidewalk along the south side of Braddock Road from Calbern Dr. to Clubside Lane.				TPP ID#095. Concept design received on 9/28/16 and is under review.												
5G25-060-022-0			PM UTL: Nguyen, Tan																				
5G25-060-022	\$735,500 (\$385,500)		PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Edsall Rd. Walkway - Timber Forest Dr.- Edsall Gardens Apts			12/15	01/16	04/16	09/16	04/18	06/18	06/18	01/17	TBD	NA	09/17	03/18	TBD	TBD	NA	07/18	08/18	09/18	10/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mason		PM TDD: Moreland, Ken				Construct approx. 1060 lf of sidewalk along westbound Edsall Road from Timber Forest Dr. to Edsall Gardens Apts entrance. Add signalized pedestrian crossing at Timber Forest Dr and Edsall Rd.				TPP ID#113. Advanced copy of Pre-Final plans were received on 7/5/16 and are being reviewed. Plans being reviewed for possible utility conflicts. Pre-Final plans distributed 9/6/16. Comments due mid October.												
5G25-060-024-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-024	\$800,000 (\$100,000)		PM LAD: Delli Carpini, Angelica																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Fair Lakes Blvd. Walkway - Stringfellow Rd. - Retail Center			03/15	NA	08/15	03/16	08/17	09/17	09/17	12/16	NA	NA	01/17	08/17	09/17	04/18	NA	01/18	02/18	03/18	04/18	10/18	10/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Springfield		PM TDD: El Kaissi, Mohamad				1250 (ft) of five feet concrete sidewalk along the south side of Fair Lakes Blvd. between Stringfellow Road and the Fair Lakes Shopping Center.				TPP ID#116. BMPs are required because this project is located within the Water Supply Protection Overlay District. So nutrient credits can not be purchased to satisfy DEQ's water quality requirements.												
5G25-060-026-0			PM UTL: Nguyen, Tan																				
5G25-060-026	\$600,000 \$0		PM LAD: Alcon, Kelly																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Fleet Dr. Walkway - Yarkin Ct - Franconia Rd.			07/15	09/15	05/16	01/17	05/18	09/17	06/18	04/17	TBD	NA	07/17	01/18	TBD	TBD	NA	08/18	08/18	08/18	08/18	07/18	03/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Lee		PM TDD: Ruffner, Scott					Approx. 1300 LF of sidewalk/curb and gutter along the east side of Fleet Drive from Franconia Road to Yakin Ct.					TPP ID#119 - Pre-Final design is in progress. Utility test hole information received on 9/19/16.										
5G25-060-027-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-027	\$2,200,000		PM LAD: Kresge, Carol																				
	\$1,400,000		PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Glen Forest Dr. Walkway - Rte7 Retail - Glen Forest ES			03/15	05/15	10/15	09/16	12/17	01/17	01/18	01/17	05/17	NA	05/17	11/17	TBD	TBD	NA	03/18	04/18	04/18	04/18	11/17	09/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mason		PM TDD: Ruffner, Scott					Construct approx. 1150 LF of sidewalk along the south side of Glen Forest Drive from Leesburg Pike to Moray Lane.					TPP ID#128. Pre-Final design plans submitted for review and comment on 9/28/16. Utility test hole information requested on 10/4/16.										
5G25-060-028-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-028	\$950,000		PM LAD: Glass, Lisa																				
	(\$250,000)		PM UDCCD: Carlin, Craig																				
			PM CPTED:																				
Design																							
Gunston Cove Walkway - Cranford St. - Amsterdam St			04/16	06/16	11/16	04/17	04/18	06/18	06/18	07/17	TBD	NA	07/17	01/18	TBD	TBD	NA	10/18	11/18	11/18	11/18	04/19	04/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Madhusudhan, Galappa					Construct approx. 320' of 5' concrete sidewalk along with curb and gutter, drainage improvements along north side of Gunston Cove Rd between Amsterdam St. and Cove Rd. connecting two existing trails.					TPP ID#131. Intermediate design is in progress. Utility Designation requested on 7/22/16. Utility Designations received on 8/11/16. Consultant submitted the 2nd conceptual plans on 9/9/16.										
5G25-060-029-0			PM UTL: Yusufoglu, Eldar																				
5G25-060-029	\$628,500		PM LAD:																				
	\$128,500		PM UDCCD:																				
			PM CPTED: Miller, Douglas																				
Design																							
Lee Chapel Rd. Walkway - Britford Dr.- Burke Lake Rd.			04/15	NA	10/15	10/16	02/17	03/17	06/17	10/16	TBD	NA	11/16	05/17	06/17	10/17	NA	07/17	08/17	09/17	10/17	12/17	03/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Springfield		PM TDD: Conley, Tim					Approx. 1600 LF of sidewalk on west side of Lee Chapel Rd from Burke Lake Rd to Britford Dr.					TPP ID#144. Advance copy of Pre-Final design received on 9/21/16. Citizens Information Meeting held on 6/8/16.										
5G25-060-030-0			PM UTL: Nguyen, Tan																				
5G25-060-030	\$1,000,000		PM LAD: Foley, Richard																				
	(\$200,000)		PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Medford Dr.Walkway - Annandale HS - Davian Dr			01/15	NA	08/15	01/16	11/16	01/17	01/17	03/16	NA	NA	05/16	12/16	01/17	05/17	NA	02/17	03/17	04/17	05/17	12/17	12/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mason		PM TDD:	Conley, Tim						Approx. 475 LF of sidewalk/curb and gutter on east side of Medford Drive from Davian Dr to Four Year Run.						TPP ID#151. Final design is in progress. Citizens Information Meeting scheduled for 10/13/16. Land acquisition NTP issued on 5/31/16. 4 of 6 properties have been acquired. Coordinating with FCPS to include in design curb ramps between project tie-in and high school.							
5G25-060-031-0			PM UTL:	Nguyen, Tan																			
5G25-060-031		\$975,000	PM LAD:	Delli Carpini, Angelica																			
		\$575,000	PM UDCC:	Carlin, Craig																			
			PM CPTED:																				
Land Acquisition																							
Post Forest Dr.Walkway - Legato Rd. - west to existing			09/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD:	Turner, Latesa						Construct approx. 500 LF of 6' concrete sidewalk along the south side of Post Forest Drive from Legato Road to 210 LF west of Cedar Forest Drive.						TPP ID#163. Preliminary Design is underway.							
5G25-060-032-0			PM UTL:	Nguyen, Tan																			
5G25-060-032		\$675,000	PM LAD:																				
		\$375,000	PM UDCC:																				
			PM CPTED:	Harrell, William																			
Design																							
Post Forest Dr.Walkway - Legato Rd. - Govt Ctr Pkwy			07/16	NA	10/16	02/17	07/17	09/17	09/17	NA	NA	NA	NA	NA	NA	NA	NA	10/17	12/17	01/18	01/18	07/18	07/18
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD:	Turner, Latesa						Construct approx. 860 LF of 5' Conc. sidewalk along south side of Post Forest Drive from Legato Road to Government Center Parkway.						TPP ID#164. Intermediate plans received (10/11/16) and distributed for review on 10/12/16.							
5G25-060-033-0			PM UTL:	Nguyen, Tan																			
5G25-060-033		\$825,000	PM LAD:	Foley, Richard																			
		\$225,000	PM UDCC:																				
			PM CPTED:	Harrell, William																			
Design																							
Quander Ave Walkway - West Potomac HS - Quandor ES			06/16	07/16	04/17	11/17	10/18	01/19	01/19	04/18	TBD	NA	05/18	12/18	TBD	TBD	TBD	03/19	04/19	05/19	06/19	10/19	10/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD:	Madhusudhan, Galappa						Construct approx. 1,800 feet of conc. sidewalk along west side of Quandor Road from Stokes Lane to Emmett Dr.						Intermediate Design in progress. Survey received on 4/18/16. Reviewing Conceptual Design received from consultant on 6/24/16. Utility Designations received from Accumark on 7/26/16 sent to consultant . Consultant addressing comments made by the county for conceptual design submitted earlier. Meeting held with the consultant to discuss the design issues for the project on 9/20/16 . Additional survey requested by the consultant to complete the design.							
5G25-060-034-0			PM UTL:																				
5G25-060-034		\$1,425,000	PM LAD:																				
		\$125,000	PM UDCC:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Rolling Rd. Walkway - Roxbury Av - Tuttle Rd.			02/16	09/16	04/17	10/17	04/18	09/18	09/18	11/17	TBD	NA	12/17	07/18	TBD	TBD	NA	11/18	12/18	12/18	12/18	06/19	06/19
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Braddock		PM TDD:	Marsh, Dennis	Construct approx. 900' of 5' conc. sidewalk along northbound side of Rolling Road from Roxbury Avenue to Tuttle Road.					TPP ID#167. Concept plans received 9/23/16 and has been reviewed. Meeting with consultant to discuss comments to be held on 10/19/16.													
5G25-060-036-0			PM UTL:	Nguyen, Tan																			
5G25-060-036	\$1,100,000		PM LAD:																				
	\$300,000		PM UDCD:																				
			PM CPTED:	Harrell, William																			
Design																							
Rugby Rd. Walkway - Misty Cr Ln - Alder Woods Dr			03/15	06/15	07/15	12/15	08/16	10/16	08/16	03/16	NA	NA	03/16	06/16	NA	NA	NA	10/16	10/16	10/16	10/16	08/17	06/17
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Sully		PM TDD:	Beall, James	340 feet of 6- foot walkway along west side of Rugby Road between Misty Creek Lane and Alden Woods Drive					UDCD is preparing construction documents. Precon scheduled for 10/18/16, NTP scheduled 10/31/16													
5G25-060-037-0			PM UTL:	Yusufoglu, Eldar																			
5G25-060-037	\$400,000		PM LAD:	Anthony, Curtis																			
	\$100,000		PM UDCD:																				
			PM CPTED:																				
Construction																							
Seminary Rd. Walkway - Magnolia Ln - Colfax Av			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mason		PM TDD:	El Kaissi, Mohamad	Design of 890 feet long, sidewalk along Seminary Road from north of Magnolia Lane to City of Alexandria limits before Calhoun Avenue.					TPP ID#169. Design task order negotiations is complete. NTP was sent on 9/20/2016. Survey Notification Letters were mailed on 9/23/2016. Schedule is being developed.													
5G25-060-038-0			PM UTL:	Nguyen, Tan																			
5G25-060-038	\$900,000		PM LAD:																				
	(\$700,000)		PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
South Lakes Dr. Walkway - Greenskeepers Ct - Sunrise Valley Dr			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Hunter Mill		PM TDD:	Minnix, Wesley	Construct conc. sidewalk and fill in missing links along South Lakes Drive from Greenskeepers Court to Sunrise Valley Drive. Section 1 from Greenskeepers to Soapstone and Section 3 from Whisperwood Glen Rd to					TPP ID#175. Pre-Scoping document rec'd from CPTED 10/5/16. Project initiation underway.													
5G25-060-039-0			PM UTL:																				
5G25-060-039	\$3,200,000		PM LAD:																				
	(\$450,000)		PM UDCD:																				
			PM CPTED:																				

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Telegraph Rd. - Broadmoor St. - Hayfield HS			12/14	NA	02/15	04/15	09/15	12/15	11/15	06/15	NA	NA	07/15	09/15	NA	NA	NA	01/16	05/16	05/16	05/16	08/16	08/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Ruffner, Scott						Pedestrian intersection improvements at intersection of Telegraph Rd/Broadmoor St.						TPP ID#179. Construction substantially complete on 8/19/16. VDOT LUP released on 8/24/16.									
5G25-060-041-0			PM UTL:																					
5G25-060-041	\$265,000		PM LAD: Anthony, Curtis																					
	\$65,000		PM UDCD:																					
			PM CPTED:																					
Post-Construction																								
Great Falls St. Walkway - I-66 - North West St			10/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	04/17	12/17	12/17	03/18	NA	TBD	TBD	TBD	TBD	TBD	TBD	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Beall, James						Construct approx. 1,400 LF of sidewalk/curb and gutter along the east side of Great Falls St. from North West St. to Osborn St.						TPP ID#202. Intermediate plans submitted April 2016. Citizens meeting on revised concept plan (to locate sidewalk on west side of street) held 9/13/16. We are requesting additional citizen comment and anticipate selecting a preferred alternative and moving forward with plans by mid October 2016.									
5G25-060-042-0			PM UTL:																					
5G25-060-042	\$2,000,000		PM LAD: Cate, Dennis																					
	\$800,000		PM UDCD:																					
			PM CPTED:																					
Design																								
Little River Tnpk Walkway - Columbia Rd. - Mayhunt Ct			06/16	08/16	12/16	04/17	05/18	03/18	03/18	06/17	TBD	NA	07/17	02/18	03/18	09/18	NA	07/18	08/18	09/18	10/18	08/19	08/19	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mason		PM TDD: Lauretti, Francesco						Construction of a 5 ft wide sidewalk with a 4 ft buffer approx. 961 ft. with curb and gutter installed in some areas along the corridor.						TPP ID#235. Intermediate design is in progress. NTP to design authorized on 6/16/16.									
5G25-060-045-0			PM UTL:																					
5G25-060-045	\$1,850,000		PM LAD:																					
	\$750,000		PM UDCD:																					
			PM CPTED: Harrell, William																					
Pre-Design																								
Backlick Rd. Hawk & SW - Lynbrook ES			NA	NA	TBD	TBD	06/15	TBD	TBD	TBD	TBD	NA	06/15	01/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	11/15	08/16	
Pedestrian Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD:						High Intensity Activated Crosswalk Beacon and approx. 500' of sidewalk in front of Lynbrook Elementary School.						TPP ID#308. This project delays funding for project ID#89 Backlick Road Sidewalk - south of Barta. VDOT design/Build HAWK Signal and crosswalks under UPC 106498. County completed sidewalk construction 7/28/15. Construction for signal and crosswalk substantially complete 8/25/16. Dedication ceremony held 8/30/16. County will conduct (video) data collection in mid-October.									
5G25-060-047-0			PM UTL:																					
5G25-060-047	\$125,000		PM LAD: Cutler, Tom																					
	(\$375,000)		PM UDCD: Harrell, William																					
			PM CPTED:																					
Construction																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01011-Richmond Hwy. SB @ Holley Hill Rd.			10/15	04/16	NA	NA	07/16	12/17	11/16	NA	NA	NA	NA	NA	NA	NA	NA	12/16	01/17	02/17	03/17	09/18	08/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						Final design plan received 7/6/16. Plans were reviewed and returned with comments 7/7/16. Schedule was adjusted since no ROW is required. Draft construction package being prepared.									
5G25-061-003-0			PM UTL:																					
5G25-061-003		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01018-Richmond Hwy. SB @ Sherwood Hall Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.									
5G25-061-004-0			PM UTL:																					
5G25-061-004		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01027-Richmond Hwy. SB @ Brevard Ct.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Lee		PM TDD: Moreland, Ken						Install bus shelter.						The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.									
5G25-061-005-0			PM UTL:																					
5G25-061-005		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								
01001-Richmond Hwy. SB @ Huntington Avenue			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16.									
5G25-061-006-0			PM UTL:																					
5G25-061-006		\$0	PM LAD:																					
		(\$60,000)	PM UDCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01002-Richmond Hwy. SB/Belle Haven Towers			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. 12" water line will need to be relocated.												
5G25-061-007-0			PM UTL:																				
5G25-061-007		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01004-Richmond Hwy. SB @ North Kings Hwy.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats ordered 8/25/16. Plats received 9/21/2016 and are being reviewed.												
5G25-061-008-0			PM UTL:																				
5G25-061-008		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01043-Richmond Hwy. SB @ Armisted Rd. EB			01/14	NA	10/15	NA	11/16	10/15	01/17	NA	NA	NA	NA	NA	NA	NA	NA	12/17	02/17	03/17	04/17	06/16	06/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install REX bus shelter, loading pad, bike rack and trash can.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Draft construction package submitted to UDCD 8/30/16.												
5G25-061-009-0			PM UTL:																				
5G25-061-009		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01045-Richmond Hwy. SB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>				<u>Project Description</u>				<u>Monthly Remarks</u>												
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken				Install bus shelter.				The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Revised plans received 8/30/16 and are being reviewed.												
5G25-061-010-0			PM UTL:																				
5G25-061-010		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
01046-Richmond Hwy. SB @ Fern Edge Ln.			10/15	04/16	NA	NA	06/16	12/17	11/16	NA	NA	NA	NA	NA	NA	NA	NA	01/17	02/17	03/17	04/17	09/18	08/17	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Final design plan received 6/27/16. Plans were reviewed and returned with comments 6/30/16. Draft construction package being prepared.									
5G25-061-011-0			PM UTL:																					
5G25-061-011		\$0	PM LAD:																					
		(\$60,000)	PM UDCCD:																					
			PM CPTED:																					
Design																								
01048-Richmond Hwy. NB @ Fern Edge Ln.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats are being prepared.									
5G25-061-012-0			PM UTL:																					
5G25-061-012		\$0	PM LAD:																					
		(\$60,000)	PM UDCCD:																					
			PM CPTED:																					
Design																								
01049-Richmond Hwy. NB @ Dutchman Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 9/15/16.									
5G25-061-013-0			PM UTL:																					
5G25-061-013		\$0	PM LAD:																					
		(\$60,000)	PM UDCCD:																					
			PM CPTED:																					
Design																								
01079-Richmond Hwy. NB near Wyngate Manor Court			10/15	02/16	03/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18	
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						The newTolar Bus Shelter details are being incorporated into plans. Final design plans received 8/1/2016. Plans were reviewed and returned with comments 8/10/16. Plats ordered 8/25/16. Revised plans received 8/30/16 and are being reviewed. Plats received 9/21/2016 and are being reviewed.									
5G25-061-015-0			PM UTL:																					
5G25-061-015		\$0	PM LAD:																					
		(\$60,000)	PM UDCCD:																					
			PM CPTED:																					
Design																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01085-Richmond Hwy. NB @ Russell Rd.			10/15	04/16	NA	NA	07/16	12/17	11/16	NA	TBD	NA	NA	NA	NA	NA	NA	01/17	02/17	03/17	04/17	09/18	08/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Final design is in progress. Final design plan received 7/18/2016. Final plan reviewed and returned with comments 7/25/2016.								
5G25-061-016-0			PM UTL:												Draft construction package being prepared.								
5G25-061-016		\$0	PM LAD:																				
		(\$60,000)	PM UDCCD:																				
			PM CPTED:																				
Design																							
01086-Richmond Hwy. NB near Martha St.			10/15	04/16	NA	NA	07/16	12/17	11/16	NA	NA	NA	NA	NA	NA	NA	NA	01/17	02/17	03/17	04/17	09/18	08/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Final design is in progress. Final design plan received 7/1/16. Final plan reviewed and returned with comments 7/6/16. Draft construction package being prepared.								
5G25-061-017-0			PM UTL:																				
5G25-061-017		\$0	PM LAD:																				
		(\$60,000)	PM UDCCD:																				
			PM CPTED:																				
Design																							
01087-Richmond Hwy. NB @ Shannons Green W			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	NA	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Final design is in progress. Final design plan received 8/1/2016. Final plans reviewed and returned with comments 8/10/2016.								
5G25-061-018-0			PM UTL:																				
5G25-061-018		\$0	PM LAD:																				
		(\$60,000)	PM UDCCD:																				
			PM CPTED:																				
Design																							
01094-Richmond Hwy. NB @ Fordson Rd.			10/15	04/16	NA	NA	07/16	12/17	11/16	NA	NA	NA	NA	NA	NA	NA	NA	01/17	02/17	03/17	04/17	09/18	08/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Final design is in progress. Final revised design plan received 7/25/16 and is being reviewed. Final design plan reviewed and returned with comments 7/27/2016. Draft construction package being prepared.								
5G25-061-019-0			PM UTL:																				
5G25-061-019		\$0	PM LAD:																				
		(\$60,000)	PM UDCCD:																				
			PM CPTED:																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
01099-Richmond Hwy. NB @ Collard St.			10/15	04/16	NA	NA	07/16	12/17	11/16	NA	NA	NA	NA	NA	NA	NA	TBD	01/17	02/17	03/17	04/17	09/18	08/17
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Schedule was adjusted since no ROW is required. Revised plan received 7/25/2016 and returned with comments 7/27/2016.								
5G25-061-020-0			PM UTL:												Revised plans received 8/30/16 and are being reviewed.								
5G25-061-020		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
01107-Richmond Hwy. NB near Mt.Eagle Dr.			10/15	04/16	07/16	09/16	10/17	12/17	12/17	12/16	TBD	NA	02/17	09/17	TBD	TBD	TBD	01/18	02/18	03/18	04/18	09/18	09/18
RHPTI Ped Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Moreland, Ken						Install bus shelter.						Conceptual plan received 4/19/16. Reviewed and returned with comments 4/27/16. Consultant is incorporating new Tolar Bus Shelter details into plans. Plan received 8/2/2016, reviewed and returned with comments 9/20/2016.								
5G25-061-021-0			PM UTL:																				
5G25-061-021		\$0	PM LAD:																				
		(\$60,000)	PM UDCD:																				
			PM CPTED:																				
Design																							
Sunset Hills -Twn Ctr Pkwy-Rest Twn Ctr Station			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Hunter Mill		PM TDD: Munz, Kirsten						Construct 6' asphalt sidewalk along the north side of Sunset Hills Road from Town Center Parkway to Metro Station Entrance.						TPP ID#189.12 RMAG ID#40. Pre-scoping received from CPTED 7/13/16. Site visit with consultant 9/7/16. Contract under negotiation. Schedule to be provided once contract is in place.								
5G25-062-012-0			PM UTL: Nguyen, Tan																				
5G25-062-012		\$400,000	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							
Town Ctr Pkwy - W&OD Trail			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
RMAG Phase II 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050			PM TDD: Zahirieh, Shahla						Construction of a 10 FT shared use path from the existing sidewalk along Town Center Parkway to the existing Washington & Old Dominion Trail.						TPP ID#189.14 - Project initiation.								
5G25-062-013-0			PM UTL:																				
5G25-062-013		\$0	PM LAD:																				
		\$0	PM UDCD:																				
			PM CPTED:																				
Pre-Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates									
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date	
Wakefield Chapel Rd. Bike Lanes - Pulley Ct - NVCC			TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Braddock		PM TDD: Zahirieh, Shahla						Construct 5' bike lanes on Wakefield Chapel Road from Pulley Ct. to NVCC Campus. Includes minor widening and section of new 5' Sidewalk						Six Year Plan ID#B285. Pre-Scoping document rec'd from CPTED on 8/23/16. Project initiation underway.									
5G25-063-002-0		\$450,000	PM UTL:																					
5G25-063-002		\$320,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
West Ox Rd. Trail - Penderbrook Rd. - Route 50			09/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Sully		PM TDD: Tsybin, Alexander						6' asphalt walkway along southbound West Ox Road from Ox Hill Road to Route 50. Approx. 1400 LF						TPP ID#B300. Task order signed 8/29/16. NTP issued 9/21/16. Schedule to be provided once survey is completed.									
5G25-063-005-0		\$1,100,000	PM UTL: Nguyen, Tan																					
5G25-063-005		\$105,000	PM LAD:																					
			PM UDCCD:																					
			PM CPTED:																					
Pre-Design																								
Elm St/Dolley Madison Intersection Bike Crossing Improvements			12/14	NA	07/15	10/15	12/15	03/16	03/16	NA	NA	NA	NA	NA	NA	NA	NA	03/16	05/16	05/16	05/16	08/16	08/16	
Bike/Trail Improvements 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Pedestrian Improvements include replacing the four existing handicap ramp and existing median.						TPP ID#115 - Construction substantially completed 7/25/16. VDOT inspection requested 7/27/16. VDOT permit released 8/26/16.									
5G25-063-006-0		\$190,000	PM UTL: Yusufoglu, Eldar																					
5G25-063-006		\$90,000	PM LAD:																					
			PM UDCCD: Bashir, Qais																					
			PM CPTED:																					
Post-Construction																								
Kirby Rd. Sidewalk – Chesterbrook to east of Chesterbrook ES			07/13	11/13	05/14	05/15	08/16	06/15	02/17	09/15	NA	NA	09/15	01/17	01/16	08/16	NA	03/17	04/17	04/17	04/17	07/17	08/17	
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>									
304/300-C30050	Dranesville		PM TDD: Hojatzadeh, Max						Install 800LF of sidewalk, curb & gutter, and update ramps.						TPP ID# B293. Additional project funds provided. Project number changed from 4YP302-PB05 (2G40-053-005). LAD NTP issued 9/11/15. 7 of 9 properties have been acquired. Final design complete. Received approval for SWM. Public Hearing schdule for 12/6/16. Schedule adjusted in June due to delay land acquisition process.									
ST-000036-002-0		\$415,000	PM UTL: Nguyen, Tan																					
ST-000036-002		\$290,000	PM LAD: Shubert, Beth																					
			PM UDCCD: Carlin, Craig																					
			PM CPTED:																					
Land Acquisition																								

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

North West St. Sidewalk - Great Falls St. - Brilyn Place			09/15	12/15	04/16	02/17	05/18	TBD	07/18	09/17	09/17	TBD	09/17	04/18	04/18	09/18	NA	08/18	TBD	TBD	10/18	TBD	02/19
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Dranesville		PM TDD: Beall, James						Approx. 260 feet of 5' conc. sidewalk along north side of North West Street from Great Falls St. to Brilyn Place						TPP ID#B294. Preliminary design for intersection submitted 9/15/16. City of Falls Church scheduled staff review and City citizens meeting in October. Additional survey required for intersection design to be complete late November. At City's request, proposed signal and intersection work within City has been included with County project with City funding. This will enhance pedestrian safety and mobility beyond what could be provided by the County project alone. A combination of City and County improvements at the intersection has benefits for residents of both jurisdictions; however, adding City improvements does have an impact on the schedule.					
ST-000036-003-0			PM UTL:																	
ST-000036-003		\$600,000 \$300,000	PM LAD: Glass, Lisa																	
			PM UDCCD:																	
			PM CPTED:																	

Design

Franconia Rd. Sidewalk N. Side Norton Rd. to Governors Pond Cr			08/13	NA	11/13	07/14	10/15	09/15	06/16	12/14	02/15	NA	03/15	08/15	07/15	07/16	NA	09/16	10/16	10/16	10/16	08/16	04/17
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Lee		PM TDD: Lauretti, Francesco						Approx. 700LF of new walkway along Franconia Road. Restoration of roadway embankment at stream crossing.						TPP ID#B296. Authorized for construction 9/9/16.					
ST-000036-004-0			PM UTL: Nguyen, Tan																	
ST-000036-004		\$1,150,000 \$675,000	PM LAD: Kresge, Carol																	
			PM UDCCD: Bashir, Qais																	
			PM CPTED:																	

Bid Advertisement

Silverbrook Rd. @ Monacan Rd. Walkway			11/15	NA	05/16	10/16	05/17	01/18	01/18	02/17	03/17	NA	04/17	12/17	TBD	TBD	NA	TBD	03/18	04/18	06/18	12/18	12/18
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Mount Vernon		PM TDD: El Kaissi, Mohamad						Trail and sidewalk connections along Silverbrook Road at Monacan Road.						TPP ID#B298. Prefinal design is in progress.					
ST-000036-005-0			PM UTL: Nguyen, Tan																	
ST-000036-005		\$551,000 (\$1,749,000)	PM LAD: Delli Carpini, Angelica																	
			PM UDCCD:																	
			PM CPTED:																	

Design

Center Road Walkway - W Springfield HS - Garden Rd.			12/14	04/15	07/15	11/15	04/17	02/17	10/17	08/16	11/16	NA	12/16	06/17	06/17	10/17	NA	11/17	12/17	01/18	02/18	12/17	08/18
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County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>					
304/300-C30050	Springfield		PM TDD: Madhusudhan, Galappa						667' of 5' Sidewalk with Curb & Gutter along South Side of Center Road, Storm Drainage Improvements, Retaining Wall & potential roadway widening for two sections to provide minimum roadway width of 24'.						TPP ID#100. Final design is in progress. Addressing VDOT comments received on 8/2/16. Design Waiver sent to VDOT 7/18/16. Storm Water Detention waiver sent to LDS on 7/19/16. Storm Water Management approval received from LDS on 9/20/16. Storm water Detention Exception received 9/27/16.. Revised proposal from consultant for additional work was approved on 10/3/16. Designations for septic fields was issued to So-Deep on 9/22/16.					
ST-000036-006-0			PM UTL: Yusufoglu, Eldar																	
ST-000036-006		\$1,450,000 \$650,000	PM LAD: Baker, Lisa																	
			PM UDCCD: Bashir, Qais																	
			PM CPTED: Harrell, William																	

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Chichester Ln Walkway - Cherry Dr.- Day Lilly Ct			03/16	08/16	11/16	05/17	11/17	07/18	07/18	08/17	09/17	NA	10/17	05/18	TBD	TBD	NA	08/18	09/18	10/18	11/18	03/19	03/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Providence		PM TDD: El Kaissi, Mohamad					Construct approx. 270' of 5' conc. sidewalk along Chichester Lane from Cherry Drive to Day Lilly Court.					TPP ID#108. Intermediate design is in progress.										
ST-000036-007-0			PM UTL: Nguyen, Tan																				
ST-000036-007	\$300,000	\$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Design																							
Fort Hunt Rd. Walkway - Belle View Blvd. - Belle View ES			02/15	03/15	06/15	09/15	12/15	08/16	06/16	12/15	NA	NA	01/16	05/16	NA	NA	NA	08/16	08/16	08/16	09/16	01/17	02/17
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Mount Vernon		PM TDD: Hojatzadeh, Max					Pedestrian facility on the east of Fort Hunt Road. The improvements will provide a 10' Shared Use Path, bus pad and ADA ramps.					TPP ID#120 - Final plan and Land acquisition complete. VDOT Land Use permit received on 6/28/16. Final construction package submit to UDCCD on 7/6/16. NTP issue on 9/30/16.										
ST-000036-008-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-008	\$625,000	\$225,000	PM LAD: Kresge, Carol																				
			PM UDCCD: Bashir, Qais																				
			PM CPTED:																				
Construction																							
Fox Mill Rd. Walkway - Ffx Cnty Pkwy - Reston Pkwy			03/16	12/16	08/17	03/18	08/18	01/19	01/19	02/18	TBD	NA	03/18	10/18	TBD	TBD	NA	03/19	04/19	05/19	06/19	03/20	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Hunter Mill		PM TDD: Marsh, Dennis					Construct 10' wide and variable width sidewalk and complete missing links along north side of Fox Mill Road from Fairfax County Parkway to Reston Parkway. Approx. length 4,780 ft					TPP ID#121 Concept design in progress. Survey completed 9/16/16.										
ST-000036-009-0			PM UTL: Nguyen, Tan																				
ST-000036-009	\$3,800,000	\$1,400,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				
Pre-Design																							
Kirby Road Walkway - Chesterbrook ES - Halsey Rd.			04/16	10/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>					On Hold <input type="checkbox"/>					
304/300-C30050	Dranesville		PM TDD: Turner, Latesa					Construct approximately 520 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Chesterbrook Elementary School to Halsey Road.					TPP ID#140. Preliminary design is in progress. Preliminary plans due 10/17/16. A Community Information Meeting is scheduled for 11/9/16.										
ST-000036-010-0			PM UTL: Yusufoglu, Eldar																				
ST-000036-010	\$925,000	\$525,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				
Design																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

Kirby Road Walkway - Halsey Rd. - Franklin Ave			04/16	10/16	02/17	09/17	11/18	01/19	01/19	01/18	03/18	NA	03/18	09/18	10/18	03/19	NA	03/19	05/19	06/19	07/19	12/19	12/19
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Dranesville		PM TDD: Turner, Latesa					Construct approximately 1,300 LF of concrete sidewalk/curb and gutter along the south side of Kirby Road from Halsey Road to Franklin Avenue.					On Hold <input type="checkbox"/>										
ST-000036-011-0			PM UTL: Yusufoglu, Eldar										TPP ID#141. Preliminary design is in progress. Preliminary plans due 10/17/16. A Community Information Meeting is scheduled for 11/9/16.										
ST-000036-011		\$1,750,000 \$250,000	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Chellappa, Smitha																				

Design

Telegraph Road Walkway Ph I - Rosehill to Pike			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Tsybin, Alexander					Phase I - Install 1235' of 5' wide concrete sidewalk along missing links between Rise Hill Drive and Pike Road including crosswalks & curb ramps.					On Hold <input type="checkbox"/>										
ST-000036-014-0			PM UTL:										TPP ID#180A. Preliminary design completed. Meeting with design team held on 5/5/16 to discuss design options.										
ST-000036-014		\$1,732,500 (\$367,500)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Design

Old Mount Vernon Rd. Walkway - Mt.Vernon Hwy. - Westgate Dr.			04/16	07/16	11/16	07/17	08/18	09/18	12/18	11/17	09/17	NA	11/17	06/18	06/18	11/18	NA	01/18	03/18	04/19	05/19	12/19	03/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Mount Vernon		PM TDD: Zahirieh, Shahla					Construct 5' sidewalk along west side of Old Mount Vernon Rd from Westgate Dr. to Mt. Vernon Memorial Highway.					On Hold <input type="checkbox"/>										
ST-000036-016-0			PM UTL:										TPP ID#191. Intermediate design underway.										
ST-000036-016		\$1,200,000 (\$900,000)	PM LAD:																				
			PM UDCCD:																				
			PM CPTED:																				

Design

Telegraph Road Walkway Ph III - Wilton to Farmington			10/15	07/16	01/17	09/17	10/18	11/18	11/18	11/17	01/18	TBD	02/18	09/18	10/18	04/19	NA	03/19	04/19	05/19	06/19	01/20	01/20
County-Maintained Pedestrian Imp - 2014			<u>Project Manager/Assignments</u>					<u>Project Description</u>					<u>Monthly Remarks</u>										
304/300-C30050	Lee		PM TDD: Tsybin, Alexander					Phase III - Install 960' of 5' concrete sidewalk to fill in missing links between Wilton Road and Farmington Drive including crosswalks & curb ramps					On Hold <input type="checkbox"/>										
ST-000036-018-0			PM UTL: Nguyen, Tan										TPP ID#180C. Preliminary design completed. Meeting with design team held on 7/5/16 to discuss design options.										
ST-000036-018		\$0 \$0	PM LAD:																				
			PM UDCCD:																				
			PM CPTED: Harrell, William																				

Design

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date
Burke VRE Connector Ph IV			02/16	07/16	10/16	03/17	05/18	08/18	08/18	08/17	06/17	NA	08/17	03/18	03/18	08/18	NA	09/18	12/18	01/19	01/19	11/19	11/19
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Braddock		PM TDD: Ruffner, Scott						Connect Burke Center VRE Station to surrounding neighborhoods on the west via shared-use path, sections of sidewalk, and sharrows for bicyclists.						TPP ID#B288. Project delivery will follow Fairfax County Public Improvement Plan requirements. Two preliminary trail alignments were received on 6/24/16 and the wetland delineation was received on 8/3/16. The preferred alignment was selected on 8/15/16 and plans are being developed to show local citizens and property owners.								
ST-000037-003-0			PM UTL:																				
ST-000037-003	\$1,200,000		PM LAD: Baker, Lisa																				
	\$0		PM UDCD:																				
			PM CPTED:																				
Design																							
Route 50 Trail			10/16	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	NA	TBD	TBD	TBD	TBD	TBD	TBD
County-Maintained Bike/Trail Imp - 2014			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Springfield		PM TDD: Turner, Latesa						Construct 5' conc sidewalk along south side of Route 50 and up the off ramp to West Ox Road from Fair Ridge Drive to West Ox Road terminating in Fairfax Towne Center parking lot.						TPP ID#B303. Survey is underway. Survey notices were mailed on 9/30/16. Task Order contract approved on 10/11/16 and NTP issued to the Consultant on 10/12/16.								
ST-000037-005-0			PM UTL:																				
ST-000037-005	\$1,000,000		PM LAD:																				
	(\$400,000)		PM UDCD:																				
			PM CPTED:																				
Survey																							
			02/16	NA	NA	03/17	01/18	05/18	05/18	09/17	10/17	NA	10/17	01/18	02/18	04/18	NA	06/18	TBD	TBD	07/18	03/19	03/19
Lorton Arts Access Road			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
304/300-C30050	Mount Vernon		PM TDD: Nabavi, Seyed						Provide direct access from Lorton Arts to Workhouse Road south of existing entrance near Route 123.						Design is being prepared for first LDS Submission. Architectural Review Board approved project on 9/8/16.								
TS-000020-001-0			PM UTL:																				
TS-000020-001	\$1,800,000		PM LAD:																				
	\$600,000		PM UDCD:																				
			PM CPTED:																				
Design																							
Georgetown Pke Phase II			NA	11/09	NA	NA	06/14	NA	NA	02/11	NA	NA	NA	03/14	NA	NA	09/14	09/14	09/14	10/14	12/14	08/12	08/15
Dranesville District Wlkwy			<u>Project Manager/Assignments</u>						<u>Project Description</u>						<u>Monthly Remarks</u>								
307/300-C30060	Dranesville		PM TDD:						Trail alignment study and design of 1,800 LF walkway from Utterback Store Road to Falls Chase Court.						Substantially completed on 8/12/15. VDOT permit released 5/8/16. Trail resurfacing in progress.								
W00200-W2020B			PM UTL:																				
ST-000024-006	\$520,000		PM LAD: Kresge, Carol																				
	\$0		PM UDCD: Farsad, Nahid																				
			PM CPTED:																				
Post-Construction																							

Project Name	Fund #	District	Design PHASE Dates						Right-of-Way PHASE Dates						Construction PHASE Dates								
Project/Sub Project #	Current TPE (\$)	FUT (\$)	A/E NTP Date	Prelim Date	Intermed Date	Pre-Final Date	Final Plan Date	Approved Date	Estimated Date	Project Plats	Utility Plats	VDOT Auth	NTP Date	Est Comp Date	Util NTP Date	Util Comp Date	VDOT Auth	Const Auth	Bid Adv Date	Bid Open Date	Const Award	Approved Comp	Est Comp Date

TBD NA 08/05 NA NA NA NA NA NA 04/07 10/07 NA NA 01/08 NA TBD

On Hold

Stonecroft Boulevard Widening Sully Police Station

Project Manager/Assignments

Project Description

Monthly Remarks

PM TDD: Vanzandt, Mark

Widen Stonecroft Boulevard to a six-lane section from Conference Ctr. Dr. to Westfields Blvd. Project is 800 LF.

Construction to be managed by developer. WBOA finalizing agreement and cash bonding option with Marriott. County Bonds and Agreements package approved. The completion date was changed to TBD in June 2015 due to ongoing issues the developer is having moving the project to construction. Outstanding issues include modified escrow agreement with VDOT, final VDOT approval, and availability of contractor to perform the work.

PM UTL: Nguyen, Tan

PM LAD: Kresge, Carol

PM UDCCD:

PM CPTED:

312/300-C30070 Sully
009217-0
2G25-062-000 \$691,664
\$0

Construction

11/11 NA 05/13 06/15 08/16 09/15 10/16 08/15 TBD 09/15 09/15 08/16 NA NA NA 12/16 01/17 02/17 05/17 12/15 11/17

On Hold

McLean Streetscape Phase III

Project Manager/Assignments

Project Description

Monthly Remarks

PM TDD: Munz, Kirsten

Phase III McLean Streetscapes: Chain Bridge Rd from Laughlin St to Corner Ln; Shell Drive to Center Street

VDOT Transportation Enhancement Grant Project approved on 11/8/11. Land acquisition completed 8/1/16. Final plan approvals received 9/29/16. Draft construction package under review.

PM UTL: Nguyen, Tan

PM LAD: Kresge, Carol

PM UDCCD: Kotter, Wayne

PM CPTED:

315/300-C30080 Dranesville
CR-000004-001-00003
CR-000004-001 \$2,750,000
\$444,371

Design