FAIRFAX COUNTY
BOARD OF SUPERVISORS
June 4, 2013

AGENDA

8:30	**Held**	Receptions for 2013 Celebrate Fairfax Lords & Ladies and Army Strong Week in Fairfax County (The Forum)
9:30	**Done**	Presentations
10:30	**Done**	Items Presented by the County Executive

ADMINISTRATIVE ITEMS

1	**Approved**	Authorization to Advertise a Public Hearing to Convey Board-Owned Property to the Washington Metropolitan Area Transit Authority (Providence District)
2	**Approved**	Authorization to Advertise Public Hearings on a Proposed Zoning Ordinance Amendment Re: Minor Revisions
3	**Approved**	Authorization to Advertise Public Hearings on a Proposed Zoning Ordinance Amendment Re: Temporary Family Health Care Structures
4	**Approved**	Streets into the Secondary System (Mason and Providence Districts)
5	**Withdrawn**	Authorization to Advertise a Public Hearing to Consider Amendments to Article 18, Chapter 4 of the Fairfax County Code to Extend the Partial Real Estate Tax Exemption for Solar Energy Equipment to 10 Years
6	**Deferred**	Discontinuance of a Portion of Virginia Street (Route 811) from the Secondary System of State Highways (Mason District)
7	**Approved**	Authorization for the Department of Family Services to Apply for and Accept Grant Funding from the Virginia Department of Social Services for the Virginia Quality Rating and Improvement System
8	**Approved**	Authorization to Advertise a Public Hearing on Amendments to the Code of the County of Fairfax, Chapter 82, Motor Vehicles and Traffic, Section 82-1-6, Adoption of State Law

FAIRFAX COUNTY
BOARD OF SUPERVISORS
June 4, 2013

ACTION ITEMS

1	**Approved**	Approval of Revisions to Fairfax Connector Service to Support Phase I of the Metrorail Silver Line (Braddock, Dranesville, Hunter Mill, Lee, Mason, Providence and Sully Districts)
2	**Approved**	Approval of the Northern Virginia Law Enforcement Mutual Aid Agreement of 2013
3	**Approved**	Authorization to Utilize Housing Blueprint Funds for the Preservation and Rehabilitation of the Murraygate Village Apartments (Lee District)
4	**Approved with amendment**	Testimony and Comments for Public Hearing on Commonwealth of Virginia's Six-Year Improvement Program for Interstate, Primary, and Urban Highway Systems and Public Transportation for FY 2014 Through FY 2019

CONSIDERATION ITEMS

1	**Supervisor Hyland – Voting Delegate Supervisor Gross – Alternate Voting Delegate**	National Association of Counties' Annual Conference

INFORMATION ITEMS

1	**Noted**	Contract Award – Operate, Staff, Manage the Public Safety Occupational Health Center
2	**Noted**	Planning Commission Action On Application 2232-P12-6, Milestone Communications, Inc. (Providence District)
3	**Noted**	Planning Commission Action On Application 2232-Y13-1, Milestone Communications, Inc. and Verizon Wireless (Sully District)
4	**Noted**	Dolley Madison Library and I-66 Transfer Station Operations Center Receive Mid-Atlantic Chapter American Public Works Association Project of the Year Awards (Dranesville and Springfield Districts)
5	**Noted**	Project Agreement Between the Natural Resources Conservation Service, the Northern Virginia Soil and Water Conservation District, and Fairfax County for the Rehabilitation of Pohick Creek Damsite Number 8, Huntsman Lake (Springfield District)

FAIRFAX COUNTY
BOARD OF SUPERVISORS
June 4, 2013

10:40	**Done**	Matters Presented by Board Members
11:30	**Done**	Closed Session
	PUBLIC HEARINGS	
3:00	**Approved**	Board Decision on the Establishment of the Reflection Community Parking District (Dranesville District)
3:00	**Approved**	Public Hearing on the Approval of Financing for the Purchase of a New Ambulance by the Lorton Volunteer Fire Department, Inc. (Mount Vernon District)
3:30	**Approved**	Public Hearing on RZ 2011-PR-017 (Commons of McLean L/CAL LLC) (Providence District)
3:30	**Approved**	Public Hearing on RZ 2012-MV-018 (Capital Investment Advisors, LLC) (Mount Vernon District)
3:30	**Approved**	Public Hearing on PCA 2005-SU-026 (DD North 3 LC) to Amend the Proffers for RZ 2005-SU-026 (Sully District)
3:30	**Deferred to July 30, 2013 at 4:00 p.m.**	Public Hearing on SE 2012-MA-018 (Agape Health Management, Inc.) (Mason District)
3:30	**Approved**	Public Hearing on SE 2012-SU-015 (Virginia Electric & Power Company D/B/A Dominion Virginia Power) (Sully District)
4:00	**Approved**	Public Hearing on Proposed Plan Amendment S12-I-J1, Located South of Leesburg Pike and I-66, and West of the City of Falls Church Corporate Boundary (Providence District)
4:00	**Approved**	Public Hearing to Consider Adopting an Ordinance Expanding the Northern Virginia Community College Residential Permit Parking District, District 39 (Braddock District)
4:00	**Approved**	Public Hearing to Consider Adopting an Ordinance Expanding the Culmore Residential Permit Parking District, District 9 (Mason District)
4:00	**Approved Restrictions on Apple Tree Drive; Deferred Decision Only on Hilltop Business Park to 9/10/2013 at 3:30 p.m.**	Public Hearing to Consider Parking Restrictions on Apple Tree Drive and Streets within the Hilltop Business Park (Lee District)
4:30	**Approved**	Joint Public Hearing on the Proposed Virginia Department of Transportation Six-Year Secondary System Construction Program for Fiscal Years 2014 Through 2019 and FY 2014 Budget

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Fairfax County, Virginia

BOARD OF SUPERVISORS AGENDA

Tuesday
June 4, 2013

9:30 a.m.

Presentation of the Colors by the Army Color Guard and Ensemble
from the Old Guard Fife and Drum Corps.

- PROCLAMATION – To designate June 9-14, 2013, as Army Strong Week in Fairfax County. Requested by Chairman Bulova.

- CERTIFICATE – To recognize the 2013 Lord and Lady Fairfax honorees. Requested by Chairman Bulova.

PRESENTATIONS

SPORTS/SCHOOLS

- CERTIFICATE – To recognize Nathan Kiley from Westfield High School for winning the 800 meter race at the New Balance High School Indoor National Championship. Requested by Supervisor Frey.

- CERTIFICATE – To recognize the Robinson Secondary School Varsity Wrestlng Team for winning the 2013 AAA state title. Requested by Supervisor Cook.

- CERTIFICATE – To recognize the Robinson Secondary School Mens Swim and Dive team for winning the AAA state title. Requested by Supervisor Herrity.

- CERTIFICATE – To recognize Abi Speers from Langley High School for winning the 50-yard Freestyle 2013 AAA state title. Requested by Supervisor Foust.

— more —

Board Agenda Item
June 4, 2013

RECOGNITIONS

- RESOLUTION – To recognize Michael Long for his years of service to Fairfax County. Requested by all members of the Board of Supervisors.

- CERTIFICATE – To recognize the Fairfax County Department of Transportation and members of the bicycling community for their work to make Bike to Work Day a successful event. Requested by Supervisor McKay.

DESIGNATIONS

- PROCLAMATION – To designate June 2013 as Fight the Bite Awareness Month in Fairfax County. Requested by Supervisor Herrity.

- PROCLAMATION – To designate June 16-22, 2013, as Safety, Health and Survival Week in Fairfax County. Requested by Chairman Bulova.

STAFF:
Merni Fitzgerald, Director, Office of Public Affairs
Bill Miller, Office of Public Affairs

Board Agenda Item
June 4, 2013

10:30 a.m.

Items Presented by the County Executive

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Board Agenda Item
June 4, 2013

ADMINISTRATIVE - 1

Authorization to Advertise a Public Hearing to Convey Board-Owned Property to the Washington Metropolitan Area Transit Authority (Providence District)

ISSUE:
Authorization of the Board of Supervisors to advertise a public hearing to convey Board-owned property to the Washington Metropolitan Area Transit Authority (WMATA).

RECOMMENDATION:
The County Executive recommends that the Board authorize a public hearing to convey Board-owned property to WMATA. The County Executive also recommends the waiver of the County policy requiring notification of adjacent property owners of the public hearing by certified mail because the parcels are adjacent to or existing within VDOT-owned or Board-owned right-of-way.

TIMING:
Board action is requested on June 4, 2013, to provide sufficient time to advertise the proposed public hearing on July 9, 2013, at 4:00 PM.

BACKGROUND:
The Dulles Corridor Metrorail Project, also known as the Silver Line (the Project), extends the Washington Metrorail system to Dulles International Airport. The Metropolitan Washington Airports Authority (MWAA) is the construction manager for the Project, and WMATA will manage and operate the Silver Line upon completion. To reduce the costs associated with the Project, the Board entered into a Cooperative Agreement, dated July 19, 2007, with MWAA wherein the Board agreed to transfer such property rights necessary for the operation and maintenance of the Project to WMATA for no consideration.

The Board is the owner of seven parcels of land identified by Tax Map Numbers: 29-3 ((1)) 53 and 53A; 29-4 ((1)) 35A; 30-3 ((28)) B3; and 29-4((5)) A1, B1, and D, as further described on Attachment 4, as well as a portion of Old Springhouse Road Route 3543 delineated on the plat attached as Attachment 5 (Springhouse Parcel). The parcels are currently part of or adjacent to the existing rights-of-way of Route 7 or Route 123. MWAA has identified these seven parcels and the Springhouse Parcel to be transferred (in whole or partially) to WMATA to facilitate the commencement of revenue operations by WMATA of the first phase (extension to Wiehle Avenue) of the Project. In accordance with Board Policy and Virginia Code Ann. § 15.2-1800, as amended, a public hearing is required prior to the disposition of County-owned real property.

FISCAL IMPACT:
The Board entered into a Cooperative Agreement with MWAA to transfer the property rights necessary for the operations and maintenance of the Dulles Corridor Metrorail project to WMATA for no consideration.

ENCLOSED DOCUMENTS:
Attachment 1: Location Map 29-3
Attachment 2: Location Map 29-4
Attachment 3: Location Map 30-3
Attachment 4: Parcel Descriptions
Attachment 5: Plat for Springhouse Parcel

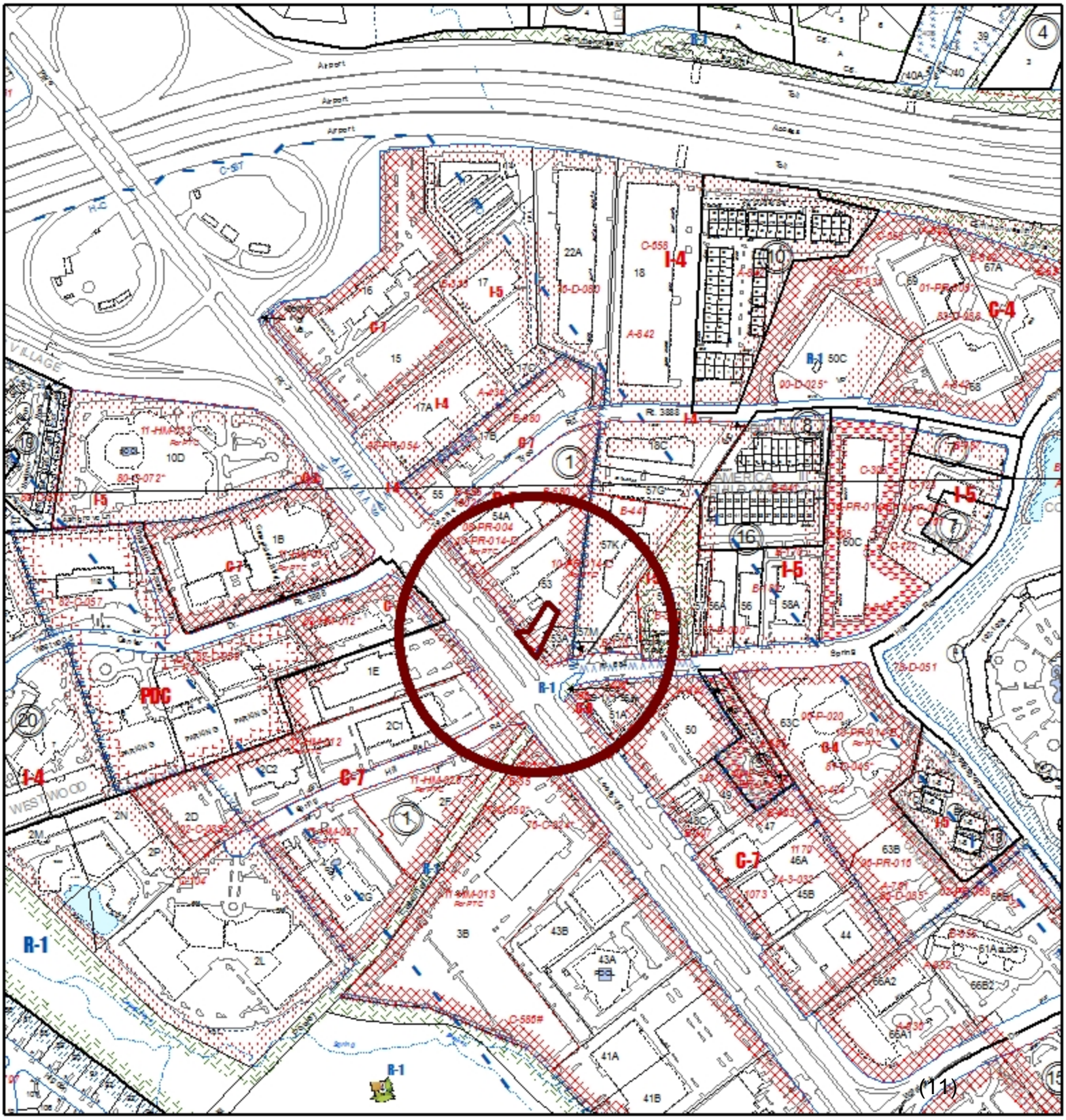
STAFF:
David J. Molchany, Deputy County Executive
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
José A. Comayagua, Director, Facilities Management Department
Mark Canale, Chief, Special projects Division, FCDOT

Attachment 1

Subject Property:
Portions of Tax Map Nos. 29-3 ((1))
Parcels 53 & 53A

0 125 250 500 Feet

N

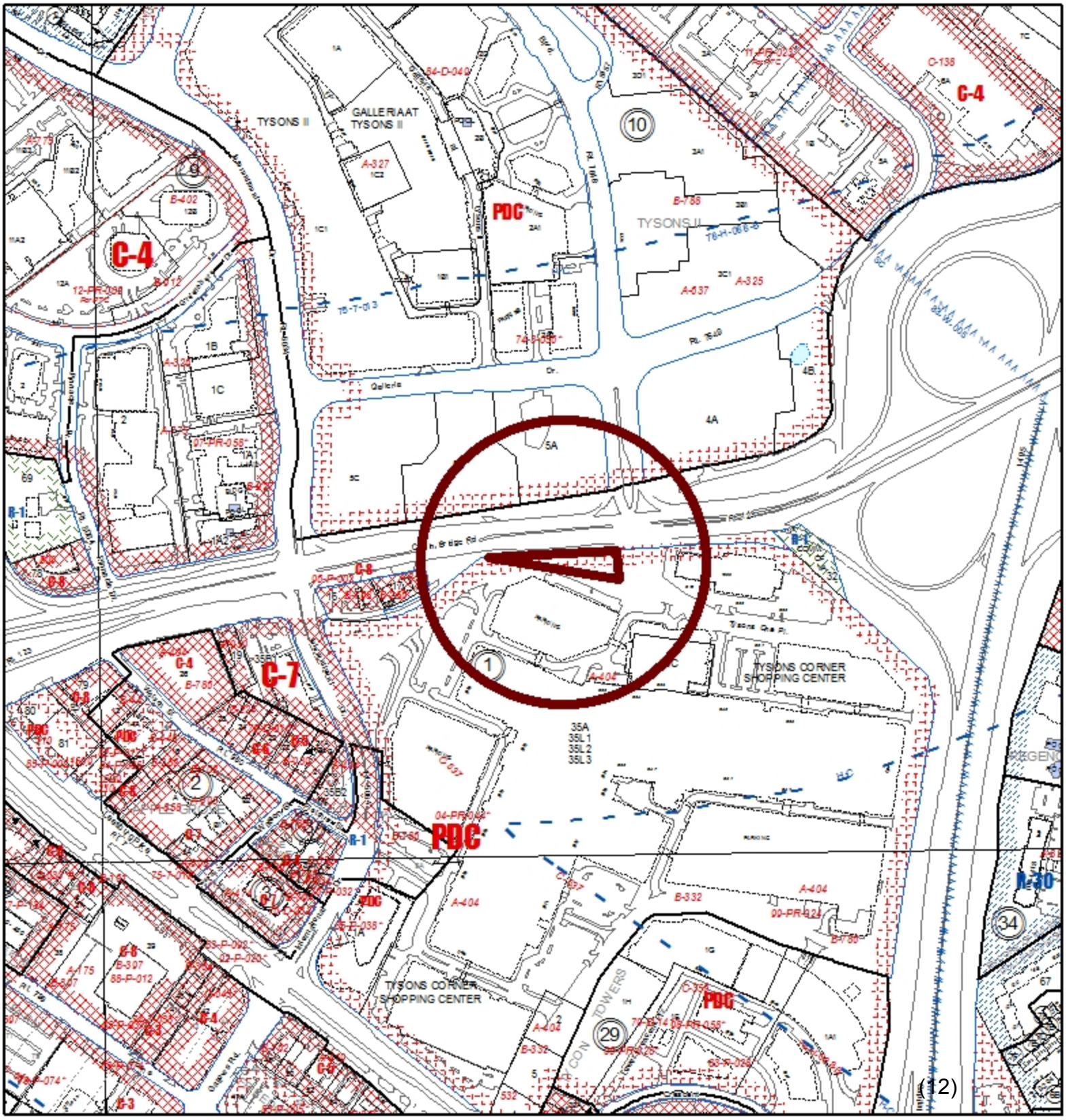


Attachment 2

Subject Property:
Tax Map Nos. 29-4 ((1)) 35A

0 125 250 500 Feet

N

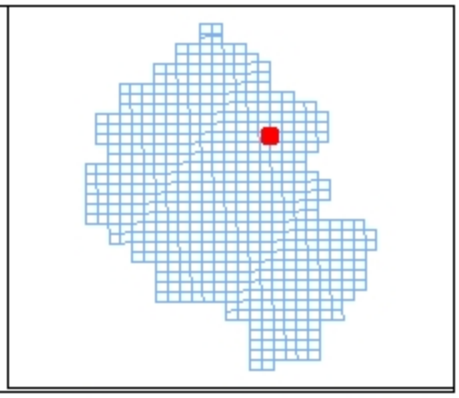


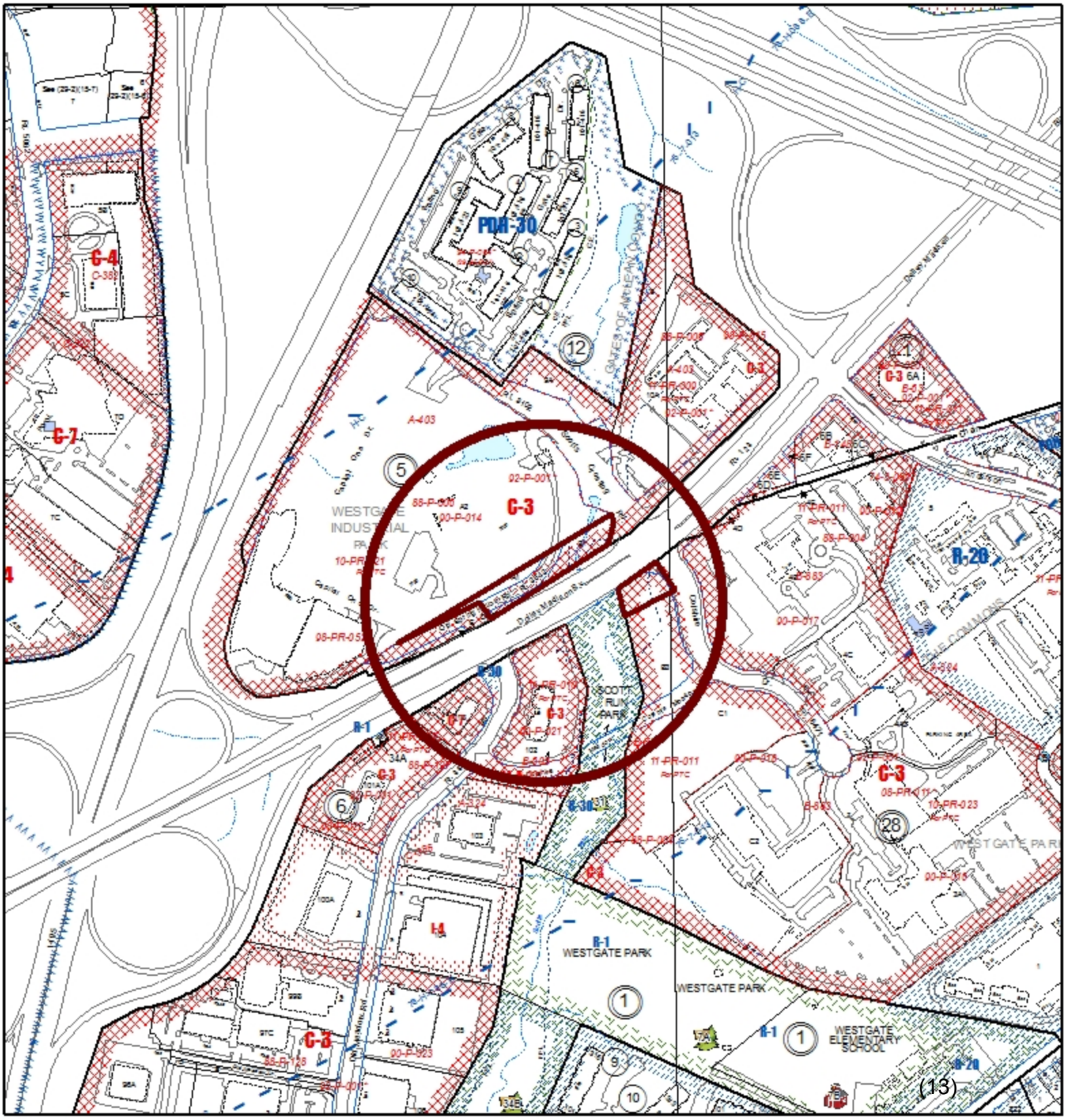
Attachment 3

Subject Property:
Tax Map Nos. 29-4 ((5)) A1, B1 & D, a portion of 30-3 ((28)) B3, & a portion of Old Springhouse Rd. (Rte. 3543)

0 135 270 540 Feet

N





All or part of the following tax map parcels are proposed to be transferred in fee to WMATA:

<u>“Spring Hill”/ Previously “Tysons West” - North Passenger Pavilion</u>

A portion of tax map parcels 29-3 ((1)) 53 and 29-3 ((1)) 53A, with an area totaling approximately 12,985 square feet, more or less, dedicated by Cherner Family LLC to the Board for “Public Use” by deed dated April 5, 2012 and recorded at DB 22290 at PG 1015 of the Fairfax County Land Records. The conveyance will facilitate the operation and maintenance of the “Spring Hill/Tysons West” - North Passenger Pavilion and will be assigned the tax map number 29-3 ((1)) 53B after transfer to WMATA.

<u>“Tysons Corner”/ Previously “Tysons Central 123” - South Passenger Pavilion</u>

A portion of tax map parcel 29-4 ((1)) 35A, with an area totaling approximately 25,805 square feet, more or less, to be dedicated by Tysons Corner Property Holdings LLC to the Board for “Public Use”. The conveyance will facilitate the operation and maintenance of the “Tysons Corner/ Tysons Central 123” - South Passenger Pavilion and will be assigned the tax map number 29-4 ((1)) 35D after transfer to WMATA.

<u>“McLean”/Previously “Tysons East”</u>

A portion of the tax map parcel 30-3 ((28)) B3, with an area totaling approximately 7,556 square feet, more or less, as may be adjusted by agreement of the Board and WMATA, currently owned by the Board. The conveyance will facilitate the operation and maintenance of the “McLean/Tysons East” - South Passenger Pavilion located on the north side of the parcel, adjacent to Route 123, and will be assigned the tax map number 30-3 ((27)) B6 after transfer to WMATA.

All or portions of tax map parcels 29-4 ((5)) A1, 29-4 ((5)) B1, 29-4 ((5)) D, and a portion of Old Springhouse Road Route 3543 (see Attachment 5), with an area totaling approximately 40,546 square feet, more or less, as may be adjusted by agreement of the Board and WMATA, currently owned by the Board. The conveyance will facilitate the operation and maintenance of the “McLean/Tysons East” - Passenger Station adjacent to the lands owned by Capital One. The portion of Old Springhouse Road will be assigned the tax map number 29-4 ((5)) F after transfer to WMATA.

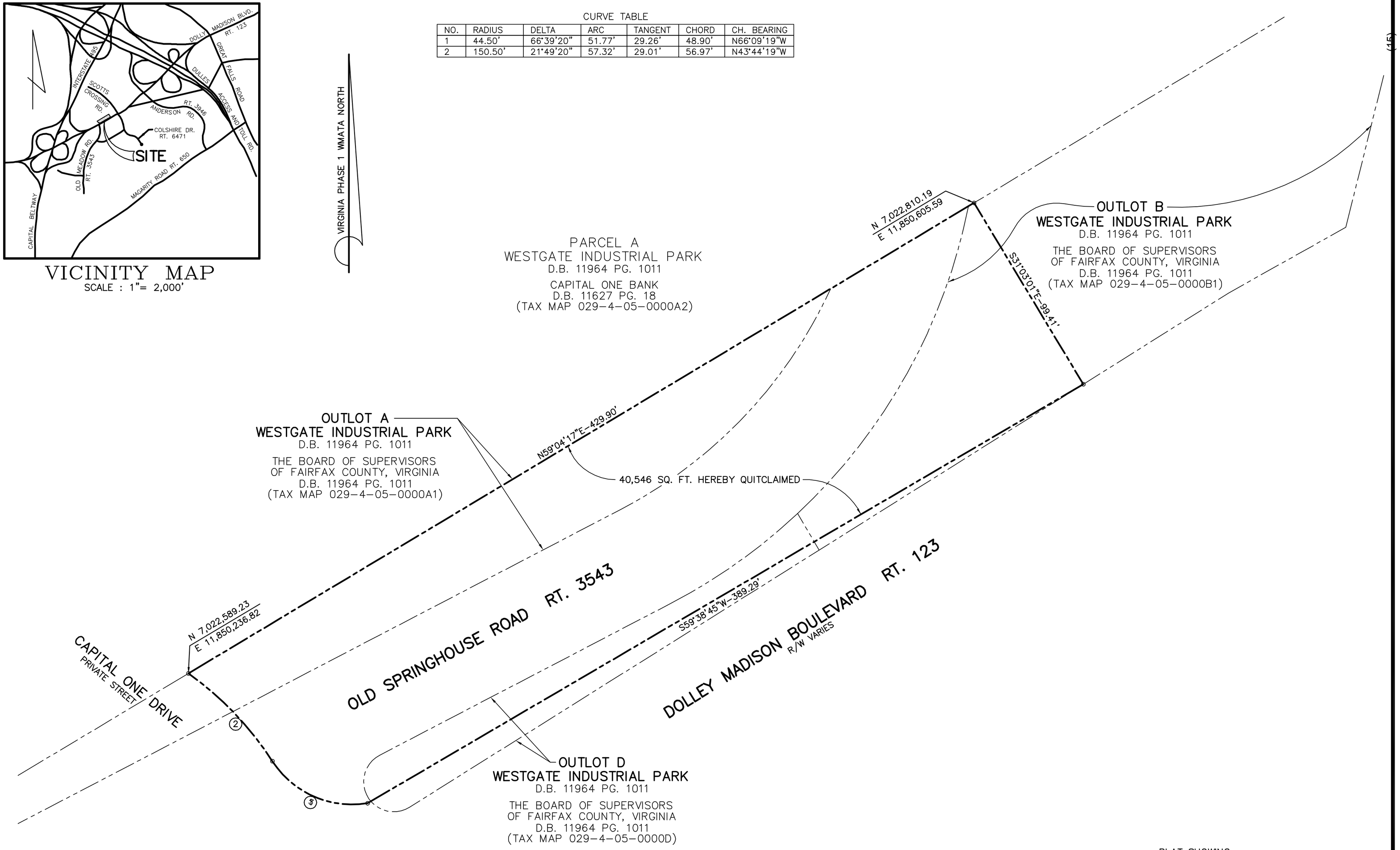
Attachment 5

VICINITY MAP
SCALE : 1"= 2,000'

VIRGINIA PHASE 1 WMATA NORTH

CURVE TABLE

NO.	RADIUS	DELTA	ARC	TANGENT	CHORD	CH. BEARING
1	44.50'	66°39'20"	51.77'	29.26'	48.90'	N66°09'19"W
2	150.50'	21°49'20"	57.32'	29.01'	56.97'	N43°44'19"W



NOTES:

1. THE PROPERTY DELINEATED ON THIS PLAT IS LOCATED ON ASSESSMENT MAP 29-4 ((5)) PT. A1, PT. B1 & PT. D.

COMMONWEALTH OF VIRGINIA
BRYANT L. ROBINSON
Lic. No. 1932
LAND SURVEYOR

PLAT SHOWING
QUITCLAIM AREAS
THRU
OUTLOTS A, B AND D
WESTGATE INDUSTRIAL PARK
D.B. 11964 PG. 1011
AND THRU
OLD SPRINGHOUSE ROAD RT. 3543

PROVIDENCE DISTRICT
FAIRFAX COUNTY, VIRGINIA
SCALE: 1"=30' MARCH, 2013

Dewberry®
Dewberry Consultants LLC
8401 ARLINGTON BLVD.
FAIRFAX, VA 22031
PHONE: 703.849.0100
FAX: 703.849.0518

SHEET 1 OF 1

P:\PROJECT\F04-040\SC040\DWG\PHASE 1\PLATS\QUITCLAIM PLAT (CAPTAL ONE).DWG

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Board Agenda Item
June 4, 2013

ADMINISTRATIVE - 2

Authorization to Advertise Public Hearings on a Proposed Zoning Ordinance Amendment Re: Minor Revisions

ISSUE:
The proposed amendment makes clarifying and minor revisions to the Zoning Ordinance including incorporating existing practices based on longstanding Zoning Ordinance interpretation.

RECOMMENDATION:
The County Executive recommends the authorization of the proposed amendment by adopting the resolution.

TIMING:
Board action is requested on June 4, 2013, to provide sufficient time to advertise the proposed Planning Commission public hearing on July 10, 2013, at 8:15 p.m., and the proposed Board of Supervisors (Board) public hearing on September 24, 2013 at 4:00 p.m.

BACKGROUND:
The proposed amendment is on the 2012 Priority 1 Zoning Ordinance Amendment Work Program and makes clarifying and minor revisions to the Zoning Ordinance, including incorporating existing practices based on longstanding Zoning Ordinance interpretation. Specifically, the amendment:

(1) Revises Sect. 2-419 and Sect. 8-914 to (a) allow a modification due to error in building location of the locational requirements for freestanding accessory structures to be approved administratively by the Zoning Administrator or by special permit by the Board of Zoning Appeals (BZA); and (b) allow the BZA to approve a reduction in the minimum yard requirements due to errors in building locations that are no greater than 10% of the measurement involved when such request is in conjunction with the approval of a special permit for another use or approval of a variance on the property, or in conjunction with another error in building location on the property that exceeds 10%.

(2) Revises Sect. 19-303 to require that at least one member of the Architectural Review Board is an archaeologist.

A more detailed discussion of the proposed amendment is set forth in the Staff Report enclosed as Attachment 2.

REGULATORY IMPACT:
The proposed amendment makes clarifying and minor revisions to the Zoning Ordinance, including incorporating existing practices based on longstanding Zoning Ordinance interpretation. In situations when an applicant is seeking approval of multiple reductions in the minimum yard requirements based on errors in building location and some errors are up to 10% and other errors are more than 10% of the measurement involved, the proposed amendment would streamline the process and eliminate the separate Zoning Administrator approval process. The same elimination of the administrative review process would also occur when errors occur on the same lot as where there is an application for another special permit use or variance.

FISCAL IMPACT:
The proposed amendment will not require any additional review by staff or cost to the public and, as such, there will be no fiscal impact to applicants or staff.

ENCLOSED DOCUMENTS:
Attachment 1 – Resolution
Attachment 2 – Staff Report

STAFF:
Robert A. Stalzer, Deputy County Executive
Fred Selden, Director, Department of Planning and Zoning (DPZ)
Leslie B. Johnson, Zoning Administrator, DPZ
Cathy S. Belgin, Senior Assistant to the Zoning Administrator, DPZ

RESOLUTION

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium in the Government Center Building, Fairfax, Virginia, on June 4, 2013, at which meeting a quorum was present and the following resolution was adopted:

WHEREAS, it would be appropriate to allow modifications due to errors in building location of the location requirements for freestanding accessory structures to be approved administratively by the Zoning Administrator or by special permit by the Board of Zoning Appeals (BZA); and

WHEREAS, it would be appropriate to allow the Board of Zoning Appeals to approve a reduction in the minimum yard requirements due to errors in building locations that are no greater than 10% of the measurement involved in conjunction with the approval of a special permit for another use or approval of a variance on the property, or in conjunction with another error in building location on the property; and

WHEREAS, it would be beneficial to have an archaeologist on the Architectural Review Board to provide assistance in identifying and preserving archaeological resources in Historic Overlay Districts; and

WHEREAS, the public necessity, convenience, general welfare, and good zoning practice require consideration of the proposed revisions to Chapter 112 (Zoning Ordinance) of the County Code.

NOW THEREFORE BE IT RESOLVED, for the foregoing reasons and as further set forth in the Staff Report, the Board of Supervisors authorizes the advertisement of the proposed Zoning Ordinance amendment as recommended by staff.

A Copy Teste:

_____

Catherine A. Chianese
Clerk to the Board of Supervisors

ATTACHMENT 2

FAIRFAX COUNTY

V I R G I N I A

STAFF REPORT

PROPOSED ZONING ORDINANCE AMENDMENT

Minor Revisions

PUBLIC HEARING DATES

Planning Commission July 10, 2013 at 8:15 p.m.

Board of Supervisors September 24, 2013 at 4:00 p.m.

PREPARED BY
ZONING ADMINISTRATION DIVISION
DEPARTMENT OF PLANNING AND ZONING
703-324-1314

June 4, 2013

CSB

Americans With Disabilities Act (ADA): Reasonable accommodation is available upon 7 days advance notice. For additional information on ADA call 703-324-1334 or TTY 711 (Virginia Relay Center).

STAFF COMMENT

The proposed amendment is on the 2012 Priority 1 Zoning Ordinance Amendment Work Program, and makes minor revisions to the Zoning Ordinance, including the incorporation of existing practices based on longstanding Zoning Ordinance interpretation.

Error in Building Location for Freestanding Accessory Structures

Pursuant to Sect. 2-419 of the Zoning Ordinance, the Zoning Administrator may approve an administrative reduction in the minimum yard requirements based on an error in building location when such errors are no greater than 10% of the measurement involved. For example, for a 15 foot minimum required side yard, the Zoning Administrator may grant an administrative reduction of up to 1.5 feet. Additionally, pursuant to Sect. 8-914 of the Zoning Ordinance, the Board of Zoning Appeals (BZA) may approve a special permit for a reduction to the minimum yard requirements based on an error in building location, provided that the error is greater than 10%. Paragraphs 10 and 12 of Sect. 10-104 of the Zoning Ordinance contain the locational regulations for freestanding accessory structures and freestanding accessory storage structures (sheds). Freestanding accessory structures that exceed 7 feet in height or freestanding accessory storage structures (sheds) that exceed 8 ½ feet in height must meet the minimum side yard requirement of the district in which located and must be located a minimum distance equal to their height from the rear lot line. Although the minimum required rear yard setback for accessory structures is a locational requirement and not a minimum yard requirement, it has been the longstanding practice to allow the locational requirements to be modified as an error in building location. As such, the proposed amendment codifies this longstanding practice and amends Sections 2-419 and 8-914 to allow a reduction due to an error in building location to be approved for the locational requirements for freestanding accessory structures.

BZA Approval of Reductions in the Minimum Yard Requirements Based on Errors in Building Location of Less than 10% of the Measurement Involved

As was noted above, the BZA may only approve a reduction in the minimum yard requirements due to an error in building location when the error exceeds 10% of the measurement involved. There are many instances when there is more than one error in building location on a lot and some of those errors may be 10% or less. In such instances, an applicant must seek both BZA approval and separate administrative approval from the Zoning Administrator, as the BZA currently has no authority to grant an error in building location of less than 10%. The same situation may also occur in conjunction with an application for another special permit use or an application for a variance on the lot. In such cases, to streamline the process and eliminate the separate Zoning Administrator approval process, the proposed amendment modifies Sections 2-419 and 8-914 to allow the BZA to approve reductions in the minimum yard requirements due to errors in building location that are 10% or less when in conjunction with the approval of a special permit for another use or an application for a variance on the same property; or in conjunction with another error in building location on the same property that exceeds 10% of the measurement involved.

Architectural Review Board Membership

The Architectural Review Board (ARB) is responsible for administering the Historic Overlay Districts pursuant to the provisions of Part 2 of Article 7 of the Zoning Ordinance. Sect. 19-303 outlines the ARB membership requirements, and under this section, the ARB is composed of 10 members that must include a minimum of two architects, one landscape architect and one lawyer with the remaining members being drawn from the ranks of related professional groups such as archaeologists, historians, lawyers and real estate brokers. Archaeology is an important component of the Historic Overlay Districts and in 2006 an archaeological survey submission requirement was added for all rezoning, development plan, special exception, special permit, special exception and variance applications located wholly or partially within, or contiguous to, a Historic Overlay District and resulting in 2,500 square feet or more of land disturbing activity. Furthermore, a Phase 1 Archaeological Survey is required to be submitted for such properties that are determined to have a low or medium to high probability to yield significant archaeological resources. Given the desire to preserve archaeological resources and the archaeological submission requirement in the Historic Overlay Districts, staff believes that is appropriate that an archaeologist be a required member of the ARB. The proposed amendment revises Sect. 19-303 to require that an archaeologist be a member of the ARB.

Conclusion

The proposed amendment makes clarifying and minor revisions to the Zoning Ordinance, including incorporating existing practices based on longstanding Zoning Ordinance interpretation. Staff recommends approval of the proposed amendment with an effective date of 12:01 a.m. on the day following adoption.

PROPOSED AMENDMENT

This proposed Zoning Ordinance amendment is based on the Zoning Ordinance in effect as of June 4, 2013 and there may be other proposed amendments which may affect some of the numbering, order or text arrangement of the paragraphs or sections set forth in this amendment, which other amendments may be adopted prior to action on this amendment. In such event, any necessary renumbering or editorial revisions caused by the adoption of any Zoning Ordinance amendments by the Board of Supervisors prior to the date of adoption of this amendment will be administratively incorporated by the Clerk in the printed version of this amendment following Board adoption.

Amend Article 2, General Regulations, Part 4, Qualifying Lot and Yard Regulations, Sect. 2-419, Reduction in Minimum Yard Requirements Based on Error in Building Location, to read as follows:

Notwithstanding any other provision of this Ordinance, the Zoning Administrator shall have the authority, as qualified below, to approve a reduction in the minimum yard requirements in the case of a building, <u>or a modification to the location regulations in the case of any freestanding accessory structure</u> existing or partially constructed, which does not comply with such requirements applicable at the time such building <u>or accessory structure</u> was erected. Such a reduction may be approved by the Zoning Administrator in accordance with the following provisions:

1. The Zoning Administrator determines that:

   A. The error does not exceed ten (l0) percent of the measurement that is involved, and

   B. The noncompliance was done in good faith, or through no fault of the property owner, or was the result of an error in the location of the building <u>or structure</u> subsequent to the issuance of a Building Permit, if such was required, and

   C. Such reduction <u>or modification</u> will not impair the purpose and intent of this Ordinance, and

   D. It will not be detrimental to the use and enjoyment of other property in the immediate vicinity, and

   E. It will not create an unsafe condition with respect to both other property and public streets, and

   F. To force compliance with the minimum yard requirements <u>and/or location regulations</u> would cause unreasonable hardship upon the owner, and

   G. The reduction <u>or modification</u> will not result in an increase in density or floor area ratio from that permitted by the applicable zoning district regulations.

2. In approving such a reduction or modification under the provisions of this Section, the Zoning Administrator shall allow only a reduction or modification necessary to provide reasonable relief and, as deemed advisable, may prescribe such conditions, to include landscaping and screening measures to assure compliance with the intent of this Ordinance.

3. Upon the approval of a reduction or modification for a particular building or structure in accordance with the provisions of this Section, the same shall be deemed to be a lawful building.

4. The Zoning Administrator shall have no power to waive or modify the standards necessary for approval as specified in this Section.

5. If there is an error greater than ten (10) percent of the measurement that is involved, a reduction or modification may be granted by the BZA in accordance with the provisions of Sect. 8-914.

6. In accordance with Sect 8-914, the BZA may also grant a reduction of the minimum yard requirements or a modification of the accessory structure location requirements due to an error in building location that is no greater than ten (10) percent of the measurement involved when such reduction or modification is requested in conjunction with the approval of a special permit for another use or application for a variance on the property; or in conjunction with another special permit for an error in building location on the property that exceeds ten (10) percent.

Amend Article 8, Special Permits, Part 9, Group 9 Uses Requiring Special Regulation, Sect. 8-914, Provisions for Approval of Reduction to the Minimum Yard Requirements Based on Error in Building Location, by revising the introductory paragraph and Paragraphs 2, 3 and 4 to read as follows:

The BZA may approve a special permit to allow a reduction to the minimum yard requirements for any building or a modification to the location regulations of any freestanding accessory structure existing or partially constructed which does not comply with such requirements applicable at the time such building or structure was erected, but only in accordance with the following provisions:

2. The BZA determines that:

   A. The error exceeds ten (10) percent of the measurement involved, or

   B, The error is up to ten (10) percent of the measurement involved and such reduction or modification is requested in conjunction with the approval of a special permit for another use or application for a variance on the property, or is in conjunction with another special permit for an error in building location on the property that exceeds ten (10) percent of the measurement involved, and

   ~~B~~C. The noncompliance was done in good faith, or through no fault of the property owner, or was the result of an error in the relocation of the building subsequent to the issuance of a Building Permit, if such was required, and

~~C~~D. Such reduction or modification will not impair the purpose and intent of this Ordinance, and

~~D~~E. It will not be detrimental to the use and enjoyment of other property in the immediate vicinity, and

~~E~~F. It will not create an unsafe condition with respect to both other property and public streets, and

~~F~~G. To force compliance with the minimum yard requirements or location regulations would cause unreasonable hardship upon the owner.

~~G~~H. The reduction or modification will not result in an increase in density or floor area ratio from that permitted by the applicable zoning district regulations.

3. In granting such a reduction or modification under the provisions of this Section, the BZA shall allow only a reduction or modification necessary to provide reasonable relief and may, as deemed advisable, prescribe such conditions, to include landscaping and screening measures, to assure compliance with the intent of this Ordinance.

4. Upon the granting of a reduction or modification for a particular building or structure in accordance with the provisions of this Section, the same shall be deemed to be a lawful building.

Amend Article 19, Boards, Commissions, Committees, Part 3, Architectural Review Board, Sect. 19-303, Membership, by revising Par. 1 to read as follows:

1. The ARB shall be composed of ten (10) voting members who shall be residents of the County with demonstrated knowledge of and interest in the preservation of historical, architectural, archaeological and cultural sites. Members shall be appointed by the Board of Supervisors as follows:

A. At least two (2) members shall be certified architects.

B. One (1) landscape architect authorized to practice in Virginia.

C. One (1) lawyer with membership in the Virginia Bar.

D. One (1) archaeologist who meets the Secretary of the Interior's Professional Qualification Standards for Archaeology as published in 36 CFR Part 61.

~~D~~E. The other members shall be drawn from the ranks of related professional groups such as ~~archaeologists,~~ historians, lawyers~~,~~ and real estate brokers.

~~E~~F. In addition, there shall be one (1) ex officio and nonvoting member from the Fairfax County History Commission.

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Board Agenda Item
June 4, 2013

ADMINISTRATIVE - 3

Authorization to Advertise Public Hearings on a Proposed Zoning Ordinance Amendment Re: Temporary Family Health Care Structures

ISSUE:
The proposed amendment incorporates the state mandated provisions of § 15.2-2292.1 of the *Code of Virginia* pertaining to temporary family health care structures into the Zoning Ordinance.

RECOMMENDATION:
The County Executive recommends the authorization of the proposed amendment by adopting the resolution.

TIMING:
Board action is requested on June 4, 2013, to provide sufficient time to advertise the proposed Planning Commission public hearing on July 10, 2013, at 8:15 p.m., and the proposed Board of Supervisors (Board) public hearing on September 24, 2013, at 4:00 p.m.

BACKGROUND:
The proposed amendment is on the 2012 Priority 1 Zoning Ordinance Amendment Work Program. The purpose of this amendment is to facilitate the implementation of the provisions of Virginia Code Ann. § 15.2-2292.1, pertaining to temporary family health care structures, by incorporating them into the Zoning Ordinance. On April 8, 2010, the Virginia General Assembly adopted House Bill 1307, which added § 15.2-2292.1 to the *Code of Virginia.* Virginia Code Ann. § 15.2-2292.1 provides that Zoning Ordinances must consider temporary family health care structures, which are used by a caregiver in providing care for a mentally or physically impaired person on property owned or occupied by the caregiver as his residence, as accessory uses permitted by right on lots zoned for and developed with a single family detached dwelling, subject to limitations. In 2013, the Virginia General Assembly adopted House Bill 1419, making minor revisions to the provisions of § 15.2-2292.1. The revisions to Va. Code Ann. § 15.2-2292.1 will take effect on July 1, 2013, after authorization to advertise, but before the public hearings on this proposed amendment.

Specifically the amendment includes the following:

(1) Defines a temporary family health care structure as a transportable residential structure that is permitted by § 15.2-2292.1 of the *Code of Virginia*, is primarily

assembled at a location other than its site of installation, is accessory to a single family detached dwelling and provides an environment that facilitates a caregiver's provision of care for a mentally or physically impaired person.

(2) Revises Sect. 10-102 of the Zoning Ordinance to allow temporary family health care structures measuring 300 square feet or less as a permitted accessory use on property zoned for and developed with a single family detached dwelling, subject to Zoning Administrator approval based on compliance with occupancy, structural, locational and signage limitations established in accordance with the provisions of § 15.2-2292.1 of the *Code of Virginia.*

(3) Establishes a temporary family health care structure application filing fee of up to $100.

A more detailed discussion of the proposed amendment is set forth in the Staff Report enclosed as Attachment 2.

REGULATORY IMPACT:
The proposed amendment would align County zoning regulations with the State mandated regulations already in effect for temporary family health care structures, thereby facilitating the administrative approval process by the Zoning Administrator for such structures.

FISCAL IMPACT:
The proposed amendment incorporates a new filing fee of $100 for the Zoning Administrator's review of temporary family health care structures. It is anticipated that the new fee would cover staff costs of processing such requests and that there would be minimal fiscal impact given the low volume of anticipated requests. Since July of 2010, when the state code provisions for temporary family health care structures went into effect, staff has only received one such request for review.

ENCLOSED DOCUMENTS:
Attachment 1 – Resolution
Attachment 2 – Staff Report

STAFF:
Robert A. Stalzer, Deputy County Executive
Fred Selden, Director, Department of Planning and Zoning (DPZ)
Leslie B. Johnson, Zoning Administrator, DPZ
Cathy S. Belgin, Senior Assistant to the Zoning Administrator, DPZ

RESOLUTION

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium in the Government Center Building, Fairfax, Virginia, on June 4, 2013, at which meeting a quorum was present and the following resolution was adopted:

WHEREAS, the Virginia General Assembly adopted §15.2-2292.1 of the *Code of Virginia* in 2010 and amended this section in 2013 to provide that Zoning Ordinances must consider temporary family health care structures, which are used by a caregiver in providing care for a mentally or physically impaired person on property owned or occupied by the caregiver as his primary residence, as a permitted accessory use in any single family residential zoning district on lots zoned for single family detached dwellings, subject to limitations; and

WHEREAS, it is appropriate to incorporate these state mandated provisions into the Fairfax County Zoning Ordinance for implementation and clarifying purposes; and

WHEREAS, the public necessity, convenience, general welfare, and good zoning practice require consideration of the proposed revisions to Chapter 112 (Zoning Ordinance) of the County Code;

NOW THEREFORE BE IT RESOLVED, for the foregoing reasons and as further set forth in the Staff Report, the Board of Supervisors authorizes the advertisement of the proposed Zoning Ordinance amendment as recommended by staff.

A Copy Teste:

_____

Catherine A. Chianese
Clerk to the Board of Supervisors

ATTACHMENT 2

FAIRFAX COUNTY

V I R G I N I A

STAFF REPORT

PROPOSED ZONING ORDINANCE AMENDMENT

Temporary Family Health Care Structures

PUBLIC HEARING DATES

Planning Commission July 10, 2013 at 8:15 p.m.

Board of Supervisors September 24, 2013 at 4:00 p.m.

PREPARED BY
ZONING ADMINISTRATION DIVISION
DEPARTMENT OF PLANNING AND ZONING
703-324-1314

June 4, 2013

CSB

Americans With Disabilities Act (ADA): Reasonable accommodation is available upon 7 days advance notice. For additional information on ADA call 703-324-1334 or TTY 711 (Virginia Relay Center).

STAFF COMMENT

The proposed amendment is on the 2012 Priority 1 Zoning Ordinance Amendment Work Program, and incorporates the provisions of § 15.2-2292.1 of the *Code of Virginia* pertaining to temporary family health care structures into the Zoning Ordinance. Pursuant to § 15.2-2292.1, Zoning Ordinances must accommodate temporary family health care structures as permitted accessory uses, subject to limitations. The purpose of this amendment is to facilitate the implementation of these provisions in Fairfax County by incorporating them into the Zoning Ordinance.

Background

On April 8, 2010, the Virginia General Assembly adopted House Bill 1307, which added § 15.2-2292.1 to the *Code of Virginia.* Virginia Code Ann. § 15.2-2292.1 provides that Zoning Ordinances shall consider temporary family health care structures, as defined therein, as a permitted accessory use in any single family residential zoning district on lots zoned for single family detached dwellings, subject to limitations. The Code defines a temporary family health care structure, in relevant part, as "a transportable residential structure, providing an environment facilitating a caregiver's provision of care for a mentally or physically impaired person." The statute imposes specific limitations on the maximum size, permitted location on the property, occupancy, definitions of and relationship between the caregiver and occupant, and installation and removal of the temporary family health care structures. During the 2013 session, the Virginia General Assembly adopted House Bill 1419, which made minor revisions to § 15.2-2292.1, as outlined below. (A copy of House Bill 1419 is set forth in Attachment A.) The revisions to Va. Code Ann. § 15.2-2292.1 will take effect on July 1, 2013, after the Board authorizes advertisement, but before the public hearings on this amendment.

Temporary family health care structures may be located only on property that is owned or occupied by the caregiver as his residence and zoned for and developed with a single family detached dwelling. The caregiver must be related to the occupant requiring care by blood, marriage, or adoption or the legally appointed guardian of the person requiring care.

Prior to the 2013 amendment to § 15.2-2292.1, only one mentally or physically impaired person was permitted to occupy a temporary family health care structure. House Bill 1419 amended that limitation to allow temporary family health care structures to be occupied by one occupant, who is a mentally or physically impaired person, or a married couple, one of whom is a mentally or physically impaired person, and the other must require assistance with one or more activities of daily living as defined in § 63.2-2200 of the *Code of Virginia.* Virginia Code Ann. § 15.2-2292.1 defines "a mentally or physically impaired person" as "a person who is a resident of Virginia and who requires assistance with two or more activities of daily living, as defined in § 63.2-2200, as certified in a writing provided by a physician licensed by the Commonwealth."

Temporary family health care structures are required by § 15.2-2292.1 to meet the following criteria:

- must meet the minimum yard requirements that apply to the principal residential structure in the zoning district in which located;
- only one such structure may be located on a single family detached lot;
- must be primarily assembled offsite and transportable;
- limited to a maximum of 300 square feet of gross floor area (GFA);
- must comply with the applicable provisions of the Industrialized Building Safety Law and the Virginia Uniform Statewide Building Code;
- are not permitted to have a permanent foundation;
- may be required to be connected to any water, sewer, and electrical utilities that are serving the primary residence on the property;
- shall comply with all applicable Health Department requirements for well and septic, if applicable;
- no signage advertising or promoting the existence of the structure is permitted on the structure or on the property;
- must be removed from the property within 60 days of the date on which the temporary family health care structure was last occupied by a mentally or physically impaired person receiving services or in need of the assistance provided for in this section.

Temporary family health care structures that meet applicable Code requirements must be considered a permitted accessory use on property zoned for and developed with a single family detached dwelling, as discussed above. Localities may not require any special permit or other zoning approval not required of other accessory structures. However, the local governing body may request proof of compliance with the provisions established by the Code, and may also charge a fee of up to $100 for the granting of administrative approval. The local governing body, or zoning administrator on its behalf, may revoke the administrative approval of the temporary family health care structure if the requirements are not being met.

It should also be noted that § 15.2-2292.1 states in part that temporary family health care structures "shall comply with all setback requirements that apply to the primary structure and with any maximum floor area ratio limitations that may apply to the primary structure." There are no floor area (FAR) limitations associated with single family detached dwellings in the County; therefore that portion of the provision does not apply. However, because the language of the Code is specific regarding meeting the minimum yard "setback" requirements applicable to the principal structure, staff has determined that temporary family health care structures are not eligible for applications for variances or special permits for reduction in minimum yard requests.

Staff has received a few inquiries regarding the possible placement of temporary family health care structures on properties. However, only one applicant has filed a request. The first temporary family health care structure was approved in Fairfax County on March 1, 2012.

Proposed Amendment

The proposed Zoning Ordinance amendment would align the County regulations with the State law already in effect. This amendment identifies the requirements and limitations for the structures and their occupancy, and provides procedures for requesting Zoning Administrator approval of temporary family health care structures.

A new definition would be added to Article 20, which would define a temporary health care structure as "a transportable residential structure that is permitted by § 15.2-2292.1 of the *Code of Virginia*, is primarily assembled at a location other than its site of installation, is accessory to a single family detached dwelling, and provides an environment that facilitates a caregiver's provision of care for a mentally or physically impaired person."

Sect. 10-102 of the Zoning Ordinance would be revised to add temporary family health care structures to the list of permitted accessory uses, and would outline the location, structure and occupancy limitations for such structures. The proposed limitations would coincide with the state requirements contained in § 15.2-2292.1 and as described above. Additionally, the amendment would set forth the procedure for requesting administrative approval of temporary family health care structures, and would identify submission requirements, to provide staff with sufficient information to determine that all of the requirements can be met. Given that a temporary family health care structure must meet the same minimum yard requirements as the principal dwelling unit, and many lots are not large enough or configured in such a manner that would allow a temporary family health care structure to locate on a property and still meet the minimum yard requirements, a plat that is drawn to scale, and which may be prepared by the applicant, must be submitted to demonstrate that the proposed temporary family health care structure meets the minimum yard requirements. In addition, the applicant must provide written documentation of the relationship of the caregiver to the physically or mentally impaired individual, and written certification from a doctor licensed by the state of Virginia indicating how the occupant of the temporary family health care structure is mentally or physically impaired. It is also noted that the caregiver must allow inspections of the property by County personnel at reasonable times convenient to the caregiver, in order to ensure continued compliance with these provisions. In addition, the amendment authorizes the Zoning Administrator to revoke the approval if the permit holder violates any of the provisions regarding these structures.

Lastly, the State has authorized local jurisdictions to charge up to a $100 permit fee to process temporary health care structure requests. Staff is recommending that a $100 fee be imposed to cover the processing costs for such requests. However, the Board could consider a possible range in fees, from no fee up to $100, and still be within the scope of advertisement.

Conclusion

Staff believes that is appropriate to incorporate the provisions of § 15.2-2292.1 of the *Code of Virginia* pertaining to temporary family health care structures into the Zoning Ordinance to facilitate the implementation of the state mandated requirements. Therefore, staff recommends approval of the proposed amendment with an effective date of 12:01 a.m. on the day following adoption.

PROPOSED AMENDMENT

This proposed Zoning Ordinance amendment is based on the Zoning Ordinance in effect as of June 4, 2013 and there may be other proposed amendments which may affect some of the numbering, order or text arrangement of the paragraphs or sections set forth in this amendment, which other amendments may be adopted prior to action on this amendment. In such event, any necessary renumbering or editorial revisions caused by the adoption of any Zoning Ordinance amendments by the Board of Supervisors prior to the date of adoption of this amendment will be administratively incorporated by the Clerk in the printed version of this amendment following Board adoption.

Amend Article 20, Ordinance Structure, Interpretations and Definitions, Part 3, Definitions, by adding the following definition in its proper alphabetical sequence.

TEMPORARY FAMILY HEALTH CARE STRUCTURE: A transportable residential structure that is permitted by Sect. 15.2-2292.1 of the *Code of Virginia*, is primarily assembled at a location other than its site of installation, is accessory to a single family detached dwelling, and provides an environment that facilitates a caregiver's provision of care for a mentally or physically impaired person.

Amend Article 10, Accessory Uses, Accessory Service Uses, and Home Occupations, Part 1, Accessory Uses and Structures, as follows:

- **Amend Sect. 10-102, Permitted Accessory Uses, by adding a new Par. 27 to read as follows and renumbering the subsequent paragraphs accordingly.**

27. Temporary family health care structures shall be permitted on lots zoned for and developed with single family detached dwellings, subject to the approval of the Zoning Administrator by issuance of a permit and compliance with the following provisions:

    A. Occupancy of a temporary family health care structure shall be limited to one (1) mentally or physically impaired person, who is a Virginia resident and requires assistance with two (2) or more daily living activities as defined in Sect. 63.2-2200 of the *Code of Virginia*, or, in the case of a married couple, two (2) occupants, one (1) of whom is mentally or physically impaired and the other requires assistance with one (1) or more daily living activities.

    B. The property on which the temporary family health care structure will be located shall be owned or occupied by an adult caregiver who provides care for a mentally or physically impaired person and the property shall be used as the caregiver's primary residence. The adult caregiver shall be related by blood, marriage, or adoption to or the legally appointed guardian of the physically or mentally impaired person(s) occupying the temporary family health care structure.

C. Only one (1) temporary family health care structure shall be permitted on a lot.

D. Temporary family health care structures shall be limited to a maximum of 300 square feet of gross floor area and shall meet the minimum yard requirements for single family detached dwellings of the zoning district in which located.

E. Temporary family health care structures shall not be installed on a permanent foundation.

F. Temporary family health care structures shall be subject to the Industrialized Building Safety Law and the Virginia Uniform Statewide Building Code.

G. Temporary family health care structures may be required to connect to any water, sewer, and electric utilities that are serving the principal residence on the property, and shall comply with all applicable Health Department requirements.

H. No signs promoting or advertising the structure shall be permitted on the structure or on the lot.

I. The following shall be submitted to the Zoning Administrator with any application for a temporary family health care structure:

(1) The name and contact information of the proposed caregiver, and the relationship of the caregiver to the physically or mentally impaired proposed occupant.

(2) Address of the property.

(3) Written certification of physical or mental impairment of the proposed occupant, including verification that the person requires assistance with two or more activities of daily living as defined in Sect. 63.2-2200 of the *Code of Virginia*, by a physician licensed in the Commonwealth of Virginia.

(4) Written certification by a physician licensed in the Commonwealth of Virginia that the spouse of the mentally or physically impaired person also requires assistance with one or more activities of daily living as defined in Sect. 63.2-2200 of the *Code of Virginia*.

(5) Three copies of a plat drawn to a designated scale of not less than one inch equals fifty feet (1” = 50’), which may be prepared by the applicant, and shall contain the following information:

(a) The dimensions of the lot, the boundary lines thereof, and the area of land contained therein;

(b) The dimensions, height and distance to all lot lines of any existing structure on the lot and of the proposed temporary family health care structure; and

(c) The signature and certification number, if applicable, of the person preparing the plat.

(6) A filing fee of $100 made payable to the County of Fairfax.

J. The caregiver shall make provisions to allow inspections of the property by County personnel during reasonable hours upon prior notice.

K. Evidence of compliance with these provisions shall be provided to the Zoning Administrator on an annual basis.

L. Temporary family health care structures shall be removed from the property within sixty (60) days from the date on which the structure was last occupied by a mentally or physically impaired person receiving services or in need of the assistance provided for by the caregiver.

M. A permit for a temporary health care structure may be revoked by the Zoning Administrator due to failure of the applicant to comply with any of the above provisions.

- **Amend Sect. 10-104, Location Regulations, by revising Par. 8 to read as follows:**

8. Wayside stands shall be located in accordance with the provisions of Par. ~~28~~ 30 of Sect. 102 above.

Amend Article 18, Administration, Amendments, Violations and Penalties, Part 1, Administration, Sect. 18-106, Application and Zoning Compliance Letter Fees, by adding a new Par. 11 to read as follows:

All appeals and applications as provided for in this Ordinance and requests for zoning compliance letters shall be accompanied by a filing fee in the amount to be determined by the following paragraphs unless otherwise waived by the Board for good cause shown; except that no fee shall be required where the applicant is the County of Fairfax or any agency, authority, commission or other body specifically created by the County, State or Federal Government. All fees shall be made payable to the County of Fairfax. Receipts therefore shall be issued in duplicate, one (1) copy of which receipt shall be maintained on file with the Department of Planning and Zoning.

11. Temporary Family Health Care Structure: $100
(The advertised range is $0 to $100)

Board Agenda Item
June 4, 2013

ADMINISTRATIVE – 4

Streets into the Secondary System (Mason and Providence Districts)

ISSUE:
Board approval of streets to be accepted into the State Secondary System.

RECOMMENDATION:
The County Executive recommends that the street(s) listed below be added to the State Secondary System.

Subdivision	**District**	**Street**
Mount Pleasant Parcel 55	Mason	Braddock Road (Route 620) (Additional Right-of-Way (ROW) Only)
Cedarest Assemblage	Providence	Lee Highway (Route 29) (Additional ROW Only)
		Cedarest Road (Route 1076) (Additional ROW Only)

TIMING:
Routine.

BACKGROUND:
Inspection has been made of these streets, and they are recommended for acceptance into the State Secondary System.

FISCAL IMPACT:
None.

Board Agenda Item
June 4, 2013

ENCLOSED DOCUMENTS:
Attachment 1 – Street Acceptance Forms

STAFF:
Robert A. Stalzer, Deputy County Executive
James W. Patteson, Director, Department of Public Works and Environmental Services (DPWES)
Michelle Brickner, Deputy Director, DPWES, Land Development Services

Print Form

Street Acceptance Form For Board Of Supervisors Resolution - June 2005

FAIRFAX COUNTY BOARD OF SUPERVISORS
FAIRFAX, VA

Pursuant to the request to inspect certain streets in the subdivisions as described, the Virginia Department of Transportation has made inspections, and recommends that same be included in the secondary system.

VIRGINIA DEPARTMENT OF TRANSPORTATION - OFFICE OF THE ENGINEERING MANAGER, FAIRFAX, VIRGINIA

REQUEST TO THE ENGINEERING MANAGER, FOR INCLUSION OF CERTAIN SUBDIVISION STREETS INTO THE STATE OF VIRGINIA SECONDARY ROAD SYSTEM.

PLAN NUMBER: 6012-SD-01

SUBDIVISION PLAT NAME: Mount Pleasant Parcel 55

COUNTY MAGISTERIAL DISTRICT: Mason

ENGINEERING MANAGER: Terry L. Yates, P.E.

BY: Nidia Alphonso

FOR OFFICIAL USE ONLY

DATE OF VDOT INSPECTION APPROVAL: 03/18/2013

STREET NAME	LOCATION		LENGTH MILE
	FROM	TO	
Braddock Road (Route 620) (Additional Right-of-Way Only)	25' NE CL Woodridge Road (Route 2217)	197' NE to Section Line	0.0
		TOTALS:	0.0

NOTES:

6' Concrete Sidewalk on North Side to be maintained by Fairfax County.

Print Form

Street Acceptance Form For Board Of Supervisors Resolution - June 2005

FAIRFAX COUNTY BOARD OF SUPERVISORS
FAIRFAX, VA

Pursuant to the request to inspect certain streets in the subdivisions as described, the Virginia Department of Transportation has made inspections, and recommends that same be included in the secondary system.

ENGINEERING MANAGER: Terry L. Yates, P.E.

BY: Nikia Alphonso

VIRGINIA DEPARTMENT OF TRANSPORTATION - OFFICE OF THE ENGINEERING MANAGER, FAIRFAX, VIRGINIA

REQUEST TO THE ENGINEERING MANAGER, FOR INCLUSION OF CERTAIN SUBDIVISION STREETS INTO THE STATE OF VIRGINIA SECONDARY ROAD SYSTEM.

PLAN NUMBER: 3037-SD-001

SUBDIVISION PLAT NAME: Cedarest Assemblage

COUNTY MAGISTERIAL DISTRICT: Providence

FOR OFFICIAL USE ONLY

DATE OF VDOT INSPECTION APPROVAL: 03/15/2013

STREET NAME	LOCATION		LENGTH MILE
	FROM	TO	
Lee Highway (Route 29) (Additional Right-of-Way Only)	25' W CL Cedarest Road (Route 1076)	489' W to Section Line	0.0
Cedarest Road (Route 1706) (Additional Right-of-Way Only)	56' N CL Lee Highway (Route 29)	210' N to Section Line	0.0
		TOTALS:	0.0

NOTES:

Lee Highway: 8' Asphalt Trail on North Side to be maintained by Fairfax County.

Cedarest Road: 4' Concrete Sidewalk on West Side to be maintained by VDOT.

Board Agenda Item **REVISED**
June 4, 2013

ADMINISTRATIVE - 5

Authorization to Advertise a Public Hearing to Consider Amendments to Article 18, Chapter 4 of the Fairfax County Code to Extend the Partial Real Estate Tax Exemption for Solar Energy Equipment to 10 Years

Board Item Withdrawn

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Board Agenda Item
June 4, 2013

ADMINISTRATIVE - 6

Discontinuance of a Portion of Virginia Street (Route 811) from the Secondary System of State Highways (Mason District)

ISSUE:
Board adoption of the attached resolution requesting that a portion of Route 811 (Virginia Street) be discontinued from the Secondary System of State Highways (Secondary System).

RECOMMENDATION:
The County Executive recommends that the Board adopt the attached resolution requesting that the identified portion of subject roadway be discontinued from the Secondary System.

TIMING:
Routine.

BACKGROUND:
The applicants, Land Design Consultants, Inc. (LDC) and Calvert Homes, are requesting discontinuance of a portion of Virginia Street (Route 811). The applicants have been working with the Virginia Department of Transportation (VDOT) on the bond release for the Calvert Oaks Subdivision. The subdivision is complete and the only item remaining is the acceptance of the additional right-of-way into the Secondary System.

As part of the Calvert Oaks Subdivision, a portion Virginia Street (Route 811) was realigned and terminated. As a result of the realignment, a portion remains in the state maintenance system that is not used by the public. Per VDOT, in order for the new alignment with cul-de-sac to be accepted into the Secondary System, the remaining portion must be discontinued.

A maintenance agreement will be recorded with Fairfax County Land Records to address the maintenance responsibility.

If the discontinuance request is approved, the mileage will be removed from VDOT's maintenance responsibility which assists in administering its maintenance mileage logs that are used to determine levels of State maintenance funding within Fairfax County.

Board Agenda Item
June 4, 2013

FISCAL IMPACT:
None.

ENCLOSED DOCUMENTS:
Attachment I: Resolution
Attachment II: Plat
Attachment III: Location Map
Attachment IV: DRAFT Maintenance Agreement

STAFF:
Robert A. Stalzer, Deputy County Executive
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Michael A. Davis, FCDOT

Attachment I

RESOLUTION

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the Fairfax County Government Center at Fairfax, Virginia, on Tuesday, June 4, 2013, at which meeting a quorum was present and voting, the following resolution was adopted:

WHEREAS, Land Design Consultants, Inc. (LDC) and Calvert Homes petitioned the Fairfax County Board of Supervisors to discontinue a of portion of Virginia Street (Route 811), and;

WHEREAS, as part of construction of Calvert Oaks Subdivision, a portion of Virginia Street (Route 811) was realigned and terminated, and;

WHEREAS, the subdivision has been completed and acceptance of the additional right-of-way into the Secondary System required approval of this discontinuance request, and;

WHEREAS, the section of Virginia Street that is hereby discontinued is no longer needed for public convenience, and;

WHEREAS, notice of intention to discontinue Virginia Street was given in accordance with Va. Code Ann. § 33.1-150 (2011),

NOW THEREFORE, BE IT RESOLVED that this Board hereby requests, pursuant to Virginia Code Section 33.1-150, that the Commonwealth Transportation Board, discontinue as part of the secondary system of state highways, the remaining residual portion of Virginia Street (Route 811).

A Copy Teste:

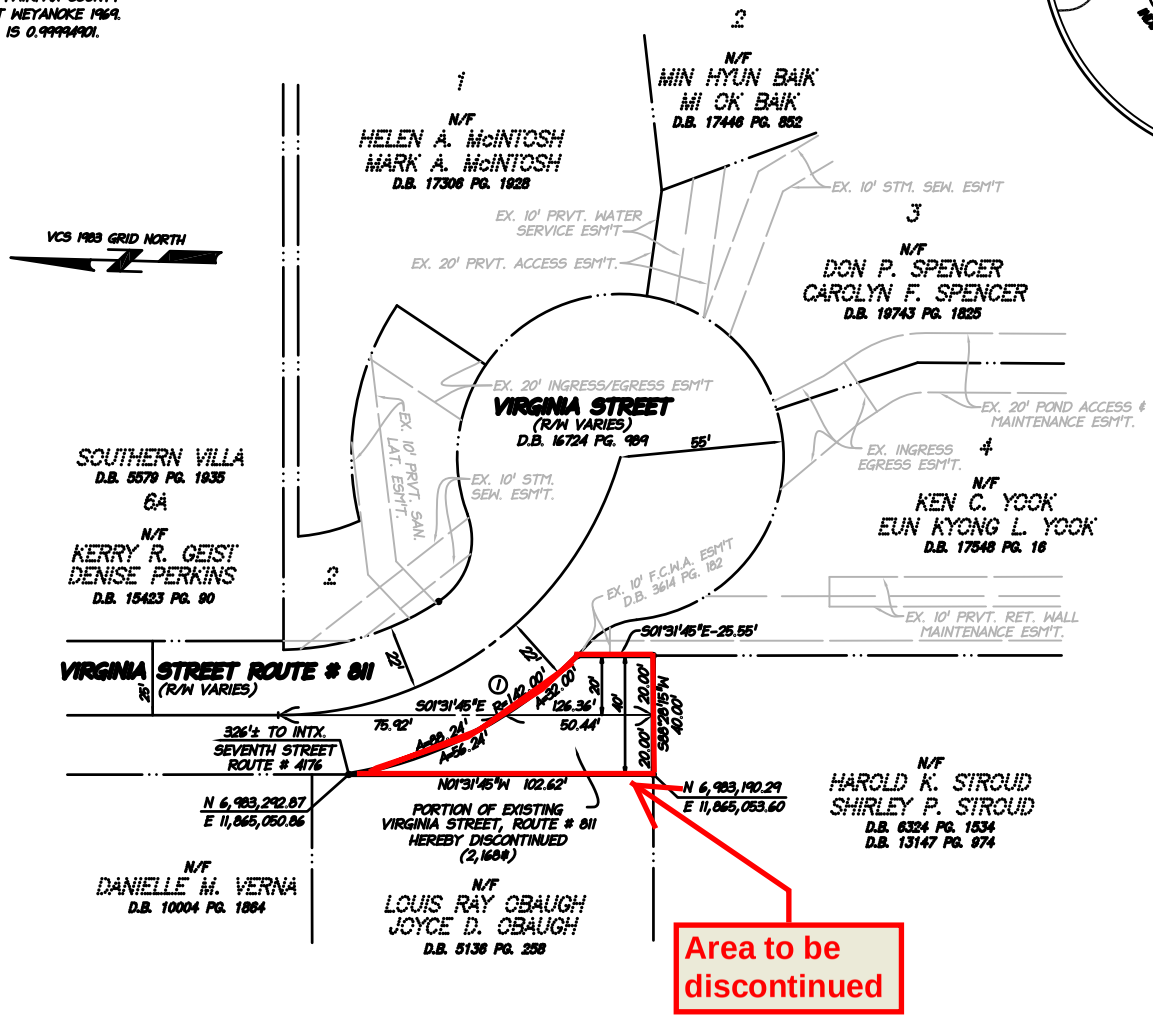
_____

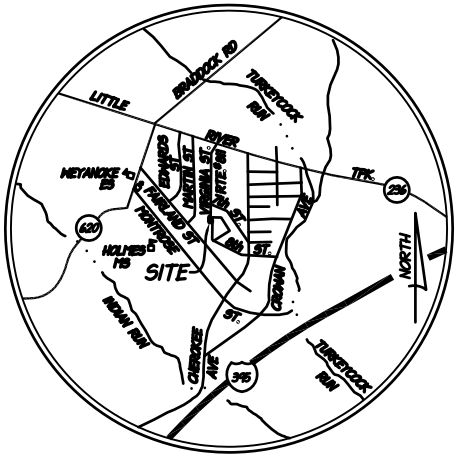
Catherine A. Chianese
Clerk to the Board of Supervisors

Attachment 2

NOTES

1. THE PROPERTY DELINEATED ON THIS PLAT IS LOCATED ON FAIRFAX COUNTY ASSESSMENT MAP No. 72-3 ((13)) AND 72-3 ((37)) AND IS CURRENTLY ZONED R-2.
2. THE BOUNDARY SHOWN HEREON IS BASED ON A FIELD SURVEY BY THIS FIRM PERFORMED IN JULY, 2002.
3. TITLE REPORT FURNISHED BY STEWART TITLE AND ESCROW, INC., FILE No. 020021194, DATED MARCH 13, 2002.
4. UNLESS OTHERWISE NOTED, ALL EXISTING EASEMENTS ARE RECORDED IN DEED BOOK 16724 AT PAGE 989.
5. THE PLAT OF THE PROPERTY SHOWN HEREON IS REFERENCED TO THE VIRGINIA COORDINATE SYSTEM OF 1983 AS COMPUTED FROM A FIELD SURVEY WHICH TIES THIS BOUNDARY TO THE FAIRFAX COUNTY GEOGRAPHIC INFORMATION SYSTEM MONUMENT WEYANOKE 1969. THE COMBINED GRID AND ELEVATION FACTOR IS 0.99994901.





VICINITY MAP

SCALE : 1" = 2000'

CURVE TABLE

No.	RADIUS	DELTA	ARC	TANGENT	CHORD	BEARING
1	142.00'	35°36'19"	88.24'	45.60'	86.83'	S28°57'34"E

COMMONWEALTH OF VIRGINIA
KEVIN D. VAUGHN
Lic. No. 1508
LAND SURVEYOR

GRAPHIC SCALE

30 15 0 30 60

1" = 30'

LDC
UNLOCKING YOUR LAND'S POTENTIAL
46 DONSY REID AVENUE, SUITE 201
WOODBRIDGE, VIRGINIA 22192
PH: 703-680-4585 FX: 703-680-4775

PLAT SHOWING THE DISCONTINUANCE OF A PORTION OF VIRGINIA STREET, ROUTE # 811

CALVERT OAKS

DEED BOOK 16724 PAGE 989
MASON DISTRICT
FAIRFAX COUNTY, VIRGINIA

SCALE: 1" = 30'

SHEET 1 OF 1

DATE: MARCH, 2012

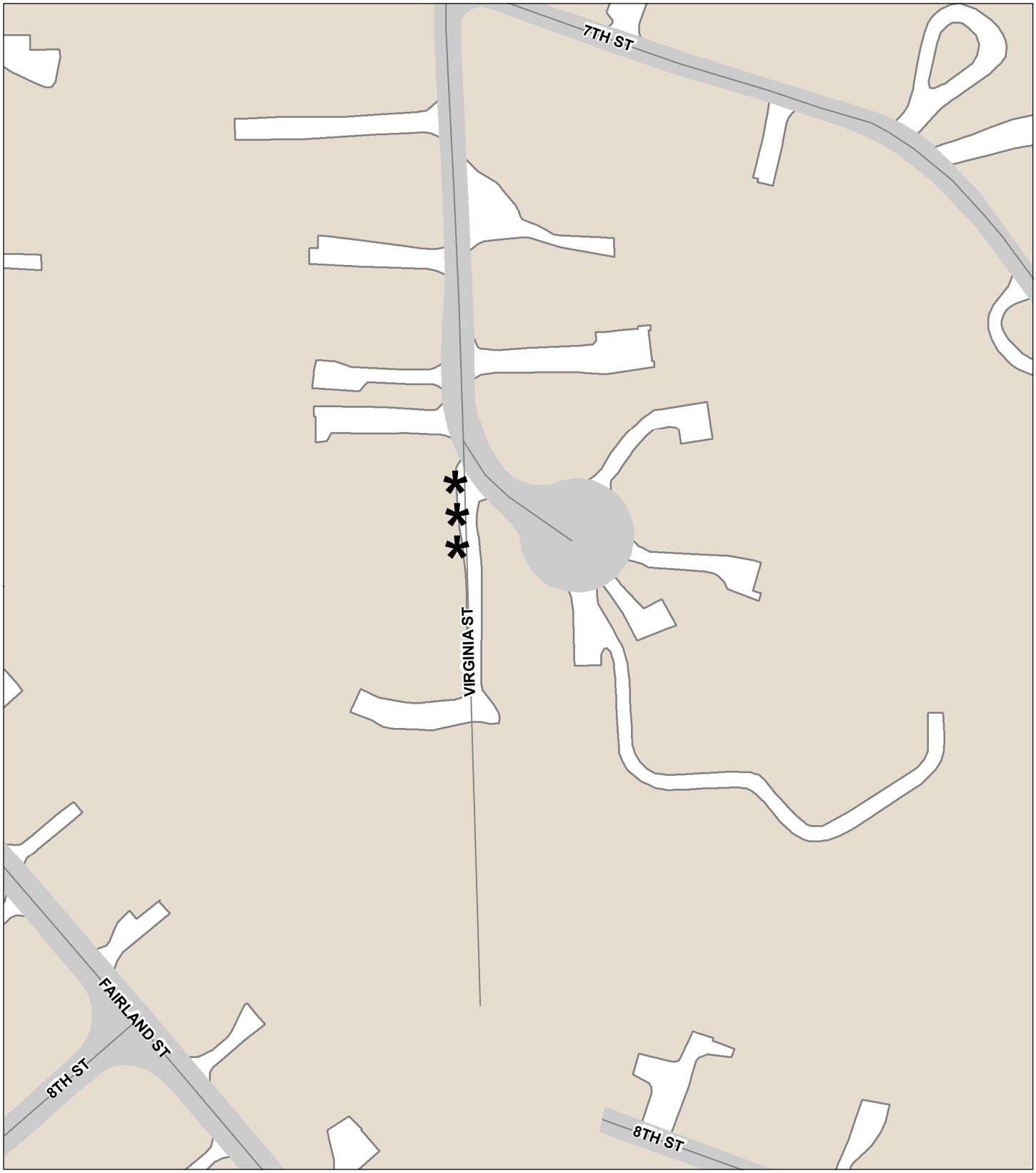
DRAFT: DKA | CHECK: KDV

FILE NUMBER 02031-2-0 112A

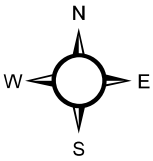
P:\PY 2002\02031-2-0 Virginia Forest\SURVEY\PLATS\0203120VA1.dwg

Discontinuance of a Portion of Virginia Street (Route 811)

Mason District



Tax Map 72-3



*** Symbol Denotes Segment to be Discontinued**

AGREEMENT

This Agreement made and entered into this __ day of _____, 2013 by and between Harold K. Stroud and Shirley P. Stroud (hereinafter collectively referred to as the "Owner"), the Owner of certain real property located at 4920 Virginia Street, which is shown on the Fairfax County Tax Map No. 72-3((13)) parcel 4B (hereinafter the "Property") and more particularly described in Fairfax County Deed Book 6324 at Page 1534, and THE BOARD OF SUPERVISORS OF FAIRFAX COUNTY, VIRGINIA (hereinafter the "County"),

WITNESSETH

WHEREAS, the sole point of access to the above-described Property of the Owner is through a public right-of-way known as Virginia Street; and

WHEREAS, the Virginia Department of Transportation (hereinafter "VDOT") and the County have advised the Owner that it is not their intent to maintain a portion of Virginia Street, as described below, abutting the Property; and

WHEREAS, VDOT has advised the Owner and the County of its determination to pursue discontinuance of a portion of Virginia Street, as described below, from its maintenance system; and

WHEREAS, the portion of Virginia Street to be discontinued (hereafter the "Discontinued Area") and the Property are described on a plat (the "Plat") dated March, 2012, prepared by LDC and entitled, "PLAT SHOWING THE DISCONTINUANCE OF A PORTION OF VIRGINIA STREET, ROUTE 811 CALVERT OAKS," a copy of which is attached and incorporated by reference, and the Discontinued Area is bounded and described on the Plat as "PORTION OF EXISTING VIRGINIA STREET. ROUTE 811 HEREBY DISCONTINUED (2,168 [SQUARE FEET])" and

WHEREAS, the Owner nonetheless wishes to construct and maintain at its own risk and expense across the Discontinued Area a private driveway that exclusively serves the Property.

NOW, THEREFORE, in consideration of the mutual covenants herein contained and other good and valuable consideration, the parties hereto agree as follows:

1. The County hereby agrees to allow the Owner, at the Owner's sole cost and expense, to construct and maintain a private driveway across the Discontinued Area. Nothing herein shall relieve the Owner from the obligation to secure all permits necessary for such construction or maintenance, as well as all required inspection approvals and a release of such permits.

2. The County hereby agrees to allow the Owner to install and maintain, at the Owner's sole risk and expense, streetlights on the County property adjacent to the Discontinued

Area at a specific location to be agreed upon by the Owners and the County. Streetlights shall be of a type selected by Owner, but shall be subject to the review and approval of the Fairfax County Department of Public Works and Environmental Services. Nothing herein shall relieve the Owner from the obligation to secure permits necessary for such installation and maintenance, as well as all required inspection approvals and a release of such permits.

3. a. The Owner, its agents, executors, administrators, assigns and any other successors-in-interest, shall indemnify and hold the County, its agents and employees, harmless for any and all damages, accidents, casualties, injuries, costs, charges, liabilities, occurrences or claims which arise or be asserted against the County by reason of the construction, existence, presence or maintenance of the private driveway within the Discontinued Area, the street lights installed by Owner adjacent thereto and/or any other appurtenances thereto.

b. In the event a claim is asserted against the County, or its agents or employees, the County shall promptly notify the Owner, and the Owner or its successors-in-interest shall defend at its/their own expense any suit or claim that is encompassed within the terms of paragraph 3(a), above. If any judgment or claims are allowed against the County, or its agents or employees, the Owner shall pay in full the judgment or claim, and all costs and expenses, including attorney's fees, in connection therewith.

4. It is expressly understood and agreed that the maintenance of the Discontinued Area shall be solely the responsibility of the Owner or its successors-in- interest.

5. In the event that the County shall determine to improve the Discontinued Area, at its expense, to VDOT public street standards, this Agreement shall be terminable upon sixty (60) days written notice of such intent by the County, within which time the Owner shall remove all improvements constructed within the Discontinued Area pursuant hereto.

6. The Owner agrees not to petition County to accept the Discontinued Area for maintenance unless the Discontinued Area is constructed to VDOT standards and acceptable to County.

7. The terms of this Agreement shall be binding on the Owner, its agents, executors, administrators, assigns and any successors-in-interest. This Agreement shall constitute a covenant real running with the land and shall be recorded among the land records of Fairfax County, Virginia, upon approval of the discontinuance request by the Commonwealth Transportation Board.

8. This Agreement may not be assigned by the Owner without the advance written approval of the County.

9. This Agreement may be modified only in a writing signed by all of the parties hereto.

WITNESS the following signatures and seals.

[SIGNATURES AND NOTARY BEGIN ON THE FOLLOWING PAGE]

_____
Harold K. Stroud

STATE OF VIRGINIA):
COUNTY OF _____): to-wit

The foregoing instrument was acknowledged before me the ____ day of _____ 20__, by _____.

_____
Notary Public

My Commission Expires: _____

_____
Shirley P. Stroud

STATE OF VIRGINIA):
COUNTY OF _____): to-wit

The foregoing instrument was acknowledged before me the ____ day of _____ 20__, by _____.

_____
Notary Public

My Commission Expires: _____

DRAFT

[SIGNATURES AND NOTARY CONTINUE ON THE FOLLOWING PAGE]

Accepted on behalf of the Board of Supervisors of Fairfax County, Virginia, by authority granted by said Board.

APPROVED AS TO FORM AND CONTENT:

_____	_____
Assistant County Attorney	Director, Department of Public Works and Environmental Services

DRAFT

STATE OF VIRGINIA
COUNTY OF _____

The foregoing instrument was acknowledged before me the ____ day of _____ 20__, by _____.

_____
Notary Public

My Commission Expires: _____

[FINAL PAGE]

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Board Agenda Item
June 4, 2013

ADMINISTRATIVE - 7

Authorization for the Department of Family Services to Apply for and Accept Grant Funding from the Virginia Department of Social Services for the Virginia Quality Rating and Improvement System

ISSUE:
Board approval for the Department of Family Services (DFS), Child Care Division, to apply for and accept funding, if received, from the Virginia Department of Social Services in the amount of $300,000. Funding will continue the implementation of the Quality Rating and Improvement System (QRIS) for early care and education programs in Fairfax County as well as expanding the program on a regional level. The grant period for these funds is July 1, 2013 through June 30, 2014. No Local Cash Match is required; however, $89,190 of in-kind support will be contributed towards regional coordination activities. If the actual award received is significantly different from the application amount, another item will be submitted to the Board requesting appropriation of grant funds. Otherwise, staff will process the award administratively as per Board policy.

RECOMMENDATION:
The County Executive recommends that the Board authorize the Department of Family Services to apply for and accept funding, if received, from the Virginia Department of Social Services in the amount of $300,000. Funding will continue the implementation of QRIS in Fairfax County as well as expand it on a regional level.

TIMING:
Board approval is requested on June 4, 2013. The application was submitted pending Board approval. If the Board does not approve this request, the application will be immediately withdrawn.

BACKGROUND:
A quality rating and improvement system is a method to assess, improve, and communicate the level of quality in early care and education settings that families consider for their children. Quality rating and improvement systems not only define standards for early childhood education and create a framework for accountability, but also establish a network of support and outreach for programs and practitioners, provide incentives linked to achieving and maintaining the quality standards, and improve the information available to parents.

Starting in 2009, the Virginia Department of Social Services piloted the Virginia Star Quality Initiative (VSQI) for Continuous Quality Improvement, in which Fairfax County participated. The VSQI pilot ends June 30, 2013 and the state is now seeking applicants to build on the VSQI pilot and develop and implement a strategic and detailed QRIS plan on a regional level. Fairfax County is applying to serve as the lead agency in developing, coordinating, and implementing the QRIS in Fairfax County, Arlington County, City of Alexandria, Prince William County including the City of Manassas, and City of Manassas Park.

Through this grant, Fairfax County and regional partners will serve an estimated 131 early care and education programs throughout the region (40 in Fairfax County, 41 in Alexandria, 9 in Arlington County, and 41 in Prince William County). Programs already participating in QRIS through the VSQI pilot will continue to receive mentoring that supports the implementation of quality improvement plans and will also have the option to renew their quality rating in the coming year. New early care and education programs will be recruited through community outreach efforts, focusing on programs that are located in economically diverse areas across the region and that serve children with disabilities, English learners, children who are homeless, children in foster care, and children in families with low incomes. New programs will receive quality ratings and mentoring to support the development and implementation of quality improvement plans.

As goals are attained, quality improvement plans for both existing and new programs will be revised and new goals and strategies will be identified, ensuring a systematic approach to obtaining the highest level of program quality. To develop relationships that strengthen each other's work, staff from across the region will meet on a regular basis to share strategies and techniques that support programs and to create and deliver professional development opportunities. This cycle of rating, mentoring and development, implementation and scaffolding of quality improvement plans will create a sustainable system of quality improvement as demonstrated by increased rating levels in the programs.

FISCAL IMPACT:
If awarded, grant funding in the amount of $300,000 from the Virginia Department of Social Services will continue the implementation of QRIS in Fairfax County and expand it on a regional level. No Local Cash Match is required; however, $89,190 of in-kind support will be contributed towards regional coordination activities. This action does not increase the expenditure level of the Federal-State Grant Fund, as funds are held in reserve for unanticipated grant awards. This grant does not allow the recovery of indirect costs.

CREATION OF NEW POSITIONS:
No new positions will be created by this grant.

Board Agenda Item
June 4, 2013

ENCLOSED DOCUMENTS:
Attachment 1 – Grant Application, Excerpt

STAFF:
Patricia D. Harrison, Deputy County Executive
Nannette M. Bowler, Director, Department of Family Services
Anne-Marie D. Twohie, Director, Child Care Division, Department of Family Services

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VIRGINIA DEPARTMENT OF SOCIAL SERVICES
REQUEST FOR PROPOSALS (RFP)
RFP NO. OECD-13-054

ISSUE DATE:	March 8, 2013
TITLE:	Virginia Quality Rating & Improvement System
COMMODITY CODE(S):	95225
ISSUING AGENCY AND LOCATION:	Commonwealth of Virginia Virginia Department of Social Services 801 East Main Street Richmond, VA 23219-2901
PERIOD OF CONTRACT:	July 1, 2013 through June 30, 2014
PROPOSAL DEADLINE:	April 26, 2013 (5:00 P.M.)

Sealed Proposals for providing the services described herein will be received subject to the conditions cited herein until the Proposal Due Date and Time shown above. **Proposals received after that time will be returned without consideration.** Send or hand deliver all proposals directly to the Issuing Agency shown above. **Do not Fax or Email.** All inquiries concerning this RFP should be directed to Lillian Taylor at the address above or by email lillianv.taylor@dss.virginia.gov or by telephone (804) 726-7776..

In compliance with this Request for Proposals (RFP) and to all the conditions imposed therein and hereby incorporated by reference, the undersigned offers and agrees to furnish the services in accordance with the attached signed proposal or as mutually agreed upon by subsequent negotiation.

Name of Organization: DFS/Office for Children Date: April 24, 2013

Mailing Address: 12011 Government Center Parkway, Suite 920 By: Anne-Marie D. Twohie
(Signature in Ink)

City, State, Zip Code: Fairfax, VA 22035 Name: Anne-Marie Twohie
(Printed or Typed)

Telephone: 703-324-8103 Title: Director

eVA Registration No: N/A Email: anne-marie.twohie@fairfaxcounty.gov

OPTIONAL PRE-PROPOSAL CONFERENCE: An optional, pre-proposal conference will be held on March 25, 2013 from 1:30 p.m. to 3:30 p.m. at the Tuckahoe Library, 1901 Starling Dr, Richmond, VA 23229 (reference Section 7).

This public body does not discriminate against faith-based organizations in accordance with the Code of Virginia, § 2.2-4343.1 or against an applicant because of race, religion, color, sex, national origin, age, disability, or any other basis prohibited by State law relating to discrimination in employment.

INSTRUCTIONS FOR COMPLETING THE WORKPLAN ACTIVITIES/OUTCOMES FORM

Performance Measurement is a system for measuring the ***results*** of public programs.

Why Performance Measurement? Performance measurement enables legislators, funding sources, and communities to know what effect or change has resulted from dollars invested and how a person's life or community has been changed. Performance measurement starts with "the end in mind" (e.g. what do you want to occur as a result of your service?).

Performance measurement consists of:

Goals - High level outcomes: Desired results in social health or well-being. High level outcomes reflect the longer-term, global effects the program is intended to achieve. These are general, "big picture" statements of outcomes a program intends to accomplish to fulfill its mission.

Objectives: Objectives are the "big steps" a program will take to attain its goal. They can be used to determine a program's status at any given point in time, and they can be measured during the project period. Objectives should be **S.M.A.R.T.,** that is specific (identify who, what, and where), measurable (identify how many by when), achievable (can be attained), realistic (can be attained given time and resources available), time framed (identify when.)

Activities: Activities are what a program does, or its the action steps or initiatives proposed to achieve its objective(s) and ultimately fulfill its goal(s) of the sub-grant program.

Output: An output is a process measure which describes the conditions under which measurements will be made. This may refer to the timeframe and/or implementation of an activity or initiative, frequency, number of participants, etc. Process measures are activity focused and contribute to interim outcomes. They do not reflect qualitative outcomes.

Interim Outcomes: Interim improvements in participants' or community progress towards a high level outcome. Interim outcomes reflect a more immediate or direct effects a program is intended to achieve. Outcomes typically address changes in participant performance and/or behavior that occur as a result of specific activities. They may include, but are not limited to, a change or benefit in behavior, knowledge, skills, attitude, values, or condition.

Evaluation/Outcome Measures: Documents the condition of clients after a service has been provided (e.g., increased skills, modified behavior, improved condition). Outcome measures address qualitative outcomes. Outcome measures can include research-based instruments with demonstrated reliability and validity, statistics, interviews, observations, rating scales, surveys, focus groups, records, goal attainment, etc. Performance measurement enables program directors and communities to measure program effectiveness and demonstrate both quantitative and qualitative results that contribute to a higher level social outcome.

Staff Responsible: Indicate the staff or organizations responsible for carrying out each activity or initiative.

Comments: Optional

Projected Work Plan – Overview of Activities/Outcomes
Virginia Quality Rating & Improvement System

Period: July 1, 2013 – June 30, 2014 Applicant: Fairfax County Office for Children

Goal 1: Improve program quality through professional development supports (training, coaching, mentoring, technical assistance, etc.) Objective(s)					
Activities - Key Action Steps	**Output**	**Expected Interim Outcomes**	**Evaluation Methodology**	**Person/Area Responsible**	**Comments**
Develop workshop series on family engagement where participants will examine their ideas and experiences of family engagement as well as their assumptions regarding families.	Two workshops will be provided in three localities in fall 2013 and spring 2014 for early care and education professionals participating in VQRIS. These 12 workshops will be presented by Dr. Colleen Vesely, Assistant Professor of Early Childhood Education at George Mason University, who has focused her research on the experiences of immigrant parents of young children with low-incomes.	Participants will gain a greater understanding of what family engagement is and its importance. Participants will: 1. Recognize how they do or do not engage families 2. Learn each other's perspectives on successful ways to engage families 3. Understand the pervasiveness of stereotypes	Written reflections regarding families will demonstrate how participants consider their own cultural backgrounds and how that shapes their work with families.	Regional Coordinator.	
Build capacity of mentors to support and document the implementation of program quality improvement plans.	Three workshops will be developed and presented on appropriate strategies for writing reports, mentoring and using the CLASS as a tool for quality adult-child interactions. Development: Fall 2013 Implementation: Spring 2014	Mentors will use appropriate strategies for supporting programs in the implementation of QIPs. Mentors will: 1. Learn the CLASS and how to use it as a tool for improving adult-child interactions 2. Write reports that are objective and demonstrate progress in meeting set goals	Goals identified in QIPS will be attained	Regional Coordinator	

Activities - Key Action Steps	Output	Expected Interim Outcomes	Evaluation Methodology	Person/Area Responsible	Comments
Build the capacity of mentors to support participating programs, including family child care providers in their delivery of appropriate experiences that develop strong preschool literacy skills.	A series of two book studies will be developed and delivered focusing on the early phases of language development, reading and writing: So Much More than the ABCs by J. Schickedanz and M. Collins Children Language and Literacy by C. Genishi and A. Haas Dyson Development: Fall 2013 Implementation: Winter and Spring 2014	Mentors will provide professional development and technical assistance to program professionals, including family child care providers on what is involved in building foundations for reading and writing.	Observations and interviews with program staff and family child care providers will indicate that they have the knowledge and capacity to deliver appropriate literacy experiences for children.	Regional Coordinator	
Build the capacity of participating program professionals, including family child care providers to promote positive mental health, social and emotional competence in young children.	A series of six seminar sessions will be developed and delivered on building positive mental health, social and emotional competence in young children. Development: Fall 2013 Implementation: Winter and Spring 2014	Participants will: 1. Identify their attitudes about mental health and the cultural factors that influence their expectations of children 2. Develop strategies for implementing appropriate practices that promote positive mental health, social and emotional competence in young children.	Observations and interviews with early childhood educators will demonstrate their ability to develop and implement strategies that promote positive mental health, social and emotional competence in young children.	Regional Coordinator	
Goal 2: Engage and support families in identifying characteristics of high quality early childhood programs **Objective(s):**					
Activities - Key Action Steps	**Output**	**Expected Interim Outcomes**	**Evaluation Methodology**	**Person/Area Responsible**	**Comments**
Write, design, print, translate in multiple languages and post online a booklet for families identifying characteristics of high quality early childhood	A booklet will exist for families with information about quality early childhood education programs with strategies for a successful transition to kindergarten.	Families will have a resource that describes quality in early care and education programs that support success in kindergarten and beyond.	2,000 booklets will be distributed in a wide variety of locations throughout the region. Booklets will be linked to appropriate web sites throughout the region.	Regional Coordinator	

programs and strategies for successful transitions to kindergarten.					
Goal 3: Support programs and family child care providers currently participating in the pilot and expand opportunities for program encouragement and participation **Objective(s)**					
Activities - Key Action Steps	**Output**	**Expected Interim Outcome**	**Evaluation Methodology**	**Person/Area Responsible**	**Comments**
Provide mentors to all programs and family child care providers participating in VQRIS 34 new programs and/or family child care providers will be enrolled in VQRIS	Mentors will: 1. Support programs and family child care providers in the development and implementation of a QIP 2. Visit programs and family child care providers up to 8 hours per/month 3. Provide on-site professional development and/or technical assistance as needed 34 new programs, including family child care homes will participate in VQRIS.	Each participating program and family child care provider will have a mentor who supports the development and implementation of their QIP.	Each participating program will demonstrate improvement in quality as indicated through collected qualitative (observations and anecdotes in mentor and program reports) and quantitative data (quarterly reports and on-going children's assessments.)	Regional Coordinator	
Goal 4: Strengthen coordination and collaboration among stakeholders (community and education leaders, local coordinators, mentors, raters, and programs that voluntarily participate in VQRIS **Objective(s):**					
Activities - Key Action Steps	**Output**	**Expected Interim Outcome**	**Evaluation Methodology**	**Person/Area Responsible**	**Comments**
Large group meetings with local coordinators and stakeholders will support readiness for children, families, the schools and the community.	Teams comprised of individuals from the community, non-profits, local government and the public schools will meet every four months to establish, sustain and increase collaborative partnerships supporting the vision that every child is ready to be successful.	Team members will energize, educate and empower one another to support children and families to experience smooth transitions to kindergarten and encourage children's love of learning. Team members will share information and best practices that support school readiness.	Agendas and meeting notes will demonstrate goals set and attained by each team member.	Regional Coordinator	

Goal 5: Improve and expand community engagement through effective articulation of the rationale for the VQRIS Objective(s):					
Activities - Key Action Steps	**Output**	**Expected Interim Outcome**	**Evaluation Methodology**	**Person/Area Responsible**	**Comments**
Meetings will be held throughout the region to share information about VQRIS and to recruit new programs, including family child care providers.	Meeting attendees will have information about VQRIS and the importance of quality early care and education programs for children's success in kindergarten and beyond.	Each locality will work with their communities to recruit new programs for participation in VQRIS. Community members will be engaged in disseminating information about school readiness.	Agendas and meeting notes will demonstrate community engagement in recruiting programs for participation in VQRIS. Information about VQRIS will be available at public libraries, community centers, park and recreation centers and public and private preschool and center-based programs.	Local Coordinators	
Goal 6: Promote access to high-quality early childhood programs for all children, including those with high needs Objective(s):					
Activities - Key Action Steps	**Output**	**Expected Interim Outcome**	**Evaluation Methodology**	**Person/Area Responsible**	**Comments**
Newly recruited and currently participating VSQI programs, including private preschools, center-based, public school classrooms and family child care homes, will be located in economic and culturally diverse areas across the region.	34 newly recruited and currently participating programs across the region, including private preschools, center-based public school classrooms and family child care homes, will have ratings that indicate their level of providing quality early care and education programs for children with disabilities, English learners, homeless, in foster care and those living in families with low incomes.	The state VQRIS website will indicate participating programs and their quality rating.	34 additional programs including private preschools, center-based, public school classrooms and family child care homes across the region will have quality ratings based on the VQRIS.	Regional Coordinator	

Goal 7: Support the state's efforts in data collection and analysis on all participating programs to determine the efficacy, growth potential and sustainability of the VQRIS **Objective(s):**					
Activities - Key Action Steps	**Output**	**Expected Interim Outcome**	**Evaluation Methodology**	**Person/Area Responsible**	**Comments**
Mentors, raters, local coordinators, program directors and family child care providers will submit reports at required intervals and as requested.	Reports from mentors, raters, local coordinators, program directors and family child care providers will include data and analysis on participating programs and family child care providers.	The state will receive requested documentation that demonstrates efficacy, growth potential and systems that support the sustainability of VQRIS.	Data received will show efficacy, growth potential and systems that support sustainability of VQRIS.	Regional Coordinator	

To include additional goals and/or objectives, add rows as necessary.

ITEMIZED BUDGET SUMMARY

PERIOD: 07/01/13 through 06/30/14 APPLICANT NAME: _Fairfax County Office for Children_____

BUDGET CATEGORY	JUSTIFICATION (Explain expenses and how costs were determined)		DSS SUPPLEMENT	SUB-GRANTEE CONTRIBUTION
SALARIES	See page 3 for detailed justification for salaries		$106,021.00	$62,591.00
EMP. BENEFITS	See page 3 for detailed justification for benefits		$11,641.00	$26,382.00
TRAVEL	Local mileage reimbursement for program site visits/meetings of 6.55 miles/week @ $0.246/mile for 2 staff (Local Coordinator and Mentor)		$168.00	$217.00
OTHER (Subcontract-Alexandria City Public Schools)	Subcontract with Alexandria City Public Schools to implement QRIS activities in city of Alexandria and Arlington County		$62,450.00	$0
OTHER (Subcontract-Early Childcare Partners)	Subcontract with Early Childcare Partners to implement QRIS activities in Prince William County, city of Manassas, and city of Manassas Park		$47,400.00	$0
OTHER (Contractual-Mentor Consultant)	288 hours of mentoring (8 hours/program/ month x 3 programs x 12 months) @ $35/hour		$10,080.00	$0
OTHER (Contractual-Rater Consultants)	Ratings for 8 programs (2 existing center-based + 3 new center-based + 3 new FCC homes) @ $250/rating		$2,000.00	$0
OTHER (Contractual-Courses/Workshops/ Seminars)	2 workshops w/ 6 sessions ea. @ $1,000/session (Dr. Vesely) = $12,000 3 courses @ $450/course (reports/mentoring/CLASS) = $1,350 29 hrs. of development + 20 hours of delivery @ $90/hour (social emotional seminar) = $4,410		$17,760.00	$0

BUDGET CATEGORY	JUSTIFICATION (Explain expenses and how costs were determined)		DSS SUPPLEMENT	SUB-GRANTEE CONTRIBUTION
OTHER (Contractual-Writer/Developer)	Development & writing of booklet on quality early care & education programs (flat fee)		$15,000.00	$0
OTHER (Contractual-Translation)	Translation of booklet into 4 languages @ $800/language		$3,200.00	$0
OTHER (Printing)	Printing of 2,000 copies of booklet @ $2.40/booklet		$4,800.00	$0
OTHER (Materials & Supplies)	20 copies of So Much More than the ABCs @ $28/copy = $560 40 copies of Children Language and Literacy @ $18/copy = $720 Meeting materials for 4 meetings @ $100/meeting = $400 Quality improvement & IT enhancement materials for 26 center-based programs (23 existing + 3 new) @ $515/center = $13,390 & 14 FCC homes (11 existing + 3 new) @ $315/home = $4,410		$19,480.00	$0
TOTAL REQUESTED FROM DSS			**$300,000.00**	**$89,190**

*** Awarded funds cannot be used to supplant existing funds. Add additional rows or attach additional pages as needed.**

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Board Agenda Item
June 4, 2013

ADMINISTRATIVE - 8

Authorization to Advertise a Public Hearing on Amendments to the Code of the County of Fairfax, Chapter 82, Motor Vehicles and Traffic, Section 82-1-6, Adoption of State Law

ISSUE:
Board authorization to advertise amendments to Chapter 82, Motor Vehicles and Traffic. These amendments adopt actions of the 2013 General Assembly into Chapter 82 of the *Code of the County of Fairfax, Virginia*.

RECOMMENDATION:
The County Executive recommends that the Board authorize the advertisement of a public hearing on the proposed amendments to Chapter 82.

TIMING:
Authorization to advertise the proposed amendments on June 4, 2013; Board of Supervisors' public hearing scheduled for July 9, 2013 at 4:00 p.m. The provisions of the majority of the amendments will become effective immediately. The provisions of the amendments related to Virginia State Code Sections 46.2-828.2 and 46.2-2910 (Escort Driver Certification) will become effective January 1, 2014.

BACKGROUND:
As a housekeeping measure to update Chapter 82, portions of Section 82-1-6 (Adoption of State Law) have been amended to reflect changes made to the *Code of Virginia* by the 2013 General Assembly. A summary of all changes is provided in Attachment 2.

FISCAL IMPACT:
None.

ENCLOSED DOCUMENTS:
Attachment 1 - Proposed Amendments to Chapter 82, Motor Vehicles and Traffic
Attachment 2 - Summary of 2013 General Assembly Amendments Affecting Chapter 82, Motor Vehicles and Traffic

STAFF:
David M. Rohrer, Deputy County Executive
Lt. Colonel Edwin C. Roessler Jr., Acting Chief of Police
Karen L. Gibbons, Senior Assistant County Attorney

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ATTACHMENT 1

Proposed Amendments to
Chapter 82, Motor Vehicles and Traffic

Section 82-1-6. Adoption of State Law

Pursuant to the authority of Section 46.2-1313 of the Virginia Code, all provisions and requirements of the following sections of the Code of Virginia, as in effect on July 1, ~~2012~~ 2013, except those provisions and requirements the violation of which constitutes a felony, are hereby incorporated into the Fairfax County Code by reference, effective July 1, ~~2012~~ 2013, except where noted.

18.2-266	18.2-269	46.2-203.1
18.2-266.1	18.2-270	46.2-218
18.2-267	18.2-270.01	46.2-300
18.2-268.1	18.2-270.1	46.2-301
18.2-268.2	18.2-271	46.2-301.1
18.2-268.3	18.2-271.1	46.2-302
18.2-268.4	18.2-272	46.2-329
18.2-268.5	46.2-100*	46.2-334.001
18.2-268.6	46.2-102	46.2-341.20:5
18.2-268.7	46.2-104	46.2-341.21
18.2-268.8	46.2-108	46.2-346
18.2-268.9	46.2-109	46.2-349
18.2-268.10	46.2-110	46.2-357
18.2-268.11	46.2-111	46.2-371
18.2-268.12	46.2-112	46.2-373

46.2-376
46.2-379
46.2-380
46.2-391.2
46.2-391.3
46.2-392
46.2-393
46.2-398
46.2-602.3*
46.2-613
46.2-616
46.2-617
46.2-618
46.2-704
46.2-715
46.2-716
46.2-724
46.2-730
46.2-800
46.2-801
46.2-802
46.2-803
46.2-804
46.2-805
46.2-806
46.2-807
46.2-808
46.2-808.1
46.2-810
46.2-811
46.2-812
46.2-814
46.2-816
46.2-817
46.2-818
46.2-819.4
46.2-820
46.2-821
46.2-822
46.2-823
46.2-824
46.2-825
46.2-826
46.2-827
46.2-828
46.2-828.2*
46.2-829
46.2-830
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References to "highways of the state" contained in such provisions and requirements hereby adopted shall be deemed to refer to the streets, highways and other public ways within the County. Such provisions and requirements are hereby adopted, mutatis mutandis, and made a part of this chapter as fully as though set forth at length herein; and it shall be unlawful for any person, within the county, to violate or fail, neglect or refuse to comply with any provision of Title 46.2 or Title 18.2-266, 18.2-266.1, 18.2-267, 18.2-268.1 through 18.2-268.12, 18.2-269, 18.2-270, 18.2-270.01, 18.2-270.1, 18.2-271, 18.2-271.1 and 18-2.272 of the *Code of Virginia* which is adopted by this section; provided, that in no event shall the penalty imposed for the violation of any provision or requirement hereby adopted exceed the penalty imposed for a similar offense under Title 46.2 or Title 18.2-266, 18.2-266.1, 18.2-267, 18.2-268.1 through 18.2-268.12, 18.2-269, 18.2-270, 18.2-270.01, 18.2-271, 18.2-270.1, 18.2-271.1 and 18.2-272 of the *Code of Virginia*.

~~* To become effective on October 1, 2012, per 2012 Acts of General Assembly Chapter 177~~

* To become effective on January 1, 2014, per 2013 Acts of General Assembly Chapter 312.

ATTACHMENT 2

SUMMARY OF 2013 GENERAL ASSEMBLY
AMENDMENTS AFFECTING CHAPTER 82

The information presented below summarizes changes to Title 18.2 and Title 46.2 of the *Code of Virginia*, portions of which are adopted by reference into Chapter 82 of the *Code of the County of Fairfax*.

Sections 46.2-100, 46.2-804, 46.2-805, 46.2-807, 46.2-821, 46.2-822, 46.2-826, 46.2-830, 46.2-831, 46.2-832, 46.2-833, 46.2-834, 46.2-835, 46.2-836, and 46.2-846 amended. Regulation of traffic. Conforms Title 46.2 (Motor Vehicles) of the Code of Virginia to recent changes to the Manual on Uniform Traffic Control Devices.

Sections 46.2-100, 46.2-613, 46.2-905, 46.2-908.1, 46.2-914, 46.2-915, and 46.2-1047 amended. Non-conventional vehicles. Provides for the titling and registration of mopeds and distinctive license plates for low-speed vehicles. The bill also requires a moped operator to carry government-issued photo identification and wear a face shield, safety glasses, or goggles if his moped is not equipped with safety glass or a windshield. The bill also makes all-terrain vehicles, off-road motorcycles, and mopeds subject to the motor vehicle sales and use tax, if the owner does not show that they already paid the retail sales and use tax. The bill further classifies mopeds for valuation purposes in personal property taxation and allows localities to exempt mopeds from personal property taxation. The bill also replaces the term "scooter" with "foot-scooter" and makes other largely technical changes based upon recommendations made by DMV after a year-long study of Virginia's laws relating to non-conventional vehicles.

Sections 46.2-1076 amended; Section 46.2-341.20:5 added. Motor carrier and commercial driver's licensing. Amends several motor carrier and commercial driver's licensing laws. The bill clarifies and strengthens fitness and operating authority requirements for intrastate motor carriers. It also enables Virginia to comply with new Federal Motor Carrier Safety Administration regulation amendments regarding commercial motor vehicles and a prohibition on texting in commercial motor vehicles, and it codifies federal commercial driver's license requirements.

Sections 46.2-828.2 and 46.2-2910 added. Escort driver certification. Provides for the certification and regulation of escort drivers in the Commonwealth. The bill also adds a traffic infraction for impeding or disrupting vehicles operating under a hauling permit that requires an escort vehicle. **The bill has a delayed effective date of January 1, 2014.**

Sections 46.2-868 and 46.2-1078.1 amended. Driving while texting; primary offense; increased penalties. Provides that driving while texting is a traffic infraction punishable, for a first offense, by a fine of $125 and, for a second or subsequent offense, by a fine of $250. The current penalties are $20 for a first offense and $50 for a second or subsequent offense. The bill also increases the punishment of any person convicted of

reckless driving to include a $250 mandatory minimum fine if the person was texting at the time of the reckless driving offense. The bill also changes the offense from a secondary offense (one that can only be charged when the offender is stopped for another, separate offense) to a primary offense. The bill also provides that the Department of Criminal Justice Services shall make training on such offenses available to state and local law-enforcement agencies.

Section 46.2-924 amended. Crossing highways. Allows local governing bodies to adopt ordinances requiring users of shared-use paths to stop before crossing highways at marked crosswalks.

Section 46.2-1043.1 added. Vehicle tire weight limitations. Prohibits operation, for a commercial purpose, of certain vehicles whose tire weight exceeds 125 percent of the tire weight limit guidelines.

Section 46.2-1120 amended. Extension of loads beyond front of vehicles. Allows loads to extend 10 feet beyond the front of the vehicle for utility poles during the daytime and for emergency utility repair at night. Under current law, no vehicle is allowed to carry a load that extends more than three feet beyond the front of the vehicle.

Board Agenda Item
June 4, 2013

ACTION – 1

Approval of Revisions to Fairfax Connector Service to Support Phase I of the Metrorail Silver Line (Braddock, Dranesville, Hunter Mill, Lee, Mason, Providence and Sully Districts)

ISSUE:
Board approval of revisions to Fairfax Connector service to support Phase I of the Metrorail Silver Line.

RECOMMENDATION:
The County Executive recommends the Board approve the implementation of the Fairfax Connector service as outlined below.

Implement the base plan recommendations as follows: (Attachment 1: Maps and Route Descriptions)

- **Route 401** (Braddock, Lee, Mason, and Providence): Modify existing bus route to terminate at the Tysons Corner Metrorail Station and improve headways.

- **Route 402** (Braddock, Lee, Mason, and Providence): Modify existing bus route to originate at the Tysons Corner Metrorail Station and improve headways.

- **Route 425** (Dranesville, Hunter Mill, and Providence): Eliminate route. Alternate service provided by the circulator routes in Tysons and Metrorail Silver Line.

- **Route 427** (Dranesville, Hunter Mill, and Providence): Eliminate route. Alternate service provided by the circulator routes in Tysons and Metrorail Silver Line.

- **Route 461** (Hunter Mill, Providence): Implement new weekday, peak period, bus route originating at the Vienna Metrorail Station providing bus service along Virginia Center Drive, Nutley Street, Maple Avenue, Flint Hill Road, Malcolm Road, Lawyers Road, Park Street and Tapawingo Road.

- **Route 462** (Hunter Mill, Providence): Modify the existing route to provide a transit connection from the Dunn Loring/Merrifield Metrorail Station to the Tysons Corner Metrorail station via Gallows Road, Cottage Street, Bowling Green Drive,

Cedar Lane, Electric Avenue, Follin Lane, Route 123, Old Courthouse Road and International Drive.

- **Route 463** (Hunter Mill, Providence): Modify the existing bus route to provide a transit connection from the Vienna Metrorail Station to the Tysons Corner Metrorail Station via Virginia Center Drive, Nutley Street, Route 123, Old Courthouse Road and International Drive. Improve weekday headways to 20-minutes during peak periods and extend days of operation to include Saturdays and Sundays.

- **Route 505** (Hunter Mill): Modify the existing bus route to provide a transit connection between Reston Town Center Transit Station and the Wiehle-Reston East Metrorail Station. Extend days of operation to include Saturdays and Sundays. Extend evening hours of service.

- **Route 507** (Hunter Mill): Implement a new weekday bus route that will originate from Wiehle-Reston East Metrorail Station and provide bus service to the east along Sunset Hills Road, Hunter Mill Road, Sunrise Valley Drive and Wiehle Avenue.

- **Route 551** (Hunter Mill): Modify the existing bus route to terminate at the Wiehle-Reston East Metrorail Station. Improve the weekday headways to 15 minutes during the peak period. Extend days of service to include Saturdays and Sundays. Extend evening hours of service.

- **Route 552** (Hunter Mill): Modify the existing bus route to terminate at the Wiehle-Reston East Metrorail Station. Improve the headways to 18 minutes.

- **Route 553** (Hunter Mill): Modify the existing bus route to terminate at the Wiehle-Reston East Metrorail Station. Improve the headways to 18 minutes.

- **Route 554** (Hunter Mill): Modify the existing bus route to terminate at the Wiehle-Reston East Metrorail Station. Improve the headways to 18 minutes.

- **Route 555** (Hunter Mill): Eliminate route. Alternate service provided by Route 505 from the Reston Town Center Transit Station.

- **Route 557** (Hunter Mill): Modify the existing bus route to terminate at the Wiehle-Reston East Metrorail Station. Improve the headways to 18 minutes.

- **Route 558** (Hunter Mill): Implement new midday, evening and weekend bus route that originates at the Wiehle-Reston East Metrorail Station providing bus

service along Center Harbor Drive, Reston Parkway, Wiehle Avenue, Barron Cameron Avenue, Lake Fairfax Drive, Hunt Club Road, Ring Road and North Shore Drive.

- **Route 559** (Hunter Mill): Implement new midday, evening and weekend bus route that provides a transit link between the Reston South Park-and-Ride Lot and Wiehle-Reston East Metrorail Station providing bus service along Reston Parkway, Glade Drive, Twin Branches Drive, Sunrise Valley Drive, Wiehle Avenue, Soapstone Drive and Lawyers Road.

- **Route 574** (Dranesville, Hunter Mill, and Providence): Modify the routing to terminate at the Spring Hill Metrorail Station. Modify schedule to improve headways to 30 minutes during weekday peak periods and 40 minutes at all other times.

- **Route 585** (Hunter Mill, Sully): Expand the bus service area to cover Franklin Farms Road, West Ox Road and Lawyers Road.

- **Route 595** (Hunter Mill): Discontinue route. This route will be replaced by new Route 599.

- **Route 597** (Hunter Mill): Discontinue route. This route will be replaced by new Route 599.

- **Route 599** (Hunter Mill): Create a new route that is a combination of Route 595 and Route 597 to provide express bus service to the Pentagon and Crystal City.

- **Route 721 (**Dranesville): Implement a new weekday, evening, and weekend bus route from the McLean Metrorail Station to the central McLean business district providing service along Chain Bridge Road, Elm Street and Beverly Road.

- **Route 724** (Dranesville): Implement a new bus route to provide a transit link from the McLean Metrorail Station to the Spring Hill Metrorail Station along Route 123, Lewinsville Road, Farm Credit Drive, International Drive, Spring Hill Road and Tyco Road.

- **Route 734** (Dranesville): Implement a new weekday peak period bus route originating from the McLean Metrorail Station providing a transit connection to the West Falls Church Metrorail Station along Great Falls Street, Haycock Road and Westmoreland Street.

- **Route 924** (Dranesville, Hunter Mill): Modify the existing bus routing to terminate at Wiehle-Reston East Metrorail Station. Modify the schedule to achieve 30 minute headways.

- **Route 926** (Dranesville, Hunter Mill): Modify the existing bus routing to terminate at Wiehle-Reston East Metrorail Station. Modify the schedule to achieve 30 minute headways.

- **Route 927** (Hunter Mill): Adjust the schedule to provide service during weekday peak periods only.

- **Route 928** (Dranesville, Hunter Mill) Implement a new peak period bus route to provide a transit link to the Herndon-Monroe Park-and-Ride Lot providing bus service along Worldgate Drive, Elden Street, Park Avenue, and Herndon Parkway.

- **Route 929** (Dranesville, Hunter Mill, Sully): Modify the existing route to remove service along McLearen Road east of Centreville Road, Fairfax County Parkway and Franklin Farms Road and extend service to Wiehle-Reston East Metrorail Station.

- **Route 937** (Dranesville, Hunter Mill): Implement a new all day bus route that provides bus service along Parcher Avenue, Elden Street, Dulles Technology Drive and the Herndon Monroe Park-and-Ride Lot.

- **Route 950** (Dranesville, Hunter Mill): Modify the routing to terminate at Wiehle-Reston East Metrorail Station. Modify schedule to improve headways to 15 minutes during the weekday peak period.

- **Route 951** (Hunter Mill): Modify the route to terminate at the Wiehle-Reston East Metrorail Station. Revise the schedule to provide bi-directional service during the mid-day and evening time periods.

- **Route 952** (Dranesville, Hunter Mill): Modify the route to terminate at the Wiehle-Reston East Metrorail Station. Revise the schedule to provide bi-directional service during the mid-day and evening time periods.

- **Route 980** (Dranesville, Hunter Mill): Modify the route to terminate at the Wiehle-Reston East Metrorail Station.

- **Route 981** (Dranesville, Hunter Mill): Modify the existing bus route to terminate at the Wiehle-Reston East Metrorail Station, and to provide a transit connection

between Wiehle-Reston East Metrorail Station and Reston Town Center Transit Station via Sunset Hills Road.

- **Route 985** (Dranesville, Hunter Mill, Sully) Implement a new weekday bus service that will provide peak period directional service along Dulles Technology Drive, Air and Space Museum Parkway and EDS Drive from the Wiehle-Reston East Metrorail Station.

Tysons Circulator Routes

- **Route 422** (Providence): Implement new weekday bus route serving the Greensboro Metrorail Station on weekdays every 10-minutes during the peak periods and every 20-minutes during the midday and evening time periods; route provides bus service to Route 7, Westpark Drive, Greensboro Drive, International Drive, Tysons Corner Center, Boone Boulevard, Howard Avenue and Route 123 on weekdays.

- **Route 423** (Providence): Implement new weekday and weekend bus route serving the Tysons Corner Metrorail Station every 10-minutes during the peak periods and 20-minutes during the midday, evening and weekend time periods; route provides bus service along Route 123, International Drive, Greensboro Drive, Spring Hill Road, Jones Branch Drive, Westpark Drive, Park Run Drive and Tysons Boulevard. Modify routing to serve the Spring Hill Metrorail Station.

- **Route 424** (Providence): Implement new weekday bus route serving the Spring Hill Metrorail Station every 10-minutes during the peak periods and 20-minutes during the midday and evening time periods; route provides bus service along Route 7, Tyco Road, International Drive, Westpark Drive, Jones Branch Drive and Spring Hill Road.

Route 432

- **Route 432** (Providence, Hunter Mill): Direct staff to continue to work with the community to develop an acceptable routing and return to the Board with a recommended action as soon as possible.

TIMING:
The Board is requested to take action on this item on June 4, 2013, to allow for the Department of Transportation make changes to the schedules, implement a marketing and education campaign, and train bus operators on the new routes at least six months in advance of implementing the service plan. The effective date of the service changes is anticipated to be December 31, 2013, in conjunction with the opening date of the Metrorail Silver Line service.

BACKGROUND:

Silver Line Bus Service Plan Summary
The Silver Line Bus Service Plan has been developed to increase transit ridership and encourage the use of the Metrorail Silver Line by providing bus service to the five new Silver Line stations in Tysons and Reston. The Silver Line Bus Service Plan is derived from recommendations from Fairfax County's Transit Development Plan (TDP), and categorized by two discrete efforts: The realignment, enhancement and addition of new feeder routes in the Herndon, Reston, Tysons, McLean, Vienna areas; and the implementation of circulator bus system within Tysons. The philosophy in the creation of the plan was to develop a cost-neutral strategy that reallocated service hours and buses back into the Herndon, Reston, Tysons, McLean, Vienna areas, when all routes were truncated at Silver Line stations. In addition, staff developed a plan to implement circulator routes in Tysons to facilitate movement between the new rails stations and destinations in Tysons.

During the first round of public outreach, which included six public meetings taking place between January 31, and February 11, 2013, a preliminary bus service plan was presented and feedback was received. A total of 380 comments were collected during the meetings, as well as via email, phone conversations, social media and advisory board reports. Staff compiled and reviewed the comments, and made modifications to the plan based on the public input.

After the first round of public comment concluded, staff created a new category of additional routes or enhancements to existing routes labeled as "optional" services. The additional "optional" services were identified through the public outreach process as desirable bus service enhancements that would further promote transit use and the utilization on the Metrorail Silver Line. The "optional" services were broken down into four types: optional routes, optional increase in headways, optional midday/evening service, and optional weekend service. With the approval of the Commonwealth of Virginia's new transportation funding legislation (House Bill 2313), new revenues are available to fund additional "optional" bus service beyond the original plan.

During the second round of public outreach, which included six public meetings from April 15 to April 24, 2013, staff presented the revised plan to the public, including the newly created “optional” service category, and collected feedback. Staff collected over 200 additional comments during the second round of public outreach. Staff compiled and reviewed the comments, and made modifications to the plan based on the public input (Attachment 2: Summary of Comments Round 1 and Round 2)

During both rounds of public outreach, staff participated in 12 scheduled public meeting as well as 10 additional meetings with homeowners associations and advisory boards and committees. (Attachment 3: Public Meeting List). Staff has reviewed the comments received during the both rounds of public outreach and has proposed a final plan for Board approval.

The adjustment, realignment and addition of new feeder routes in Reston, Herndon McLean and Vienna are essentially cost neutral. The proposed three-route circulator system in Tysons and “optional” services will incur new annual operating cost. The cost of the Tysons Circulator routes has been previously included in the FY2014 budget. During the first public outreach meetings, staff received a significant number of requests for additional midday, night and weekend service in the McLean, Reston and Herndon areas. The staff recommended plan addresses most of the concerns raised by the public by recommending two new midday/evening and weekend routes, enhanced feeder service in McLean, as well as later night service on the feeder routes serving the Wiehle-Reston East Metrorail Station. The costs of the recommended optional service are included in Attachment 4: Costs for Optional Services

During both rounds of public outreach, staff received numerous comments on the routing of proposed Route 432 in northern Vienna. Since the community has not reached a consensus on the routing, staff is holding another meeting with the Vienna community the evening of June 4, 2013, to discuss concerns and review alternative routing options for Route 432. Staff will return to the Board with a recommended alignment as soon as possible.

FISCAL IMPACT:
For FY 2014, the additional cost of the proposed service changes is $3,316,250 for six months of operation starting December 31, 2013. Of this total, the cost of six months of operation of the circulator routes in Tysons is $2,056,250 and is supported by Commercial and Industrial Tax revenue already included in the FY 2014 Adopted Budget Plan. The cost for six months of operation for the proposed optional services included in the plan is $1,260,000 and is proposed to be funded with new funds made available by House Bill 2313. These funds will be reallocated to Fund 40000, County Transit Systems, as part of the *FY 2013 Carryover Review*.

Board Agenda Item
June 4, 2013

ATTACHMENTS:
Attachment 1: Maps and Route Descriptions (Color copies of maps for Board members)
Attachment 2: Summary of Comments Round 1 and Round 2
Attachment 3: Public Meeting List
Attachment 4: Costs for Optional Services

STAFF:
Robert A. Stalzer, Deputy County Executive
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Dwayne Pelfrey, Chief, Transit Services Division, FCDOT
Todd Wigglesworth, Acting Chief, Coordination and Funding Division, FCDOT
Christin A Wegener, Transportation Planner IV, Department of Transportation, FCDOT
Paul Mounier, Transportation Planner III, Department of Transportation, FCDOT

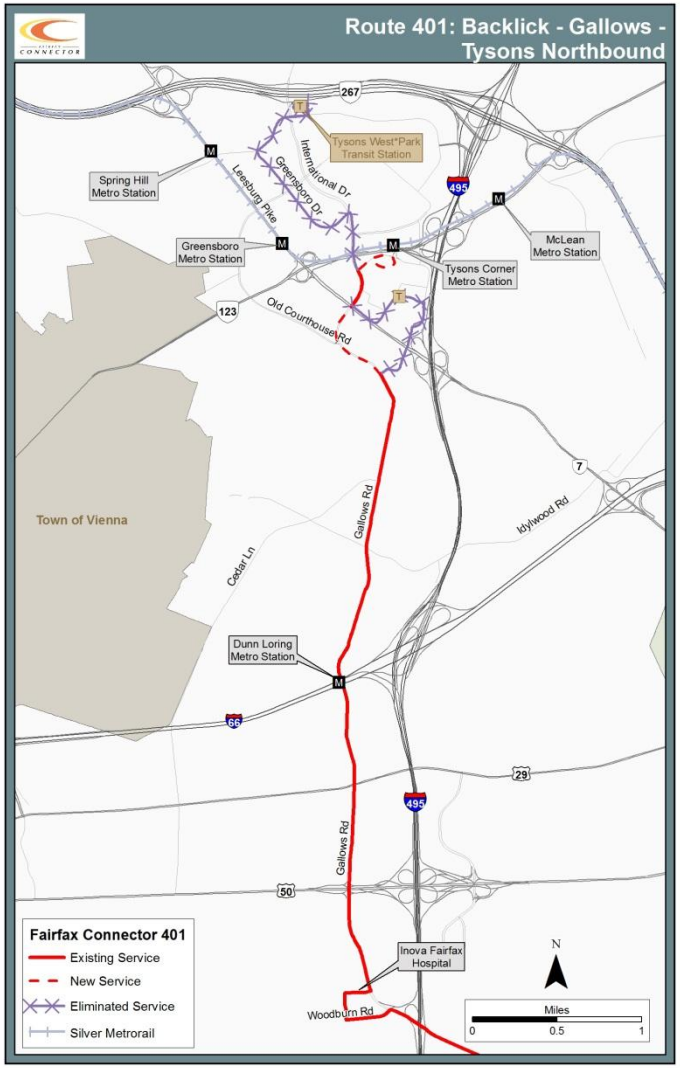
County of Fairfax, Virginia

Proposed Revisions to Fairfax Connector Service to Support Phase I of the Metrorail Silver Line

Route 401

Backlick – Gallows – Tysons Northbound

- **Summary:** *Truncate route at Tysons Corner Station; improve frequency*
- **Metro Stations served:** Tysons Corner (Silver), Franconia-Springfield (Blue, Rush+ Yellow), Dunn-Loring/Merrifield (Orange)
- **Route serves:** Annandale, Inova Fairfax Hospital, Merrifield, Tysons Corner Center
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 4:20 a.m. - 12 a.m.
  - **Saturdays:** 5:30 a.m. - 11 p.m.
  - **Sundays:** 6 a.m. - 10 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 15 minutes during rush hour; every 20 minutes during the rest of the day
  - **Saturdays:** Every 30 minutes
  - **Sundays:** Every 30 minutes
- **Direction:** Northbound


Route 401: Backlick - Gallows - Tysons Northbound
267
Tysons West*Park Transit Station
Spring Hill Metro Station
Leesburg Pike
Greensboro Dr
International Dr
495
McLean Metro Station
Greensboro Metro Station
Tysons Corner Metro Station
123
Old Courthouse Rd
7
Town of Vienna
Gallows Rd
Idylwood Rd
Cedar Ln
Dunn Loring Metro Station
66
29
495
Gallows Rd
50
Fairfax Connector 401
Existing Service
New Service
Eliminated Service
Silver Metrorail
Inova Fairfax Hospital
Woodburn Rd
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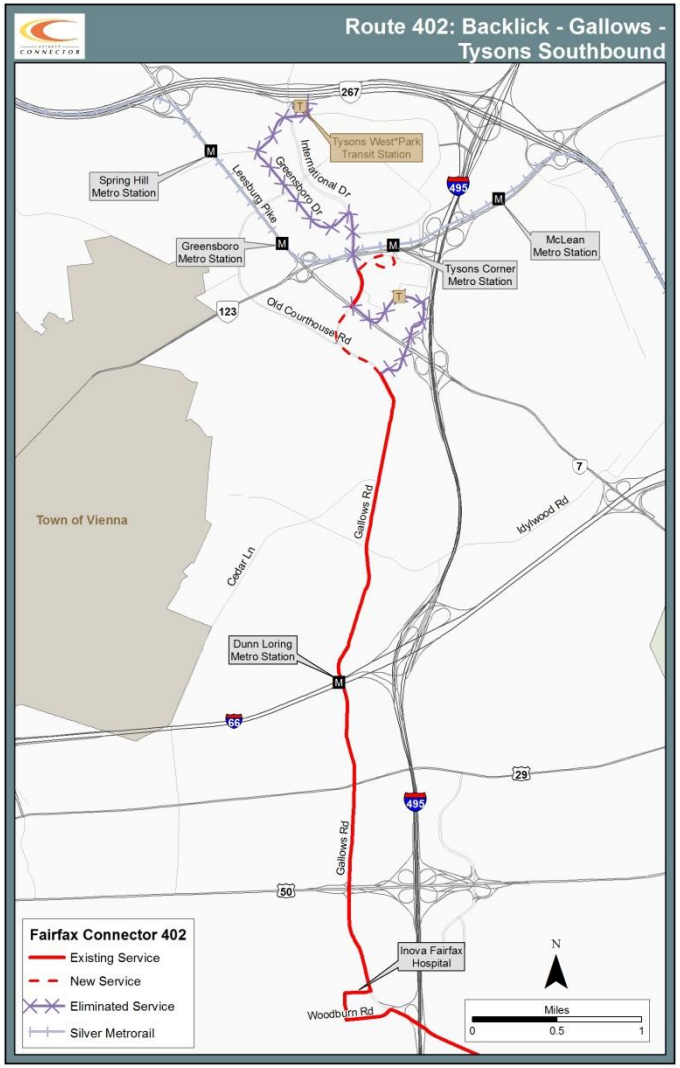
Route 402

Backlick – Gallows – Tysons Southbound

- **Summary:** *Truncate route at Tysons Corner Station, improve frequency*
- **Metro Stations served:** Tysons Corner (Silver), Franconia-Springfield (Blue, Rush+ Yellow), Dunn-Loring/Merrifield (Orange)
- **Route serves:** Tysons Corner Center, Merrifield, Inova Fairfax Hospital, Annandale
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 4:20 a.m. - 12 a.m.
  - **Saturdays:** 5:30 a.m. - 11 p.m.
  - **Sundays:** 6 a.m. - 10 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 15 minutes during rush hour; every 20 minutes during the rest of the day
  - **Saturdays:** Every 30 minutes
  - **Sundays:** Every 30 minutes
- **Direction:** Southbound


Route 402: Backlick - Gallows - Tysons Southbound
267
Tysons West*Park Transit Station
Spring Hill Metro Station
Leesburg Pike
Greensboro Dr
International Dr
495
McLean Metro Station
Greensboro Metro Station
Tysons Corner Metro Station
123
Old Courthouse Rd
7
Town of Vienna
Gallows Rd
Idylwood Rd
Cedar Ln
Dunn Loring Metro Station
66
29
495
Gallows Rd
50
Fairfax Connector 402
Existing Service
New Service
Eliminated Service
Silver Metrorail
Inova Fairfax Hospital
Woodburn Rd
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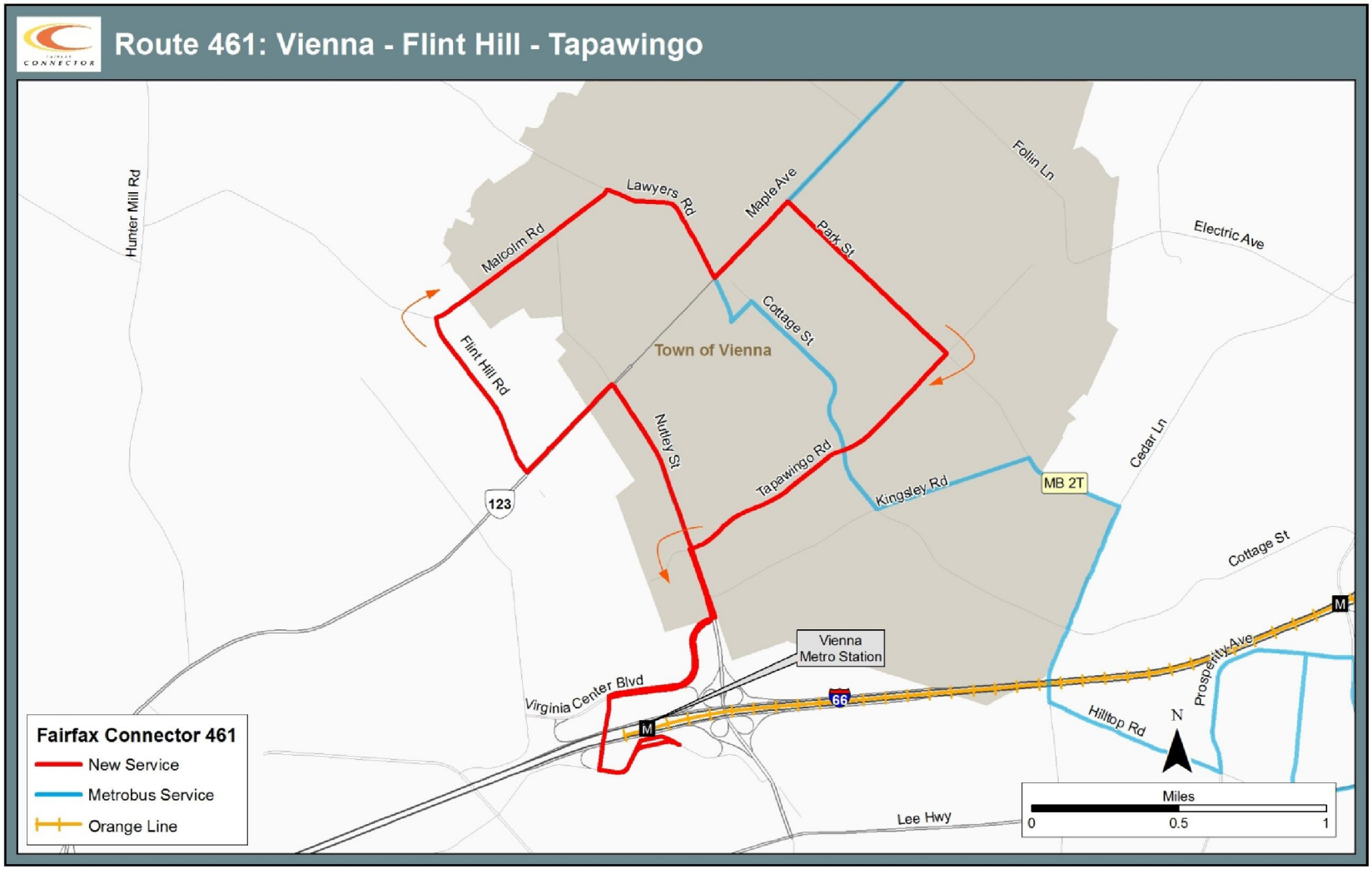
Route 461

Vienna – Flint Hill - Tapawingo

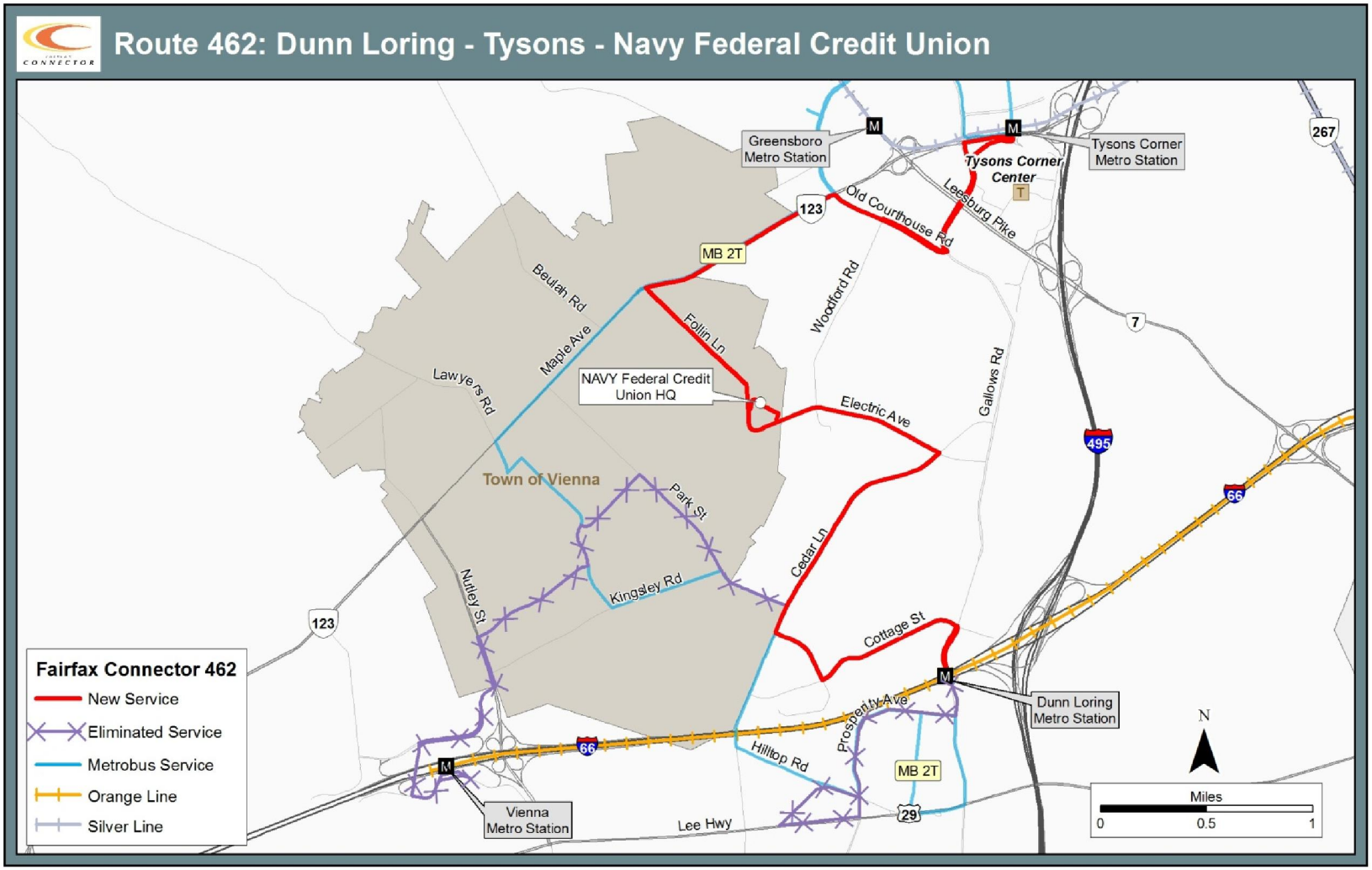
- **Summary:** *New Route*
- **Metro Stations served:** Vienna (Orange)
- **Route serves:** Nutley Street, Tapawingo Road, Park Street, Malcolm Road, Flint Hill Road
- **Route operates:** Weekdays
- **Hours operated:**
  - Weekdays: 5:30 - 9:00 a.m.; 4 – 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 20 minutes
- **Direction:** Clockwise


Route 461: Vienna - Flint Hill - Tapawingo
Hunter Mill Rd
Malcolm Rd
Lawyers Rd
Maple Ave
Park St
Follin Ln
Electric Ave
Cottage St
Town of Vienna
Flint Hill Rd
Nutley St
Tapawingo Rd
Kingsley Rd
MB 2T
Cedar Ln
123
Cottage St
Vienna
Metro Station
Virginia Center Blvd
66
M
Prosperity Ave
Hilltop Rd
N
Lee Hwy
Miles
0
0.5
1
Fairfax Connector 461
New Service
Metrobus Service
Orange Line

Route 462

Dunn Loring – Tysons – Navy Federal

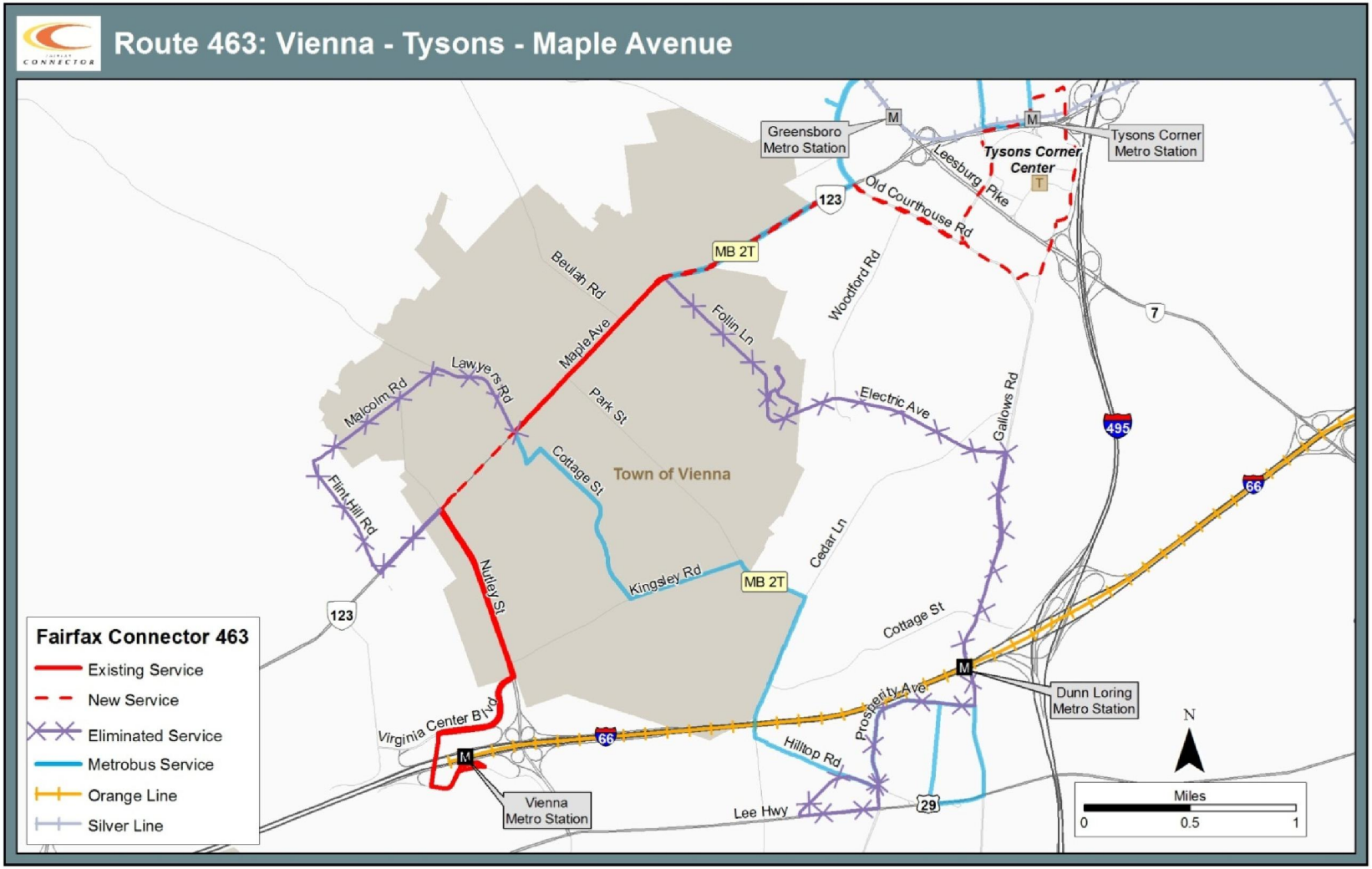
- **Summary:** *Modify routing to serve Tysons Corner Station; run as bidirectional service between Tysons and Dunn-Loring Station*
- **Metro Stations served:** Tysons Corner (Silver), Dunn-Loring/Merrifield (Orange)
- **Route serves:** Cottage Street, Cedar Lane, Electric Avenue, Navy Federal Credit Union
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5 - 9 a.m.; 4 - 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 30 minutes during rush hour
- **Direction:** Bidirectional


Route 462: Dunn Loring - Tysons - Navy Federal Credit Union
Greensboro Metro Station
Tysons Corner Metro Station
Tysons Corner Center
Old Courthouse Rd
Leesburg Pike
MB 2T
Beulah Rd
Maple Ave
Follin Ln
Woodford Rd
Lawyers Rd
NAVY Federal Credit Union HQ
Electric Ave
Gallows Rd
Town of Vienna
Park St
Kingsley Rd
Nutley St
Cedar Ln
Cottage St
Prosperity Ave
Hilltop Rd
Dunn Loring Metro Station
Vienna Metro Station
Lee Hwy
Fairfax Connector 462
New Service
Eliminated Service
Metrobus Service
Orange Line
Silver Line
N
Miles
0
0.5
1

Route 463

<u>Vienna – Tysons – Maple Avenue</u>

- **Summary:** *Modify routing to serve Tysons Corner Station; run as bidirectional service; improve frequency and operate seven days a week.*
- **Metro Stations served:** Tysons Corner (Silver), Vienna (Orange)
- **Route serves:** Town of Vienna, Maple Avenue
- **Route operates:** Weekdays, Saturdays and Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. – 12a.m
  - **Saturdays:** 6 a.m. – 11 p.m.
  - **Sundays:** 8 a.m. – 8 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 20 minutes midday/evenings
  - **Saturdays:** every 60 minutes
  - **Sundays:** every 60 minutes
- **Direction:** Bidirectional


Route 463: Vienna - Tysons - Maple Avenue
Greensboro Metro Station
Tysons Corner Metro Station
Tysons Corner Center
Leesburg Pike
Old Courthouse Rd
Woodford Rd
Beulah Rd
MB 2T
Follin Ln
Maple Ave
Lawyers Rd
Malcolm Rd
Park St
Electric Ave
Gallows Rd
Cottage St
Town of Vienna
Flint Hill Rd
Nutley St
Kingsley Rd
Cedar Ln
Cottage St
Prosperity Ave
Dunn Loring Metro Station
Virginia Center Blvd
Hilltop Rd
Vienna Metro Station
Lee Hwy
Fairfax Connector 463
Existing Service
New Service
Eliminated Service
Metrobus Service
Orange Line
Silver Line
N
Miles
0
0.5
1

Route 505

Reston Town Center – Wiehle-Reston East

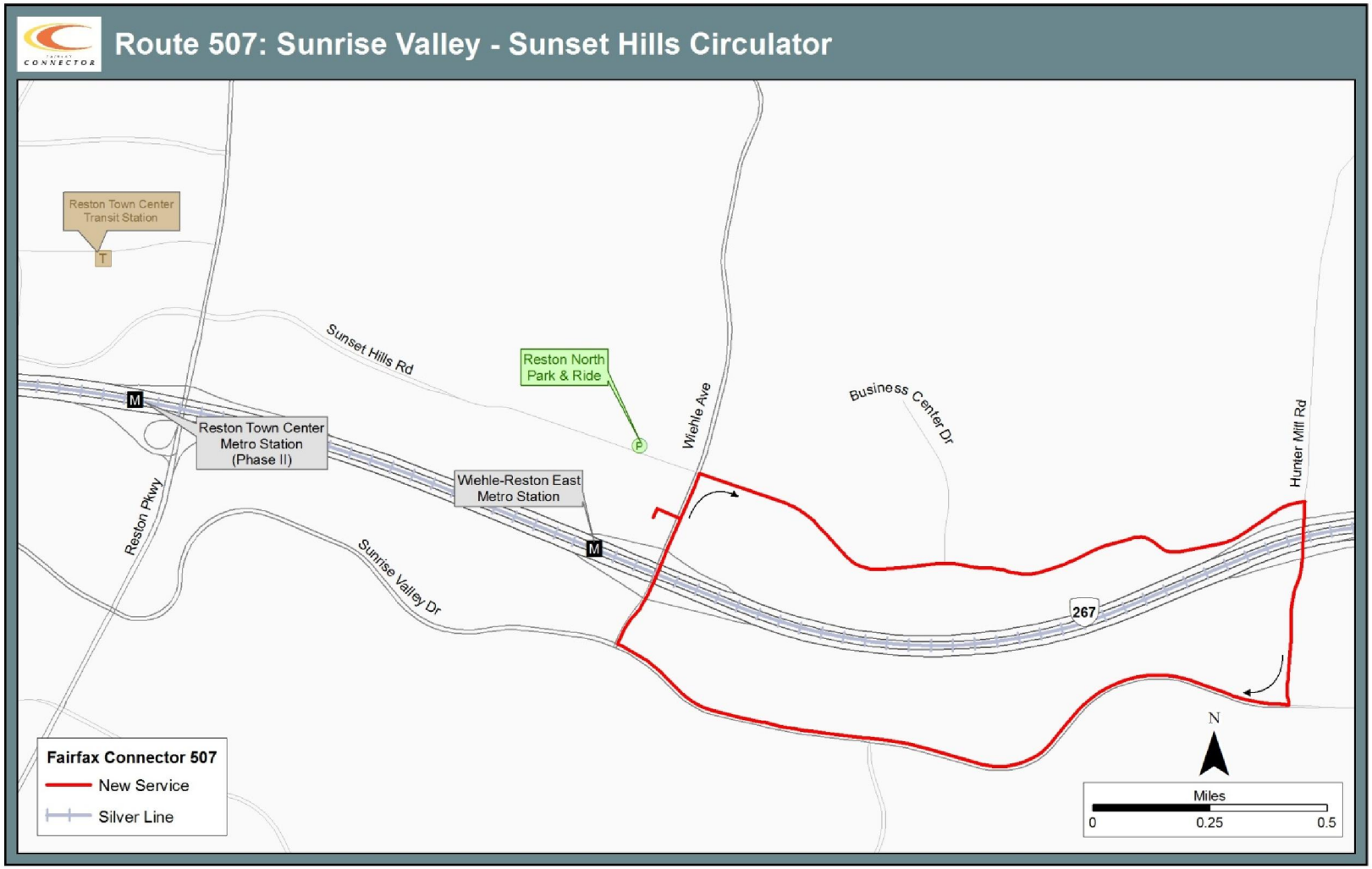
- **Summary:** *Truncate route at Wiehle-Reston East, improve frequency*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston Town Center, Sunset Hills Road
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 1 a.m.
  - **Saturdays:** 7 a.m. – 12 a.m.
  - **Sundays:** 7 a.m. - 9 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 20 minutes
  - **Saturday:** Every 20 minutes
  - **Sunday:** Every 20 minutes
- **Direction:** Bidirectional

Route 505: Reston Town Center - Wiehle - Reston East
Reston Town Center Transit Station
Sunset Hills Rd
Reston North Park & Ride
Wiehle Ave
Business Center Dr
Hunter Mill Rd
Reston Town Center Metro Station (Phase II)
Wiehle-Reston East Metro Station
Reston Pkwy
Sunrise Valley Dr
267
Fairfax Connector 505
New Service
Silver Line
N
Miles
0
0.25
0.5

Route 507

Sunrise Valley – Sunset Hills Circulator

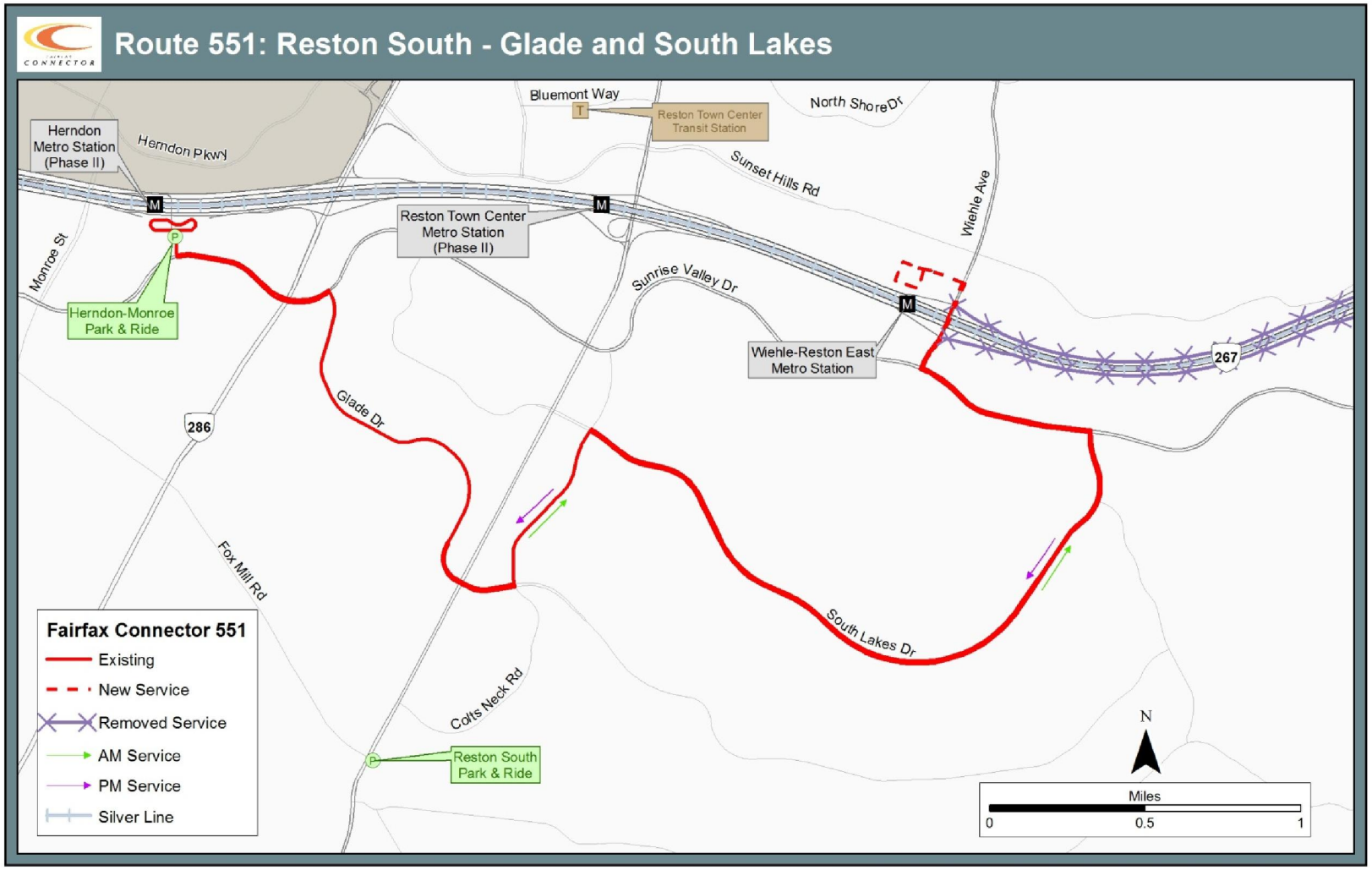
- **Summary:** *New route*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Sunset Hills Road, Hunter Mill Road, Sunrise Valley Drive
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5 a.m. – 9:45 p.m.
  - **Frequency of service:**
  - **Weekdays:**
    - 5 – 9:30 a.m.: every 20 minutes
    - 9:30 a.m. – 3:30 p.m.: every 40 minutes
    - 3:30 – 7:30 p.m.: every 20 minutes
    - 7:30 p.m. – 9:45 p.m.: every 40 minutes
- **Direction:** Clockwise


Route 507: Sunrise Valley - Sunset Hills Circulator
Reston Town Center Transit Station
T
Sunset Hills Rd
Reston North Park & Ride
P
Wiehle Ave
Business Center Dr
Hunter Mill Rd
M
Reston Town Center Metro Station (Phase II)
Wiehle-Reston East Metro Station
M
Reston Pkwy
Sunrise Valley Dr
267
N
Miles
0
0.25
0.5
Fairfax Connector 507
New Service
Silver Line

Route 551

Reston South – Glade and South Lakes

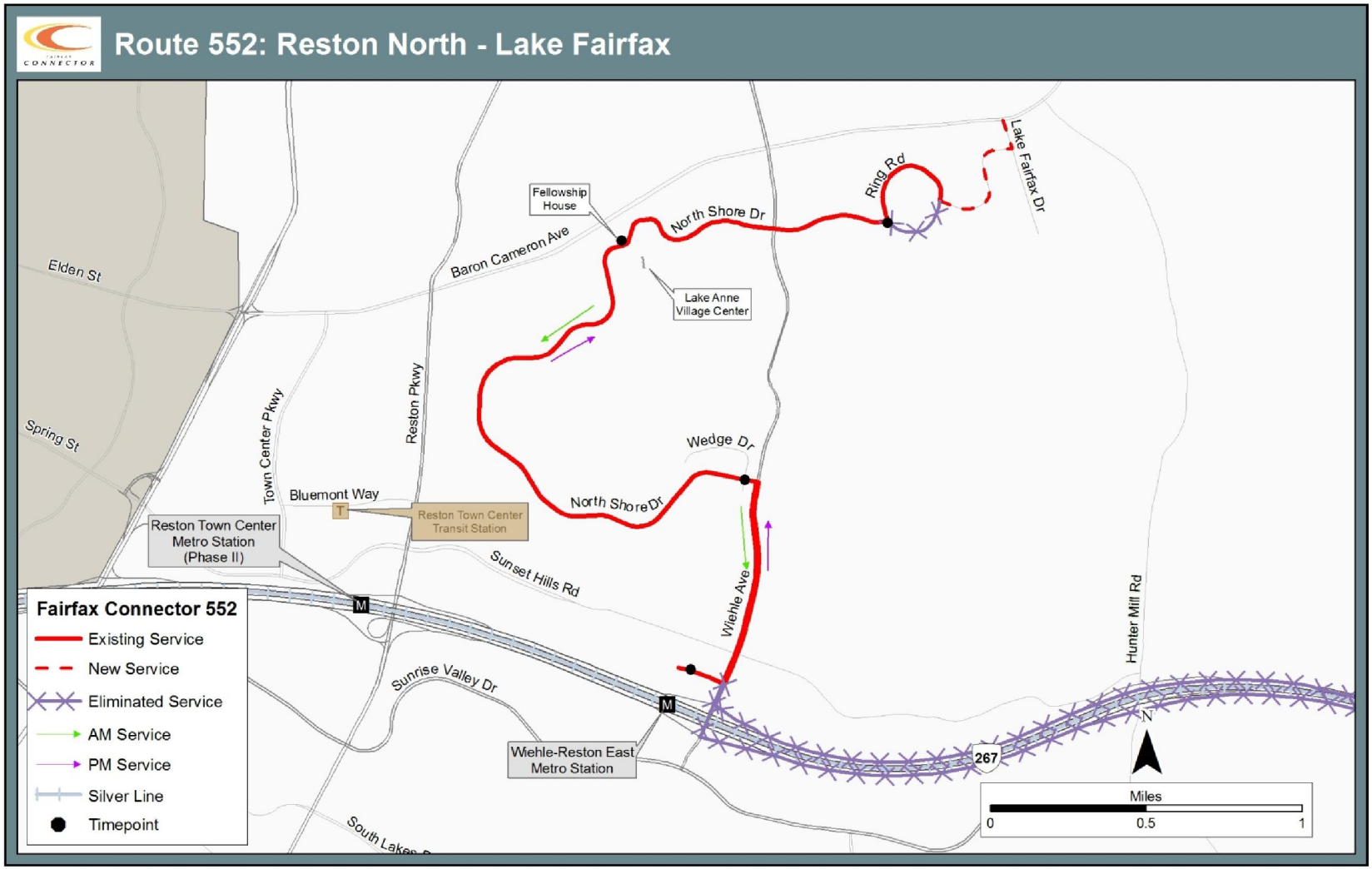
- **Summary:** *Truncate route at Wiehle-Reston East, improve frequency, extend hours of operation, operate seven days a week*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Herndon-Monroe Park and Ride Lot, Glade Drive, Colts Neck Road, South Lakes Drive, Sunrise Valley Drive
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays**: 4:30 a.m. - 1 a.m.
  - **Saturdays*:*** 6:20 a.m. - 12 a.m.
  - **Sundays*:*** 6:20 a.m. - 9 p.m.
  - **Frequency of service:**
  - **Weekdays:**
    - 4:30 – 8:30 a.m.: every 15 minutes
    - 8:30 a.m. – 4:30 p.m.: every 30 minutes
    - 4:30 – 8 p.m.: every 15 minutes
    - 8 a.m. – 1 a.m.: every 30 minutes
  - ***Saturdays:*** every 30 minutes
  - ***Sundays:*** every 30 minutes
  - **Direction:**
    - **AM:** East
    - **PM:** West


Route 551: Reston South - Glade and South Lakes
Herndon Metro Station (Phase II)
Herndon Pkwy
Bluemont Way
Reston Town Center Transit Station
North Shore Dr
Sunset Hills Rd
Wiehle Ave
Reston Town Center Metro Station (Phase II)
Monroe St
Herndon-Monroe Park & Ride
Sunrise Valley Dr
Wiehle-Reston East Metro Station
267
286
Glade Dr
Fox Mill Rd
South Lakes Dr
Colts Neck Rd
Reston South Park & Ride
Fairfax Connector 551
Existing
New Service
Removed Service
AM Service
PM Service
Silver Line
N
Miles
0
0.5
1

Route 552

Reston North – Lake Fairfax

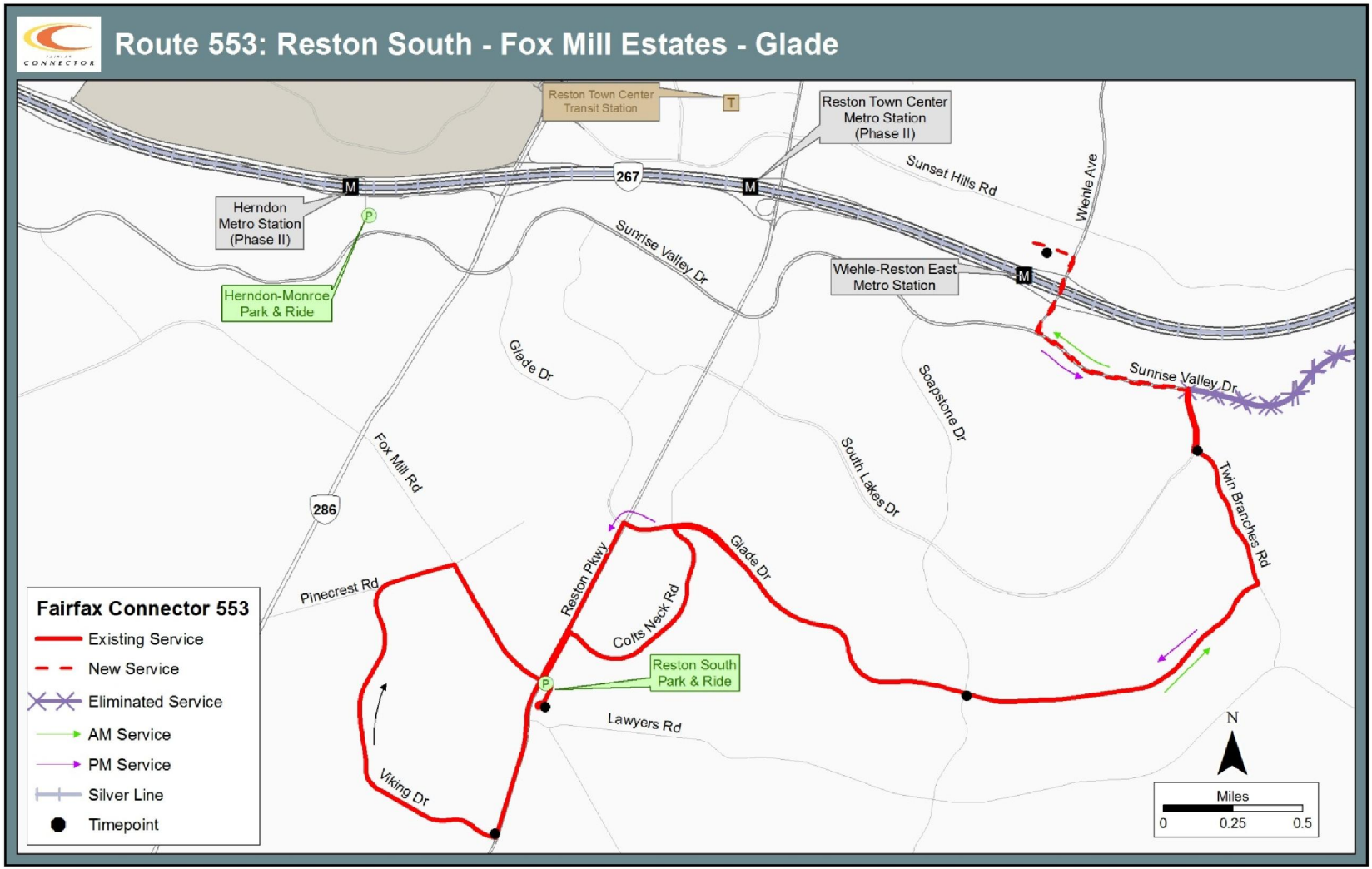
- **Summary:** *Truncate at Wiehle-Reston East, improve frequency*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** North Shore Drive, Lake Fairfax Drive
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:40 - 8:30 a.m.; 4 – 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 18 minutes
- **Direction:**
  - **AM:** South
  - **PM:** North


Route 552: Reston North - Lake Fairfax
Fairfax Connector 552
Existing Service
New Service
Eliminated Service
AM Service
PM Service
Silver Line
Timepoint
Fellowship House
North Shore Dr
Ring Rd
Lake Fairfax Dr
Baron Cameron Ave
Elden St
Lake Anne Village Center
Spring St
Town Center Pkwy
Reston Pkwy
Wedge Dr
Bluemont Way
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
North Shore Dr
Sunset Hills Rd
Wiehle Ave
Hunter Mill Rd
Sunrise Valley Dr
Wiehle-Reston East Metro Station
267
South Lake
Miles
0
0.5
1
N

Route 553

Reston South – Fox Mill Estates - Glade

- **Summary:** *Truncate at Wiehle-Reston East, improve frequency*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston South Park and Ride Lot, Colts Neck Road, Twin Branches Road, Sunrise Valley Drive
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:40 a.m. - 8:45 a.m.; 4 p.m. - 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 18 minutes
- **Direction:**
  - **AM:** North
  - **PM:** South

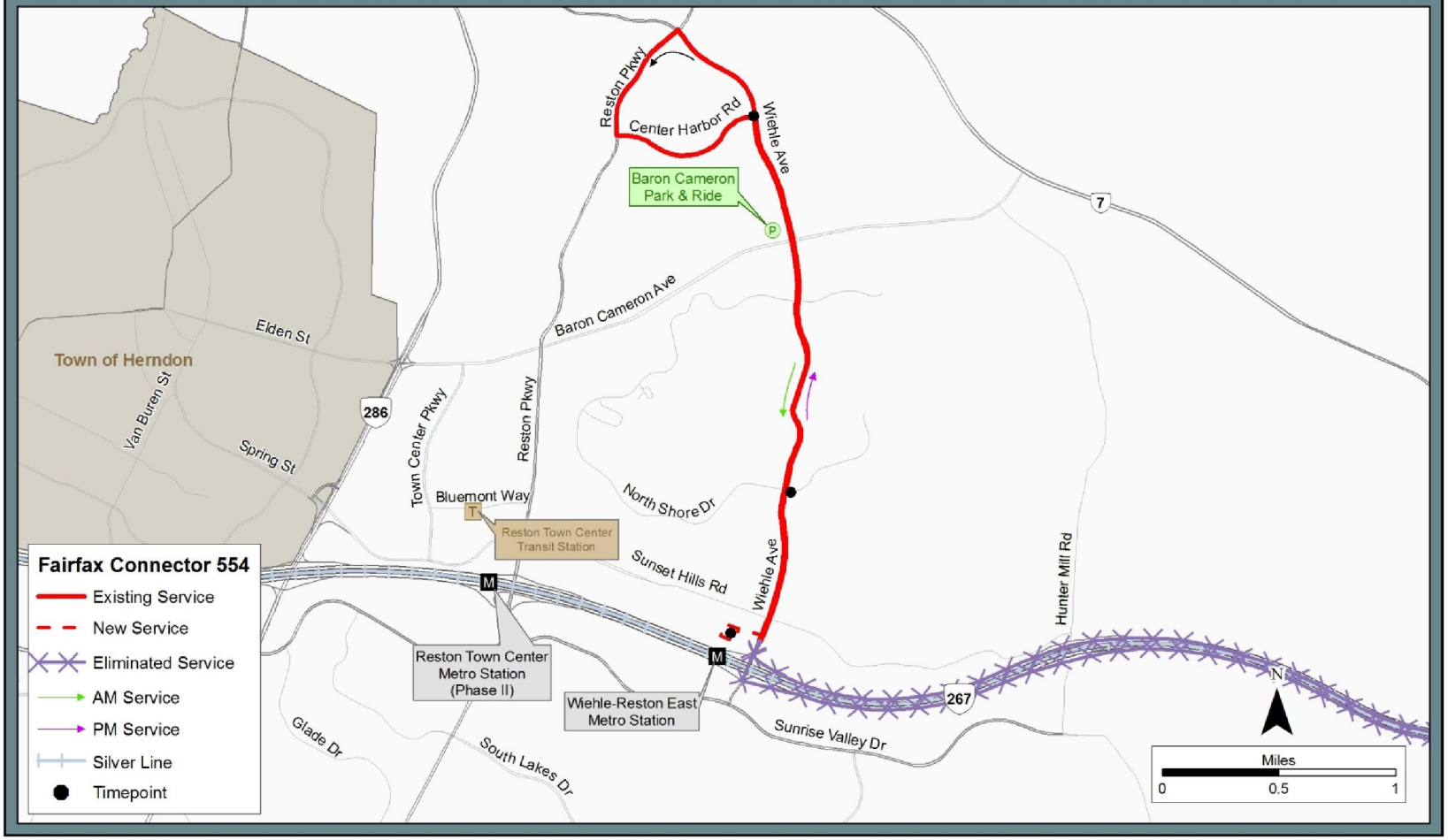

Route 553: Reston South - Fox Mill Estates - Glade
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Herndon Metro Station (Phase II)
Herndon-Monroe Park & Ride
Wiehle-Reston East Metro Station
Reston South Park & Ride
267
286
Sunset Hills Rd
Wiehle Ave
Sunrise Valley Dr
Glade Dr
Soapstone Dr
South Lakes Dr
Twin Branches Rd
Fox Mill Rd
Pinecrest Rd
Reston Pkwy
Colts Neck Rd
Lawyers Rd
Viking Dr
Fairfax Connector 553
Existing Service
New Service
Eliminated Service
AM Service
PM Service
Silver Line
Timepoint
N
Miles
0
0.25
0.5

Route 554

Reston North – Center Harbor

- **Summary:** *Truncate at Wiehle-Reston East, improve frequency*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Center Harbor, Baron Cameron Park and Ride Lot, Wiehle Avenue
  Route operates: Weekdays
- **Hours operated:**
  - **Weekdays:** 5:40 a.m. - 8:30 a.m.; 4 p.m. – 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 18 minutes
- **Direction:**
  - **AM:** South
  - **PM:** North

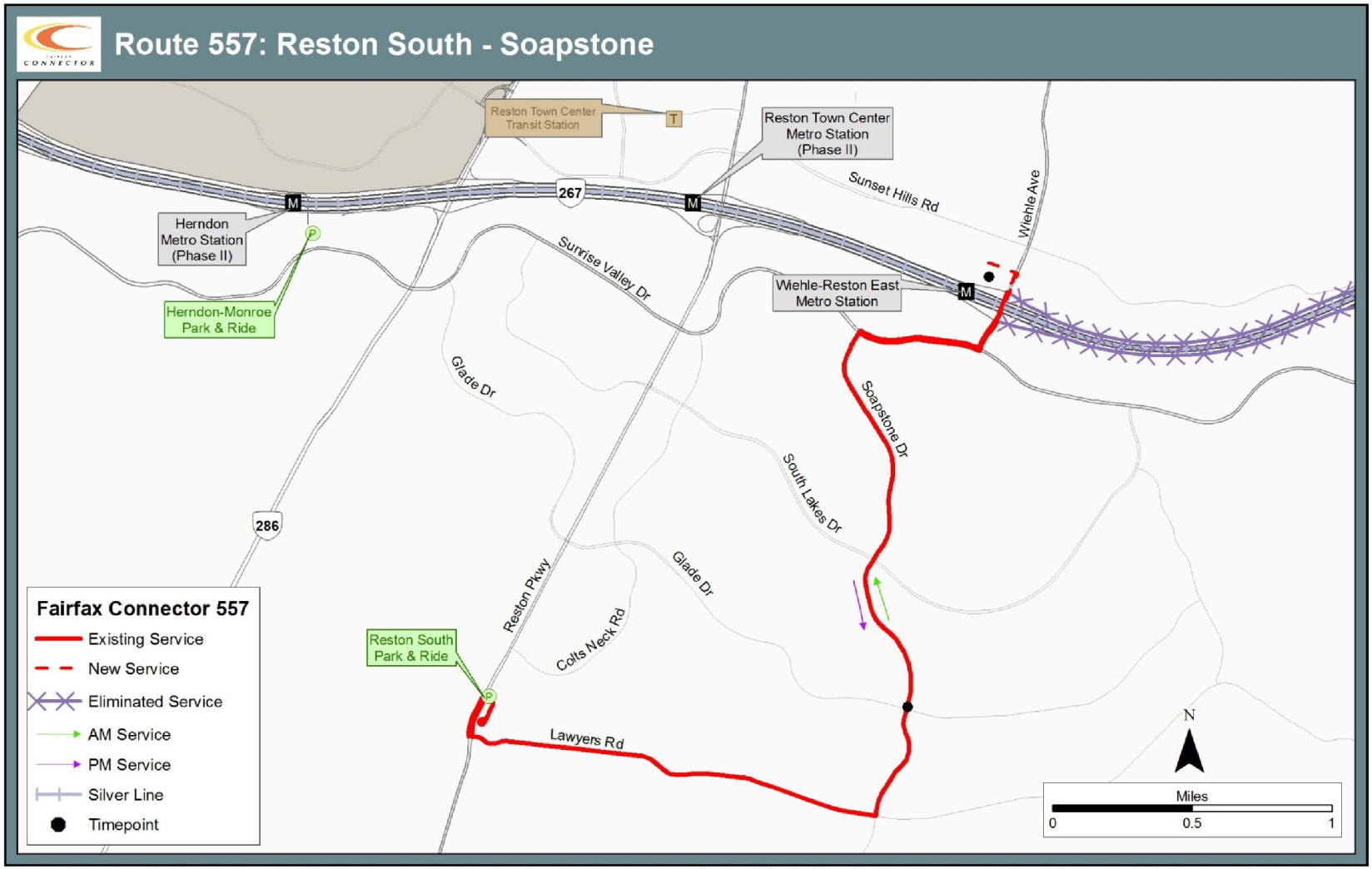
Route 554: Reston North - Center Harbor



Route 557

Reston South - Soapstone

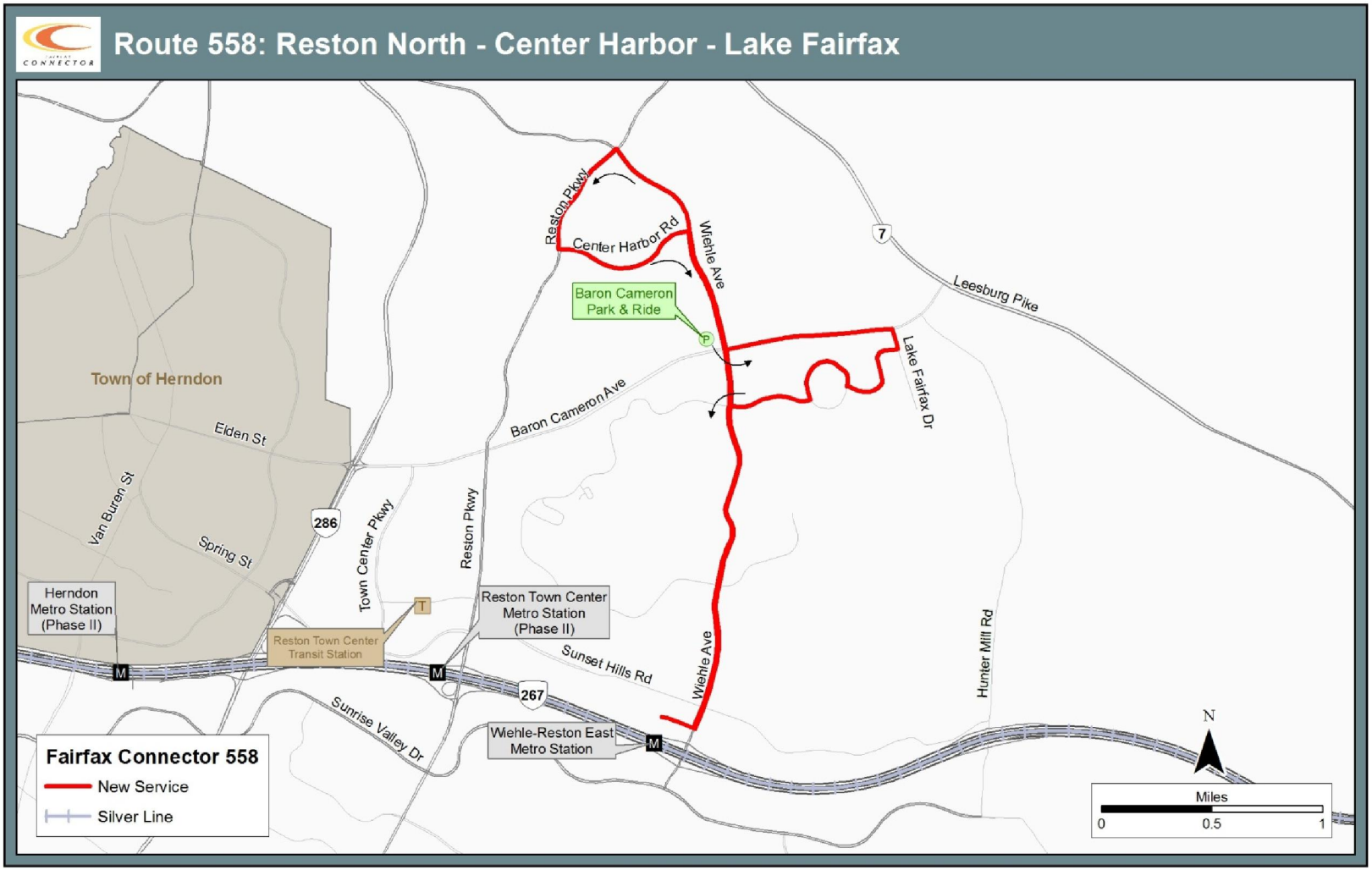
- **Summary:** *Truncate at Wiehle-Reston East, improve frequency*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston South Park and Ride, Lawyers Road, Soapstone Drive, Sunrise Valley Drive
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:40 a.m. - 8:48 a.m., 4 p.m. - 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 18 minutes
- **Direction:**
  - **AM:** North
  - **PM:** South


Route 557: Reston South - Soapstone
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Herndon Metro Station (Phase II)
Herndon-Monroe Park & Ride
Wiehle-Reston East Metro Station
Reston South Park & Ride
267
286
Sunset Hills Rd
Wiehle Ave
Sunrise Valley Dr
Glade Dr
Soapstone Dr
South Lakes Dr
Reston Pkwy
Colts Neck Rd
Lawyers Rd
Fairfax Connector 557
Existing Service
New Service
Eliminated Service
AM Service
PM Service
Silver Line
Timepoint
N
Miles
0
0.5
1

Route 558

Reston North – Center Harbor – Lake Fairfax

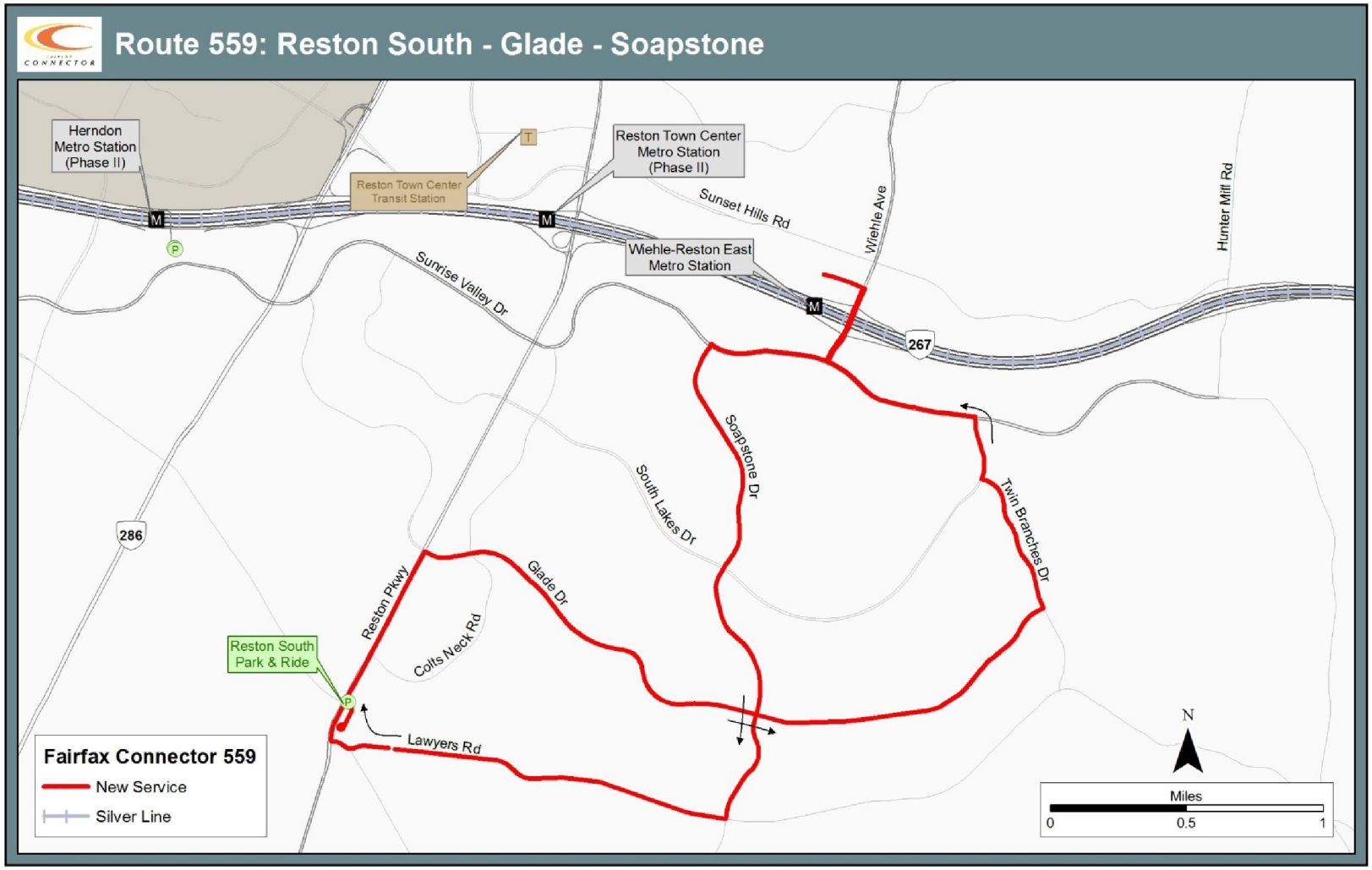
- **Summary:** *New route*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Center Harbor, Lake Fairfax Drive, Baron Cameron Park and Ride Lot, Wiehle Avenue
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 9 a.m. - 3 p.m., 8 p.m. - 10:30 p.m.
  - **Saturdays:** 7 a.m. – 12 a.m.
  - **Sundays:** 7 a.m. – 12 a.m.
- **Frequency of service:**
  - **Weekdays:** every 40 minutes
  - **Saturdays:** every 40 minutes
  - **Sundays:** every 40 minutes
- **Direction:** Clockwise


Route 558: Reston North - Center Harbor - Lake Fairfax
Town of Herndon
Elden St
Van Buren St
Spring St
286
Town Center Pkwy
Reston Pkwy
Reston Pkwy
Center Harbor Rd
Wiehle Ave
Baron Cameron Park & Ride
Baron Cameron Ave
7
Leesburg Pike
Lake Fairfax Dr
Herndon Metro Station (Phase II)
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Sunset Hills Rd
Wiehle Ave
Hunter Mill Rd
267
Sunrise Valley Dr
Wiehle-Reston East Metro Station
Fairfax Connector 558
New Service
Silver Line
N
Miles
0
0.5
1

Route 559

Reston South – Glade - Soapstone

- **Summary:** *New route*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston South Park and Ride, Reston Parkway, Glade, Twin Branches, Soapstone, Lawyers, Sunrise Valley Drive
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 9 a.m. - 3:30 p.m., 8 p.m. - 10:30 p.m.
  - **Saturdays:** 7 a.m. – 12:00 a.m.
  - **Sundays:** 7 a.m. – 12:00 a.m.
- **Frequency of service:**
  - **Weekdays:** every 40 minutes
  - **Saturdays:** every 40 minutes
  - **Sundays:** every 40 minutes
- **Direction:** Figure 8, starting counter-clockwise

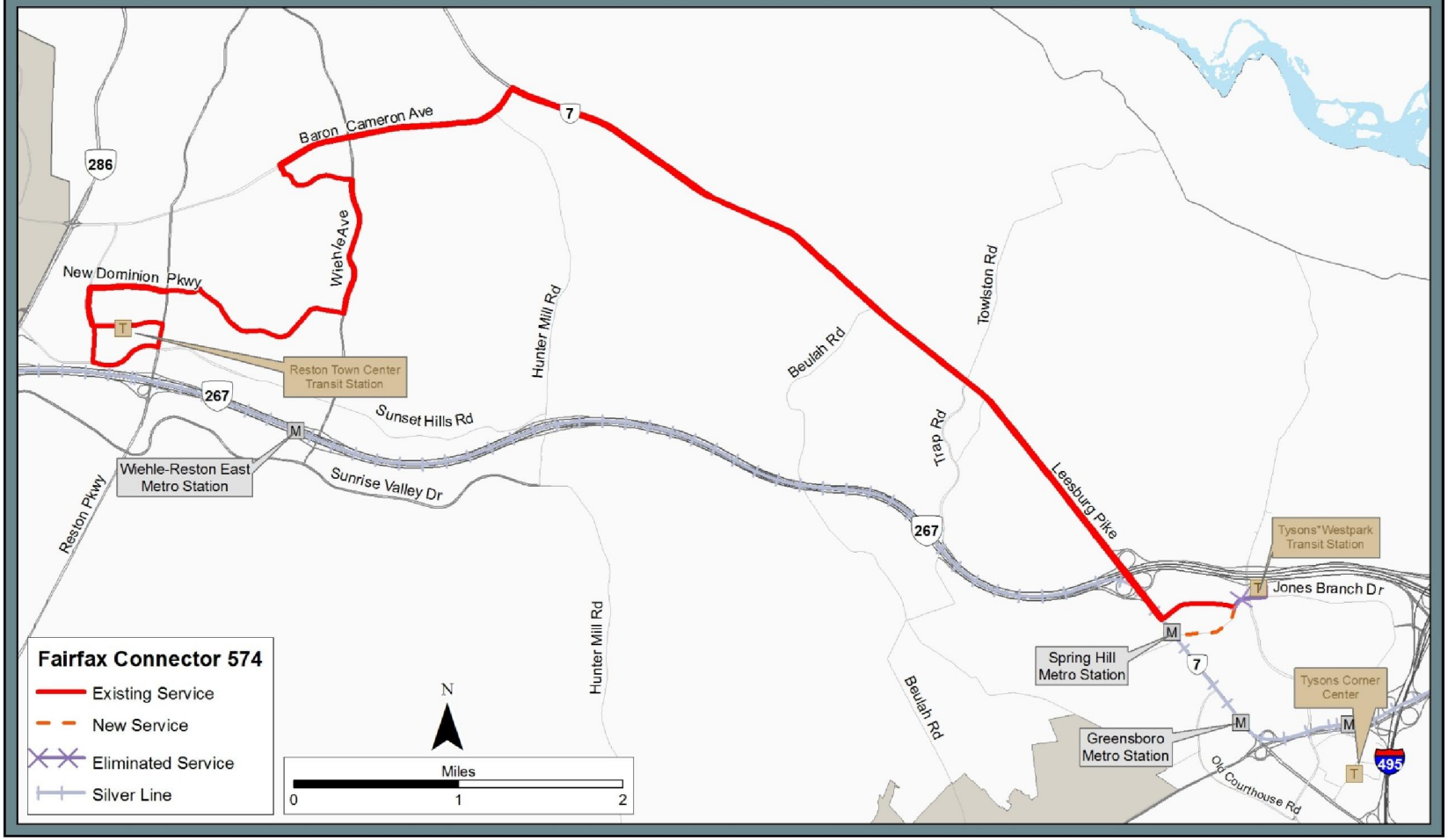

Route 559: Reston South - Glade - Soapstone
Herndon Metro Station (Phase II)
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Sunset Hills Rd
Wiehle Ave
Hunter Mill Rd
Wiehle-Reston East Metro Station
Sunrise Valley Dr
267
286
Soapstone Dr
South Lakes Dr
Twin Branches Dr
Glade Dr
Reston Pkwy
Colts Neck Rd
Reston South Park & Ride
Lawyers Rd
Fairfax Connector 559
New Service
Silver Line
N
Miles
0
0.5
1

Route 574

Reston Town Center – Tysons

- **Summary:** *Truncate route at Spring Hill, improve frequency*
- **Metro Stations served:** Spring Hill (Silver)
- **Route serves:** Reston Town Center, Reston Parkway, Leesburg Pike
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. – 12 a.m.
  - **Saturdays:** 6 a.m. – 12 a.m.
  - **Sundays:** 6 a.m. - 8 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes during peak periods; every 40 minutes all other times
  - **Saturdays:** every 40 minutes
  - **Sundays:** every 40 minutes
- **Direction:** Bidirectional

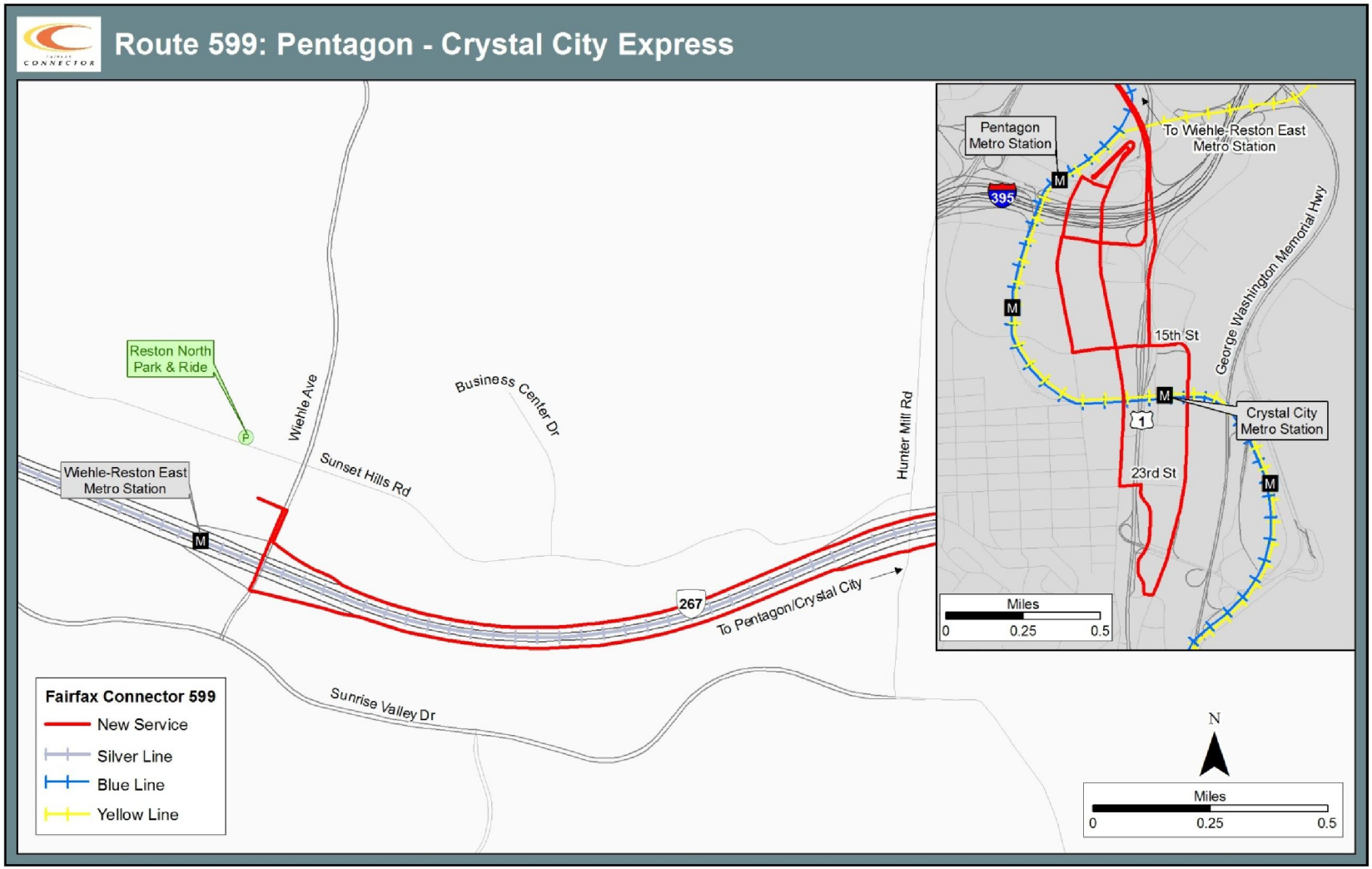
DRAFT Route 574: Reston Town Center - Tysons



Route 599

Pentagon – Crystal City Express

- **Summary:** *New route*
- **Metro Stations served:** Wiehle-Reston East (Silver), Pentagon (Blue, Yellow)
- **Route serves:** Reston, Pentagon, Crystal City
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:45 a.m. - 8:45 a.m.; 3:45 p.m. - 7:45 p.m.
- **Frequency of service:**
  - **Weekdays:**
    - **AM:** every 30 minutes
    - **PM:** every 35 minutes
- **Direction:**
  - **AM:** East
  - **PM:** West

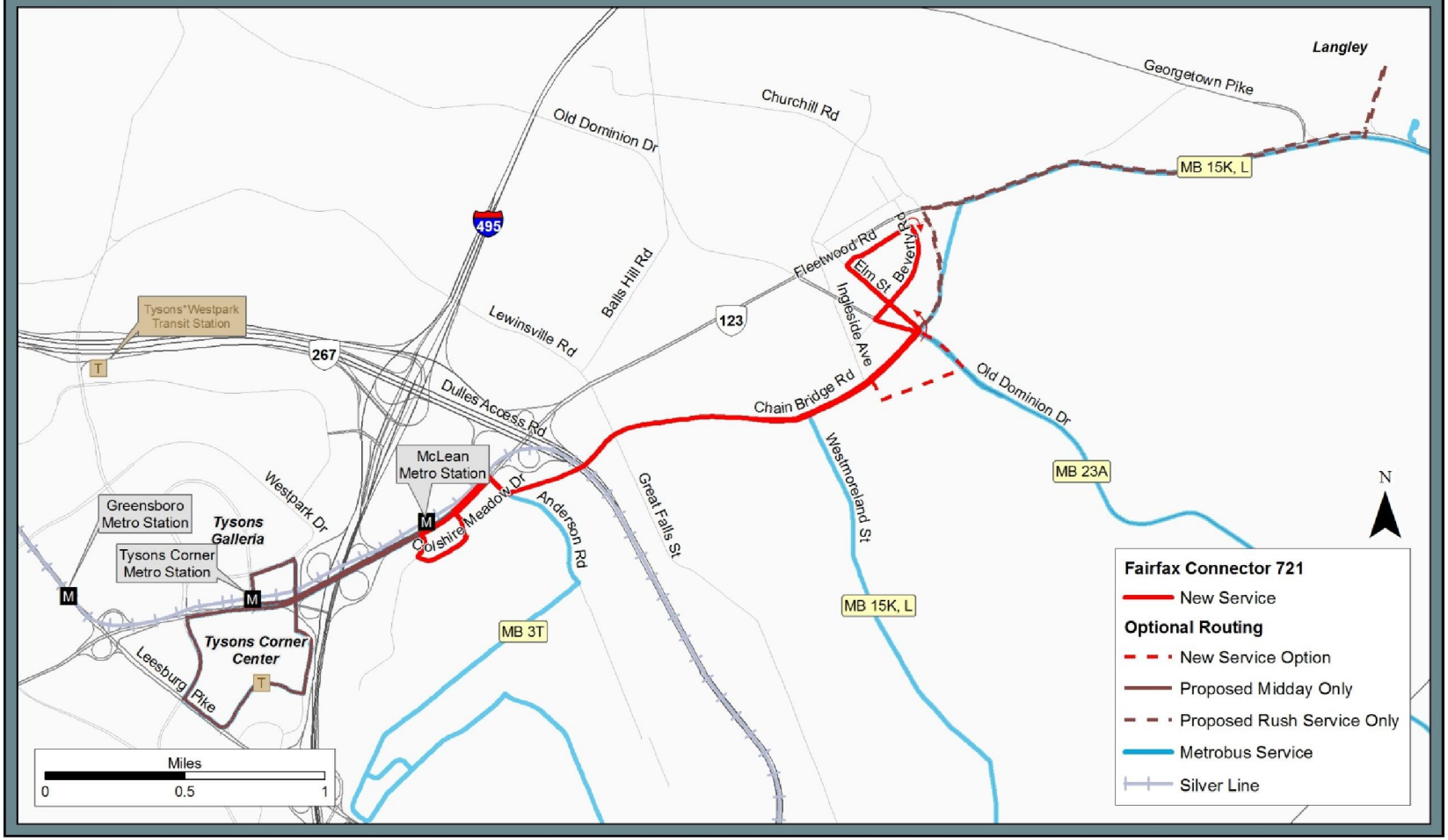

Route 599: Pentagon - Crystal City Express
Reston North Park & Ride
Wiehle Ave
Business Center Dr
Sunset Hills Rd
Wiehle-Reston East Metro Station
Hunter Mill Rd
267
To Pentagon/Crystal City
Sunrise Valley Dr
Fairfax Connector 599
New Service
Silver Line
Blue Line
Yellow Line
Pentagon Metro Station
To Wiehle-Reston East Metro Station
395
15th St
George Washington Memorial Hwy
Crystal City Metro Station
1
23rd St
Miles
0
0.25
0.5
N

Route 721

Chain Bridge Road – McLean – Langley

- **Summary:** *New route*
- **Metro Stations served:** McLean (Silver), Tysons Corner (Silver)
- **Route serves:** Central McLean, Chain Bridge Road, Georgetown Pike, Langley (service optional)
- **Route operates:** Weekdays, Saturdays and Sundays
- **Hours operated:**
  - **Weekdays:** 6 a.m. - 10 p.m.
  - **Saturdays:** 6 a.m. - 10 p.m.
  - **Sundays:** 8 a.m. - 8 p.m.
- **Frequency of service:**
  - **Weekdays:** every 15 minutes during rush hour; every 30 minutes all other times
  - **Saturdays:** every 30 minutes
  - **Sundays:** every 30 minutes

Route 721: Chain Bridge Road - McLean - Langley

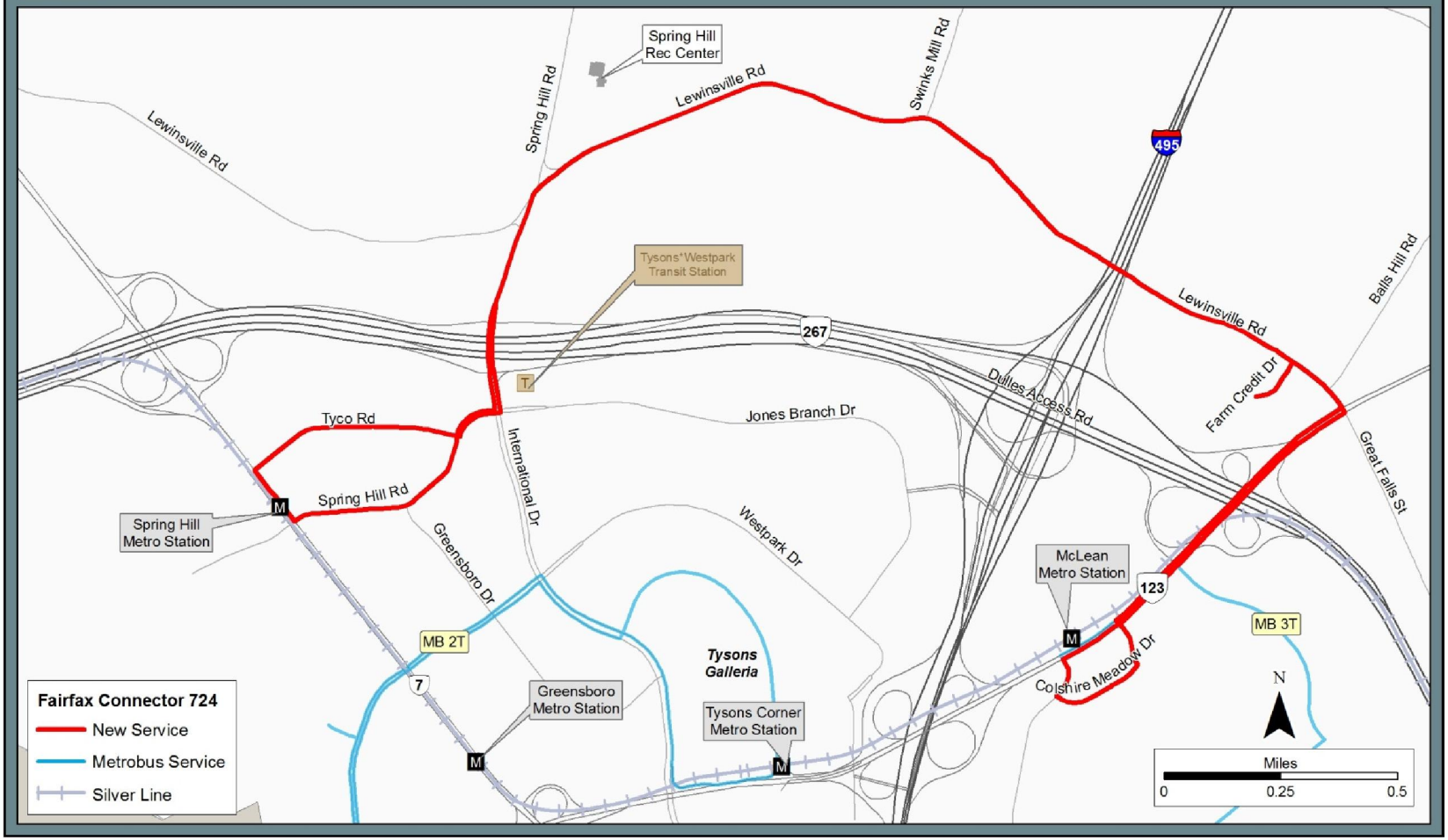


Route 724

Lewinsville Road

- **Summary:** *New route*
- **Metro Stations served:** McLean (Silver), Spring Hill (Silver)
- **Route serves:** Lewinsville Road, Farm Credit Drive
- **Route operates:** Weekdays
- **Hours operated:**
  - Weekdays: 5:30 a.m. - 9 a.m.; 4 a.m. - 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
- **Direction:** Bidirectional

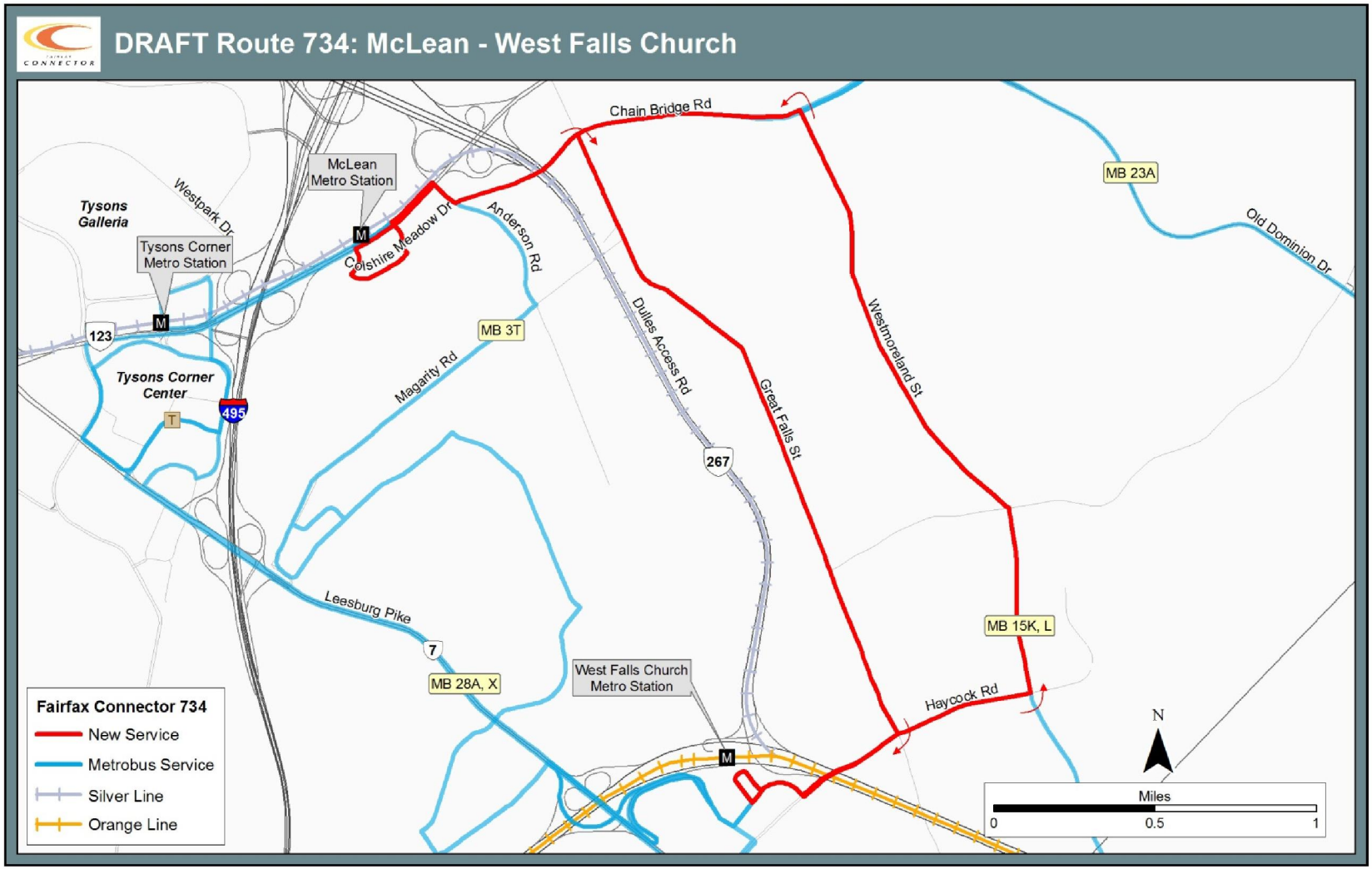
Route 724: Lewinsville Road



Route 734

McLean – West Falls Church

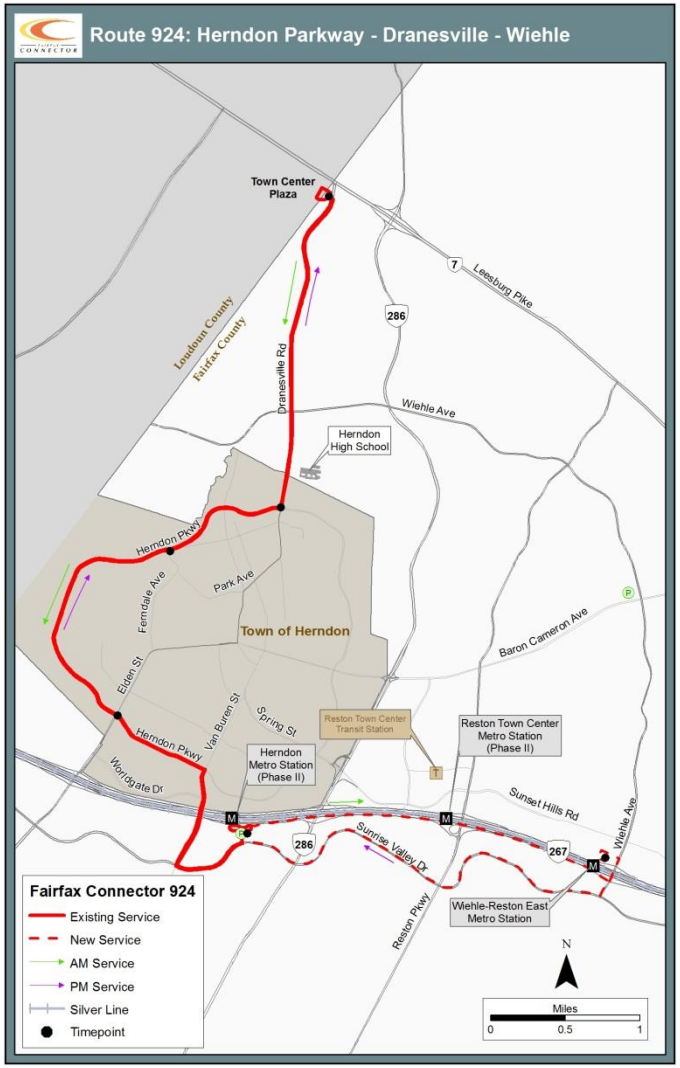
- **Summary:** *New route*
- **Metro Stations served:** McLean (Silver), West Falls Church (Orange)
- **Route serves:** Great Falls Street, Westmoreland Street, Chain Bridge Road
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:30 a.m. - 9 a.m.; 4 p.m. – 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
- **Direction:**
  - Counter-clockwise a.m.
  - Clockwise p.m.


DRAFT Route 734: McLean - West Falls Church
Chain Bridge Rd
McLean Metro Station
Tysons Galleria
Westpark Dr
Tysons Corner Metro Station
Colshire Meadow Dr
Anderson Rd
MB 23A
Old Dominion Dr
123
MB 3T
Magarity Rd
Tysons Corner Center
495
Dulles Access Rd
Great Falls St
Westmoreland St
267
Leesburg Pike
7
MB 28A, X
West Falls Church Metro Station
MB 15K, L
Haycock Rd
Fairfax Connector 734
New Service
Metrobus Service
Silver Line
Orange Line
N
Miles
0
0.5
1

Route 924

Herndon Parkway – Wiehle

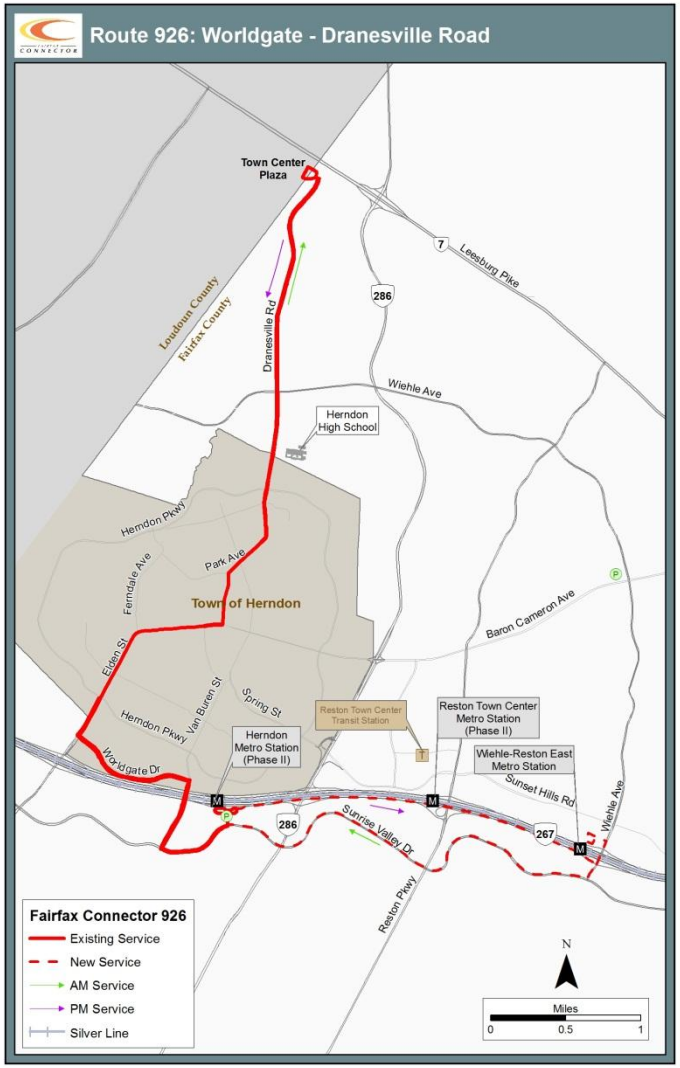
- **Summary:** *Extend route to Wiehle-Reston East Metro Station, extend hours of operation*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Dranesville Road, Town of Herndon, Herndon Parkway, Herndon-Monroe Park and Ride Lot
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:30 a.m. - 9 a.m.; 3:15 p.m. - 9:45 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
- **Direction:**
  - **AM:** South
  - **PM:** North


Route 924: Herndon Parkway - Dranesville - Wiehle
Town Center Plaza
Leesburg Pike
7
286
Loudoun County
Fairfax County
Dranesville Rd
Wiehle Ave
Herndon High School
Herndon Pkwy
Park Ave
Ferndale Ave
Town of Herndon
Baron Cameron Ave
Elden St
Van Buren St
Spring St
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Herndon Metro Station (Phase II)
Worldgate Dr
Sunset Hills Rd
Sunrise Valley Dr
267
Wiehle Ave
Reston Pkwy
Wiehle-Reston East Metro Station
Fairfax Connector 924
Existing Service
New Service
AM Service
PM Service
Silver Line
Timepoint
N
Miles
0
0.5
1

Route 926

Worldgate – Wiehle

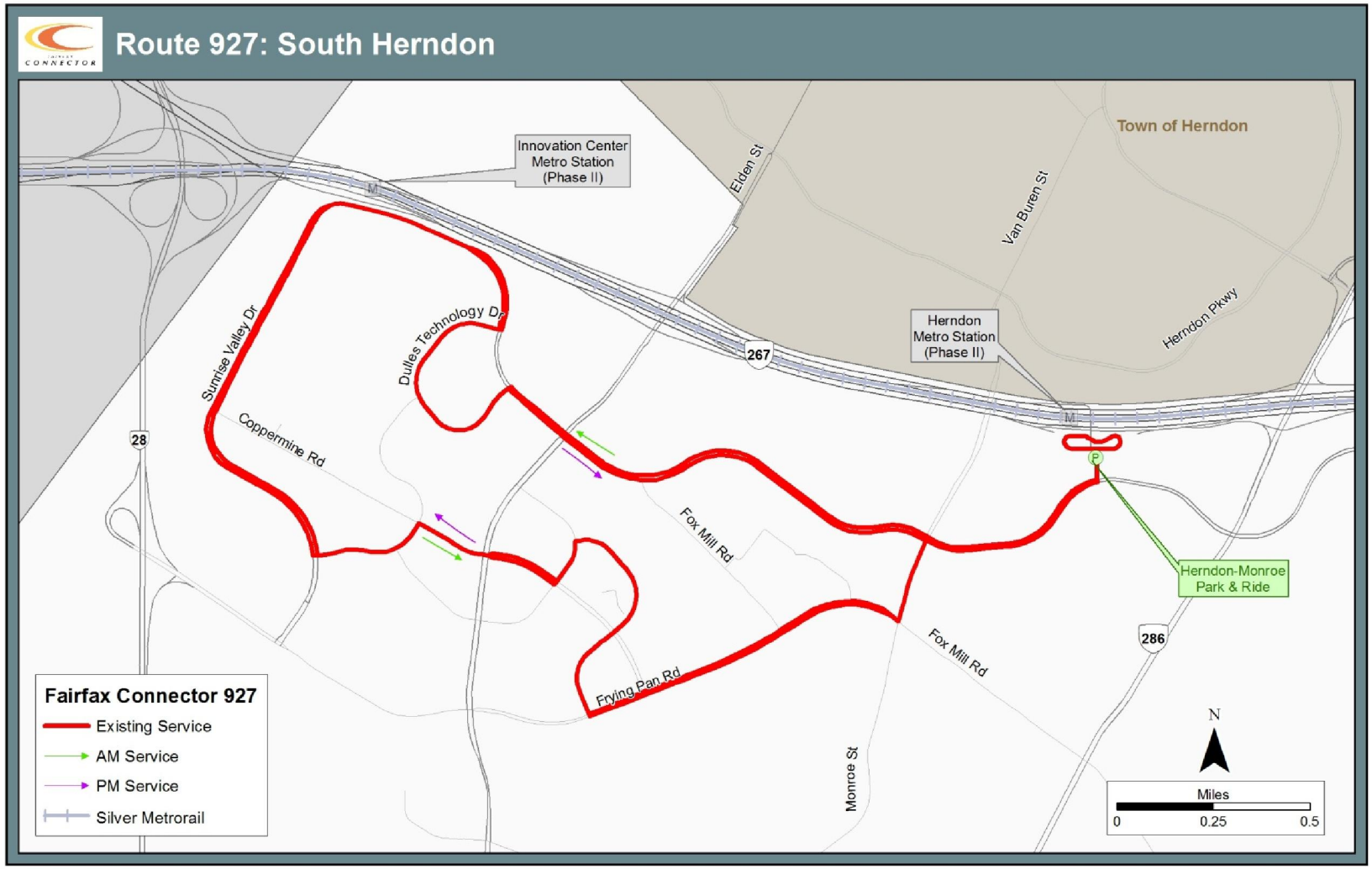
- **Summary:** *Extend route to Wiehle-Reston East Metro Station, extend hours of operation*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Dranesville Road, Town of Herndon, Park Avenue, Worldgate Drive, Herndon-Monroe Park and Ride Lot
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 6:15 a.m. - 9:45 a.m.; 4 p.m. - 9:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
- **Direction:**
  - **AM:** North
  - **PM:** South


Route 926: Worldgate - Dranesville Road
Town Center Plaza
Leesburg Pike
7
286
Loudoun County
Fairfax County
Dranesville Rd
Wiehle Ave
Herndon High School
Herndon Pkwy
Park Ave
Ferndale Ave
Town of Herndon
Baron Cameron Ave
Elden St
Van Buren St
Spring St
Herndon Pkwy
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Herndon Metro Station (Phase II)
Wiehle-Reston East Metro Station
Worldgate Dr
Sunset Hills Rd
Wiehle Ave
Sunrise Valley Dr
267
Reston Pkwy
Fairfax Connector 926
Existing Service
New Service
AM Service
PM Service
Silver Line
N
Miles
0
0.5
1

Route 927

South Herndon

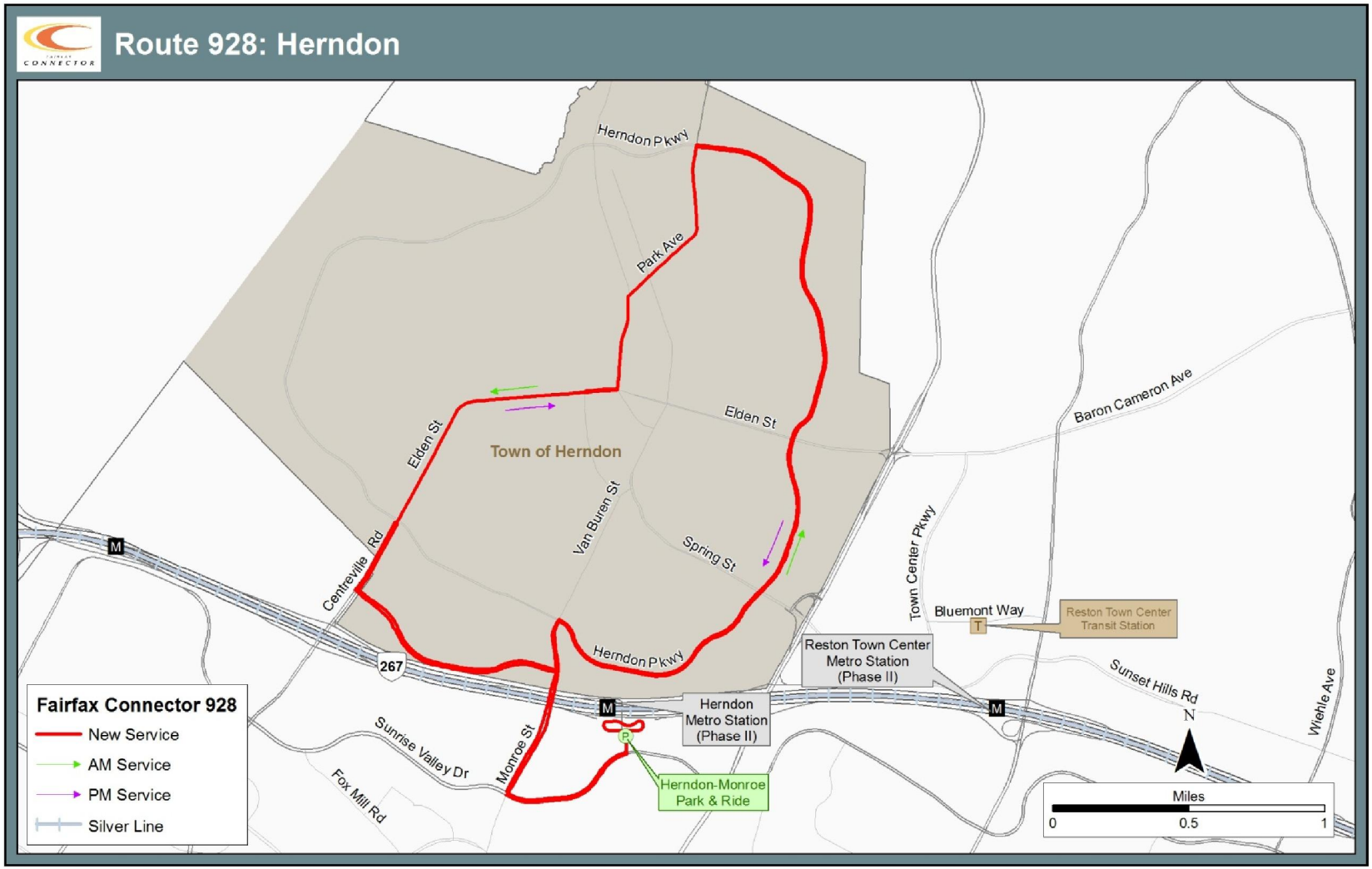
- **Summary:** *Modify span of service*
- **Route serves:** Dulles Corner / McNair Farms
  Route operates: Weekdays
- **Hours operated:**
  - **Weekdays:** 6 a.m. - 9:30 a.m.; 3:30 p.m. - 7:00 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
- **Direction:**
  - **AM:** Clockwise
  - **PM:** Counter-clockwise


Route 927: South Herndon
Town of Herndon
Innovation Center Metro Station (Phase II)
Herndon Metro Station (Phase II)
Herndon-Monroe Park & Ride
Elden St
Van Buren St
Herndon Pkwy
Sunrise Valley Dr
Dulles Technology Dr
Coppermine Rd
Fox Mill Rd
Frying Pan Rd
Monroe St
267
28
286
Fairfax Connector 927
Existing Service
AM Service
PM Service
Silver Metrorail
N
Miles
0
0.25
0.5

Route 928

Herndon

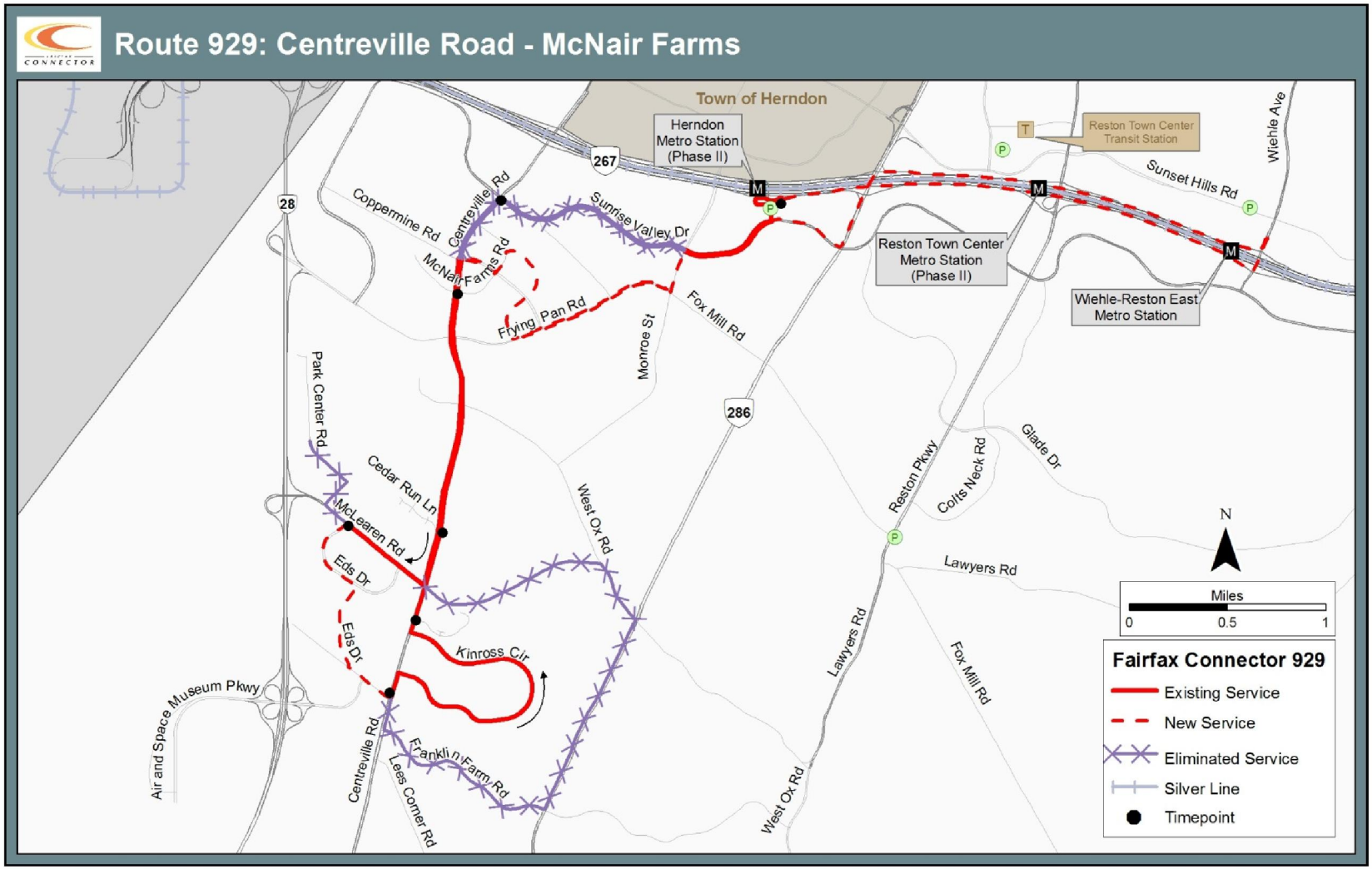
- **Summary:** *New route*
- **Route serves:** Worldgate, Elden Street, Park Avenue, Herndon Parkway, Herndon-Monroe Park and Ride Lot
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 6 a.m. - 9:30 a.m.; 3:30 p.m. - 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
- **Direction:**
  - **AM:** Counter-clockwise
  - **PM:** Clockwise


Route 928: Herndon
Herndon Pkwy
Park Ave
Elden St
Elden St
Town of Herndon
Van Buren St
Spring St
Centreville Rd
Herndon Pkwy
Baron Cameron Ave
Town Center Pkwy
Bluemont Way
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Sunset Hills Rd
Wiehle Ave
267
Herndon Metro Station (Phase II)
Sunrise Valley Dr
Monroe St
Fox Mill Rd
Herndon-Monroe Park & Ride
Fairfax Connector 928
New Service
AM Service
PM Service
Silver Line
Miles
0
0.5
1
N

Route 929

Centreville Road – McNair Farms

- **Summary:** *Extend route to Wiehle-Reston East Metro Station, modify routing*
- **Route serves:** EDS Drive, Kinross Circle, Centreville Road, McNair Farms, Herndon-Monroe Park and Ride Lot
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5 p.m. - 9 a.m.; 3 - 7:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
- **Direction:** Bidirectional

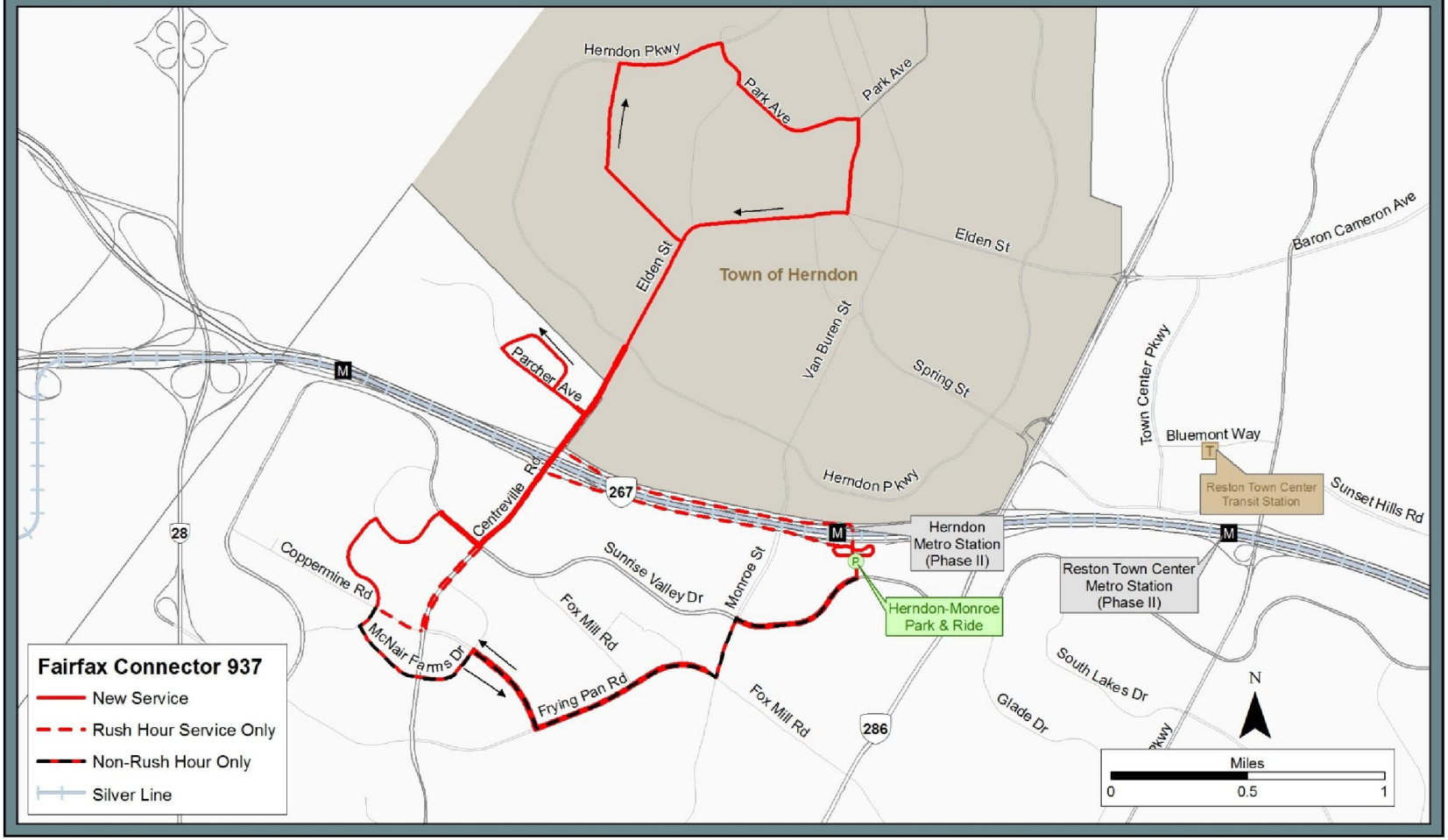

Route 929: Centreville Road - McNair Farms
Town of Herndon
Herndon Metro Station (Phase II)
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Wiehle-Reston East Metro Station
Wiehle Ave
Sunset Hills Rd
Sunrise Valley Dr
Fox Mill Rd
Coppermine Rd
Centreville Rd
McNair Farms Rd
Frying Pan Rd
Monroe St
Park Center Rd
Cedar Run Ln
McLearen Rd
Eds Dr
Kinross Cir
West Ox Rd
Reston Pkwy
Colts Neck Rd
Glade Dr
Lawyers Rd
Air and Space Museum Pkwy
Franklin Farm Rd
Lees Corner Rd
267
28
286
N
Miles
0
0.5
1
Fairfax Connector 929
Existing Service
New Service
Eliminated Service
Silver Line
Timepoint

Route 937

Coppermine - Elden

- **Summary:** *New route*
- **Route serves:** Coppermine, River Birch, Dulles Technology, Parcher, Elden, Monroe, Spring, Van Buren, Herndon-Monroe Park and Ride Lot, McNair Farms
- **Route operates:** Weekdays, Saturdays and Sundays
- **Hours operated:**
  - **Weekdays:** 6 a.m. - 10 p.m.
  - **Saturdays:** 8 a.m. - 8 p.m.
  - **Sundays:** 8 a.m. - 6 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
  - **Saturdays:** every 30 minutes
  - **Sundays:** every 30 minutes
- **Direction:** Bi-Directional

Route 937: Coppermine - Elden



Route 950

Herndon – Reston Town Center – Wiehle

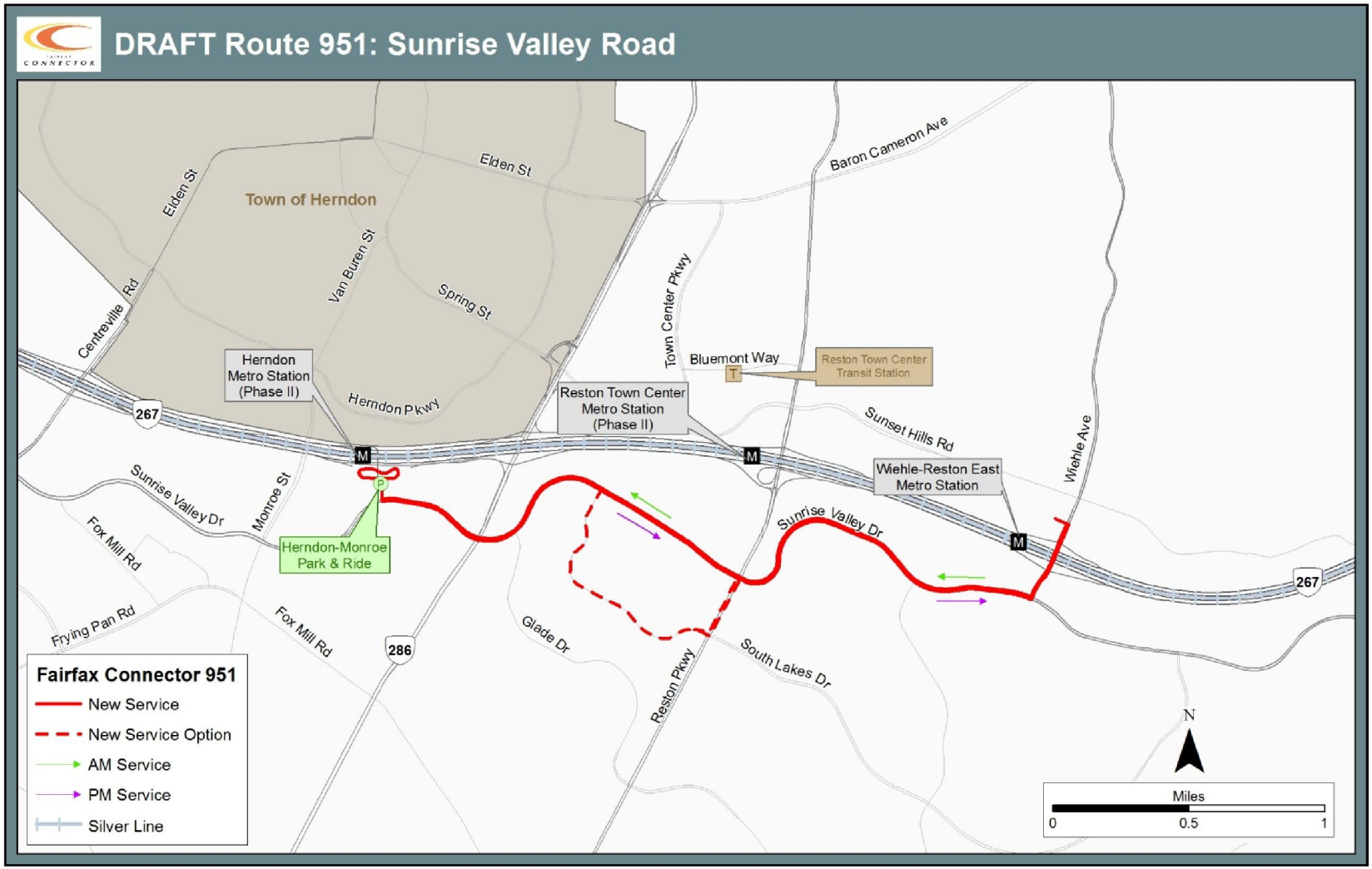
- **Summary:** *Truncate route at Wiehle-Reston East Metro Station*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Town of Herndon, Herndon-Monroe Park and Ride Lot, Reston Town Center
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. – 12 a.m.
  - **Saturdays:** 6 a.m. - 12 a.m.
  - **Sundays:** 6 a.m. - 12 a.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
  - **Saturdays:** every 30 minutes
  - **Sundays:** every 30 minutes
- **Direction:** Bidirectional

Route 950: Herndon - Reston Town Center - Wiehle
Park Ave
Ferndale Ave
Monroe St
Elden St
Center St
Alabama Dr
Town of Herndon
Centreville Rd
Herndon Pkwy
Van Buren St
Spring St
Herndon Pkwy
Baron Cameron Ave
Reston Pkwy
Town Center Pkwy
Library St
Bluemont Way
Reston Town Center Transit Station
Herndon Metro Station (Phase II)
Reston Town Center Metro Station (Phase II)
267
Sunset Hills Rd
Wiehle Ave
Wiehle-Reston East Metro Station
Sunrise Valley Dr
Frying Pan Rd
Herndon-Monroe Park & Ride
286
Glade Dr
Colts Neck Rd
South Lakes Dr
Fairfax Connector 950
Existing Service
New Service
Eliminated Service
Silver Line
Timepoint
N
Miles
0
0.25
0.5

Route 951

Sunrise Valley Drive

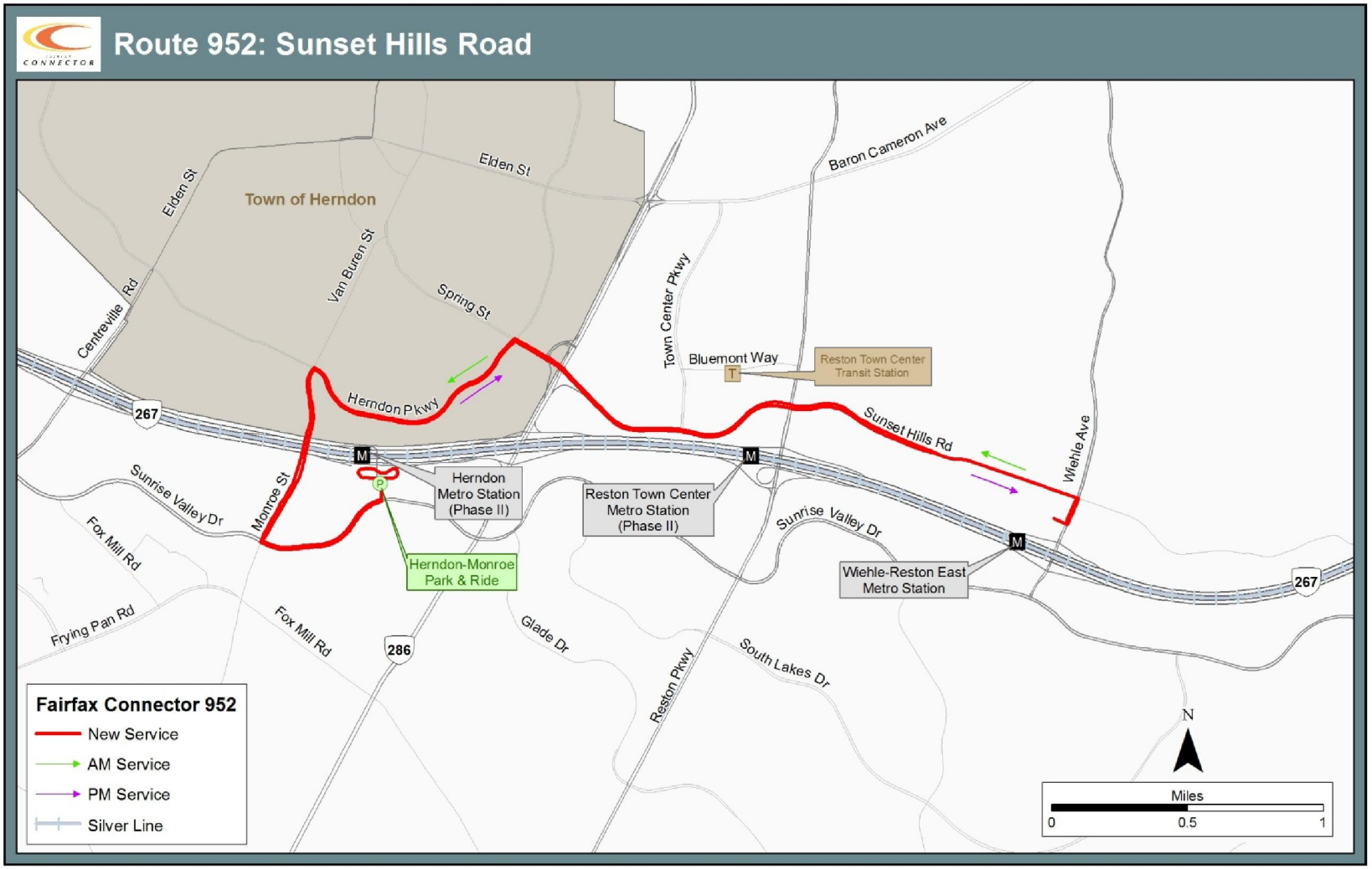
- **Summary:** *Truncate route at Wiehle-Reston East Metro Station, operate all day*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Sunrise Valley, Herndon-Monroe Park and Ride Lot, USGS
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5 a.m. – 9:45 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes during rush hour; every 40 minutes all other times
- **Direction:**
  - **AM:** West
  - **Midday:** Bidirectional
  - **PM:** East


DRAFT Route 951: Sunrise Valley Road
Town of Herndon
Elden St
Elden St
Centreville Rd
Van Buren St
Spring St
Herndon Pkwy
Herndon Metro Station (Phase II)
267
Sunrise Valley Dr
Monroe St
Fox Mill Rd
Herndon-Monroe Park & Ride
Frying Pan Rd
Fox Mill Rd
286
Glade Dr
Reston Pkwy
South Lakes Dr
Town Center Pkwy
Bluemont Way
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Baron Cameron Ave
Sunset Hills Rd
Wiehle-Reston East Metro Station
Wiehle Ave
Sunrise Valley Dr
267
Fairfax Connector 951
New Service
New Service Option
AM Service
PM Service
Silver Line
N
Miles
0
0.5
1

Route 952

Sunset Hills Road

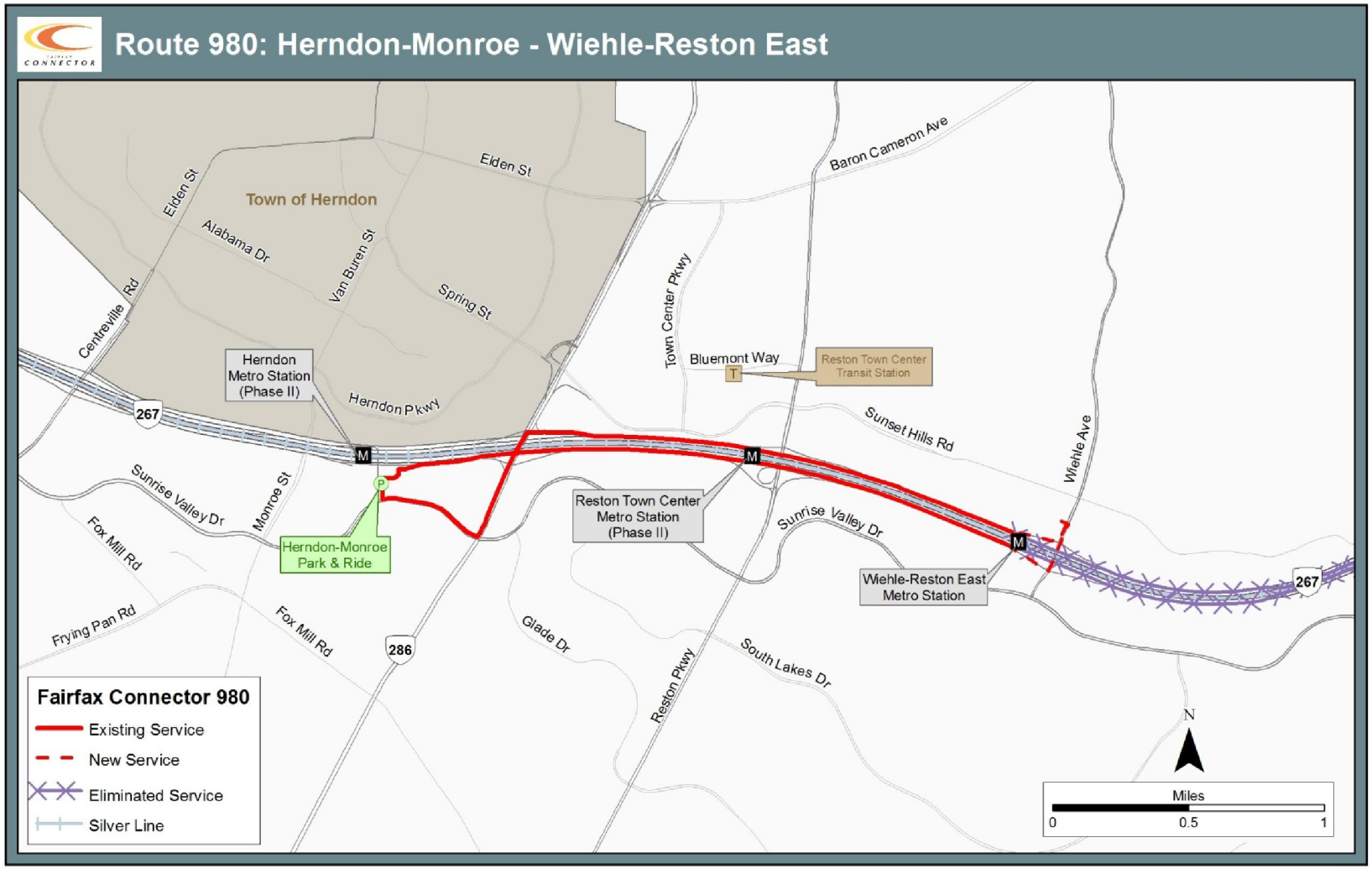
- **Summary:** *Truncate route at Wiehle-Reston East Metro Station, operate all day*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Sunset Hills, Herndon-Monroe Park and Ride Lot, Herndon
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 10 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes during rush hour; every 40 minutes all other times
- **Direction:**
  - **AM:** West
  - **Midday:** Bidirectional
  - **PM:** East


Route 952: Sunset Hills Road
Town of Herndon
Elden St
Elden St
Centreville Rd
Van Buren St
Spring St
Herndon Pkwy
267
Baron Cameron Ave
Town Center Pkwy
Bluemont Way
Reston Town Center Transit Station
Sunset Hills Rd
Wiehle Ave
Sunrise Valley Dr
Monroe St
Fox Mill Rd
Herndon Metro Station (Phase II)
Herndon-Monroe Park & Ride
Reston Town Center Metro Station (Phase II)
Sunrise Valley Dr
Wiehle-Reston East Metro Station
267
Frying Pan Rd
Fox Mill Rd
286
Glade Dr
Reston Pkwy
South Lakes Dr
Fairfax Connector 952
New Service
AM Service
PM Service
Silver Line
N
Miles
0
0.5
1

Route 980

Herndon-Monroe – Wiehle-Reston East

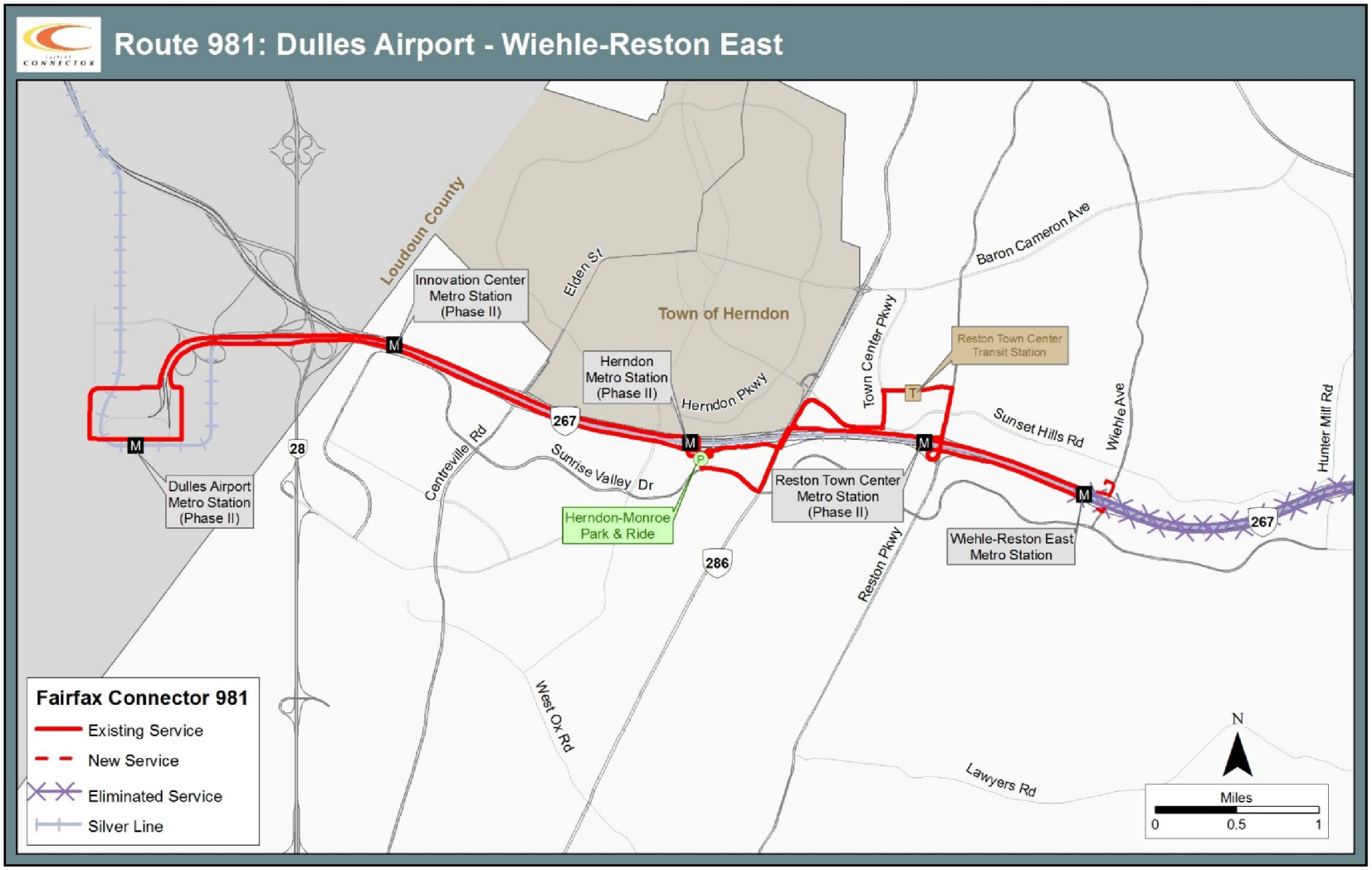
- **Summary:** *Truncate route at Wiehle-Reston East Metro Station, reduce frequency*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Herndon-Monroe Park and Ride Lot, Wiehle-Reston East Metro Station
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5 - 9:30 a.m.; 3 - 8:30 p.m.
- **Frequency of service:**
  - **Weekdays:** every 12 minutes


Route 980: Herndon-Monroe - Wiehle-Reston East
Town of Herndon
Elden St
Alabama Dr
Van Buren St
Spring St
Centreville Rd
Herndon Metro Station (Phase II)
Herndon Pkwy
267
Sunrise Valley Dr
Monroe St
Fox Mill Rd
Herndon-Monroe Park & Ride
Frying Pan Rd
286
Baron Cameron Ave
Town Center Pkwy
Bluemont Way
Reston Town Center Transit Station
Sunset Hills Rd
Wiehle Ave
Reston Town Center Metro Station (Phase II)
Glade Dr
Reston Pkwy
South Lakes Dr
Wiehle-Reston East Metro Station
Fairfax Connector 980
Existing Service
New Service
Eliminated Service
Silver Line
N
Miles
0
0.5
1

Route 981

Dulles Airport – Wiehle-Reston East

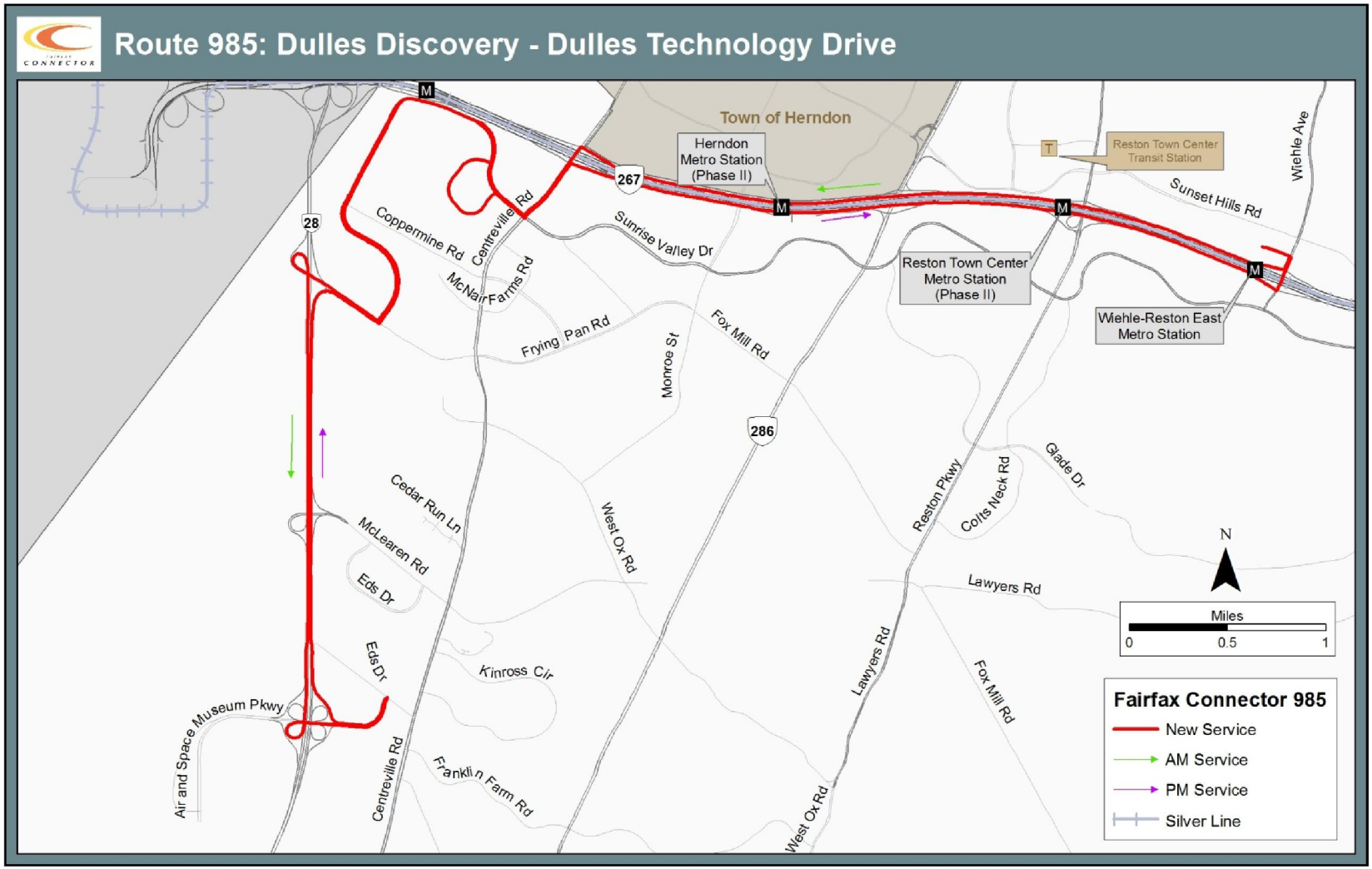
- **Summary:** *Truncate route at Wiehle-Reston East Metro Station*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Dulles Airport, Herndon-Monroe Park and Ride Lot, Reston Town Center
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 11 p.m.
  - **Saturdays:** 6 a.m. - 11 p.m.
  - **Sundays:** 6 a.m. - 11 p.m.
- **Frequency of service:**
  - **Weekdays:** every 20 minutes
  - **Saturdays:** every 20 minutes
  - **Sundays:** every 40 minutes
- **Direction:** Bidirectional


Route 981: Dulles Airport - Wiehle-Reston East
Loudoun County
Town of Herndon
Innovation Center Metro Station (Phase II)
Herndon Metro Station (Phase II)
Dulles Airport Metro Station (Phase II)
Herndon-Monroe Park & Ride
Reston Town Center Metro Station (Phase II)
Reston Town Center Transit Station
Wiehle-Reston East Metro Station
Elden St
Herndon Pkwy
Centreville Rd
Sunrise Valley Dr
Town Center Pkwy
Baron Cameron Ave
Sunset Hills Rd
Wiehle Ave
Hunter Mill Rd
Reston Pkwy
West Ox Rd
Lawyers Rd
267
28
286
Fairfax Connector 981
Existing Service
New Service
Eliminated Service
Silver Line
N
Miles
0
0.5
1

Route 985

Dulles Discovery – Dulles Technology Drive

- **Summary:** *New route*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Dulles Discovery, Dulles Technology Drive
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 8 p.m.
- **Frequency of service:**
  - **Weekdays:** every 20 minutes during rush hour, every 70 minutes all other times
- **Direction:**
  - **AM:** South
  - **PM:** North

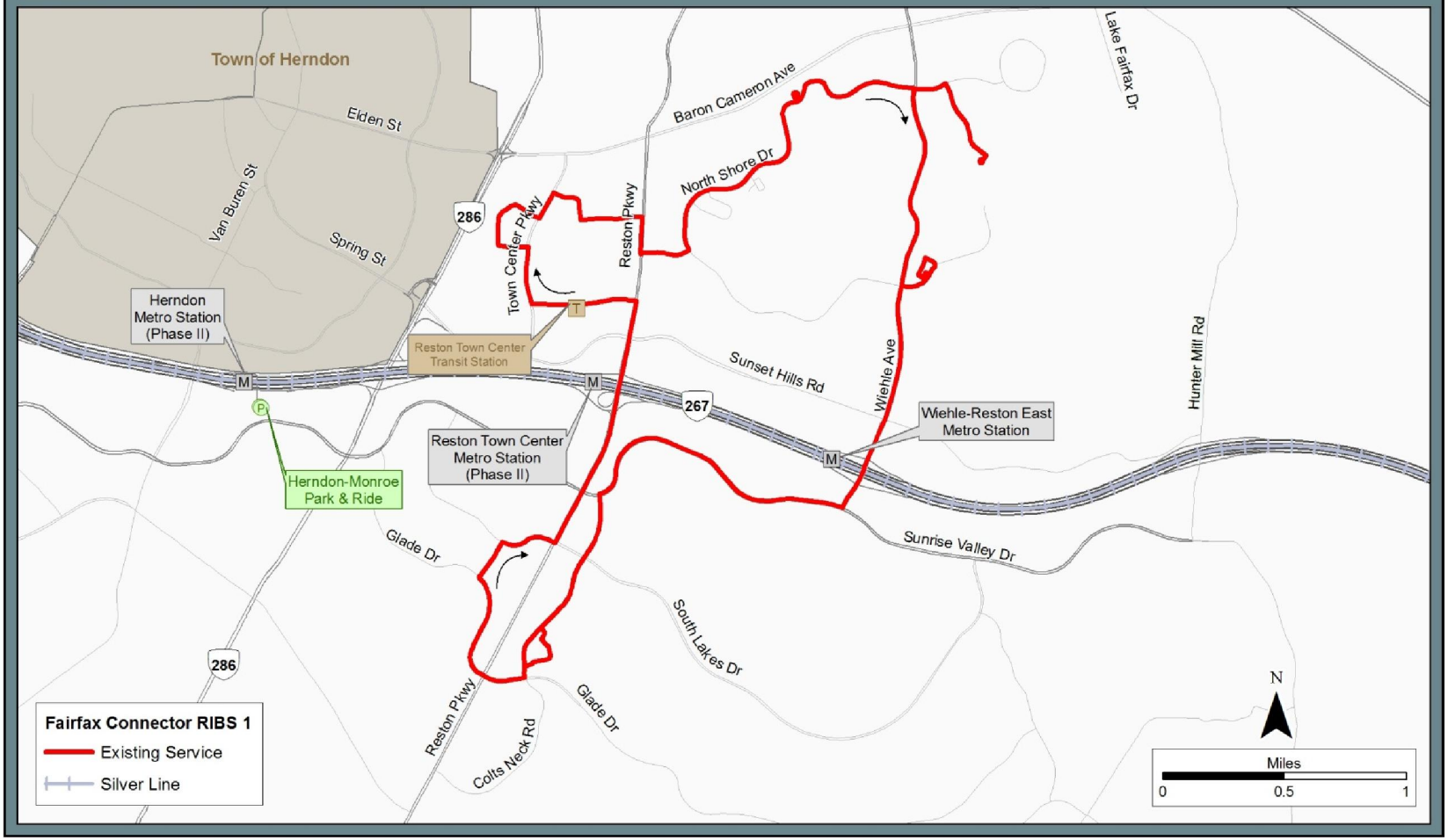

Route 985: Dulles Discovery - Dulles Technology Drive
Town of Herndon
Herndon Metro Station (Phase II)
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Wiehle-Reston East Metro Station
Wiehle Ave
Sunset Hills Rd
Sunrise Valley Dr
Coppermine Rd
Centreville Rd
McNair Farms Rd
Frying Pan Rd
Fox Mill Rd
Monroe St
Cedar Run Ln
McLearen Rd
Eds Dr
West Ox Rd
Reston Pkwy
Colts Neck Rd
Glade Dr
Lawyers Rd
Kinross Cir
Franklin Farm Rd
Air and Space Museum Pkwy
N
Miles
0
0.5
1
Fairfax Connector 985
New Service
AM Service
PM Service
Silver Line

RIBS 1

Lake Anne – Hunters Woods

- **Summary:** *Modify routing to serve Wiehle-Reston East Metro Station*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston Town Center, Lake Anne, Hunters Woods
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 1 a.m.
  - **Saturdays:** 6 a.m. – 12 a.m.
  - **Sundays:** 5 a.m. - 9 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
  - **Saturdays:** every 30 minutes
  - **Sundays:** every 60 minutes
- **Direction:** Clockwise

Route RIBS 1: Lake Anne - Hunters Woods

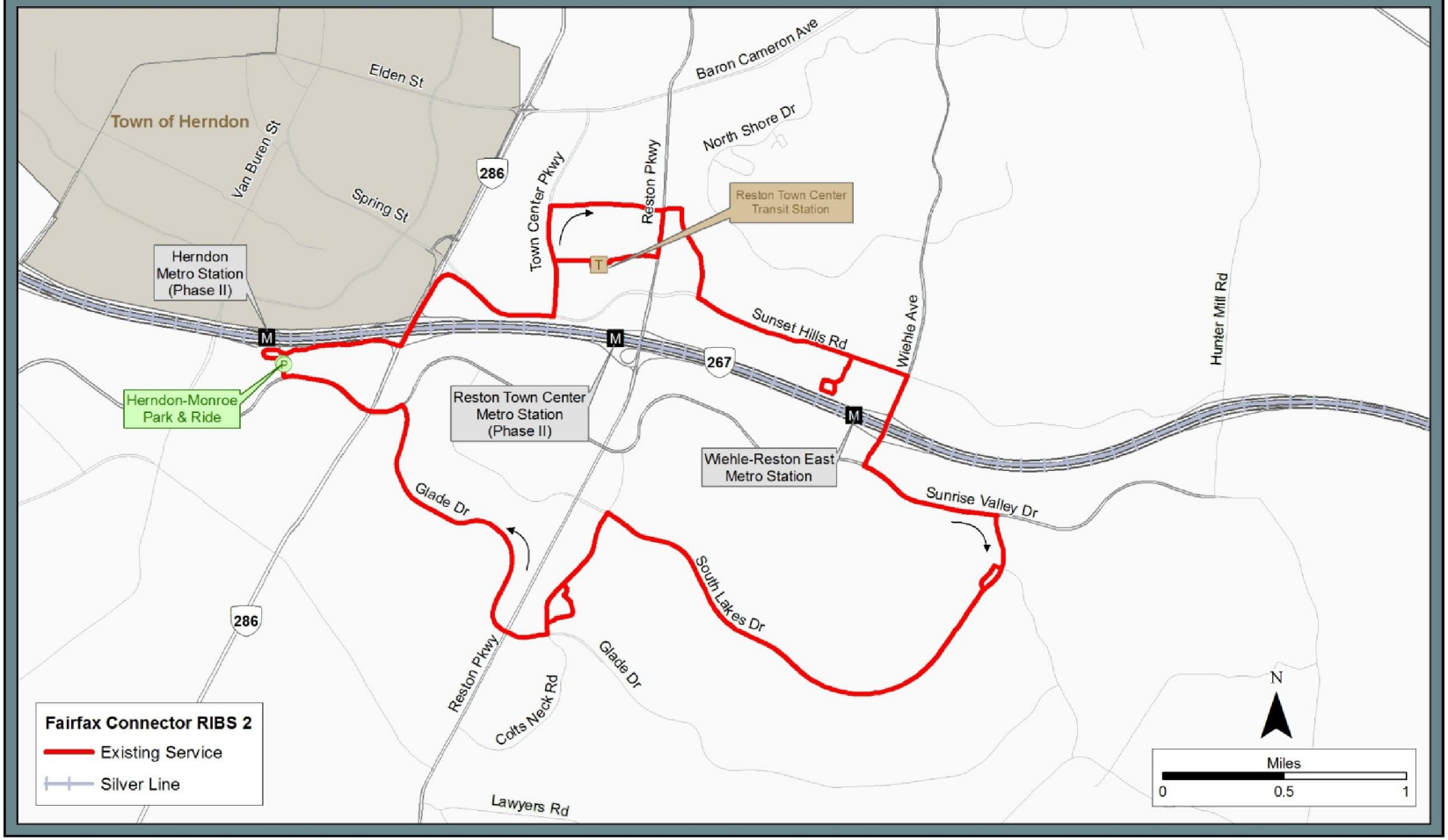


RIBS 2

South Lakes Drive

- **Summary:** *Modify routing to serve Wiehle-Reston East Metro Station*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston Town Center, South Lakes, Herndon-Monroe Park and Ride Lot
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 1 a.m.
  - **Saturdays:** 6 a.m. – 12 a.m.
  - **Sundays:** 5 a.m. - 9 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
  - **Saturdays:** every 30 minutes
  - **Sundays:** every 60 minutes
- **Direction:** Clockwise

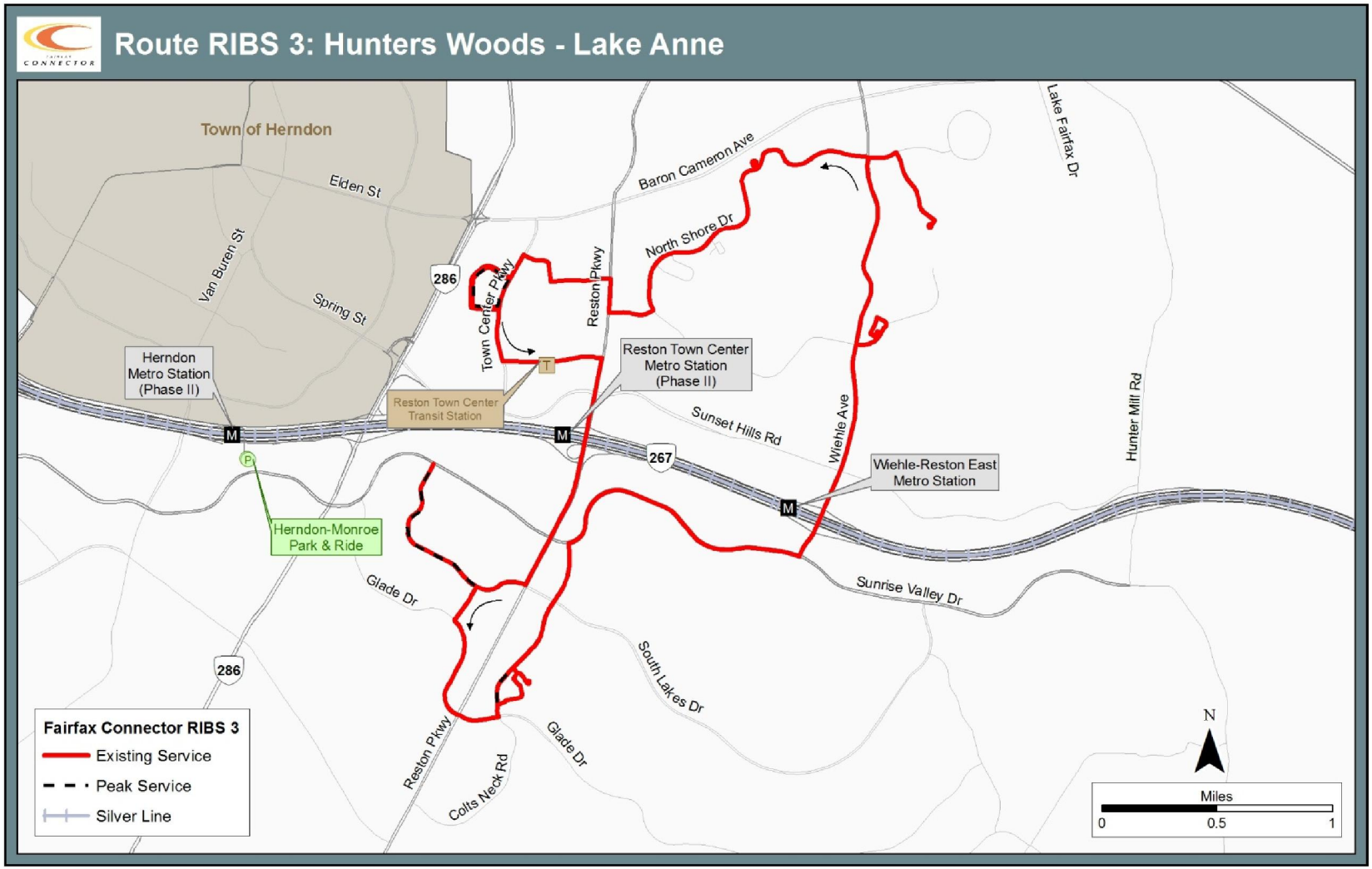
Route RIBS 2: South Lakes Drive



RIBS 3

Hunters Woods – Lake Anne

- **Summary:** *Modify routing to serve Wiehle-Reston East Metro Station*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston Town Center, Lake Anne, Hunters Woods
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 1 a.m.
  - **Saturdays:** 6 a.m. – 12 a.m.
  - **Sundays:** 5 a.m. - 9 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
  - **Saturdays:** every 30 minutes
  - **Sundays:** every 60 minutes
- **Direction:** Counter-clockwise

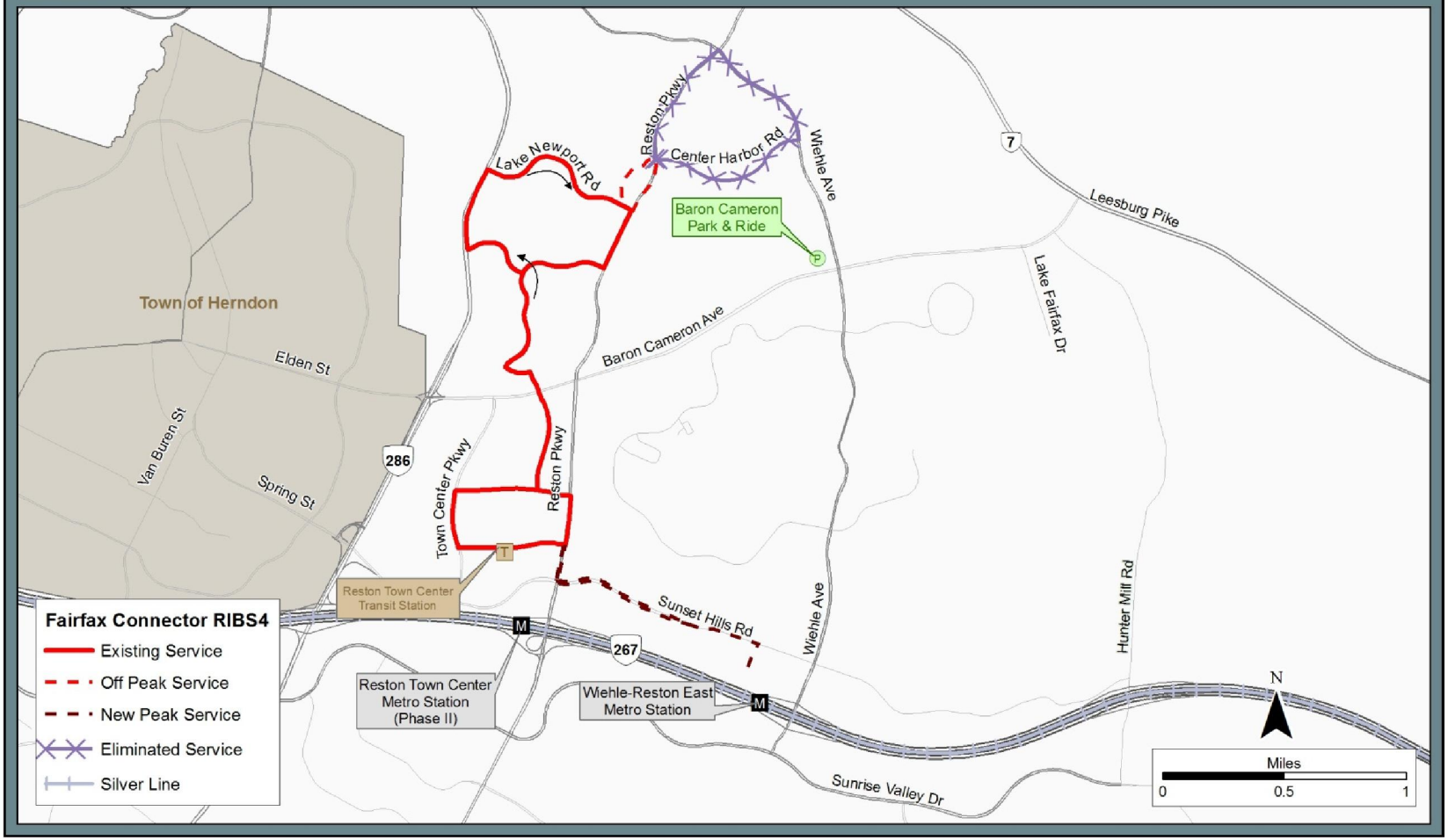

Route RIBS 3: Hunters Woods - Lake Anne
Town of Herndon
Elden St
Van Buren St
Spring St
286
Town Center Pkwy
Reston Pkwy
Baron Cameron Ave
North Shore Dr
Lake Fairfax Dr
Herndon Metro Station (Phase II)
Reston Town Center Transit Station
Reston Town Center Metro Station (Phase II)
Sunset Hills Rd
Wiehle Ave
Hunter Mill Rd
267
Wiehle-Reston East Metro Station
Herndon-Monroe Park & Ride
Glade Dr
Sunrise Valley Dr
South Lakes Dr
Colts Neck Rd
Fairfax Connector RIBS 3
Existing Service
Peak Service
Silver Line
N
Miles
0
0.5
1

RIBS 4

North Point

- **Summary:** *Modify routing to serve Wiehle-Reston East Metro Station in peak periods*
- **Metro Stations served:** Wiehle-Reston East (Silver)
- **Route serves:** Reston Town Center, North Point, Fountain Drive
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5 a.m. - 1 a.m.
  - **Saturdays:** 6 a.m. – 12 a.m.
  - **Sundays:** 5 a.m. - 9 p.m.
- **Frequency of service:**
  - **Weekdays:** every 30 minutes
  - **Saturdays:** every 30 minutes
  - **Sundays:** every 60 minutes
- **Direction:** Clockwise

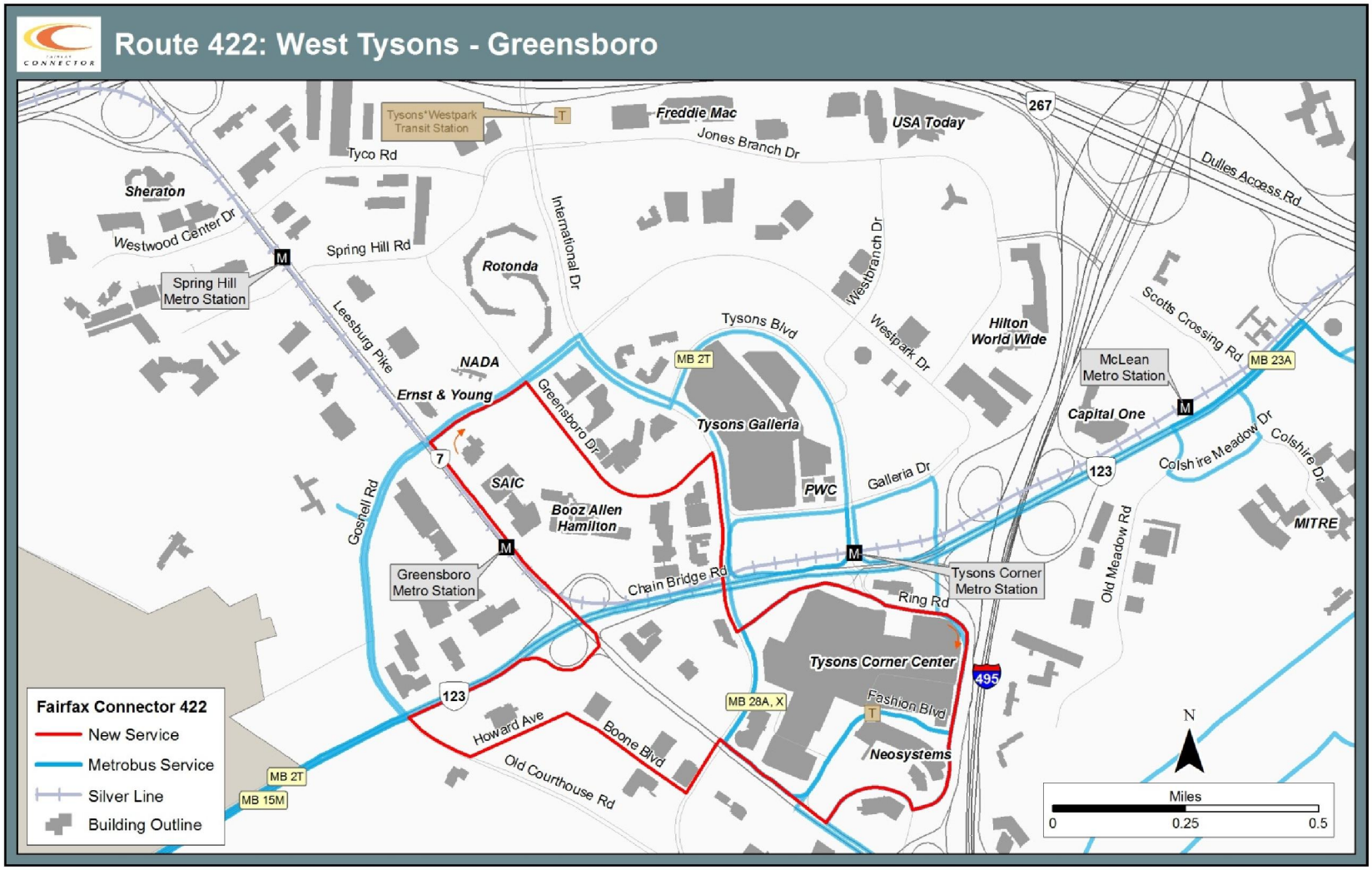
Route RIBS 4: North Point



Route 422

West Tysons - Greensboro

- **Summary:** *New route*
- **Metro Stations served:** Greensboro (Silver)
- **Route serves:** Boone Boulevard, Ring Road, Tysons Galleria, Tysons Corner Center, Route 7
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:30 a.m. - 11 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 10 minutes during rush hour; every 20 minutes during the rest of the day
- **Direction:** Clockwise

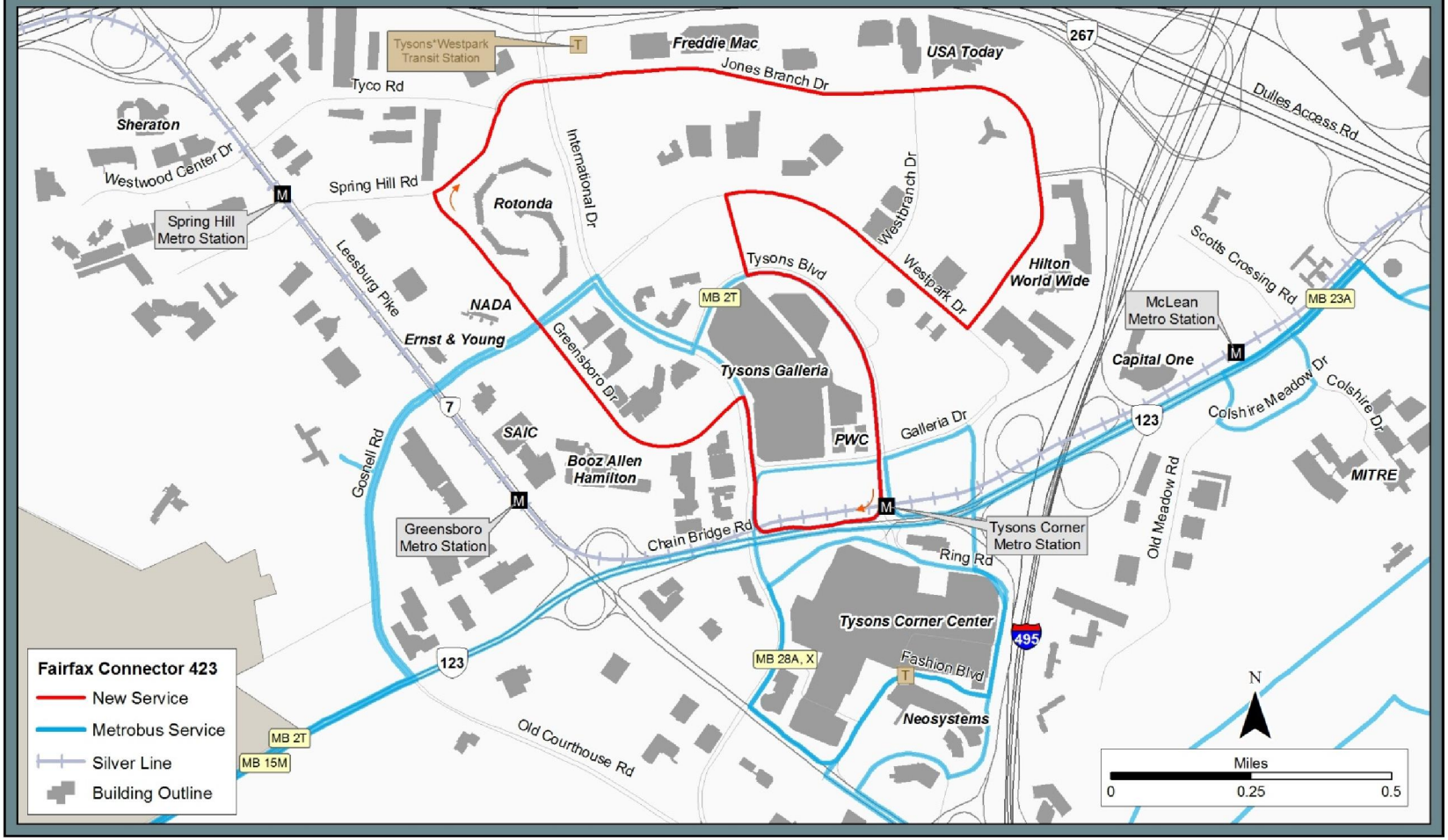

Route 422: West Tysons - Greensboro
Tysons*Westpark Transit Station
Freddie Mac
USA Today
267
Jones Branch Dr
Tyco Rd
Dulles Access Rd
Sheraton
Westwood Center Dr
Spring Hill Rd
Spring Hill Metro Station
Rotonda
International Dr
Westbranch Dr
Tysons Blvd
Westpark Dr
Hilton World Wide
Scotts Crossing Rd
MB 23A
McLean Metro Station
Leesburg Pike
NADA
Ernst & Young
MB 2T
Greensboro Dr
Tysons Galleria
Capital One
Colshire Meadow Dr
Colshire Dr
7
SAIC
PWC
Galleria Dr
123
Booz Allen Hamilton
Gosnell Rd
MITRE
Old Meadow Rd
Greensboro Metro Station
Chain Bridge Rd
Tysons Corner Metro Station
Ring Rd
Tysons Corner Center
495
MB 28A, X
Fashion Blvd
Howard Ave
Boone Blvd
Neosystems
Old Courthouse Rd
MB 2T
MB 15M
Fairfax Connector 422
New Service
Metrobus Service
Silver Line
Building Outline
N
Miles
0
0.25
0.5

Route 423

Central Tysons – Tysons Corner

- **Summary:** *New route*
- **Metro Stations served:** Tysons Corner (Silver), Spring Hill (Silver)
- **Route serves:** Greensboro Drive, Jones Branch Drive, Tysons Boulevard, International Drive, Westpark Drive, Spring Hill Road
- **Route operates:** Weekdays, Saturdays, Sundays
- **Hours operated:**
  - **Weekdays:** 5:30 a.m. - 11:30 p.m.
  - **Saturdays:** 6 a.m. - 10 p.m.
  - **Sundays:** 6 a.m. - 8 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 10 minutes during rush hour; every 20 minutes during the rest of the day
  - **Saturdays:** Every 30 minutes
  - **Sundays:** Every 30 minutes
- **Direction:** Clockwise

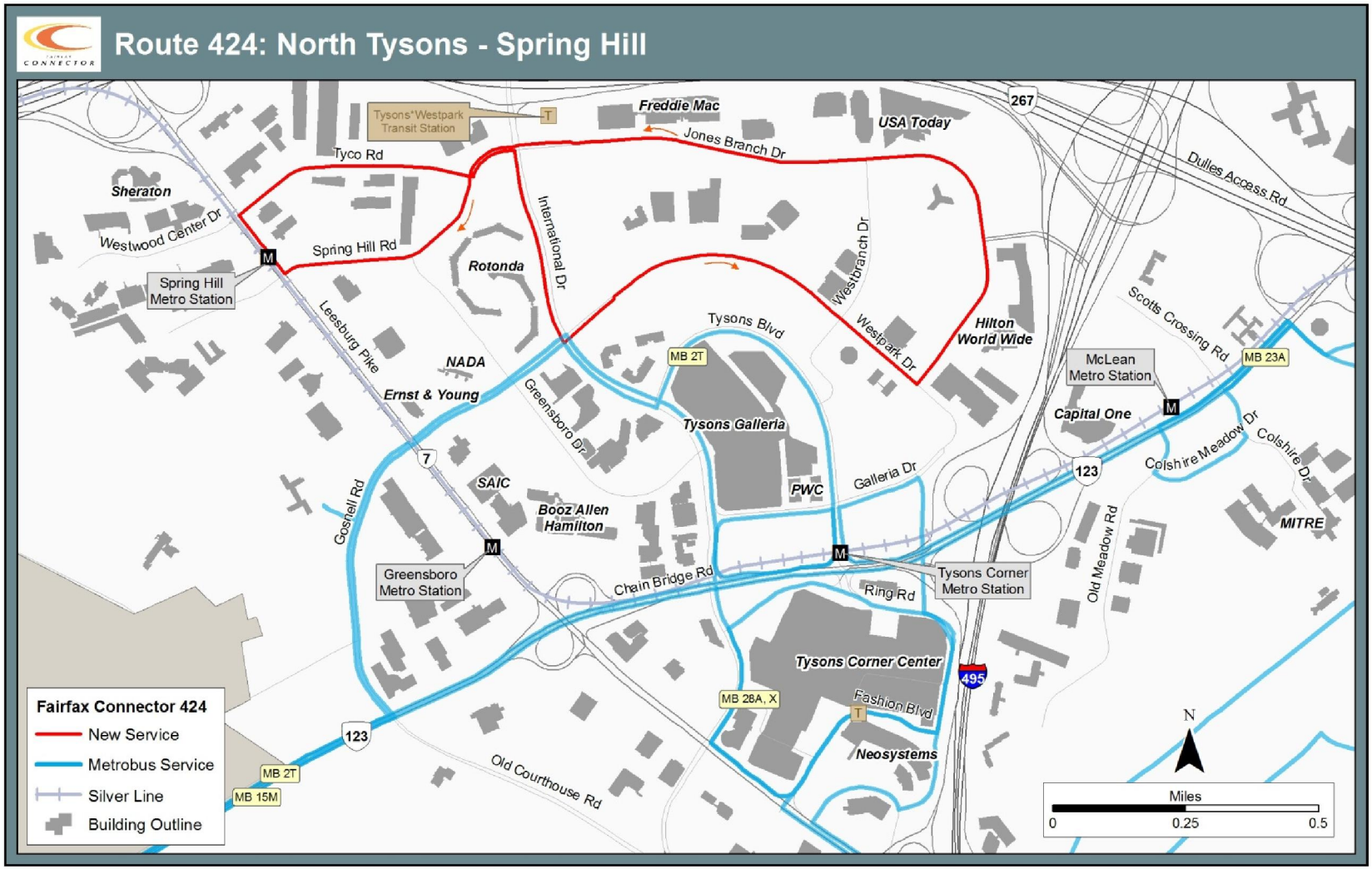
Route 423: Central Tysons - Tysons Corner



Route 424

North Tysons – Spring Hill

- **Summary:** *New route*
- **Metro Stations served:** Spring Hill (Silver)
- **Route serves:** Westpark Drive, Jones Branch Drive, International Drive, Tyco Road
- **Route operates:** Weekdays
- **Hours operated:**
  - **Weekdays:** 5:30 a.m. - 11:30 p.m.
- **Frequency of service:**
  - **Weekdays:** Every 10 minutes during rush hour; every 20 minutes during the rest of the day
- **Direction:** Clockwise


Route 424: North Tysons - Spring Hill
Tysons*Westpark Transit Station
Freddie Mac
USA Today
267
Jones Branch Dr
Tyco Rd
Dulles Access Rd
Sheraton
Westwood Center Dr
Spring Hill Rd
Spring Hill Metro Station
Rotonda
International Dr
Westbranch Dr
Westpark Dr
Hilton World Wide
Scotts Crossing Rd
Tysons Blvd
MB 2T
McLean Metro Station
MB 23A
Leesburg Pike
NADA
Ernst & Young
Greensboro Dr
Tysons Galleria
Capital One
Colshire Meadow Dr
Colshire Dr
7
123
Galleria Dr
SAIC
PWC
Goshell Rd
Booz Allen Hamilton
MITRE
Old Meadow Rd
Greensboro Metro Station
Chain Bridge Rd
Ring Rd
Tysons Corner Metro Station
Tysons Corner Center
495
MB 28A, X
Fashion Blvd
Neosystems
Old Courthouse Rd
MB 2T
MB 15M
Fairfax Connector 424
New Service
Metrobus Service
Silver Line
Building Outline
N
Miles
0
0.25
0.5

Route	Comment	Response	Note
401	Continue route through Tysons and continue to serve West*Park.	Customers can make a transfer to rail or the circulator buses at the station to continue trips into Tysons.	Reoccurring theme.
402	Continue route through Tysons and continue to serve West*Park.	Customers can make a transfer to rail or the circulator buses at the station to continue trips into Tysons.	Reoccurring theme.
432	*Multiple comments for and against service*	*pulic outreach continued.*	
434	This is a bad route, dead zones no stopping area along Great Falls.	Reviewed routing, made slight modifications. Route will stay on Great Falls.	Route number changed to 734 in Round 2
460	Westbriar COA supports 460	Not proposed.	
462	Continue route along Cottage Street.	Moved forward with "Option 2" routing	
	Time with the 2am Train at Dunn Loring.	Outside the span of service.	
463	Route 463 must run all day, should run on weekends, extend past rush hour	Proposed service to run all day and weekends	
	Do not eliminate areas especially with sidewalks	Route 461 covers eliminated areas.	
505	Reinstate 505/506 service	Moved forward with proposed 505 service only.	
551	Will 551 operate before 6am plan does not detail times	Added times to span of service in round 2 public outreach.	Route 551, 553, 557 number back original number after Round 1
	For current riders of 551, the evening commute from Herndon-Monroe Park and Ride up Glade Drive from Sunrise Valley to Reston Parkway, etc. is covered by any of the new proposed routes. What will the options be for those riders?	Revised numbering in round 2 public outreach to make service less confusing, options exist.	
	Reverse commute trips are needed	Revised numbering in round 2 public outreach to make service less confusing, options exist.	
552	Implement distance based fares, phase in parking costs at Wiehle. Fares from Wiehle should not exceed the fares from Vienna to DC. Expand service to at least 9:30pm. Improve lighting, improve Barron Cameron P&R, improve sidewalks. Implement signal prioritization	Fares are trip based not distance based; no change. Parking at Wiehle will mirror WMATA policy. Metrorail fares a formula distance based; no change. Expanded service in Round 2 proposal. Barron Cameron lease ends with Wiehle opening - exploring continued use. Exploring signal prioritization.	
	No service to East Reston Area, Lake Fairfax/Reston Zoo	Expanded service area to serve Lake Fairfax.	
553	I cannot locate the bus that will serve my area, is it the 557?	Revised numbering in round 2 public outreach to make service less confusing, options exist.	Route 551, 553, 557 number back original number after Round 1
	It would be helpful if this route would run later (past 7:45pm). The proposed optional frequency of 12 minutes would be great! The reason later service would be important is because of how dark Twin Branches Rd is at night. Walking up that street from where 551 stops on South Lakes is a LONG, DARK walk. 551 - looks good. Late night service would be helpful. PAS - 553 - Once again, the proposed optional frequency of 12 minutes would be great, but if I had to choose between frequency vs. later service, I'd chose the later service. 559 - Weekend service would be nice.	Wider headways traded allow for providing midday and evening services.	
554	Continue making stops at Reston Pw, Great Owl	No changes in stops recommended	
	The service stops before I get home, extend the service hours	New midday and evening routes recommended in round 2 public outreach.	
	Please consider adding at LEAST an addition to the 554 route that would include a loop off of Reston Parkway onto Bennington Woods Road, then Walnut Branch, then Fairfax County Parkway, then Lake Newport Road, then back to Reston Pkwy.	Route considered. Coverage provided in part by modified RIBS 4	
	Continue to travel the same direction along Center Drive - sidewalks only on one side	Proposed change in routing final plan	
555	Can you keep the Sunset Hills P&R open as long as possible, several people use and enjoy the service	Sunset Hills will close when Wiehle-Reston East opens.	
	Which bus route will serve this route	Route 505 from Reston Town Center	

Route	Comment	Response	Note
	Create a proper P&R near a bus line, possibly Barron Cameron, to continue free parking and convenience in the transit system	Exploring the possibility of continuing use of Barron Cameron P&R	
557	Reinstate the old 557 full route along Franklin Farm Road	585 covers Franklin Farm Road	Route 551, 553, 557 number back original number after Round 1
	Don't eliminate the Soapstone route	Revised numbering in round 2 public outreach to make service less confusing, options exist.	
	Trim back on frequency and reduce fare on the buses going to Wiehle	Fares are trip based no distance based.	
	Prefer 12 minute headways option	Wider headways allow for providing midday and evening services	
574	I would like to request that the silver line phase 1 busses connect the intersection of baron Cameron av. and 7 rd. directly without going through reston town center. Going through reston town center will defeat the purpose of using the metro in Reston if there 2 bus stops to get to the Wiehle Av. station. Please let us if line 574 could be changed to connect Baron Cameron Av. directly with the new Reston station	There are other services that go from Barron Cameron Avenue to Wiehle-Reston East; no changes to 574 recommended.	
	My husband and I are residents of Great Falls Crossing and are looking forward to the day the Silver Line goes into operation. We were hoping that the 574 bus which goes down Baron Cameron to Town Center would also go to the Wiehle Station. This would make it a lot easier to get to DC without the hassle of driving and parking at one of the lots. Please see if you can add the Wiehle stop to at least some of these busses."	There are other services that go from Barron Cameron Avenue to Wiehle-Reston East; no changes to 574 recommended.	
	This route will require riders to cross route 7 on foot a 55 mph road.		
585	The proposed operating hours of this route appear to be too limited. While a 5:00 AM start time is reasonable, the termination of service at 7:30 PM, which might well be the end of the PM rush hour period, is viewed as much too early. A Franklin Farm resident working in downtown Washington or the Crystal City area until about 6:00 PM might be hard pressed to leave his/her employment location, access the nearest Metrorail station, and ride the Silver Line to the Wiehle - Reston East Station (with or without a rail transfer along the way) in time to catch the last bus departing the station at or about 7:30 PM. Extension of evening service on this proposed route to at least 9:00 or 10:00 PM would seem to be more appropriate.	Extended span of service to 8:00p.m.	
	In general, the proposed routing pattern for Route 585 appears to be reasonable and logical. However, it is suggested that consideration be given to a routing along Centreville Road between Franklin Farm Road and the Dulles Toll Road as a replacement for the current proposal to use Route 28 between the Dulles Toll Road and the Aviation Parkway/Wall Road interchange. As a regular user of both the Dulles Toll Road and Route 28 corridors, I am familiar with the frequent occurrence of peak hour traffic congestion in one or both directions along these facilities. While Centreville Road has a somewhat lower average operating speed than free flow conditions along Route 28 or the DTR, the general congestion levels along Centreville Road tend to be lower and more consistent than those encountered along Route 28 or the DTR. There is also considerably more residential, retail commercial, and office land uses along Centreville Road to generate regular and consistent ridership than the "dead spots" along the limited access DTR and Route 28 facilities.	Considered routing; no changes to routing recommended	
	Route should continue to West Falls Church Metro	Not proposed. Routes were cut back to Wiehle-Reston East and resources distributed back into the local service.	

Route	Comment	Response	Note
	very much like extending it thru Franklin Farm, very strongly support keeping at least 20 min intervals.	Proposed 20 minute service during the peak period.	
595	Do not cancel 595/597 routes	Proposed Route 599 in round 2; combined 595/597 route.	Reoccurring theme.
597	Do not cancel 595/597 routes	Proposed Route 599 in round 2; combined 595/597 route.	Reoccurring theme.
599	Run service from a free lot, the cost of parking and the cost of the fare is too much.	No changes to proposal.	Reoccurring theme.
	I can't believe people are too d--n lazy to take the Silver Line to Rosslyn and change to a Blue Line train. The 599 will take away from bus service enhancements in Western, Northern, and Southern FFX city. We must be wise and efficient in our use of resources. Operating a duplicative bus line is not an efficient use of bus resources.	The inclusion of the 599 does not impact the ability to provide other services.	
720	The new 720 route needs to have service all day, not just during non-rush hours. Route 720 is the best route to serve all of the "old town" McLean area. Keep the 720 bus operating at all hours and have the 721 bus stay on Route 123 all the way to the end of the line during rush hours only. Or, can the 721 and 722 routes be combined since they are both rush hours only? This way the 720 can serve Chain Bridge road all day long. I work off of Fleetwood and need to commute to work during normal hours, not "off peak" and on weekends only."	Revised the routing to eliminate Langley; improved headway and span in downtown McLean in round 2 public outreach proposal.	Reoccurring theme. Route number changed to 721 in Round 2
	Continue route to Tysons Corner Center.	Proposed direct service to Tysons Corner Center in the Midday.	
	We propose the following route changes: a.Coming into McLean along Chain Bridge Road, we recommend the bus turn right at the light on Tennyson Drive, then take a left at the next intersection into Whittier. At the bottom of the hill, the bus would turn left with the light into Old Dominion. (A bus stop at the corner would serve the hundreds of townhouses on the east side of that segment of Old Dominion).The bus route would resume – N on Old Dominion through the intersection with Chain Bridge Road. But instead of using 123 to get to Fleetwood, the bus would turn right into Moyer Place, jog right on Elm Street and almost immediately turn left into Fleetwood. The rest of the bus route would stay as it is, serving the existing and future apartment buildings along Fleetwood, then returning to metro via Chain Bridge Road. We foresee that Route 123 will become very crowded, especially during rush hours, with Tysons' traffic and that a bus avoiding this thoroughfare could operate on a more timely basis. Eventually, a new road will connect Chain Bridge Road directly to the metro station, which will allow this bus route to stay entirely on side roads rather than to use Route 123. At your McLean presentation, there was the expectation that smaller buses could be used. This line to McLean #720 would be a good candidate for a small bus which would make navigating the smaller CBC roads easier and allow ridership to build up gradually. Thanks for taking our comments. For the McLean Planning Committee"	Proposed revised routing and increased headways in round 2 of the public outreach	Route number changed to 721 in Round 2
721	I am a resident in the Langley Forest neighborhood of north McLean, and I support a new Circulator route that goes to the corner of Georgetown Pike and Douglass Road. I believe there are many persons who live north of Georgetown Pike and who commute to downtown DC. The Connector through our neighborhood is a critically important ingredient in making the new McLean Metro station a practical option for us. Without parking at the station, the Connector is the only real option to get us out of our cars on the congested GW Parkway and on to Metro. I hope you can make it work.	Route eliminated in round 2 of the public outreach; Georgetown Pike service included in optional Route 722	

Route	Comment	Response	Note
	Really like it. Particularly Chain Bridge to Georgetown Pike and back to downtown McLean. Fast and frequent service is desirable.		Comment on round 2 alignment
722	We were very disturbed to learn of the proposed Bus Route 722 that runs through residential streets of Churchill, Douglas, and Randolph Rds. We are already having to deal with excessive traffic, speeding, and reckless drivers. These road are not designed to handle bus traffic. We plan to contact our County Supervisor and will work with our community to oppose this proposal. We are very disturbed by the lack of consideration for our community and children. Keep the buses on 123 and Chain Bridge Rd."	Proposed revised routing of Route 722 to avoid Churchill, Douglas, Randolph Road in round 2 of the public outreach	Reoccurring theme
	Ladies and Gentlemen: I am writing in support of your proposed new Route 722 to serve the Silver Line McLean Metro station via Churchill Road. This route will be important to encouraging use of ten new Metro line, and of the McLean station in particular. With no parking planned for the McLean station, it is critical to maximize the public transportation access to the station. I encourage you to approve the proposed Route 722. I have read of complaints that running Connector buses on Churchill Road will increase traffic congestion unacceptably. From living in the vicinity of Churchill Road and Churchill Road Elementary School, it is my experience that congestion is a problem only at the start and the end of the school day and arises directly from trips to and from the school. As I understand your proposal, buses will run along Churchill Road only every 30 minutes during rush hours. The suggestion that the addition of one bus every 30 minutes during weekday rush hours could push traffic congestion past the breaking point is not credible, particularly when each bus could well take multiple single-driver cars of Churchill or other roads. I urge you to evaluate complaints of this sort thoroughly and objectively, and to stand by your proposal for Route 722."	Proposed revised routing of Route 722 to avoid Churchill, Douglas, Randolph Road in round 2 of the public outreach	Reoccurring theme
	rather than just rush hour make 722 an hourly route throughout the day, this will give a huge amount of people north of Route 123 access to metro. If you are sure Loudon county commuters will park elsewhere rush hour will be ok.	Not proposed in final plan.	Reoccurring theme
	If you are going to run the proposed alignment, the route won't be successful; better not to run the route at all	Not proposed in final plan.	
724	After looking at the proposed routes online, one area of concern is access to bus and rail by folks along Balls Hill Road, in particular, the many residents along the portion of Balls Hill between Lewinsville and Old Dominion. While there need not be a bus line along that portion of roadway necessarily, access to the proposed bus routes and/or the McLean Metro station will be impractical and dangerous to pedestrians and bicyclists because there is no continuous sidewalk along the entirety of Balls Hill Road. While there are some stretches of sidewalk of varying sorts, the portion of Balls Hill between Lewinsville and just past Old Dominion is very patchy. In some places, this area is virtually impassible to all but vehicular traffic due to lack of sidewalk and very narrow or non-existent shoulders. It would be a welcome improvement to see safe passage provided in this area to non-vehicular traffic."	Proposed routing same for round 2 of public outreach	

Route	Comment	Response	Note
734	Live near Sea Clifts in Great Falls in McLean, I would like to catch bus on Great Falls to take either to Silver Line or to West Falls Church. To catch the 721, I would need to cross Chain Bridge Road (very dangerous for pedestrians). How will pedestrians be protected at the intersection of Great Falls & Chain Bridge? I need to get to work by 7am. What is the earliest time the 721 will leave in morning? 6am is not early enough. Washington Flyer - moving from West Falls Church to Reston: this is extremely inconvenient for those who live near West Falls. We would now need to take cab to Silver Line, to Reston, to Flyer. PAS - 734 I live near great falls and would like to catch a bus near my home to a metro station. I would be interested in the 734 if it will have service on Great Falls and runs early enough (5-530am, first buses) Would prefer service going both north and south on great falls in theorning to McLean stop and return south in evening.	Route 734 proposed for inclusion in final plan.	Route number 434 in Round 1
924	I'm writing to express my strong support for the proposed changes to bus route 924. I currently use the 924 to commute into Washington D.C.from Herndon via the Herndon-Monroe Park-and-Ride, the 980 bus, and the Orange Line. I am very excited that I will soon be able to take the 924 directly to the new Silver Line at Wiehle Station. In addition, I would like to ensure that there is a bus stop accessible to the US Geological Survey (USGS) on the 924 and 950 routes, as they would now pass by it on Sunset Valley. Just having a stop at USGS will make my husband's evening commute much easier. Thank you for considering my comments to the new bus routes.”	Proposed alignment stays the same in round 2 public outreach.	
	Need full service on Herndon Parkway	Proposed new route 928 to provide commute direction service along the 926 alignment	
926	I live along the 926 alignment and I watch the bus go by every morning but I can't use it because it travels in the wrong direction; please provide service that allows me to access the park-and-ride in the morning.	Proposed new route 928 to provide commute direction service along the 926 alignment and service along un-served portion of Herndon Parkway	
	Option 2 provides a second option to route 924	Proposed a "hybrid" version of option two in round two of public outreach.	Reoccurring theme.
	“My Name is Anitha, I have recently moved to Herdon and I have a 4.4 year old kid who goes to Play and learn, day care....right now I don't have a car and i take 927 Fairfax Bus daily to drop my kid to school and go to Office.....My home is in The court de Dulles, Jefferson Park Drive, Herdon and the day care is at 2355 Dulles Corner Blvd Set 110, Herndon....But 927 takes exact opposite direction and I need to go all the way to Herndon Monroe drive to get dropped near by the day care...I understand there are lots of people who are in need of the bus in the same direction as the bus is going now.....is there any possibility to have bus service in the opposite direction....in the morning and in the evening....”	The proposed 927 used a disproportionate number of buses for the anticipated ridership. Midday and weekend service proposed for the 927 service area with route 937 in round 2 of the public outreach.	

Route	Comment	Response	Note
927	"Silver Line Phase 1 Bus Service Plan Comment on Proposed Route 927:In the morning I take 927 at Field creek Drive and Frying Pan Road to my office at 13461 Sunrise Valley Drive, which is south of Centreville Road. I don't mind going to Herndon Monroe Park and Ride even though it might be a bit out of the way. If I want to go grocery shopping at Harris-Teeters before work, I can do so by starting earlier. With the Silver Line proposed changes, I cannot imagine taking 927 all the way to Wiehle-East. A commute of 1.2 miles and about 20 - 25 minutes would probably now be a 40 minute commute. For the evening commute, I would have to do the same thing - take 927 from 13461 Sunrise Valley Drive go all the way to Wiehle-East and reverse back to my evening stop at Simpkins Farm and Frying Pan Road. Again, for the 1.2 miles, this long proposed commute doesn't make sense. The 927 is the only bus option. Perhaps consideration could be given to making 927 a bi-directional route when the Silver Line Service begins and/or keep the present route the same without a Wiehle-Reston East Metrorail Station stop - there's lots of other buses going there. If the proposed 927 route is implemented, it is likely that I can walk to the office much faster than take 927, which would be most unfortunate. I've ridden this route for more than five years and hope to continue. There are many others who would welcome a bi-directional route including those that only need 927 for local commuting. Thanks for your consideration. I look forward to your reply."	The proposed 927 used a disproportionate number of buses for the anticipated ridership. Midday and weekend service proposed for the 927 service area with route 937 in round 2 of the public outreach.	
	"I would like to comment on the proposed bus service plans for the Silver Line Phase 1. As a resident of the Herndon area, I support all the proposed bus route changes in the Herndon area. I am especially happy to see that the 927 will serve the Wiehle-Reston east station -- this is a routing/direction that I support and will definitely use. They 15 minute intervals will definitely be very attractive to residents and workers in the area. Hopefully with time, it can become a weekend route, as well. I also support the new bus services in the Tysons area. The short wait times will definitely benefit the area and alleviate traffic congestion. I think that providing short wait times to commuters is a smart and important way to promote public transportation and growth -- visual frequency is important.	The proposed 927 used a disproportionate number of buses for the anticipated ridership. Midday and weekend service proposed for the 927 service area with route 937 in round 2 of the public outreach.	
	The proposed coverage of the 985 and 929 to replace 927 is inadequate - please reinstate the 927.	Proposed reinstatement of 927 in the peak period.	Reoccurring theme.

Route	Comment	Response	Note
929	[illegible] to/from downtown DC every day, getting off usually at Metro Center. I have tried several different ways to do this commute and found that the best way to go is to drive my personal car to the Herndon-Monroe parking lot, take the 980 bus to West Falls Church, and take the Orange line from there to Metro Center, with the reverse commute in the afternoon. In the morning (on a good day), this takes a little more than an hour to go to work. In the afternoon (on a good day), this takes about 1.25 hours to get home. When there are problems, commutes of 1.5 hours or more each way are possible. From your PowerPoint slides, it looks like you are getting rid of this approach to commuting. Instead, it looks like I will need to use the metro from Reston/Wiehle Ave to Metro Center. It is not clear to me what the parking situation will look like at the Wiehle Ave metro stop. If it is like the parking at Vienna, then it will be tight. The two choices for me to use bus service to/from Wiehle appear to be (based on your maps) the 980 or 929 buses. I would strongly encourage you to keep those services going and to increase the frequency during the rational commuting times (say 6:30 to 8:30 AM, and 4 to 7 PM).Currently the 980 bus is extremely crowded and fills up as soon as it arrives. Limited availability will greatly increase the amount of overcrowding. I would ask that the service continue to run on a 5 minute schedule during AM and PM rush hours, at least for first 6 months or a year of Silver Line service. It is good that the 929 bus will run directly on Kinross Circle. For the planned/revised 929 bus route, I would be interested to know how long that trip would take to get from Kinross (say at Glen Taylor Lane and Kinross Circle) to Wiehle Ave, and vise versa. Also, I would be curious if you plan to coordinate the 15 minute schedule with the Silver Line schedule. For example, the 929 would arrive say 5 minutes before the Silver Line departs, and vise versa	Proposal remains the same for round 2 public outreach.	

Route	Comment	Response	Note
950	I live on the Fairfax Connector 950 line. Currently, I can take the bus to the Herndon Monroe Park and Ride (P&R) where it becomes an express bus and continues to the West Falls Church Metro station using the Dulles Toll/Access Road. This plan changes the 950 line to a total local bus line and cuts out the access to the West Falls Church station. Due to the routing along Sunrise Valley Road between the Herndon Monroe P&R and the Wiehle Station, it will likely take the same amount of time or longer to get to the Wiehle Station than it currently takes to get to the West Falls Church Station, much closer in to destinations in Washington, DC. This represents a degradation of current service to the users of the Fairfax Connector 950 line. Under that scenario, I would be much more likely to drive to the Wiehle Station than to take the bus. I expected the Fairfax Connector routes to be designed to discourage driving to the metro stations, but this change encourages driving. I acknowledge that there may be a need to provide bus transportation to the Wiehle Station for residents along Sunrise Valley Drive in Reston, however there are the 951 and 557 Routes and also a potential for use of the 929 Route as a local connection between the Herndon Monroe P&R and the Wiehle Station. The use of the 929 Route for this purpose would not be a takeaway since it has never provided seamless service to the metro. How do residents along that portion of Sunrise Valley Drive currently access the metro by bus? It isn't the 950 Route and that need should not impinge on the access of Herndon 950 Route users. I support eliminating the link between the 950 Route and the West Falls Church Station provided the segment between the Herndon Monroe P&R and the Wiehle Station is treated as an "express" line using the Dulles Toll/Access roads. My objection is to making the 950 line a local bus route using Sunrise Valley Road between the Herndon Monroe P&R to the Wiehle Station because it represents a significant	Express service proposed in round 2 of the public outreach.	Several similar comments; reoccurring theme
	Need 15 minute service all day.	No proposed to limited resources.	
951	I work at the U.S. Geological Survey (USGS). Speaking for NOT ONLY for USGS but for all business on Sunrise Valley/Sunset Hills served by routes 951/952, there are employees who do not use Bus service at all because of the absence of midday service and the inability to get home during the midday if necessary for unanticipated emergencies. In other words, just because your records reflect that the midday service is rarely USED does NOT mean that such service is not increasing ridership. Since the distance from the Wiehle Ave. Station to the USGS and to other businesses served by 951/952 is so very much less than from West Falls, please consider adding some 951/952 midday service, perhaps with 90, 120 minute or 180 minute intervals. Again, please consider the probability that even though rarely used, the midday service will increase 951/952 ridership. Thank you for giving this some thought."	Service modified to run in the midday and evening; Some midday trips will stop at USGS.	Several similar comments; reoccurring theme

Route	Comment	Response	Note
959	"I am concerned about the proposed frequency of the new 959 route. I currently take route 505 or 555 to get to W Falls Church in the mornings. The 555 route is packed during the heaviest rush hours, and it operates every 10 or 15 minutes. The current proposed plan for the 959 route is only every 14 minutes during rush hour and it will be replacing more bus lines than just the 505/555. I understand that the current plan predicts a large number of passengers to park at the Wiehle station and by-pass all bus services. However, I can imagine many drivers not wishing to pay to park in the new Metro lot or more walking passengers than you are estimating. Are you prepared to increase service times if 959 bus passengers surpass your current projections? I do not own a car, so the bus service is my only option."	Proposed route eliminated in round 2 of public outreach; 505/507/951/952 headways adjusted to provide proper coverage instead of proposed circulator.	
980	I attended the public meeting last night in Herndon as I ride the 980 bus daily to West Falls Church and back. I leave Herndon Monroe on the 980 at 7:30am and catch the 980 from West Falls in the evening around 5:00pm. I see that about 80% of the people going to and from the Herndon Monroe station are riding the 980 to the metro. I would ask that you continue the 980 service every 6 minutes to the Reston station to best accommodate the 80% of the people who go to Herndon Monroe at rush hours. I heard many people at the meeting talking about exceptions to bus schedule but I hope that you do not forget that an overwhelming majority of riders would prefer to have one bus that they know will get them to the metro as quickly as possible and not to have to guess at which bus is coming next and how long that bus will take to get to there metro vs. other bus options. That could create mild chaos at the bus stop as people would change lines based on the time and the younger and faster would run in front of the slower to get a seat on whatever bus happens to pull up next.	Proposed service not increased due to resources - sufficient buses from Herndon Monroe in the peak: 980, 950, 924, 929 staggered to provide 6 minute service.	Reoccurring theme.
	Frequency needs to stay at 6 minutes	Proposed service not increased due to resources - sufficient buses from Herndon Monroe in the peak: 980, 950, 924, 929 staggered to provide 6 minute service.	
	Consider limited service continued to West Falls Church Metro	Not proposed.	
RIBS 4	"RIBS 4: From Northpoint, this bus should proceed directly to Wiehle-Reston Metro Station, with no need to transfer at Reston Town Center. Population density is sufficient to warrant a direct route to Metro. The current and proposed route is not convenient to commuters to D.C., and the plan will be worse, if it does not connector direct to Metro, without need for transfer between buses.""	Proposed service to extend to Wiehle-Reston East in Round 2	Reoccurring theme.
	Consider interlining with 505 during off peak	Proposed plan has other services interlining with 505; there is frequent service from RTC and provides connection with a transfer.	
423	In general Tyson Routes focus too much on bridging outside into Tysons (commercial and mall) Does not collorate to Tysons residents (North Tysons) who want to go to Merrifield, Vienna and McLean. North Tysons has several 1000 residents. 423 - Late night hours lacking. Why the need for 6am service to Tysons when everything is closed? Shift on Saturday to 8am to 1am late night, expand Friday to 130 am by reducing Sunday morning to 8am (not 6am) PAS 423 late night should added to PAS with population trigger of 25k Tysons residents.		
MISC			

Route	Comment	Response	Note
Reston	The cost to commute is increasing - consider reducing fares, parking fees or increasing transfers.		
	All - its is still a 'country mile' to the tracks across the ped-xing this could be very challenging for the mobility challenged.		
	Evening, midday weekday and evening service in Reston	Proposed new midday, evening and weekend service in round 2 of public outreach	Reoccurring theme.
	There is a break are long breaks in the service provided when service converts from the rush hour to midday and evening	Will be addressed when schedules are created.	Reoccurring theme.
Vienna	Please don't eliminate Washington Flyer service to Dulles from West falls Church. Keep it AND Reston.		

Date	Description	Address	Type
1/31/2013	Dolley Madison Library	1244 Oak Ridge Avenue, McLean, VA 22101	Public Meeting
2/4/2013	Westbriar Elementary School	1741 Pine Valley Drive, Vienna, 22182	Public Meeting
2/5/2013	Luther Jackson Middle School	3020 Gallows Road, Falls Church VA 22042	Public Meeting
2/6/2013	Herndon Town Council Chambers	765 Lynn Street, Herndon, 20170	Public Meeting
2/7/2013	Reston	1609A Washington Plaza, Reston, VA 20190	Public Meeting
2/11/2013	Lake Anne Elementary School	11510 North Shore Drive, Reston VA	Public Meeting
2/19/2013	TAC	12000 Government Center Parkway	Advisory Committee
2/20/2013	McLean House	6800 Fleetwood Road, McLean VA	Community Meeting
2/21/2013	Reston Association/RA TAC	12001 Sunrise Valley Drive, Reston VA	Advisory Committee
2/25/2013	Reston Community Association	Reston Community Center at Hunter Woods	Community Meeting
2/27/2013	Sully District TAC	4900 Stonecroft Boulevard, Chantilly VA	Advisory Committee
3/5/2013	WMATA Silver Line Outreach	Reston Community Center at Hunter Woods	WMATA Public Meeting
3/12/2013	Vienna at Your Service	Flame Room, Vienna Volunteer Fire Dept	Community Meeting
3/12/2013	WMATA Silver Line Outreach	Capitol Heights, MD	WMATA Meeting
3/13/2013	Sidewalk and Trails Committee	12000 Government Center Parkway	Advisory Committee
4/15/2013	Reston Community Center, Hunter Woods	2310 Colts Neck Road, Reston, VA 20191	Public Meeting
4/16/2013	Rotunda	8352 Greensboro Dr., McLean	Public Meeting
4/17/2013	Herndon Town Council Chambers	765 Lynn Street, Herndon	Public Meeting
4/18/2013	Reston Community Center, Lake Anne	2310 Colts Neck Rd, Reston	Public Meeting
4/22/2013	Westbriar Elementary School	1741 Pine Valley Dr, Vienna, VA 22182	Public Meeting
4/23/2013	McLean High School	1633 Davidson Rd, McLean, VA 22101	Public Meeting
4/23/2013	Ashgrove Plantation HOA Annual Meeting	1741 Pine Valley Dr, Vienna, VA 22182	Community Meeting
4/24/2013	Pimmit Regional Library	7584 Leesburg Pike, Falls Church, VA 22043-2099	Public Meeting

Route	Location	Description	Peak Buses	Annual Cost
432	Vienna	Vienna - Spring Hill Metro Station; Weekday service	1	$ 179,000
463	Vienna	Vienna Metro Station - Tysons Corner Metro Station; 20-minute Weekday service	1	$ 147,000
505	Reston	Reston Town Center - Wiehle-Reston East; Weekend Service	0	$ 63,000
551	Reston	Herndon-Monroe to Wiehle-Reston East Metro Station; Weekend Service	0	$ 316,000
558	Reston	Reston North - Wiehle-Reston East; Midday, Evening and Weekend Service	0	$ 163,000
559	Reston	Reston South - Wiehle-Reston East; Midday, Evening and Weekend Service	0	$ 220,000
734	McLean	West Falls Church - McLean Station; Weekday service	1	$ 258,000
927	Herndon	Herndon South - Herndon Monroe Park-an-Ride; Weekday peak service	1	$ 233,000
937	Herndon	Herndon Circulator; Weekday service	1	$ 941,000
			Total	**$ 2,520,000**

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Board Agenda Item
June 4, 2013

ACTION - 2

Approval of the Northern Virginia Law Enforcement Mutual Aid Agreement of 2013

ISSUE:
Board of Supervisors' approval of the Northern Virginia Law Enforcement Mutual Aid Agreement of 2013 between the Fairfax County Police Department and various other law enforcement agencies in the Northern Virginia area.

RECOMMENDATION:
The County Executive recommends that the Board authorize the signing of the Northern Virginia Law Enforcement Mutual Aid Agreement of 2013.

TIMING:
Board action is requested on June 4, 2013.

BACKGROUND:
The Northern Virginia Law Enforcement Mutual Aid Agreement was originally signed on May 1991 and modified in July 2002. The purpose of those agreements was to provide police aid across jurisdictional boundaries in certain emergencies, thereby increasing the ability of local governments to promote public safety and protect the general welfare of the citizens. Local governments also recognized that it was to their mutual benefit to cooperate in the enforcement of laws designed to control or prohibit the use or sale of controlled drugs, as well as those dealing with sexual offenses, prostitution, and gang activity.

On September 1, 2011, the Northern Virginia police chiefs approved the *Standard Operating Procedure for a Coordinated Tactical Response to Multiple Active Shooter/Terrorist Incidents in Northern Virginia*. The purpose of this SOP is to define roles, responsibilities, and initial command and control for critical incidents requiring more than one specialized team (SWAT) in the Northern Virginia region. To help ensure effective cooperation and response between jurisdictions in the case of an incident of this type, the police chiefs inserted a reference (Paragraph 17) to this SOP in the mutual aid agreement.

Board Agenda Item
June 4, 2013

FISCAL IMPACT:
None

ENCLOSED DOCUMENTS:
Attachment 1 – Northern Virginia Law Enforcement Mutual Aid Agreement of 2013

STAFF:
David M. Rohrer, Deputy County Executive
Lt. Colonel Edwin C. Roessler Jr., Acting Police Chief
Karen L. Gibbons, Senior Assistant County Attorney

NORTHERN VIRGINIA

LAW ENFORCEMENT MUTUAL AID AGREEMENT

Of

2013

By virtue of the authority conferred by Sections 15.2-1724 and 15.2-1726 of the Code of Virginia (1950), as amended, the local governments within Northern Virginia signatory hereto, hereby adopt this Northern Virginia Law Enforcement Mutual Aid Agreement of 2010, this 1st day of March 2013.

Hereafter, this agreement shall be known as the Northern Virginia Law Enforcement Mutual Aid Agreement of 2013.

WITNESS:

WHEREAS, certain local governments in Northern Virginia have determined that providing police aid across jurisdictional boundaries in certain emergencies will increase the ability of the local governments to promote the public safety and protect the general welfare of the citizens; and

WHEREAS, these same local governments agree that it is to their mutual benefit to cooperate in the enforcement of the laws designed to control or prohibit the use or sale of controlled drugs as defined in Section 54.1-3401 or laws contained in Article 3 (Section 18.2-344 et seq.) of Chapter 8 of Title 18.2, as well as laws designed to curb gang activity as contained in Chapter 6 of Title 18.2, Code of Virginia (1950), as amended.

NOW, THEREFORE, the parties hereto jointly resolve and agree to the following provisions:

1. Law enforcement assistance may be requested in order to respond to:

    a) Any law-enforcement emergency involving any immediate threat to life or public safety, during any emergency resulting from the existence of a state of war, act of terrorism, internal disorder, fire, flood, epidemic or other public disaster.

    b) The need for cooperative law enforcement efforts regarding:

1) The illegal use and sale of controlled drugs.

2) Sexual offenses and prostitution.

3) Gang activity.

2. It is the intent and purpose of this mutual aid agreement that there be the fullest cooperation among the local law enforcement agencies in the Northern Virginia area to ensure the maintenance of good order and law enforcement during an emergency situation or other law enforcement matter which requires assistance beyond the capacity of a signatory jurisdiction.

3. The Chief Executive Officer (CEO) or their then acting second in command, of any signatory law enforcement agency is authorized to determine the need for additional law enforcement assistance and/or equipment when an emergency or need exists.

4. If the CEO, or then acting second in command, determines that they need assistance from any jurisdiction that is party to this agreement, they shall communicate their request to the CEO, or their then acting second in command, of the law enforcement agency from which assistance is desired. Such request will include the following:

   a) The name and title of the official making the request, and the agency they represent.

   b) A summary of the circumstances initiating the action and a description of the assistance needed.

   c) The name, title, and location of the official to whom assisting personnel shall report.

5. Upon receipt of a request for assistance, the CEO or then acting second in command receiving the request shall consider the circumstances in the requesting jurisdiction. The receiving CEO or then acting second in command shall evaluate the disposition and availability of their own resources and the capacity of their agency to provide the requested assistance. If the receiving CEO or then acting second in command concurs in the existence of a need for law enforcement assistance, assistance shall be provided as requested within the limits of the receiving agency's resources.

6. For the purposes of this agreement, the police of the Metropolitan Washington Airports Authority may be sent only to the Counties of Arlington, Fairfax, and Loudoun, including signatory towns, in response to requests for assistance. In addition, the Metropolitan Washington Airports Authority may only summon the

law enforcement agencies of these same counties and towns for the purpose of obtaining police assistance within its grounds and facilities.

7. For the purpose of providing law enforcement assistance under this agreement, the police of a state-supported institution of higher learning may be sent only to a county, city or town whose boundaries are contiguous with the county or city in which such institution is located.

8. Nothing contained in this agreement shall compel any party hereto to respond to a request for law enforcement assistance when in the opinion of the agency's CEO, or their then acting second in command, its own personnel are needed or are being used within the boundaries of their own jurisdiction. No party actually providing assistance pursuant to this agreement shall be compelled to continue with such assistance, if in the opinion of the agency's CEO, or their then acting second in command, their personnel and/or equipment are needed for other duties within their own jurisdictional boundaries.

9. During the period assistance is provided, personnel of the assisting agency shall operate in the requesting jurisdiction with the same powers, rights, benefits, privileges and immunities as are enjoyed by the members of the requesting agency. Each law enforcement officer who enters the jurisdiction of the requesting agency pursuant to this agreement shall have the same police powers as the personnel of the requesting agency. This specifically includes the authority of law enforcement officers to make arrests. For the purposes of this agreement, it is understood that the assisting party is considered to be rendering aid once it has entered the jurisdictional boundaries of the party receiving assistance.

10. CEO or their then acting second in command of any agency receiving assistance under this agreement shall be responsible for directing the activities of other officers, agents, or employees coming into their jurisdiction.

11. Subject to the terms of this agreement, and without limiting in any way the other circumstances or conditions in which mutual aid may be requested and provided under this agreement, the parties hereto agree to provide assistance to the requesting jurisdiction in situations requiring mass processing of arrestees and transportation of the same. The parties to this document further agree to assist the requesting jurisdiction with security and operation of temporary detention facilities.

12. Throughout the duration of any response for assistance, the requesting agency shall provide for adequate radio communications so that personnel from the assisting agency can communicate with personnel of the requesting agency. This may be in the form of allowing responding agencies permission to program their radios with the requesting agency's assigned radio frequencies, by providing access to agency-owned radios, through radio interoperability, or by the use of radios available from the National Capitol Region (NCR) Radio Cache. (NOTE:

As of the date of this document 03/01/13 the NCR Radio Cache for NOVA is managed by Fairfax County).

13. Any jurisdiction, which receives aid under this agreement, shall provide for the release of assisting personnel as soon as is practicable.

14. Services performed and expenditures made as a result of this agreement shall be deemed conclusively to be for public and governmental purpose. As such, all of the immunities from liability enjoyed by a signatory jurisdiction within its territorial limits shall be enjoyed by it to the same extent when it is providing assistance outside its boundaries pursuant to this agreement.

15. The law enforcement officers, agents, and employees of an assisting agency, when acting beyond its territorial limits, shall have all the immunities from liability and exemptions from laws, ordinances and regulations and shall have all of the pension, relief, disability, workers' compensation and other benefits enjoyed by them while performing their respective duties within the territorial limits of their own jurisdiction.

16. The parties shall not be liable to each other regarding reimbursement for injuries to personnel or damage to equipment incurred when going to or returning from another jurisdiction. The parties shall not be accountable to each other for the salaries or expenses of their personnel, vehicles and equipment used in association with, or arising out of, the rendering of assistance pursuant to this agreement.

17. **The <u>Standard Operating Procedure For A Coordinated Tactical Response To Multiple Active Shooter/Terrorist Incidents In Northern Virginia</u> was approved September 1, 2011 to define roles, responsibilities and initial command and control for critical incidents requiring more than one specialized team (SWAT) in the Northern Virginia Region.**

18. This document, upon adoption, supersedes and replaces the Northern Virginia Law Enforcement Mutual Aid Agreement of July 1, 2002.

19. If any part, section, sub-section, sentence, clause, or phrase of this agreement is, for any reason, declared invalid, such decision shall not affect the validity of the remaining portions of the agreement.

20. This agreement shall remain in effect until terminated by all parties hereto upon written notice setting forth the date of such termination. Withdrawal from this agreement by one party hereto, shall be made by thirty (30) days written notice to all other parties, but shall not terminate the agreement among the remaining parties. This document shall remain with full force and effect notwithstanding the continued tenure of any of the representatives whose signatures appear hereon.

21. A listing of resources available from parties signatory hereto is attached and made a part of this agreement. This list will be updated on an annual basis with the information disseminated to all participating jurisdictions. The Chair of the Northern Virginia Chiefs Group will be responsible for the update process.

22. Any revision to this agreement, except the annual updating of available resources, shall be proposed in writing. All participating jurisdictions will be provided with a copy of the proposal by the initiating agency. Within sixty (60) days of receipt, each jurisdiction will return its comments concerning agreement or disagreement with the revision to the initiating agency. All signatory jurisdictions must agree with any proposed change, and execute an appropriate revision, in order for it to be adopted. Any approved revision will be made part of this agreement as an addendum.

IN WITNESS THEREOF, the parties hereto have executed this agreement.

Northern Virginia
Law Enforcement Mutual Aid Agreement
Of
2013

IN WITNESS THEREOF, the parties hereto have executed this agreement

On Behalf
Of the

_____

(Name of Agency)

_____ _____

_____ _____

Board Agenda Item
June 4, 2013

ACTION – 3

Authorization to Utilize Housing Blueprint Funds for the Preservation and Rehabilitation of the Murraygate Village Apartments (Lee District)

ISSUE:
The Board of Supervisors is requested to authorize funding in an amount not to exceed $4,443,655 from Housing Blueprint funds for the preservation and rehabilitation of Murraygate Village Apartments.

RECOMMENDATION:
The County Executive recommends that the Board approve this item to enable the rehabilitation and long-term preservation of Murraygate Village Apartments.

TIMING:
Immediate. The financing plan for the rehabilitation and renovation of Murraygate Village Apartments was approved by the Fairfax County Redevelopment and Housing Authority (FCRHA) on March 7, 2013. Approval will enable this project to move forward in accordance with the FCRHA's financing plan, including applying for Low Income Housing Tax Credits in the Housing Authority Pool in 2014.

BACKGROUND:
Murraygate Village Apartments, a 204-unit multifamily rental community in the Lee District, was purchased by the FCRHA in 1991. At that time, the FCRHA assumed a Federal Section 236 loan with affordability requirements for below-market rents for 40 years. In 1994, the FCRHA rehabilitated the property; in order to finance the rehabilitation, a limited partnership was formed and tax credits were syndicated to generate equity. The limited partnership, Fairfax County RHA/HCDC Two, L.P., currently owns the property. The Section 236 loan matured in 2011 ending the subsidy but, leaving rent levels artificially low.

Murraygate Village is in need of extensive rehabilitation. The needs have been prioritized to include energy conservation and infrastructure modernization. However, with the very low rents, the financing options do not support a meaningful debt in order to complete a full rehabilitation of the property. In an effort to improve and preserve the property, the FCRHA has approved a financing plan consisting, among other steps, of amending the rent structure, applying for Low Income Housing Tax Credits (LIHTC), and the use of FY 2013 Housing Blueprint funds.

The FY 2013 Housing Blueprint allocated $5 million to a “Blueprint Project” designed to preserve affordable housing and to meet a mix of incomes. Approximately $556,345 of the FY 2013 funds were awarded to the Mount Vernon House project for acquisition and rehabilitation/preservation by a private developer. The balance of funds was made available to non-profit and for-profit developers with a window to receive applications between September and December of 2012; no viable proposals were received. As a result, $4.4 million is available.

Property Description

Murraygate Village is located off Richmond Highway, approximately five miles from the Capital Beltway (I-495) and five miles from Fort Belvoir in the southeastern portion of Fairfax County (see Attachment 1). Built in 1971, Murraygate Village is a multifamily rental apartment property consisting of 204 garden style rental units in 8 buildings: 72 one-bedroom units; 56 two-bedroom units; 42 three-bedroom units; 30 four-bedroom units; and 4 two-bedroom units offline for office/community space. There are currently 40 Project-Based Section 8 Vouchers in place at Murraygate. The property includes a tot lot, basketball court and a community center operated by The Boys and Girls Club. The property is located near public transportation and shopping. The average household income at the property is $34,151.

FCRHA Stewardship of Murraygate Village

In 1994, the FCRHA rehabilitated the property. In order to finance the rehabilitation, a limited partnership was formed and tax credits were syndicated to generate equity. Other sources of funds included a tax exempt note purchased by Fannie Mae and county and State funds.

In 2008, the 15 year tax credit compliance period ended. The FCRHA purchased the limited partner’s interest in 2011. The property is currently in the tax credit extended use period which ends in 2023.

In 2011, HOME Investment Partnerships Program (HOME) funds were awarded for roof replacement and minor common area rehabilitation. The Section 236 loan matured ending rent subsidies.

In 2012, a physical needs assessment was completed, which determined the Property is in need of extensive rehabilitation estimated at approximately $21,000,000 over 20 years. The Department of Housing and Community Development (HCD) has preliminarily determined that the current feasible cost to carry out rehabilitation and preservation addressing the most immediate needs of the property is approximately $8,994,645, including contingencies.

On March 7, 2013, the FCRHA approved the financing plan for the rehabilitation and preservation of Murraygate Village.

Current Income Mix and Rents

Current Income Mix

Number of Units	Percentage of Units	Household Income Levels
88*	44%	30% or below AMI
62	31%	50% or below AMI
22	11%	60% or below AMI
28	14%	100% or below AMI
200**	**100%**	**TOTAL**

**88 households have incomes at 30% AMI or below, but the property has 40 project-based vouchers.*
***There are 4 offline units which house the office and community center*

Current Rents

Unit Type	Number of Units	Square Footage	Gross Rents
1BR/1BA	72	595	$468-$585
2BR/1BA	56	757	$579-$720
3BR/1BA	42	1007	$651-$810
4BR/1BA	30	1007	$670-$830

Proposed Rents
Under the Financing Plan, current residents will receive an annual rental increase of 5 – 10 percent of their current rent. The increase will be 5 percent for households with incomes below 80 percent of AMI, and 10 percent for households with incomes above 80 percent of AMI (approximately 30 households). Residents will receive at least a 90-day notice of the rent increase. Over time, the project will achieve the income mix called for in the Housing Blueprint through attrition, is a manner similar to other recent preservation projects.

Relocation
While the intent is to avoid major dislocation, some relocation will be necessary to accommodate the extensive rehabilitation planned. To the extent possible, the project will be phased by building and allowing some households to be relocated on-site. Due to the low vacancy rate at the property, some may need to be relocated off-site. HCD would propose using Tenant Based Rental Assistance (TBRA) vouchers as a way to relocate very low income households. While they would be welcome to return to the property after the rehabilitation, they would also have the choice to live elsewhere permanently, with the support of the TBRA voucher in either case. In addition, relocation rules (state and possibly federal) would need to be followed and as a result, relocation costs have been added to the proposed budget. TBRA is funded through the federal HOME funds. The restructuring of the rents will require maintaining the 40 existing project-based Section 8 vouchers.

Financing Plan

Due to the fact that no viable proposals were received for the Blueprint funds, it is proposed that the funds be allocated to Murraygate and that the FCRHA pursue Low Income Housing Tax Credits from the Local Housing Authority pool in March 2014. The Virginia Housing Development Authority (VHDA) restricts all housing authorities to this pool.

The combined tax credit equity anticipated ($6 million or more) along with the $4,443,655 from the FY 2013 Housing Blueprint funds will allow the FCRHA to complete this project without a large scale increase in rents or significant dislocation. Some project reserves would be immediately used to undertake the predevelopment work such as architectural and engineering expenses.

The proposed sources and uses are:

SOURCES	
FY 13 Housing Blueprint Funds	$4,443,655
Tax Credits	6,991,748
Murraygate Replacement Reserve	500,000
Deferred Developer Fee	500,000
Total Sources	$12,435,403
USES	
Rehabilitation plus contingency	$8,994,645
Architect and Design	697,232
Relocation	150,000
Operating Reserve	355,667
Tax Credit Fees	97,274
Soft cost contingencies	332,866
Developer Fee	1,000,000
Closing Costs	100,000
Pay-off PNC Line of Credit	707,719
Total Uses	$12,435,403

If the FCRHA were to be unsuccessful in obtaining 9 percent tax credits from the Local Housing Authority pool, alternative approaches would be pursued such as bonds and by right 4 percent tax credits, and/or an adjustment to the scope of rehabilitation.

Terms of Housing Blueprint Loan

The cash flow deferred Blueprint Loan to the Limited Partnership will have two percent (2%) simple interest per annum. Interest will start accruing at the time the first phase of rehabilitation is completed.

The payment of all principal and interest will be deferred with simple interest accruing for 30 years. Although the principal and interest are deferred, the loan from the FCRHA

will be a cash flow loan which means that any cash flow will get applied first to the accrued interest and then to the principal. The annual loan payments shall be payable only from twenty-five percent (25%) of the cash flow remaining after payment of all operating expenses. At the end of the term of 30 years, the outstanding principal balance, along with any accrued interest, shall become due and payable at the FCRHA's discretion.

Murraygate as a Model for Working Families to THRIVE

As the Board is aware, the FCRHA is undertaking an initiative called THRIVE, aimed at supporting residents in reaching self-sufficiency. **T**otal **H**ousing **R**einvention for **I**ndividual Success, **V**ital Services and **E**conomic Empowerment (THRIVE) is a part of the FCRHA's Moving to Work Plan. The restructuring and renovations at Murraygate provide an opportunity to incorporate services, programs and partnerships that will support the working families that live there. HCD will more fully develop this model program over time; however, the vision would include initiatives that could address employment and apprenticeship opportunities at the property during and after the rehabilitation, WiFi in common areas to bridge the digital divide, and scholarships and other self-sufficiency oriented efforts for residents.

Funding these efforts will be the greatest challenge. HCD is discussing possible assistance from the county's Office of Public Private Partnerships with private business and philanthropic support. Additionally, over time, as rents are restructured and cash flow at the property increases, such services and programs may be able to be supported by revenue generated by the property.

Next Steps

In preparation for the Low Income Housing Tax Credit (LIHTC) application, additional steps will be performed over the next year:

1. Perform detailed architectural and engineering rehabilitation needs assessment and plans.
2. Unit-by-unit analysis for the LIHTC application.
3. Appraisal for LIHTC application.
4. Market Study for LIHTC application.
5. Preparation of a relocation plan and more detailed budget analysis.
6. Refine the development budget based on additional analysis of the rehabilitation needs.
7. Prepare design and construction documents based on the final scope of rehabilitation work.
8. Review of the partnership structure, as a new limited partnership will likely need to be created and the Fairfax County Housing Development Corporation (HCDC) replaced.

Closing
The loan will be closed following approvals by the Board of Supervisors and upon closing of the tax credits.

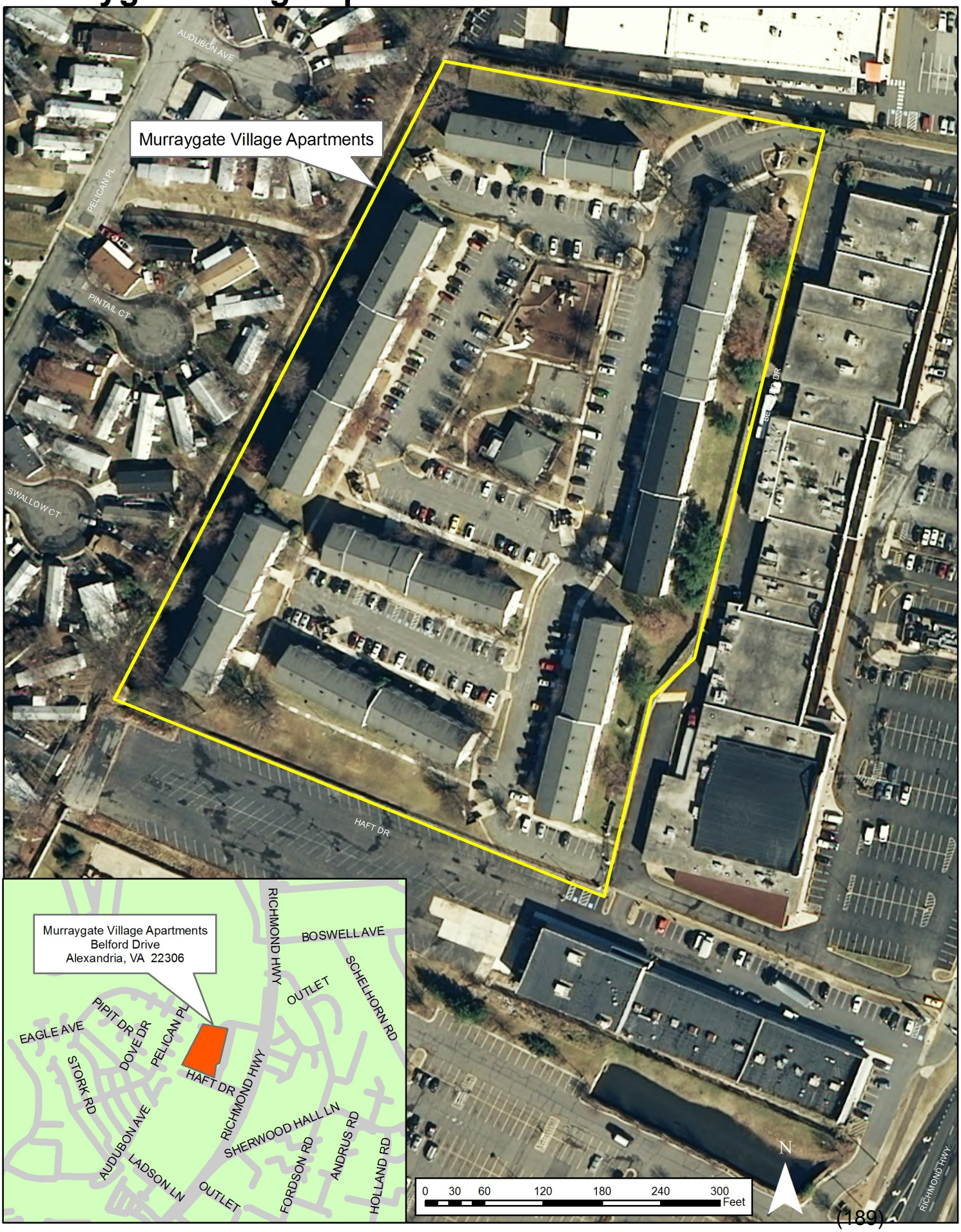
FISCAL IMPACT:
Funding in an amount up to $4,443,655 will be allocated from Fund 30300, the Penny for Affordable Housing Fund from Project 2H38-180-000, Non-Profit Blueprint. As of May 17, 2013, the available balance is $4,443,655. The property will contribute $500,000 from the replacement reserve.

FY 2013 Housing Blueprint	$4,443,655
Murraygate Replacement Reserve	500,000
Total	$4,943,655

ENCLOSED DOCUMENTS:
Attachment 1 – Vicinity Map

STAFF:
Patricia D. Harrison, Deputy County Executive
Paula C. Sampson, Director, Department of Housing and Community Development
John Payne, Deputy Director, Real Estate, HCD
Robert Easley, Interim Deputy Director, HCD
Nicole Wickliffe, Director of Asset Management, HCD
Aseem K. Nigam, Director, Real Estate Finance and Grants Management Division, HCD
Hossein Malayeri, Director Design, Development and Construction, HCD

Murraygate Village Apartments



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Board Agenda Item
June 4, 2013

ACTION - 4

Testimony and Comments for Public Hearing on Commonwealth of Virginia's Six-Year Improvement Program for Interstate, Primary, and Urban Highway Systems and Public Transportation for FY 2014 Through FY 2019

ISSUE:
Comments on the Interstate, Primary, and Urban Highway Systems and Public Transportation projects included in the Virginia Department of Transportation (VDOT) FY 2014 - FY 2019 Six-Year Improvement Program (SYIP). The public hearing is scheduled on May 29, 2013, at 6:00 p.m., at VDOT's Northern Virginia District Office, Fairfax, Virginia. Written comments will be accepted until June 14, 2013.

RECOMMENDATION:
The County Executive recommends that the Board approve the attached letter, transmitting its recommendations and emphasizing its concerns regarding the proposed allocations to Interstate, Primary, and Urban Highway Systems and Public Transportation projects, facilities, and services.

TIMING:
Action should be taken on this item on June 4, 2013, so that the Board's position on the SYIP can be presented to the Commonwealth Transportation Board (CTB) during its 30 day comment period which began on May 15, 2013.

BACKGROUND:
The CTB scheduled public hearings across the state to receive testimony regarding potential Interstate, Primary, and Urban Highway Systems and Public Transportation projects for the Virginia Six-Year Improvement Program. The CTB indicated that comments received at the public hearings, or through written comments, will be used to formulate the new SYIP which will be implemented on July 1, 2013.

Since the Draft Final SYIP was not released until May 15, 2013, (after the Board's May 14, 2013, meeting), the Board did not have the opportunity to endorse and provide recommendations for oral testimony on the SYIP. However, testimony is to be presented at the CTB Public Hearing on May 29, 2013, based on testimony approved by the Board in Fall 2012. The County Executive recommends that the Board approve those comments and recommendations presented at that public hearing.

VDOT continues to prioritize, fund, and construct projects primarily through the Six-Year Program. Projects that are the subject of the public hearing and comment period include Interstate and Primary Highway projects (and Urban projects in cities and towns), and public transit projects. Secondary Road Programs are subject to separate joint VDOT/County public hearings.

The schedule for the FY 2014 – FY 2019 Six-Year Program began last fall with initial public hearings. From October through March, revenue estimates, schedule and cost updates, recommended project allocations, cash flow analyses, and project allocations returned from the Metropolitan Planning Organizations (MPOs) were undertaken. The FY 2014 - FY 2019 Program is scheduled for adoption by the CTB in June 2013.

FISCAL IMPACT:
None

ENCLOSED DOCUMENTS:
Attachment I: Letter Transmitting the Board's Comments and Testimony

STAFF:
Robert A. Stalzer, Deputy County Executive
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Eric Teitelman, Chief, Capital Projects and Operations Division, FCDOT
Todd Minnix, Chief, Transportation Design Division, FCDOT
Todd Wigglesworth, Acting Chief, Coordination and Funding Division, FDCOT
Michael Lake, Coordination and Funding Division, FCDOT
Karyn Moreland, Capital Projects and Operations Division, FCDOT

June 4, 2013

The Honorable Sean Connaughton
Secretary of Transportation
Commonwealth of Virginia
Patrick Henry Building, Third Floor
1111 East Broad Street
Richmond, Virginia 23219

Dear Secretary Connaughton:

On behalf of the Fairfax County Board of Supervisors, I am writing to provide comments to you and the other Commonwealth Transportation Board (CTB) members regarding the Draft Final FY 2014 – 2019 Virginia Department of Transportation Six-Year Improvement Program for Interstate, Primary, and Urban Systems and Public Transportation. On June 4, 2013, the Board discussed Fairfax County's primary transportation projects that should be identified in the final program. Subsequently, the Board approved the attached testimony, which incorporates the County's comments on the final program.

The Board requests that this letter and its attachment be made a part of the public comments record, and that full consideration be given to these comments in preparing the Final FY2014 – FY2019 allocation document in June 2013.

Thank you for the opportunity to provide comments on the final program. If you need any clarification or further information, please let me know.

Sincerely,

Sharon Bulova

Attachments: a/s

cc: Members, Commonwealth Transportation Board
Members, Fairfax County Delegation to the General Assembly
Members, Fairfax County Board of Supervisors
Gregory A. Whirley, Commonwealth Transportation Commissioner
Thelma D. Drake, Director, Virginia Department of Rail and Public Transportation
Helen Cuervo, Northern Virginia District Administrator, Virginia Department of Transportation
Edward L. Long Jr., County Executive
Robert A. Stalzer, Deputy County Executive
Tom Biesiadny, Director, Department of Transportation

Testimony of Jeff McKay, Chairman
Fairfax County Board of Supervisors Transportation Committee
Regarding the
Draft FY 2014 - 2019 Virginia Department of Transportation Six-Year Improvement Program for Interstate, Primary, and Urban Systems and Public Transportation
May 29, 2013

Secretary Connaughton, Commissioner Whirley, Director Drake, and members of the Commonwealth Transportation Board: I am Jeff McKay, Chairman of the Fairfax County Board of Supervisors' Transportation Committee. I am here today to present testimony on the Draft FY 2014-2019 Six-Year Improvement Program. I appreciate this opportunity to testify before you to provide comments on the Program.

Fairfax County recognizes and appreciates the funding for the County's priorities which are included in the draft program. These include:

- That the state has honored its commitment to the Federal Government by providing the local match for WMATA's Capital and Safety Improvements,
- Funding for the Jones Branch Drive Connector which is the first major roadway improvement within Tysons Corner, through VDOT's Revenue Sharing Program. Although funding was included for this project, please revise the estimate to show the correct estimate which matches the $22.4 million funding allocation,
- Funding for the preliminary engineering and right-of-way for the I-66/Route 28 interchange improvements,
- $23 million to purchase 43 replacement buses for the Fairfax Connector, and .
- The numerous projects in the program to improve safety and upgrade the signal and pedestrian facilities throughout the County.

Also, representatives of the Virginia Department of Transportation worked closely and cooperatively with the County's Department of Transportation staff to develop and submit a BRAC-related Office of Economic Adjustment grant proposal for funding for the widening of Route 1 between Telegraph Road and Mount Vernon Highway which

resulted in $180 million in Federal funding for this project. The Board requests VDOT's continued cooperation and close coordination as the project is implemented.

As appreciative as we are for these increased transportation resources, we believe additional funding is essential to fix our transportation infrastructure. Fairfax County, like other localities throughout Virginia, still has numerous critical transportation projects that require funding, including some that I previously mentioned. In particular, significant state assistance (along with a substantial amount of Federal, local and private funds) will be needed to transform Tysons Corner from a suburban office development to a transit-oriented, mixed-use area that continues to provide significant revenues to the Commonwealth well into the future. This is a $3.1 billion program of projects over 40 years. The County has prepared a funding plan that relies heavily on contributions from the development community; however, the Commonwealth's participation is essential. Other major improvements are necessary to manage the influx of Department of Defense personnel to Fort Belvoir, address the costs associated with the Dulles Rail Phase II, and improve I-66.

Specifically, there is still a need for additional funding, or the assurance of funding, for several of the County's priority projects. These include:

- Dulles Rail Project – Phase II: The Governor and the General Assembly have agreed to provide an additional $300 million to reduce the cost of the project to be borne by Dulles Toll Road users. The Board appreciates this allocation and requests that the Commonwealth forward these funds to the Metropolitan Washington Airports Authority as scheduled in FY 2014, FY 2015 and FY 2016.
- Soapstone Connector Study – As recommended by the Reston Metrorail Access Group (RMAG), the Fairfax County DOT is conducting a Feasibility Study for the Soapstone Drive Connector /Overpass over the Dulles Toll Road, which would provide multi-modal connectivity and accessibility to the Wiehle-Reston East Metrorail Station between Sunset Hills Road and Sunrise Valley Drive. The County requests that the CTB provide funding for design of this project.

- Route 7 Improvements – Route 7 is a regional corridor in critical need of improvement. The draft program includes only $5.0 million toward the $30 million needed for design of the widening of Route 7 from Reston Avenue to Jarrett Valley Drive. We are requesting that the additional $25 million needed for design be included in the program. Also, the Board is requesting that the bridge decks replacement over the Dulles Access Toll Road project for $20 million be included in the program. Only $1.3 million has been allocated to this project.
- Reconstruction of the I-95/Fairfax County Parkway Interchange at Newington, which is needed to continue to address the increase in personnel at Fort Belvoir due to the BRAC realignment. The draft program only shows $4.2 million of the $82.6 million needed. We are requesting additional funds be included for this project.
- Rolling Road improvements, including the widening of the road from the Fairfax County Parkway to Old Keene Mill Road. The draft program includes only $7.5 million toward the $31.2 million needed. We are requesting that the additional $23.7 million needed be included in the program.
- Reinstate the $195 million previously agreed to for the bus service portion of the I-95 Express Lanes project.
- I-395 Fourth Lane Southbound Improvements - The draft program includes only $2.1 million toward the $6.5 million needed. We are requesting that the additional $4.4 million needed for design be included in the program.
- Tysons Corner Roadway Improvements - The draft program includes the $33.6 million needed, however the project estimate is listed as $0. Please ensure that the funds remain in the program, and revise the estimate to show the correct estimate, which matches the funding allocation.
- The Braddock Road at Pleasant Valley Road intersection improvements project shows a total estimate of only $500,000, however, the draft program shows $2.0 million allocated in FY 2014. Please revise the estimate to show the correct estimate, which matches the funding allocation.

In addition to the projects just mentioned, the Board also has concerns about the reduction of funds for the County's Transportation Demand Management (TDM) program for FY 2013. The program has been reduced by $94,000. These funds are needed to help fund full implementation of this program, especially at a time when there is a need for a cost-effective alternative to increasing capacity and reducing peak period traffic on our roads by attracting solo drivers to carpools or transit, shifting work schedules away from traditional peak hours, and allowing more employees to work at home. The County's TDM program also delivers better environmental outcomes, improved public health, and stronger communities. We are requesting that these funds be restored.

We remain concerned about some of the components of legislation passed in 2012. House Bill 1248/Senate Bill 639 allowed VDOT and the CTB to withhold transportation funds if local land-use policies are not consistent with what VDOT or the CTB envision as the best policies. We continue to be concerned that this may seriously impact an established land-use and development process in Fairfax County, particularly as one of the state's largest redevelopment is occurring in Tysons.

As part of SB 1140, the Administration is currently working on efforts to modify statewide transit formulas which could significantly impact Fairfax County and other jurisdictions throughout the Commonwealth. We ask that, as this process moves forward, you remember the importance of transit to the Northern Virginia region and the impacts that any change to funding could impact the metropolitan area.

The Board appreciates the Governor and the General Assembly's actions during the 2013 Session to pass HB 2313. Last year, local elected officials and business leaders from throughout the Urban Crescent, which encompasses localities from Northern Virginia through the Richmond region to Hampton Roads, met to discuss the critical transportation issues that affect the daily lives of all our residents. The consensus at the meeting was that Virginia's transportation system is significantly underfunded and the situation continues to deteriorate. The Governor and General Assembly worked

together and passed a bill that will provide substantial resources for our transportation needs. The work done this session is of historical significance in moving transportation in Northern Virginia forward. The County is currently working with its neighboring jurisdictions and the state's transportation agencies to implement the regional components of HB 2313. We ask for your continued cooperation as we work towards addressing Northern Virginia's transportation needs.

Additionally, the CTB has the authority to allocate up to $500 million to priority projects before funds are provided for the construction fund and the Board wants to ensure that Northern Virginia receives its fair share of this funding, as the Washington metropolitan area continues to have some of the highest congestion in the country. Due to this provision, the secondary road fund is not expected to receive any funds until FY 2017, even with the influx of funding provided by HB 2313. The secondary road fund has not received new funds since FY 2010, the County is concerned over the continued lack of funds for this essential program.

We request that the County's testimony be made a part of the Draft Six-Year Program public hearing record, and that full consideration be given to these comments in preparing the final allocation document for FY2014 – FY2019. Thank you for this opportunity to provide comments on behalf of Fairfax County. If you need any further clarification or information, please let me know.

Board Agenda Item
June 4, 2013

CONSIDERATION – 1

National Association of Counties' Annual Conference

ISSUE:
Board designation of a voting and alternate delegate to represent the County at the National Association of Counties' (NACo) Annual Conference.

TIMING:
NACo has requested notification of Board action.

BACKGROUND:
NACo's 78th Annual Conference will be held in Fort Worth/Tarrant County, TX, July 19-22, 2013. The NACo staff is preparing credentials for that conference, and the County has been requested to notify NACo of the names of the County's voting delegate and alternate voting delegate.

ENCLOSED DOCUMENTS:
None

STAFF:
Catherine A. Chianese, Assistant County Executive

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Board Agenda Item
June 4, 2013

INFORMATION - 1

Contract Award – Operate, Staff, Manage the Public Safety Occupational Health Center

The Department of Purchasing and Supply Management issued a Request for Proposal (RFP) for the services of a qualified medical provider to staff and operate the Public Safety Occupational Health Center (PSOHC) and to provide a full range of occupational medical services to uniformed public safety personnel (Fire and Rescue, Police, and Sheriff).

Potential offerors were notified of the business opportunity in accordance with the Fairfax County Purchasing Resolution. Three offerors submitted responses to the RFP by the closing date. The Selection Advisory Committee (SAC), appointed by the Purchasing Agent, evaluated the proposals in accordance with the criteria established in the RFP. Negotiations were conducted and the SAC unanimously selected Medocracy, Inc. as the top-ranked firm to staff and operate the PSOHC.

Medocracy, Inc. is a Virginia Corporation organized on September 10, 2002 and founded for the specific purpose of providing occupational medicine services to employees of government agencies. Medocracy, Inc. is a small business and is the current contractor under the existing contract.

The Department of Tax Administration staff has verified that Medocracy, Inc. has a current Fairfax County Business, Professional and Occupational License (BPOL).

Unless otherwise directed by the Board of Supervisors, the Purchasing Agent will proceed to award the contract to Medocracy, Inc. The contract has a term of five years with ten one-year renewal options. The estimated annual amount of this contract is $3,074,291.

FISCAL IMPACT:
The total fiscal impact to the County for this 15-year contract is approximately $46 million and it is anticipated that sufficient funds are available in the current baseline budget of the Fire and Rescue Department to cover this cost, so no additional funding is required. The fiscal impact of the previous ten-year contract was $26.9 million.

ENCLOSED DOCUMENTS:
Attachment 1 - List of Offerors for RFP 2000000562

STAFF:
Chief Richard R. Bowers, Jr., Fire and Rescue Department
Cathy A. Muse, Director, Department of Purchasing and Supply Management
Garrett Dyer, Assistant Chief, Fire and Rescue Department

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Attachment 1

List of Offerors
RFP 2000000562

Offeror:	**Business Classification:**
Concentra Health Services, Inc. 5080 Spectrum Drive, Suite 1200 W Addison, TX 75001	Large Corporation
Inova Health Care Services 8110 Gatehouse Road Suite 400 West Tower Falls Church, VA 22042	Large Non-Profit Corporation
Medocracy, Inc. 9422 Hermitage Drive Fairfax, VA 22032	Small Corporation

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Board Agenda Item
June 4, 2013

INFORMATION - 2

Planning Commission Action On Application 2232-P12-6, Milestone Communications, Inc. (Providence District)

On Thursday, May 9, 2013, the Planning Commission voted unanimously (Commissioners Hurley and Murphy absent from the meeting) to approve 2232-P12-6.

The Commission noted that the application met the criteria of character, location and extent, and was in conformance with Section 15.2-2232 of the *Code of Virginia.*

Application 2232-P12-6 sought approval for Milestone Communications, Inc. to construct a 135 foot tall monopole (clock tower), concealing 54 panel antennas for five telecommunications providers including Verizon Wireless, AT&T, Sprint, T-Mobile, and Cricket at 3036 Graham Road, on property owned by the County School Board. The 3,692 square foot equipment compound will contain a 232 square foot Verizon equipment shelter, a 228 square foot AT&T equipment shelter, and other outdoor equipment cabinets. The equipment compound will be screened by an 8 foot high chain link fence with brown concealment slats. (Tax Map 50-3 ((12)) 11A).

ENCLOSED DOCUMENTS:
Attachment 1: Verbatim excerpt
Attachment 2: Vicinity map

STAFF:
Robert A. Stalzer, Deputy County Executive
Fred R. Selden, Director, Department of Planning and Zoning (DPZ)
Chris Caperton, Chief, Facilities Planning Branch, Planning Division, DPZ
Barbara J. Lippa, Executive Director, Planning Commission Office

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Planning Commission Meeting
May 9, 2013
Verbatim Excerpt

2232-P12-6 – MILESTONE COMMUNICATIONS, INC.

After Close of the Public Hearing

Vice Chairman de la Fe: The public hearing is closed. Mr. Lawrence.

Commissioner Lawrence: Thank you, Mr. Chairman. I concur with staff's conclusion that the proposed – THE TOWER PROPOSED BY MILESTONE COMMUNICATIONS TO CONSTRUCT A 135-FOOT TALL MONOPOLE DESIGNED AS A CLOCK TOWER, LOCATED AT 3036 GRAHAM ROAD, FALLS CHURCH, VIRGINIA, SATISFIES THE CRITERIA OF LOCATION, CHARACTER, AND EXTENT, AS SPECIFIED IN *VIRGINIA CODE* SECTION 15.2-2232, AS AMENDED. Therefore, Mr. Chairman, I MOVE THAT THE PLANNING COMMISSION FIND THE SUBJECT APPLICATION, 2232-P12-6, SUBSTANTIALLY IN ACCORD WITH THE PROVISIONS OF THE ADOPTED COMPREHENSIVE PLAN.

Commissioner Flanagan: Second.

Vice Chairman de la Fe: Seconded by Mr. Flanagan. Is there any discussion? Hearing and seeing none, all those in favor please signify by saying aye.

Commissioners: Aye.

Vice Chairman de la Fe: Opposed? The motion carries. Thank you very much.

//

(The motion carried unanimously with Commissioners Hurley and Murphy absent from the meeting.)

JLC

PLANNING DETERMINATION

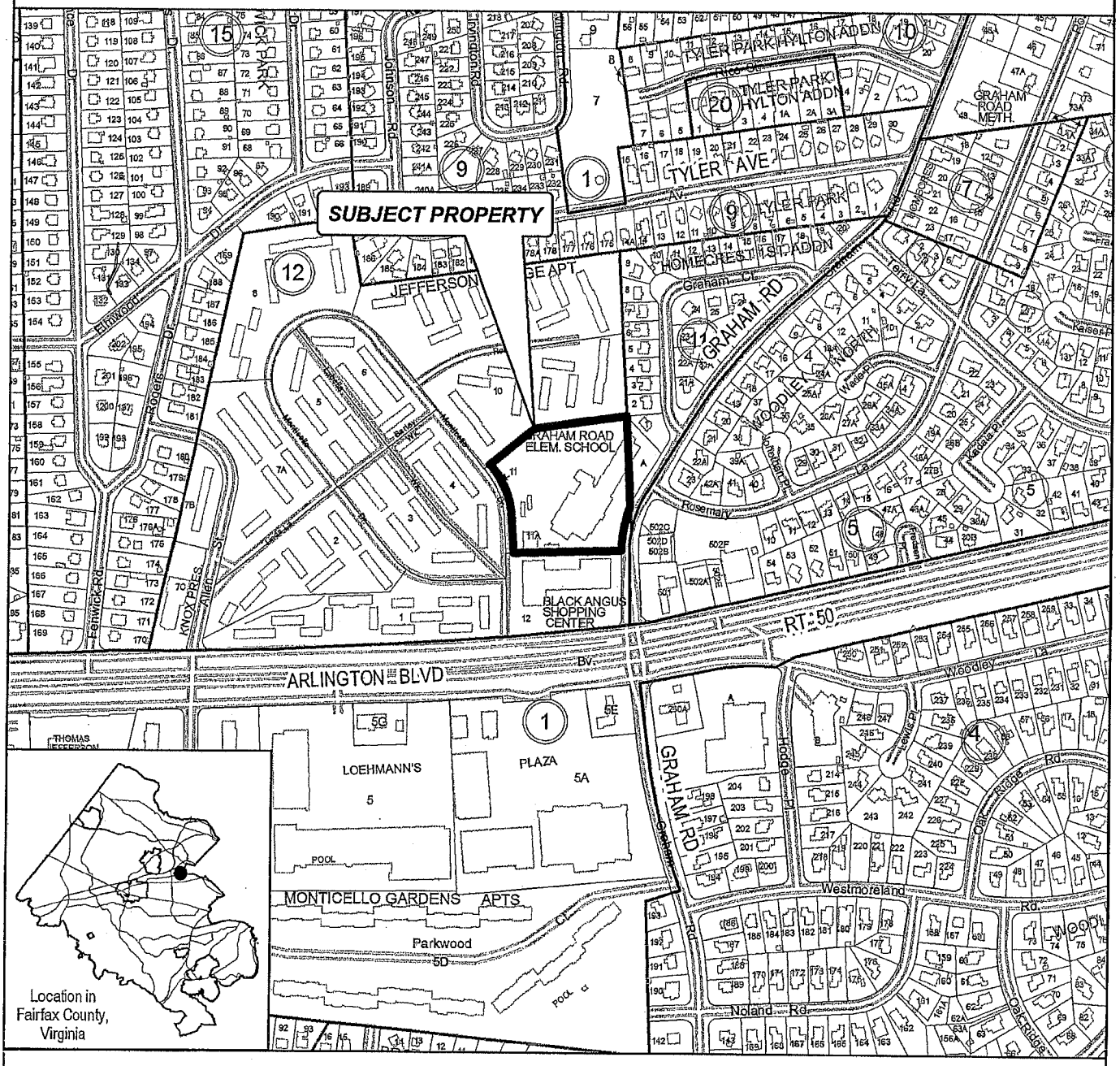
Section 15.2 -2232 of the Code of Virginia

Number: 2232-P12-6 **Acreage:** 4.6625 Ac. **District:** Providence

Tax Map I.D. Number: 50-3 ((12)) 11 A **Address:** 3036 Graham Road
Falls Church, VA 22042

Planned Use: Public Facilities, Gov't. & Inst. **Applicant:** Milestone Communications, Inc.

Proposed Use: 135 foot monopole (clock tower) to be installed at the Graham Road Community Building site (formerly Graham Road Elementary School)



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USING FAIRFAX COUNTY GIS

Board Agenda Item
June 4, 2013

INFORMATION - 3

Planning Commission Action On Application 2232-Y13-1, Milestone Communications, Inc. and Verizon Wireless (Sully District)

On Thursday, May 9, 2013, the Planning Commission voted unanimously (Commissioners Hurley and Murphy absent from the meeting) to approve 2232-Y13-1.

The Commission noted that the application met the criteria of character, location and extent, and was in conformance with Section 15.2-2232 of the Code of Virginia.

Application 2232-Y13-1 sought approval to construct a 115 foot monopole "treepole" and/or "monopine" telecommunications facility at Stone Middle School, The facility will also have a 2,125 square foot equipment compound for up to five wireless carriers, with Verizon Wireless to be the initial carrier. The property is located at 5500 Sully Park Drive, at its intersection with Braddock Road. (Tax Map 54-1 ((1)) 23A)

ENCLOSED DOCUMENTS:
Attachment 1: Verbatim excerpt
Attachment 2: Vicinity map

STAFF:
Robert A. Stalzer, Deputy County Executive
Fred R. Selden, Director, Department of Planning and Zoning (DPZ)
Chris Caperton, Public Facilities Branch Chief, Planning Division, DPZ
Barbara J. Lippa, Executive Director, Planning Commission Office

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Planning Commission Meeting
May 9, 2013
Verbatim Excerpt

2232-Y13-1 – MILESTONE COMMUNICATIONS, INC. AND VERIZON WIRELESS

Decision Only During Commission Matters
(Public Hearing held on April 25, 2013)

Commissioner Litzenberger: Thank you, Mr. Chairman. We had a rather complicated 2232 for a proposed cell tower at the Stone Middle School. Actually, I'm hoping Mr. Stearns and Mr. Forkas will come down and see if they got answers to our questions from two weeks ago. A couple weeks ago, we asked Mr. Forkas if he could please walk us through how the School Board decides to put in the cell tower. If you could move up to the mic, please.

Leonard Forkas, Milestone Communications: Members of the Planning Commission, my name is Leonard Forkas. I'm the representative from Milestone Communications. The question was how does the school process follow in terms of new applications. Well typically – we have a –

Vice Chairman de la Fe: It's our new sound system. It's very sensitive.

Mr. Forkas: Okay, so I'll stand – I'll stand back. So when a wireless company such as AT&T or Verizon or T-Mobile has an interest in expanding coverage in their network, they deploy site acquisition managers to go through and look at candidate sites within a certain ring – a certain radius area. What we're finding is more and more of these rings are getting smaller and smaller as the demand for wireless usage continues to grow. So what will happen is we'll get a phone call from one of the site acquisition managers and they'll say that a particular school site in Fairfax, for example, has been identified as a candidate site – one of usually several sites that they're evaluating – and then they'll ask us to then meet with the school staff to determine whether or not there is a location on that school property that would be feasible from the standpoint of the operation of the school, the use of the facilities, and so forth. So we will then submit a letter to the School Board and we'll make the request to have a meeting with school staff – facility staff – to walk the site and determine whether or not there's a location physically where we can place the tower. Once that walk – we bring our engineers – and once that walk has been completed and we can locate a place that is not in the way of the operation or the future expansion of the school and that would not interfere with the use of the school facility, we then prepare a plan and submit that – the plan to the facilities staff, who then review it again. The school has a policy called the 8335 Policy, which then – once that has been received – then gets circulated. And they communicate with the Principal of the school, the Cluster Coordinator, the School Board member, as well as the Planning Commissioner and the Supervisor. And so notification goes out to all of those stakeholders to determine whether or not there is any objection to allowing for the application to be filed. There also is an email that goes – that is distributed throughout the school community to all of the parents to let them know that there is an application that's being – that is going to be submitted for a wireless facility on the school property. So at that point, once the Schools have given us the blessing, then we have the ability to then go forward and file the 2232 application. Now our customers – Verizon, T-Mobile,

AT&T, for example – in this instance with this school, it's Verizon – they have other choices in terms of where they can go. And so their RF engineers are looking for the most optimal location based on the goals of that particular network. And so, in this instance the Stone School was selected by Verizon as the location that was the best location to reach their coverage objective after we received the approval to be able to go and start the process of filing for the 2232 application.

Commissioner Litzenberger: You get the approval – is it from the school system?

Mr. Forkas: Yes, it's an approval that states that they've met their criteria of Policy 8335, that they've notified all of the appropriate stakeholders that are listed in the policy, and that there was no objection by any of the stakeholders for us to move forward to then advance it to the next process, which would be preparing and submitting a 2232 application, which is then in your domain and the staff's domain to review.

Commissioner Litzenberger: Okay, thank you. Now when they send out the letter to the parents, do they have an up and down vote or what?

Mr. Forkas: No, it's a notification. So what they do is they – they're not asking – they're not polling the parents as to whether they like it or don't like it. What they're doing is they're communicating to the parents that they have followed the 8335 Policy and that the facility will not interfere with the use of the facility - - of the facilities of the school, and that there has been no objection to file the application from the stakeholders that I identified. So it's a notification process. But also, if I can add one more step, what we do is - - once we have been given the authority to be able to file the 2232 application - - what we then do is we initiate a website that shows all of the information about the tower on the website. So, for example, it's called "stonewirelesspole.com." It has a - we usually - - we fly a balloon at the elevation of the tower, we take photographs, and we create photo simulations. So before that email goes out to the parents, we have already created a website with the photo simulations on the website. Also on the website is a map that shows before-and-after coverage in terms of that particular carrier. It also has information about health and safety, as well as the schedule for community meetings and community balloon flies. And then we post – we tell the community to look back at the website to make sure they know when the scheduled dates are for, like, tonight's meeting – you know, and others that – that's a place – that's a place where people can go to find information about the public process.

Commissioner Litzenberger: Well –

Mr. Forkas: That goes to the parents. The parents see the email and then they can click the link to see what this application is about when they get the email.

Commissioner Litzenberger: Well, I talked to the principal yesterday – or the principal's office, I should say. They have 811 students. How many parents responded in objection to the cell tower?

Mr. Forkas: None. None to my knowledge.

Commissioner Litzenberger: None to your knowledge. Okay, thank you. Mr. Stearns?

Vice Chairman de la Fe: Remind all members that we are on verbatim.

Commissioner Litzenberger: Mr. Stearns, we talked today. One of the homeowners requested additional plantings that better screen the ground buildings for this site. And did you agree to do that, your client?

Frank Stearns, Esquire, Donohue and Stearns, PLC: Yes, Commissioner Litzenberger, we'll work at site plan to work with the Urban Forester to put in a plan that's sufficient to screen at the base. It won't be at first because they have to have room to grow, but we will work with the Urban Forester to make sure we get the right species that, I understand that's what we're showing now, the tallest would grow about 40 feet.

Commissioner Litzenberger: Forty feet?

Mr. Stearns: Yes.

Commissioner Litzenberger: And you'll have it on all four sides, including the back side?

Mr. Stearns: Well we'll – we'll have to feather it in to some existing trees. We don't want to take down existing trees.

Commissioner Litzenberger: Right.

Mr. Stearns: But we will put in on at least two sides all new plantings, and on the other two sides we will feather it in to make sure that it's fully screened.

Commissioner Litzenberger: Okay. Thank you, Mr. Stearns. Okay, Mr. Chairman, I'm ready to move on this. The methodology followed was just reiterated by Mr. Forkas. School Board policy was to put cell towers at schools for the revenue. It's – they sent out letters to the parents and to the Principal for concurrence or to oppose it. According to Mr. Forkas they did not get any opposition. This school is on 25 acres and I contacted the Director of School Facilities for the School System. She stated the revenues, in addition to going to the school, are used by the School Board to fund security cameras, resources, smart phones, safety equipment, and personnel. A lot of citizens wanted to know this, but it had nothing to do with a land use decision. As far as community involvement, as mentioned at the last hearing on the 30th (*sic*) of April, a School Board representative sent out 600 post cards, they had 400 hits on their website, they had a balloon fly on March 9th for the homeowners to look at. We then sent it – I believe they went to both land use committees in the Sully District. The West Fairfax County Land Use Committee supported this. They represent 50 homeowners and civic associations. The Sully District Council did not oppose the cell tower here. They represented 26 homeowners associations. Right next

door to the west is St. Andrews Lutheran Church, they did not approach and they're right next door. The Department of Zoning – the Department of Planning and Zoning analyzed this and what the parents and the citizens need to know is that they analyze the character, extent, and location based on *Code* 2232 from the State. Now, this *Code* was passed by the Virginia Legislature and signed by the Governor. So those are legal requirements and they analyze those to see if the cell tower meets that. And they did, according to the staff. I did get - - I was contacted by a number of people in the community this week. Two speakers came on the 30th (*sic*) and spoke in opposition. As of 4:00 p.m. today, I received an additional 20 or so emails with attachments expressing objections. One of these petitions (*sic*) had a - - one of these emails had a petition signed by over 100 citizens. I would like to thank citizens Matt Burger and Kimberly Currin and Anthony Manson *(written comments only)* for the comments and suggestions at the public hearing. Ms. Currin found a significant error in the engineering drawings submitted by the School Board rep. And those errors have since been corrected. It involved the wrong scale being used on the engineering drawings, which distorted the setbacks. Mr. John Weinheimer contacted me this morning about his opposition - - representing the Sully II Homeowners Association. He said if it was going to be approved he wanted more plantings. So, I contacted Mr. Stearns and he agreed, representing his client, to have plantings on all four sides, including those two sides where they already exist. It is this type of helpful suggestion that goes a long ways towards a compromise at this late stage. Lastly, a number of other concerns we hear all the time were mentioned: EMR *(electromagnetic radiation)* concerns with health: in 1996, the federal government ruled that that is not a concern. We cannot base any cell phone decisions based on health concerns because the federal government said there aren't any; property values: we contacted the National Realtors Association. They see - they stated that they have meters that actually measure bandwidth and access to cell towers and this actually increases the property value; it does not decrease it like some of the citizens thought. Lastly, I'm going to recommend approval of this cell tower because legally, it meets the criteria. However, I want the citizens to listen carefully: rather than try and stop an application at this late point where it is purely a land use and legal decision, you need to get involved with the School Board and school PTAs. This is where you want to oppose a cell tower. Persuade the schools not to submit an application to begin with. This is where the citizens have the best chance of stopping a cell tower. As Mr. Burger pointed out with this April 30th (*sic*) handouts, right now the School Board has a list, and on it for cell towers in Centreville are Deer Park, Cub Run, and London Towne. If you think this coverage is good enough already, like some citizens state, you need to persuade the schools not to submit the application to begin with. Three entities are making money off of this: Verizon, Milestone, and the School Board. Only those entities can stop a cell tower before the process begins. Thank you again for taking the time to get involved in the community and sending me all your thoughts and ideas. With that, Mr. Chairman, I CONCUR WITH STAFF'S CONCLUSION THAT THE PROPOSAL BY MILESTONE COMMUNICATION, INCORPORATED, AND VERIZON WIRELESS, TO CONSTRUCT A 115-FOOT POLE/MONOPINE FACILITY LOCATED 5500 SULLY PARK DRIVE, CENTREVILLE, VIRGINIA, 20120, SATISFIES THE CRITERIA OF LOCATION, CHARACTER, AND EXTENT AS SPECIFIED IN *VIRGINIA CODE* SECTION 5.2-2232, AS AMENDED.

Commissioner Flanagan: Second.

Vice Chairman de la Fe: Seconded by Mr. Flanagan.

Commissioner Litzenberger: Well, I haven't finished yet.

Commissioner Flanagan: You haven't?

Commissioner Litzenberger: No. Therefore, Mr. Chairman, I MOVE THE PLANNING COMMISSION FIND THE SUBJECT APPLICATION, 2232-Y13-1, SUBSTANTIALLY IN ACCORDANCE WITH PROVISIONS OF THE ADOPTED COMPREHENSIVE PLAN.

Commissioner Flanagan: Second.

Vice Chairman de la Fe: Seconded by Mr. Flanagan. Is there any discussion? Hearing and seeing none, all those in favor please signify by saying aye.

Commissioners: Aye.

Vice Chairman de la Fe: Opposed? The motion carries. Thank you very much.

//

(The motion carried unanimously with Commissioners Hurley and Murphy absent from the meeting.)

JLC

PLANNING DETERMINATION

Attachment 2

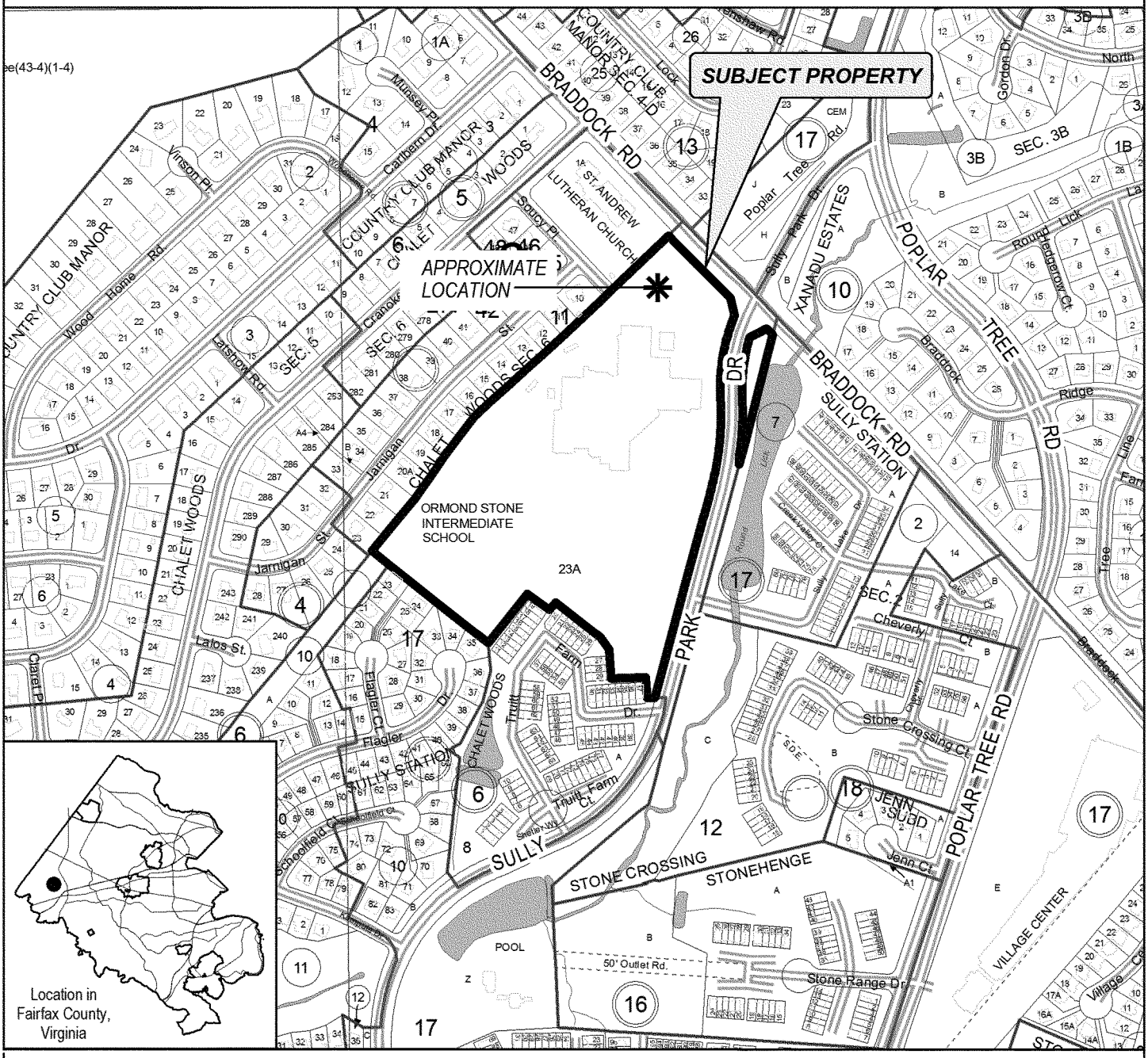
Section 15.2 -2232 of the Code of Virginia

Number: 2232-Y13-1 **Acreage:** 24.83 Ac. **District:** Sully

Tax Map I.D. Number: 54-1 ((1)) 23 A **Address:** 5500 Sully Park Drive Centreville, VA 20120

Planned Use: Public Facilities, Gov't. & Inst. **Applicant:** Milestone Communications, Inc. and Verizon Wireless

Proposed Use: Construction of a new 115' tree pole ("monopine") and associated 2,125 square foot fenced equipment compound for up to five (5) carriers



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Board Agenda Item
June 4, 2013

INFORMATION - 4

Dolley Madison Library and I-66 Transfer Station Operations Center Receive Mid-Atlantic Chapter American Public Works Association Project of the Year Awards (Dranesville and Springfield Districts)

The Mid-Atlantic Chapter of the American Public Works Association (APWA) selected the Dolley Madison Library as Project of the Year - Structures Category, $5 Million to $25 Million Award winner for the year 2013; and the I-66 Transfer Station Operations Center as Project of the Year – Environment Category – Less than $5 million Award winner for the year 2013. The APWA Public Works Project of the Year Award was established to promote excellence in the management and administration of public works projects by recognizing the alliance between the managing agency, the consultant/architect/engineer, and the contractor who, working together, complete public works projects. Representatives from the Department of Public Works and Environmental Services (DPWES) received the awards at the APWA Mid-Atlantic Chapter Conference held on May 9, 2013.

The renovation/expansion of Dolley Madison Library was completed in May 2011. The original 1967 library located in McLean, Virginia had a critical need for additional space to meet growing community use and for updates to its aging building systems. The renovations and additions acknowledge and sustain the existing building's history and importance in the community and celebrate the building's unique site in McLean Central Park by creating a strong visual connection with the adjacent park woodlands with its floor-to-ceiling exterior wall, composed of a staggered pattern of vertical and horizontal wood components and large expanses of glass. The exterior wall is designed to evoke the park's trees and leafy canopy. The project also serves as a visible example of environmentally sustainable design by utilizing natural resource conservation and energy efficiency strategies. The project has been awarded LEED® Gold Certification from the US Green Building Council. The design and construction for the project was managed by the Department of Public Works and Environmental Services, Building Design and Construction Division.

The Mid-Atlantic Chapter APWA Award for Project of the Year – Structures Category joins the multiple awards received for the Dolley Madison Library including the 2012 Best Institutional Facility Under $20 Million by the National Association of Industrial and Office Properties (NAIOP), the 2012 Fairfax County Exceptional Design Merit Award, 2012 Fairfax County Land Conservation Awards – Tree Preservation Award, and the Superior Appearance Award from the Community Appearance Alliance of Northern Virginia.

The I-66 Transfer Station Operations Center was completed in November 2011. The Fairfax County's Department of Solid Waste Disposal and Resource Recovery (DSWDRR) section moved from aging trailers into the new, 2-story, 10,700 SF state of the art facility. The Operations Center was submitted for the APWA award under the Environment category due to its unique location and challenges with the site. The project is located on the 110 acre landfill that was closed in 1982 after 20 years of service. Built directly on top of buried refuse, the soil profile includes 10 feet of compacted soil at the surface, 40 feet of trash, and a mix of disturbed and in-situ soil beneath. To accommodate the lack of bearing capacity caused by the trash layer and to prevent excessive settlement of the building, a foundation system of 23 caissons extending to depths of 75 feet below grade and a grade beams network was used. The decomposing landfill material under the building created the additional challenge of methane and other gases directly beneath the building. A comprehensive methane detection and evacuation system was designed and integrated into (and below) the building to monitor the air quality triggering sensors when necessary to activates fresh air delivery and sound audible alarm. A passive methane elimination system was also installed beneath the slab with vertical pipes to vent the gases though roof-mounted vents. The landfill materials also created future settlement concerns. Pavers instead of concrete for all approaching walkways and segmented curb sections instead of continuous concrete curb/gutter were used around the building that can easily be reshaped and repaired when settlement occurs. The presence of landfill material does provide the benefit of an alternate fuel source for the building itself. Landfill gases are collected, reconditioned by an on-site "scrubber" facility, and then distributed to various buildings within West Ox Complex to be used in lieu of natural gas.

The Mid-Atlantic APWA Project of the Year – Environment Category – Award joins the other award for the I-66 Transfer Station Operations Center, the 2012 Fairfax County Exceptional Design Honorable Mention award.

FISCAL IMPACT:
None.

ENCLOSED DOCUMENTS:
None.

STAFF:
James W. Patteson, Director, Department of Public Works and Environmental Services (DPWES)
Ronald N. Kirkpatrick, Deputy Director, DPWES, Capital Facilities

Board Agenda Item
June 4, 2013

INFORMATION - 5

Project Agreement Between the Natural Resources Conservation Service, the Northern Virginia Soil and Water Conservation District, and Fairfax County for the Rehabilitation of Pohick Creek Damsite Number 8, Huntsman Lake (Springfield District)

The construction of Pohick Creek Damsite Number 8, known locally as Huntsman Lake, was completed in May, 1973. The project was a joint effort between the Soil Conservation Service (SCS), now the Natural Resources Conservation Service (NRCS), the Northern Virginia Soil and Water Conservation District (NVSWCD), and Fairfax County. The design and construction management for the facility was completed by the NRCS, and Fairfax County acquired the necessary land rights for the project.

In November of 2000, the "Small Watershed Rehabilitation Amendments of 2000" revised Public Law 566 to establish a cost-share rehabilitation program whereby a community having dams constructed by the NRCS could receive federal assistance for the rehabilitation of these facilities. Under this program, the NRCS provides up to 65% of the total project cost, and the sponsoring community contributes the 35% balance, which may include in-kind services.

A rehabilitation plan for Huntsman Lake was completed by the NRCS in September, 2011. The plan recommended rehabilitating the Huntsman Lake dam to meet current safety and performance standards by realigning and armoring the dam's auxiliary spillway, and extending earthen training dikes to contain flows and protect the dam embankment. Additionally, in order to meet NRCS and state standards the plan recommends replacing the existing open top principal spillway riser with a baffle type riser and raising a short section of the dam embankment to the design top of dam elevation.

In September 2011, the County entered into a work plan agreement with the NRCS. According to the terms of this agreement, the NRCS is to provide 65% of the total cost of rehabilitating the Huntsman Lake dam, currently estimated to be $1,825,863, with the County responsible for the balance. A final design for this project has been completed under a County contract, following NRCS standards. It is anticipated that construction of the project will begin by September 2013. The rehabilitated structure will have a new life expectancy of 75 years from the date construction is complete. The rehabilitation of this dam will protect 13 residential properties, as well as three major roads and four major utilities in the dam breach inundation zone.

In order to obligate federal funds, NRCS requires the execution of a Project Agreement between the NRCS, the County, and NVSWCD. As part of the Project Agreement, a Memorandum of Understanding (MOU) must also to be executed to clarify roles and functions of each party and provide a framework under which financial obligations, including credit for the County's in-kind services, are established. The Project Agreement and MOU have been coordinated with the NVSWCD. An Operation and Maintenance Agreement with the County is also required for the facility life of 75 years, as well as assurances relating to the adequacy of real property rights, compliance with federal laws for construction programs, and corporate felony convictions and federal tax delinquencies.

Unless otherwise directed by the Board of Supervisors, the County Executive, on behalf of the County, will execute the Project Agreement and other supporting documents with the Natural Resources Conservation Service and the Northern Virginia Soil and Water District Commission for the rehabilitation of Pohick Damsite Number 8, Huntsman Lake.

FISCAL IMPACT:
The estimated total cost of the project is $2,809,020. The NRCS will pay 65% of the cost ($1,825,863), and the County will fund 35% ($983,157) of final costs, less any in-kind service credits. The current value of in-kind credit contributed by the County and NVSWCD is $730,080; therefore, the total County cash contribution is estimated to be $253,077. Funding is currently available in Fund 400-C40100, Stormwater Services, in Project SD-000033, Dam Safety and Facility Rehabilitation to fund the County obligation to this project.

ENCLOSED DOCUMENTS:
Attachment 1: Project Agreement
Attachment 2: Memorandum of Understanding
Attachment 3: Operation and Maintenance Agreement
Attachment 4: Assurances Relating to Real Property Acquisition, Compliance with federal laws for construction programs, and corporate felony convictions and federal tax delinquencies

STAFF:
Robert A. Stalzer, Deputy County Executive
James W. Patteson, Director, Department of Public Works and Environmental Services (DPWES)
Randolph W. Bartlett, Deputy Director, DPWES

Attachment 1

U.S. Department of Agriculture
Natural Resources Conservation Service

NRCS-ADS-093
7/2012

NOTICE OF GRANT AND AGREEMENT AWARD

1. Award Identifying Number	2. Amendment No.	3. Award/Project Period	4. Type of Award Instrument
69-33A7-13-001		5/2013 - 12/31/2014	Grant

5. Agency: Natural Resources Conservation Service (NRCS) (Name and Address)

USDA, Natural Resources Conservation Service
1606 Santa Rosa Road, Suite 209
Richmond, VA 23229

6. Recipient Organization: (Name and Address)

Northern Virginia Soil and Water Conservation District and County of Fairfax, Virginia

DUNS:	EIN:
See signature page	See signature page

7. NRCS Program Contact:	8. NRCS Administrative Contact:	9. Recipient Program Contact:	10. Recipient Administrative Contact:
Wade Biddix	Denise Burruss	Dipmani Kumar	Cathy Wenk

11. CFDA Number	12. Authority	13. Type of Action	14. Project Director
10.916	Watershed Rehabilitation Program	New Agreement	Craig Carinci

15. Project Title/Description:

Installation of certain works of improvement to Pohick Creek Dam 8, Huntsman Lake, Fairfax County, VA

16. Entity Type: _____**Profit** ____**Nonprofit** ____**Higher Education** ____**Federal** x **State/Local** ____**Indian/Native American** ____**Other**

17. Select Funding Type:	✔ Federal	✔ Non-Federal
Original Funds Total:		
Additional Funds Total:		
Grand Total:	1,825,863	$983,157

18. Accounting and Appropriation Data

Financial Code	Amount	Fiscal Year	Treasury Symbol
	1,825,863	2013	

19. APPROVED BUDGET

Personnel	$	Fringe Benefits	$
Travel	$	Equipment	$
Supplies	$	Contractual	$
Construction	$	Other	$ See Project Cost Computation Sheet
Total Direct Cost	$ 2,809,020	Total Indirect Cost	$
		Total Non-Federal Funds	$ 983,157
		Total Federal Funds Awarded	$ 1,825,863
		Total Approved Budget	$ 2,809,020

This agreement is subject to applicable USDA NRCS statutory provisions and Financial Assistance Regulations. In accepting this award or amendment and any payments made pursuant thereto, the undersigned represents that he or she is duly authorized to act on behalf of the awardee organization, agrees that the award is subject to the applicable provisions of this agreement (and all attachments), and agrees that acceptance of any payments constitutes an agreement by the payee that the amounts, if any found by NRCS to have been overpaid, will be refunded or credited in full to NRCS.

NOTICE OF GRANT AND AGREEMENT AWARD			
Award Identifying Number	**Amendment No.**	**Award/Project Period**	**Type of Award Instrument**
69-33A7-13-001		5/2013 - 12/31/2014	Grant

Name and Title of Authorized Government Representative	**Signature**	**Date**
JOHN A. BRICKER, STATE CONSERVATIONIST		
Name and Title of Authorized Recipient Representative	**Signature**	**Date**
SEE CONTINUATION SHEET		

NONDISCRIMINATION STATEMENT

The U.S. Department of Agriculture (USDA) prohibits discrimination in all its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD). To file a complaint of discrimination write to USDA, Director, Office of Civil Rights, 1400 Independence Avenue, SW., Washington, DC 20250-9410 or call (800) 795-3272 (voice) or (202) 720-6382 (TDD). USDA is an equal opportunity provider and employer.

PRIVACY ACT STATEMENT

The above statements are made in accordance with the Privacy Act of 1974 (5 U.S.C. Section 522a).

Attachments:
Statement of Work
SF-424D, Assurances-Construction Programs
AD-3031, Assurance Regarding Felony Conviction or Tax Delinquent Status for Corporate Applicants

U.S. Department of Agriculture
Natural Resources Conservation Service

NRCS-ADS-093
7/2012

NOTICE OF GRANT AND AGREEMENT AWARD
CONTINUATION SHEET

Award Identifying Number	Amendment No.	Award/Project Period	Type of Award Instrument
69-33A7-13-001		5/2013 - 12/31/2014	Grant

Recipient Organization: NORTHERN VIRGINIA SOIL AND WATER CONSERVATION DISTRICT

DUNS: 966222085 **EIN:** 54-0856247

Name and Title of Authorized Recipient Representative	Signature	Date
JEAN R. PACKARD CHAIR, NORTHERN VA SWCD		

This action was authorized at an official meeting of the Sponsor named immediately above on

Date: 4/23/2013 Location 12055 Government Center Pkwy, Suite 941, Fairfax, VA 22035

Attest: _____ Title Laura Grape, Executive Directo

Recipient Organization: COUNTY OF FAIRFAX

DUNS: 074837626 **EIN:** 540787833

Name and Title of Authorized Recipient Representative	Signature	Date
EDWARD L. LONG JR. COUNTY EXECUTIVE		

This action was authorized at an official meeting of the Sponsor named immediately above on

Date: _____ Location _____

Attest: _____ Title _____

STATEMENT OF WORK FOR AGREEMENT BETWEEN THE U.S. DEPARTMENT OF AGRICULTURE NATURAL RESOURCES CONSERVATION SERVICE AND THE NORTHERN VIRGINIA SOIL AND WATER CONSERVATION DISTRICT AND THE COUNTY OF FAIRFAX

This agreement ("Agreement") is entered into by and between the U.S. Department of Agriculture, Natural Resources Conservation Service("NRCS"), and the entities sponsoring the project addressed herein, which are the Northern Virginia Soil and Water Conservation District ("SWCD") and the County of Fairfax, Virginia ("Contracting Local Organization"), known collectively as the "Sponsors".

This Agreement is authorized under the provisions of the Watershed Protection and Flood Prevention Act, P.L. 83-566, 16 U.S.C. § 1012, as amended by Section 313 of Public Law 106-472. The Sponsors and NRCS agreed to a plan for the above watershed, which provides for the installation of certain works of improvement to Pohick Creek Dam 8, Huntsman Lake, Fairfax County, Virginia ("Pohick Dam"), including replacing the principal spillway riser, realigning the auxiliary spillway and armoring it with articulated concrete blocks, raising a short segment of the dam embankment, and extending the training dikes to the valley floor (the "Project").

I. PURPOSE:

The implementation and construction of the Project.

II. OBJECTIVES:

This Agreement sets forth the terms of the parties to collaborate in the rehabilitation of Pohick Dam through the contribution of financial and technical resources by the parties. The Sponsors have an interest in extending the service life of the Pohick Dam and meeting applicable safety and performance standards by implementing the Project, which was selected from Supplemental Watershed Plan – Environmental Assessment for the Pohick Creek Watershed, dated September, 2010. Federal funds for a specific rehabilitation project are authorized for 65 percent of the total project costs of the dam rehabilitation, but will not exceed 100 percent of the actual construction costs incurred in the rehabilitation. The Sponsors will be responsible for acquisition of all land rights and permits. The value of non-federal in-kind contributions can be credited to the Sponsors' 35 percent share of the total cost of the rehabilitation project.

III. RESPONSIBILITIES OF THE PARTIES:

A. The Sponsors will:

a. Comply with all terms and conditions in all the attachments as listed on the Notice of Grant and Agreement Award form. All attachments are incorporated as part of this Agreement.

b. Provide certification to NRCS that real property rights necessary for the Project have been obtained before advertising for construction; this includes any rights associated with required environmental mitigation. Sponsors shall provide such certification on Form NRCS-ADS-78, Assurances Relating to Real Property Acquisition. Sponsors shall also provide an attorney's opinion supporting its certification documentation.

c. Accept all financial and other responsibility for excess costs resulting from their failure to obtain, or their delay in obtaining, adequate land and water rights, permits and licenses needed for the Project.

d. Provide a minimum of 35 percent of the total cost of the Project. The Sponsors estimate that their actual and or in-kind contribution to the Project will be $983,157.

e. Provide in-kind contribution for contract administration, engineering services, construction management and inspections, and other services. The value of the in-kind contribution is detailed in the Memorandum of Understanding between the parties, which is attached hereto and incorporated herein by reference. The Sponsors will retain records to support costs incurred by the Sponsors equal to the amount of the in-kind contribution. The in-kind contribution will be a credit towards the Sponsors' 35 percent cost share of the Project.

f. Have sufficient funds available to meet any non-Federal costs necessary to ensure completion of approved Project plans.

g. Prepare design and construction specifications and drawings in accordance with standard engineering principles and in compliance with NRCS programmatic requirements. The construction plans shall be reviewed and approved by the Sponsors before submittal to NRCS. The construction plans shall be reviewed and approved by a Professional Engineer (PE) registered in the State of Virginia before submittal to NRCS.

h. Prepare all contractual documents and contract for the Project in accordance with 7 C.F.R. § 3016.36, applicable state requirements, and the Sponsors' procurement regulations.

i. Ensure that requirements for compliance with environmental and/or cultural resource laws are incorporated in the Project.

j. Provide copies of site maps to appropriate Federal and State agencies for environmental review. Sponsors shall notify NRCS of environmental clearance, modification of construction plans, or any unresolved concerns before award of the contract(s) for construction of the Project.

k. Pay the contractor(s) as provided in the contract(s). Submit billings for reimbursement of incurred costs to NRCS on Form SF-270, Request for Advance or Reimbursement. The request shall be supported by documents that will permit NRCS to reasonably assure itself that such costs were adequately documented and incurred by the Sponsors for the NRCS cost-shared items of work described in this Agreement. The Sponsors' request for reimbursement should be received by NRCS within two weeks after disbursement of funds to the contractor.

l. Receive payment under this Agreement using electronic funds transfer (EFT) procedures in accordance with 31 C.F.R. § 208.

m. Be responsible, without recourse to NRCS or USDA, for the settlement and satisfaction of all contractual and legal issues arising out of arrangements entered into between the Sponsors and third parties to carry out the approved Project. Matters concerning violation of law should be referred to the Federal, State, or local authority having proper jurisdiction.

n. To the extent allowed by law, hold and save NRCS free from any and all claims or causes of action whatsoever resulting from the obligations undertaken by the Sponsors under this Agreement or resulting from the Project.

o. Arrange for and conduct final inspection of completed works of improvement with NRCS to determine whether all work has been performed in accordance with contractual requirements. Provide a PE certification that the Project was installed in accordance with approved plans and specifications. Obtain written concurrence from the NRCS Contract Specialist before notifying the contractor of the acceptance of the Project.

p. Upon acceptance of the Project from the contractor(s), assume responsibility for operation and maintenance in accordance with the Operation and Maintenance Agreement.

q. Be responsible for all administrative expenses necessary to arrange for and carry out the Project. These administrative matters include but shall not be limited to facilities, clerical expenses, and legal fees incurred by the Sponsors.

r. Retain all records dealing with the award and administration of Project-related contract(s) for 3 years from the date of the Sponsors' submission of the FINAL Request for Reimbursement or until final audit findings have been resolved, whichever is later. If any litigation is started before the expiration of the 3-year period, the records are to be retained until the litigation is resolved or the end of the 3-year period, whichever is later. Make such records available to the Comptroller General of the United States or his or her duly authorized representative and accredited representatives of the U.S. Department of Agriculture or cognizant audit agency for the purpose of making audit, examination, excerpts, and transcriptions.

s. The contracts for design services and construction described in this Agreement shall not be awarded to the Sponsors or to any firm in which any Sponsors' official or any member of such official's immediate family has direct or indirect interest in the pecuniary profits or contracts of such firms.

t. The NRCS signatory official to this Agreement may make adjustments in the estimated cost to NRCS for watershed measures described in this Agreement. Such adjustments may increase or decrease the amount of estimated funds that are related to differences between such estimated costs and the amount of the awarded contract or to changes, differing site conditions, quantity variations, or other actions taken under the provisions of the contract. No adjustment is to change the cost sharing assistance to be provided by NRCS nor reduce funds below the amount required to carry out NRCS' share of the contract.

u. NRCS may amend or modify the Agreement through an exchange of correspondence between authorized officials of the Sponsors and NRCS. The Agreement is subject to termination if NRCS determines that the Sponsors have failed to comply with the terms and conditions of the Agreement. In the event that the Agreement is terminated, the

financial obligations of the parties will be those set forth in 7 C.F.R. § 3015, Subpart N.

v. In the event of default, any additional funds properly allocable as project costs required to ensure completion of the Project are to be provided in the same ratio as total project costs are contributed by the parties under the terms of this Agreement. Any excess costs including interest resulting from a judgment collected from the defaulting contractor, or his or her surety, will be prorated between the Contracting Local Organization and the NRCS in the same ratio as construction funds are contributed under the terms of the Agreement. NRCS will not be obligated to contribute funds under any agreement or commitment made by the Contracting Local Organization without prior concurrence of NRCS.

w. Maintain an adequate financial management system to track expenditures.

x. Maintain a written code of standards of conduct governing the performance of the Sponsors' employees engaged in the award and administration of contracts.

y. The Sponsors and recipients of any sub-awards under this Agreement assure and certify that they will comply with the following regulations, as applicable. (The full text of Code of Federal Regulations references may be found at http://www.access.gpo.gov/nara/cfr/cfr-table-search.html#page1

1. 2 C.F.R. Part 25, "Universal Identifier and Central Contractor Registration"
2. 2 C.F.R. § 170, "Reporting Subaward and Executive Compensation Information"
3. 7 C.F.R. § 3015, "Uniform Federal Assistance Regulations";
4. 7 C.F.R. § 3016, "Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments";
5. 7 C.F.R. § 3017, "Governmentwide Debarment and Suspension (Nonprocurement)";
6. 7 C.F.R. § 3018, "New Restrictions on Lobbying";
7. 7 C.F.R. § 3021, "Government wide Requirements for Drug-Free Workplace (Financial Assistance);
8. 7 C.F.R. § 3052, "Audits of States, Local Government, and Non-Profit Institutions";
9. 2 C.F.R. § 175(b), "Award Term for Trafficking in Persons"

10. Public Law 109-282, "Federal Funding Accountability and Transparency Act of 2006"
11. 7 C.F.R. § 225, "Cost Principles for States and Local Governments (including certain Indian Tribal Governments)"

z. Ensure that contract terms and conditions consider the guidance provided under 7 C.F.R. § 3016.36 Procurement.

aa. Ensure each subcontract or purchase order of more than $10,000 include or reference provisions of the Executive Order 11246 equal opportunity clause shown in 41 C.F.R. § 60-1.4(b). Whenever a contractor or subcontractor subcontracts a portion of the work involving any construction trade, the Specifications, including the sixteen EEO and affirmative action program requirements described above and the "Notice of Requirement for Affirmative Action to Ensure Equal Employment Opportunity" (41 C.F.R. § 60-4.2(d)) containing the applicable goals for minority and female participation must be included in subcontracts larger than $10,000. These goals are established as a percentage participation rate. A Contractor's compliance is measured by whether it has made good faith efforts to meet its goals, and failure to meet goals, by itself, is not a violation of the Executive Order.

bb. Comply with all applicable standards, orders, or requirements issued under the Clean Air Act (42 U.S.C. § 1857(h)), Section 508 of the Clean Water Act (33 U.S.C. 1368), Executive Order 11738, and Environmental Protection Agency regulations (40 C.F.R. § 15). Applies to contracts, subcontracts, and subgrants of amounts in excess of $100,000)

cc. Employees of the Sponsors shall participate in efforts under the agreement solely as representatives of the sponsors and shall not be considered as Federal employees or agents of the United States for any purpose under this agreement.

dd. Any commenced construction work before execution of this agreement is not eligible for NRCS cost-share assistance.

ee. NRCS, at its sole discretion, may refuse to cost-share should the Contracting Local Organization, in administering the contract, elect to proceed without obtaining concurrence as set out in Section B of this agreement.

ff. This Agreement may be temporarily suspended by NRCS if NRCS determines that corrective action by the Sponsors is needed to meet

the provisions of the Agreement. Further, NRCS may suspend this Agreement when it is evident that a termination is pending.

gg. By signing this Agreement the Sponsors assure the Department of Agriculture that the program or activities provided for under this Agreement will be conducted in compliance with all applicable Federal civil rights laws, rules, regulations, and policies.

hh. The following individual is designated as the contact for the Sponsor:

Name: Dipmani Kumar
Address: Department of Public Works & Environmental Services
12000 Government Center Parkway, Suite 449
Fairfax, Virginia 22035
Telephone No.: (703) 324-4612
Fax No.: (703) 802-5955
Email: Dipmani.Kumar@fairfaxcounty.gov

B. The Contracting Local Organization will:

a. Appoint a Contracting Officer and an authorized representative who shall have authority to act for the Contracting Officer, listing their duties, responsibilities, and authorities. Furnish such information in writing to the NRCS Contract Specialist at the following address: USDA - NRCS, 1606 Santa Rosa Road, Suite 209, Richmond, VA 23229-5014.

b. Use construction specifications and drawings approved by NRCS for incorporation into the solicitation and resultant contract. Drawings and specifications shall not be altered without written approval and concurrence from NRCS.

c. Issue an invitation for bid, which is to contain NRCS requirements, when concurred in by the NRCS Contract Specialist.

d. Receive, protect, and open bids. Determine the lowest qualified bidder and, with written concurrence of the NRCS Contract Specialist, make award. Furnish copy of the abstract of bids and contract to the NRCS Contract Specialist.

e. Secure written concurrence of the NRCS Contract Specialist before approving the contractor's proposed workweek and time of day during

which work will be performed, and before approving any changes in the approved workweek and time of day during which work will be performed.

f. Secure concurrence of the NRCS Government Representative before approving the construction schedule.

g. Secure written concurrence of the NRCS Contract Specialist before approving the performance and payment bonds.

h. Secure written concurrence of the NRCS Contract Specialist before approving subcontractors.

i. Secure written concurrence of the NRCS Contract Specialist before issuing the notice to proceed.

j. Secure written concurrence of the NRCS Contract Specialist before approving a waiver or an adaptation of any of the safety provisions.

k. Secure written concurrence of the NRCS Contract Specialist before giving consent for the contractor to (a) assign the contract in whole or in part or (b) assign any monies due or to become due under the contract.

l. Secure written concurrence of the NRCS Contract Specialist before waiving the requirement for any material certification.

m. Secure concurrence of the NRCS Contract Specialist before modifying the contract or before issuing suspend and resume work orders; modify the contract and issue suspend and resume work orders when recommended by NRCS.

n. Develop and implement a Quality Control/Inspection Plan for the construction of the Project. Ensure that a qualified individual or firm administers the Quality Control/Inspection Plan and performs required tests during construction.

o. Ensure that technical and engineering standards and specifications of NRCS are adhered to during construction of the Project, as interpreted

by NRCS Government Representative. Provide NRCS Government Representative weekly progress reports including work accomplished for the period, work planned, results of material tests, deficient work products and/or tests with corrective actions taken, modifications anticipated, technical problems encountered, contractual issues and other relevant information. Progress reports shall be provided to the NRCS Government Representative no later than Monday for the preceding week.

p. NRCS reserves the right to direct the Contracting Local Organization to cease construction activities when it is evident that NRCS technical and engineering standards and specifications are not being met as determined by the NRCS Government Representative.

q. Arrange for and conduct final inspection of completed works of improvement with NRCS to determine whether all work has been performed in accordance with contractual requirements. Provide PE certification that the project was installed in accordance with approved plans and specifications. Secure written concurrence of the NRCS Contract Specialist before notifying the contractor of the acceptance of the construction of the Project.

r. Dispose of all claims resulting from the contract; secure prior written concurrence from NRCS Contract Specialist if NRCS funds are involved.

s. Take reasonable and necessary actions to dispose of all contractual and administrative issues arising out of the construction contract awarded under this Agreement. This includes, but is not limited to disputes, claims, protests of award, source evaluation, and litigation that may result from the Project. Such actions will be at the expense of the Contracting Local Organization, including any legal expenses resulting therefrom. The Contracting Local Organization will advise, consult with, and obtain prior written concurrence of the NRCS Contract Specialist on any such matters in which NRCS could have a financial interest.

t. Secure written concurrence of the NRCS Contract Specialist before terminating the contractor's right to proceed under the contract and declaring the contractor in default, and take such actions when requested to do so by NRCS.

u. Take necessary legal action, including bringing suit, to collect from the contractor any monies due in connection with the contract, or upon mutual agreement of the Contracting Local Organization and NRCS, assign and transfer to NRCS any agreed-upon claims, demands, and causes of action of every kind whatsoever which the Contracting Local Organization has against the contractor or his or her sureties.

v. Upon completion and acceptance of all work, when provided by the terms of the contract, obtain a written release from the contractor of all claims against the Contracting Local Organization arising out of the contract, other than claims in stated amounts as may be specifically excepted by the contractor.

w. Provide a final project report to NRCS which contains a summary of the Project (specifically including pertinent dates), actual costs, a copy of PE certified As-Built plans, and a copy of the application for a safe dams permit within 90 days of completion of the construction contract.

C. NRCS will:

a. Provide 65 percent of the total project cost of constructing the Project described in this Agreement up to a maximum of 100 percent of the construction cost. This percentage includes amounts agreed to for in-kind contribution as detailed in the Memorandum of Understanding between the parties mentioned herein. The NRCS estimated cost is $1,825,863.

b. Consult with the Contracting Local Organization (CLO) in preparing the invitation for bids and awarding and administering of the contract.

c. Provide the services of an NRCS Government Representative during construction of the Project.

d. Review construction specifications and drawings for modifications as required during construction.

e. Be available to conduct progress checks and participate in final inspections of completed Project.

f. Make payment to the Contracting Local Organization covering NRCS' share of the cost upon receipt and approval of Form SF-270 and supporting documentation.

g. Employees of NRCS shall participate in efforts under this Agreement solely as representatives of the NRCS. To this end, they shall not participate as directors, officers, employers, or otherwise serve or hold themselves out as representatives of the Sponsors. They also shall not assist the Sponsors or any member of the Sponsors with efforts to lobby Congress, or to raise money through fundraising efforts. Further, NRCS employees shall report to their immediate supervisor any negotiations with the Sponsors or any member of the Sponsors, concerning future employment and shall refrain from participation in efforts regarding such party until approved by the Agency.

h. The furnishing of the administrative and technical services by NRCS is contingent upon the continuing availability of appropriations by the Congress from which payment may be made and shall not obligate NRCS if the Congress fails to so appropriate.

i. The following individuals are designated as the contacts between the Sponsors and NRCS:

	Program	Administrative
Name:	Wade Biddix	Denise Burruss
Address:	USDA-NRCS 1606 Santa Rosa Road, Suite 209 Richmond, VA 23229-5014	
Phone:	(804) 287-1675	(804) 287-1630
Email:	wade.biddix@va.usda.gov	denise.burruss@va.usda.gov

IV. EXPECTED ACCOMPLISHMENTS AND DELIVERABLES

Complete Project in accordance with the terms of this Agreement. Final inspection shall be conducted and concurred in by NRCS.

V. PERIOD OF PERFORMANCE

Project timeline will begin with the date of the last signature on the Agreement and shall become null and void 110 calendar days after the date NRCS has executed this agreement if a construction contract has not been awarded. All work required under this Agreement must be completed by December 31, 2014.

Attachment 2

MEMORANDUM OF UNDERSTANDING
Between
the UNITED STATES DEPARTMENT OF AGRICULTURE,
NATURAL RESOURCES CONSERVATION SERVICE,

And

the NORTHERN VIRGINIA SOIL AND WATER CONSERVATION DISTRICT, and

FAIRFAX COUNTY, VIRGINIA

Sponsors for the
Pohick Creek Dam No. 8, Huntsman Lake, Dam Rehabilitation Project

OPENING STATEMENT

THIS MEMORANDUM OF UNDERSTANDING is between the United States Department of Agriculture, Natural Resources Conservation Service ("NRCS"), and the entities sponsoring the project addressed herein, which are the Northern Virginia Soil and Water Conservation District ("SWCD") and Fairfax County, Virginia, known collectively as the Sponsoring Local Organizations for this project, hereinafter referred to as the Sponsors.

In 1973, pursuant to an agreement between the parties herein and as authorized by the Watershed Protection and Flood Prevention Act, Public Law 83-566, NRCS, with land acquisition support from the Sponsors, constructed a dam known as Pohick Creek Dam No. 8 (the "Pohick Dam").

According to the Pohick Creek Watershed Plan and the operation and maintenance agreement for the Pohick Dam, Fairfax County is responsible for the operation and maintenance of the Pohick Dam to assure that it will function as originally designed and constructed. Additionally, the Sponsors have an interest in extending the service life of the Pohick Dam and meeting applicable safety and performance standards, which can be achieved by implementing the selected alternative from the Supplemental Watershed Plan – Environmental Assessment for the Pohick Creek Watershed, dated September, 2010 (the "Project"). The Project replaces the principal spillway riser, realigning the auxiliary spillway and armoring it with articulated concrete blocks, extending the training dikes to the valley floor, and raising a short segment of the dam embankment.

AUTHORITIES, STATUTES, LAWS

The authority of NRCS to enter into this memorandum of understanding is Section 14 of The Watershed Protection and Flood Prevention Act, 16 U.S.C. § 1012, as added by Section 313 of Public Law 106-472. This section authorizes NRCS to provide technical and financial assistance to the Sponsors for rehabilitating aging dams constructed under the Watershed Protection and Flood Prevention Act (Public Law 83-566), the Flood Control Act of 1944 (Public Law 78-534), the Pilot Watershed Program, and the Resource Conservation and Development (RC&D) Program.

The authority for the Northern Virginia SWCD to enter into this memorandum of understanding is from Virginia Law under §10.1-605 of the Code of Virginia (Dam Safety Act) and from Regulation: 4VAC50-20-10, The Impounding Structure Regulations, promulgated under the Dam Safety Act by the Soil and Water Conservation Board in accordance with provisions of the Dam Safety Act, Article 2, Chapter 6, Title 10.1 (§10.1-604 et seq.) of the Code of Virginia.

Va. Code Ann. § 15.2-970 authorizes the Sponsors to enter into this memorandum of understanding.

STATEMENT OF PURPOSE

The purpose of this document is to clarify the roles and functions of each party and establish a framework under which the financial obligations and value of in-kind services of the NRCS and Sponsors are established so as to minimize misunderstandings and maximize cooperation towards completing the Project. Therefore, the parties pledge to work together with the mutual goal of completing the Project within the current limits of their respective authorities and available funding.

NRCS and the Sponsors have developed a plan for the Project. Federal funds for a specific rehabilitation project are authorized for not more than 65 percent of the total costs of the rehabilitation project but shall not exceed 100 percent of the actual construction costs incurred in the rehabilitation project. The Sponsors will be responsible for acquisition of all land rights and permits. The value of non-federal in-kind contributions can be credited to the Sponsors' 35 percent share of the total cost of the Project.

The total estimated project cost of the Project is **$2,809,020**. See Attachment 1 for a summary of project costs.

CREDIT FOR IN-KIND SERVICE

The Sponsors may provide all or a portion of the Sponsors' 35 percent share of the total cost of the Project by providing an in-kind contribution of services and acquiring land rights. Credit will only be given for documented expenditures made after November 9, 2000. NRCS and the Sponsors agree that the following services and the maximum in-kind credit values may be considered for credit to the Sponsors' share of the total rehabilitation cost of this project.

Data Collection	$64,694
Engineering	$445,000
Landrights Acquisition	$43,186
Project Administration	$177,200

The estimated value of the credit for in-kind services is $730,080. See Attachment 2 for a summary of the in-kind contribution values.

The Sponsors shall provide NRCS with documentation of the actual costs incurred for the services and landrights acquisition for determination of final in-kind credit values.

NRCS FINANCIAL OBLIGATION

If funding is available, the NRCS commits to provide 65 percent of the total cost of the Project, not to exceed 100 percent of the actual construction costs incurred in the rehabilitation.

The estimated value of NRCS' financial contribution to the Project is **$1,825,863**.

SPONSORS' FINANCIAL OBLIGATION

The Sponsors commit to providing 35 percent of the total cost of the Project. The 35 percent contribution will consist of credit for in-kind services, value of land rights acquisition, and cash. The individual Sponsor obligations are based on agreement between the Sponsors and are detailed below. The estimated value of the Sponsors' total contribution is **$983,157**.

- The estimated value of the Sponsors' cash contribution to the Project is $253,077.
- The estimated value of the Sponsors' in-kind contribution to the Project is $730,080.

NORTHERN VIRGINIA SWCD FINANCIAL OBLIGATION

SWCD commits to provide in-kind credit services equal to $5,200 toward the Project.

FAIRFAX COUNTY'S FINANCIAL OBLIGATION

Fairfax County commits to provide in-kind credit services and cash equal to $977,957 toward the Project.

- The estimated value of Fairfax County's cash contribution to the Project is $253,077.
- The estimated value of Fairfax County's in-kind contribution to the Project is $724,880.

LIMITATIONS

- This memorandum of understanding is not a fund obligating document.

- The in-kind credit values shown above will be the maximum to be considered for the above stated services and landrights (unless later amended and agreed to by all parties).

- The technical quality of the services provided must be concurred by NRCS prior to in-kind credit being given.

- Only services and landrights acquisition provided by the Sponsors after November 9, 2000 (date of enactment of PL-106-472) will be credited.

- The value of in-kind credits will be determined as set forth in the NRCS National Contract Grants and Agreements Manual, Sections 510.64 through 510.67, and 7 CFR 3015.53 and 7 CFR 3016.24.

- The in-kind credit values will not exceed 35 percent of the total costs of the Project. The Sponsors will receive no cash reimbursement or credit for in-kind contributions that exceed this amount.

- No credit for in-kind contributions will be given for Sponsors' actions normally needed for carrying out their previously assigned responsibilities for the Project.

- There is no guarantee that funds will be appropriated by Congress for the Project.

- There is no guarantee that funds will be appropriated by the Commonwealth of Virginia or Fairfax County for the Project.

- There is no guarantee that, if funds are appropriated by Congress, the Project will be given any priority for completion by NRCS.

- Determination of the final financial amounts to be credited shall be at the sole discretion of the NRCS.

CIVIL RIGHTS

By signing this agreement, the recipient assures the United States Department of Agriculture that the program or activities provided for under this agreement will be conducted in compliance with all applicable Federal civil rights laws, rules, regulations, and policies.

TERMINATION

This memorandum of understanding can be modified or terminated at any time by mutual consent of all parties or can be terminated by any party giving 60 days written notice to the other party.

Northern Virginia Soil and Water Conservation District

By _____
JEAN R. PACKARD

Title Chair _____

Date _____

This action was authorized at an official meeting of the Sponsor named immediately above on

Date: _____ Location _____

Attest: _____ Title: _____

Fairfax County, Virginia

By _____
EDWARD L. LONG JR.

Title County Executive

Date _____

This action was authorized at an official meeting of the Sponsor named immediately above on

Date: _____ Location _____

Attest: _____ Title: _____

United States Department of Agriculture
Natural Resources Conservation Service

By _____
JOHN A. BRICKER

Title State Conservationist

Date _____

Pohick Creek Dam No. 8
Pohick Cost Computation

Item	Description	Cost	*Check*
Total Estimated Cost of Construction	Engineer's Cost Estimate (11/9/12)	$1,889,945	
	Contingency	$188,995	
	Subtotal of Construction Costs		*$2,078,940*
Local Costs			
Data Collection	*(See In Kind Credit Worksheet for breakdown)*	$64,694	
Engineering		$445,000	
Landrights		$43,186	
Project Administration		$177,200	
	Subtotal of In Kind Credit		*$730,080*
	Total Estimated Project Cost	**$2,809,020**	
NRCS 65% Cost Share		**$1,825,863**	
Local 35% Cost Share		**$983,157**	
			$2,809,020
Breakdown of Sponsors Share	Local In Kind Services	$730,080	
	Local Cash Required at Project Agreement Signing	$253,077	
			$983,157
Breakdown of NRCS Share	NRCS Cash (FA) Required at Project Agreement Signing	$1,825,863	
			$1,825,863

Total Sponsors Cost Share (35% Sponsor share)		**In Kind Credit**	**Cash**	**35% Match**
Northern Virginia SWCD	$5,200	$5,200	$0	100%
Fairfax County	$977,957	$724,880	$253,077	100%
Total Sponsors' cash and in kind credit	**$983,157**	**$730,080**	**$253,077**	**100%**

Pohick Creek Dam No. 8
In Kind Credit Computation

Item	Description	Cost	*Check*
Fairfax County			
Data Collection	Sediment, topographic and camera surveys	$64,694	
	subtotal		*$64,694*
Engineering	H&H support	$125,000	
	Spillway design	$320,000	
	Supplementary topographic survey	$12,000	
	Value engineering study	$27,000	
	Water quality impact assessment	$12,000	
	subtotal		*$445,000*
Landrights	Legal, title/deed search, attorney's opinion	$43,186	
			$43,186
Project Administration	Administration of design, H&H, and data collection contracts	$50,000	
	Administration of water quality impact assessment contract	$2,000	
	Administration of construction and construction services contract	$120,000	
	subtotal		*$172,000*
Northern Virginia SWCD			
Project Administration	Staff Support for meetings	$5,200	
			$5,200

Total Estimated In Kind Credit **$730,080**

(242)

Attachment 3

Operation and Maintenance Agreement
Pohick Creek Dam No. 8, Huntsman Lake
Pohick Creek Watershed,
Fairfax County, Virginia

This Agreement made on _____is between the United States Department of Agriculture, Natural Resources Conservation Service, hereinafter referred to as NRCS, and the County of Fairfax, Virginia, hereinafter referred to as the Sponsor.

The Sponsor and NRCS agree to carry out the terms of this agreement for the operation and maintenance (O&M) of the following structure to be installed in the Pohick Creek Watershed in Fairfax County, Virginia. This structure is a part of the Pohick Creek Supplemental Watershed Plan – Environmental Assessment that was approved on September 16, 2011, under the authority of Public Law 83-566.

- Floodwater retarding structure Pohick Creek Dam No. 8, Huntsman Lake, located in Fairfax County, Virginia.

The Sponsor's responsibility for O&M begins when the rehabilitation of the structure is determined complete by NRCS. This responsibility shall include the replacement of any component of the structure as needed. This O&M Agreement remains in effect for the program life of 75 years from the date the structure is completed, as determined by NRCS. After the expiration of this O&M Agreement, the Sponsor may still continue to be obligated to operate and maintain the structure until it is removed or modified to eliminate potential hazards.

This Operation and Maintenance Agreement supersedes the original Operation and Maintenance Agreement for Pohick Creek Dam No. 8 executed on April 22, 1971.

General

A. The Sponsor shall:

1. Be responsible for inspecting, operating and performing, or having performed, all operation, maintenance, and replacement activities associated with the floodwater retarding structure as described in the Operation and Maintenance Plan;
2. Complete all maintenance, repair, or replacement activities within a reasonable time after the identification of such need;
3. Obtain prior NRCS approval of all plans, designs, and specifications for any planned alteration to the structure;
4. Be responsible for the replacement of structure components that have a design life of less duration than the program life of the structure as specified in the O&M Plan;
5. Prohibit the installation of any structure or facility that will interfere with the operation or maintenance of the structure;

6. Assure that the Emergency Action Plan is modified to address the construction of the floodwater retarding structure renovation and that the plan is reviewed and updated annually to meet the needs of the facility;
7. Notify NRCS of any proposed agreement with other parties for the operation or maintenance of all or any part of the structure, and provide NRCS with a copy of the executed agreement. Such agreements will not negate the Sponsors' responsibility as stated in this agreement;
8. Annually budget funds for operation, maintenance, and replacement of structures/components;
9. Comply with the attached Property Management Standards;
10. Provide NRCS personnel or its agents the right of free access to the structure site at any reasonable time for the purpose of carrying out the terms of the agreement;
11. Comply with Federal, State, and local laws and regulations in the operation and maintenance of the structure;
12. Consider air and water quality, sediment control, and other environmental concerns in the operation and maintenance of the structure.

B. The NRCS shall:

Upon request of the Sponsor, and to the extent that its resources permit, provide consultative assistance in the operation, maintenance, and replacement of the structure.

Operation and Maintenance Plan

An O&M Plan for floodwater retarding structure Pohick Creek Dam No. 8 is attached to and becomes part of this agreement.

Inspections and Reports

The Sponsor shall inspect the structure as specified in the O&M Plan. NRCS may inspect the structure at any reasonable time during the period covered by this agreement. NRCS personnel may assist the Sponsor to conduct the inspections.

The Sponsor shall prepare a written report of each inspection and provide a copy to the NRCS District Conservationist within 60 days from the date the inspection was conducted. The report shall include the following:

- Date(s) of inspection;
- Names of inspectors and participants;
- Features of the practice that were inspected;
- Description of conditions observed;
- Maintenance work required; and
- Planned maintenance work schedule.

Any unusual circumstances observed between annual inspections shall be reported immediately to the local NRCS District Conservationist.

Records

The Sponsor shall retain a record of all inspections and O&M performed including costs and completion dates. Records shall be maintained as detailed in the O&M Plan and shall be made available to NRCS upon request.

Financial Plan

The following are anticipated average annual costs for O&M and the method of financing that the Sponsor will use to obtain funds. The O&M Plan for the structure will contain individual component costs, along with an amount to be placed into a budget account to be used for O&M activities. All costs will be updated at least once every 5 years to account for inflation, using the Bureau of Reclamation's Water Resources Construction Cost Index, and to adjust the amount to be added to the budget account.

- Costs for O&M of floodwater retarding structure Pohick Creek Dam No. 8 is estimated at $6,500.00 per year. An annual budget account will be established, financed, and maintained by Fairfax County for O&M of the structure.

Violations

This O&M Agreement is a legally binding contract which shall be enforced as necessary to protect the interests of the government and the general public.

If NRCS determines that the Sponsor has failed to comply with the provisions of the O&M Agreement and O&M Plan, consequences may include requiring the Sponsor to reimburse the Federal government for the financial assistance provided by NRCS. NRCS shall have the right to take any further actions it deems necessary.

Review and Revision of this Agreement

This agreement and associated O&M Plan shall be reviewed at least once every 5 years by the Sponsor and NRCS. This O&M Agreement and associated O&M Plan may be revised by mutual consent of both the Sponsor and NRCS.

Fairfax County, Virginia

By _____
EDWARD L. LONG, JR.

Title County Executive

Date _____

This action was authorized at an official meeting of the Fairfax County Board of Supervisors on:

Date: _____ Location: _____

Attest: _____ Title: _____

United States Department Of Agriculture
Natural Resources Conservation Service

By _____
JOHN A. BRICKER

Title State Conservationist

Date _____

Property Management Standards

1. This attachment prescribed uniform standards governing the utilization and disposition of property furnished by the Natural Resources Conservation Service or acquired in whole or in part with NRCS funds. Sponsors are responsible for observing the standards set forth herein. Sponsors are authorized to use their own property management standards and procedures as long as the provisions of this attachment are included.

2. Definitions:

   (a) Real property. Real property means land, including land improvements, structures and appurtenances thereto, excluding movable machinery and equipment.

   (b) Personal property. Personal property of any kind except real property. It may be tangible -- having physical existence, or intangible -- having no physical existence, such as patents, inventions, and copyrights.

   (c) Nonexpendable personal property. Nonexpendable personal property means tangible personal property having a useful life of more than one year and an acquisition cost of $300 or more per unit. A grantee may use its own definition of nonexpendable personal property provided that such definition would at least include all tangible personal property as defined above.

   (d) Expendable personal property. Expendable personal property refers to all tangible personal property other than nonexpendable property.

   (e) Excess property. Excess property means property under the control of any grantee which, as determined by the head thereof, is no longer required for its needs or discharge of its responsibilities.

   (f) Acquisition cost of purchased nonexpendable personal property. Acquisition cost of an item of purchased nonexpendable personal property means the net invoice unit price of the property including the cost of modifications, attachments, accessories, or auxiliary apparatus necessary to make the property usable for the purpose for which it was acquired. Other charges such as the cost of installation, transportation, taxes, duty or protective in-transit insurance, shall be included or excluded from the unit acquisition cost in accordance with the grantee's regular accounting practices.

3. Use and Disposition of Real Property:

   a. Title to real property shall vest in the sponsor subject to the condition that the sponsor shall use the real property as long as needed for the purpose for which it was acquired and in accordance with the O&M Agreement.

   b. The sponsor shall obtain approval by NRCS for the use of the real property in other projects when the sponsor determines that the property is no longer needed for the original purpose.

c. When the real property is no longer needed as provided in a and b above, the sponsor shall request disposition instruction from NRCS or its successor Federal agency.

4. NRCS owned nonexpendable personal property. Title to NRCS owned property remains vested in NRCS. Sponsors shall submit annually an inventory listing of NRCS owned property in their custody to NRCS. Upon completion of the agreement or when the property is no longer needed, the sponsor shall report the property to NRCS for further utilization.

5. Other nonexpendable property. When other nonexpendable tangible property is acquired by a sponsor with project funds title shall vest in the sponsor subject to the following conditions:

a. Right to transfer title. For items of nonexpendable personal property having a unit acquisition cost of $1,000 or more, NRCS reserves the right to transfer the title to NRCS or to a third party named by NRCS when such third party is otherwise eligible under existing statues. Such reservation shall be subject to the following standards;

(1) The property shall be appropriately identified or otherwise made known to the sponsor in writing.

(2) NRCS shall issue disposition instructions within 120 calendar days after the end of the project for which it was acquired. If NRCS fails to issue disposition instructions within the 120 calendar day period, the sponsor shall apply the standards of sub-paragraph 5b and 5c as appropriate.

(3) When NRCS exercises its right to take title, the personal property shall be subject to the provisions for NRCS owned nonexpendable property discussed in paragraph 4 above.

(4) When title is transferred either to NRCS or to a third party, the provisions of sub-paragraph 5c(2)(ii) should be followed.

b. Use of other tangible nonexpendable property for which the sponsor has title.

(1) The sponsor shall use the property in the project or program for which it was acquired as long as needed, whether or not the project or program continues to be supported by Federal funds. When no longer needed for the original project or program, the sponsor shall use the property in connection with its other Federally sponsored activities, in the following order or priority:

(a) Activities sponsored by NRCS.

(b) Activities sponsored by other Federal agencies.

(2) Shared use. During the time that nonexpendable personal property is held for use on the project or program for which it was acquired,

the sponsor shall make it available for use on other project or program if such other use will not interfere with the work on the project or program for which the property was originally acquired. First preference for such other use shall be given to other projects or programs sponsored by NRCS; second preference shall be given to other projects or programs sponsored by other Federal agencies. If the property is owned by NRCS, use on other activities not sponsored by the Federal government shall be permissible if authorized in writing by the State Conservationist.

c. Disposition of other nonexpendable property. When the sponsor no longer needs the property as provided in 5b above, the property may be used for other activities in accordance with the following standards:

(1) Nonexpendable property with a unit acquisition cost of less than $1,000.00 The sponsor may use the property for other activities without reimbursement to NRCS or sell the property and retain the proceeds.

(2) Nonexpendable personal property with a unit acquisition of $1,000 or more. The sponsor may retain the property for other uses provided that compensation is made to NRCS or its successor. The amount of compensation shall be computed by applying the percentage of NRCS participation in the cost of the original project or program to the current fair market value property. If the sponsor has no need for the property and the property has further use value, the sponsor shall request disposition instructions from NRCS.

The NRCS shall determine whether the property can be used to meet NRCS's requirements. NRCS shall issue instructions to the sponsor no later than 120 days after the grantee request and the following procedures shall govern:

(i) If so instructed or if disposition instructions are not issued within 120 calendar days after the sponsor's request, the sponsor shall sell the property and reimburse NRCS an amount computed by applying to the sales proceeds the percentage of NRCS participation in the cost of the original project or program. However, the sponsor shall be permitted to deduct and retain from NRCS's share $100 or ten percent of the proceeds, whichever is greater, for the sponsor's selling and handling expenses.

(ii) If the sponsor is instructed to ship the property elsewhere, the sponsor shall be reimbursed by NRCS with an amount which is computed by applying the percentage of the sponsor participation in the cost of the original grant project or program to the current fair market value of the property, plus any reasonable shipping interim storage costs incurred.

(iii) If the sponsor is instructed to otherwise dispose of the property, the sponsor shall be reimbursed by NRCS for such costs incurred in its disposition.

d. Personal management standards for nonexpendable property. The sponsor's property management standards for nonexpendable personal property shall include the following procedural requirements:

(1) Property records shall be maintained accurately and shall include:

(a) A description of the property.

(b) Manufacturer's serial number, model number, Federal stock number, national stock number, or other identification number.

(c) Source of the property including agreement number.

(d) Whether title vests in the Sponsor or NRCS.

(e) Acquisition date (or date received, if the property was furnished by NRCS) and cost.

(f) Percentage (at the end of the budget year) of NRCS participation in the cost of the project or program for which the property was acquired (not applicable to property furnished by NRCS).

(g) Location, use and condition of the property and the date the information was reported.

(h) Unit acquisition cost.

(i) Ultimate disposition data, including date of disposal and sales price or the method used to determine current fair market value where a sponsor compensates NRCS for its share.

(2) Property owned by NRCS must be marked to indicate NRCS ownership.

(3) A physical inventory of property shall be taken and the results reconciled with the property records at least once every two years. Any difference between quantities determined by the physical inspection and those shown in the accounting records shall be investigated to determine the causes of the difference. The sponsor shall, in connection with the inventory, verify the existence, current utilization, and continued need for the property.

(4) A control system shall be in effect to insure adequate safeguards to prevent loss, damage, or theft of the property. Any loss, damage or theft of nonexpendable property shall be investigated and fully

documented; if the property was owned by NRCS, the sponsor shall promptly notify NRCS.

(5) Adequate maintenance procedures shall be implemented to keep the property in good condition.

(6) Where the sponsor is authorized or required to sell the property, proper sales procedures shall be established which would provide for competition to the extent practicable and result in the highest possible return.

6. Expendable personal property. Title to expendable personal property shall vest in the sponsor upon acquisition. If there is a residual inventory of such property exceeding $1,000 in total aggregate fair market, upon termination or completion of the agreement and if the property is not needed for any other Federally sponsored project or program, the sponsor shall retain the property for use on non-federally sponsored activities, or sell it, but must in either case, compensate NRCS for its share. The amount of compensation shall be computed in the same manner as nonexpendable personal property.

7. Intangible property:

a. Inventions and patents. If any program produces patentable items, patent rights, processes, or inventions, in the course of work sponsored by NRCS, such fact shall be promptly and fully reported to NRCS. Unless there is a prior agreement between the sponsor and NRCS on disposition of such items, NRCS shall determine whether protection on the invention or discovery, including rights under any patent issued thereon, shall be allocated and administrated in order to protect the public interest consistent with "Government Patent Policy" (President's Memorandum for Heads of Executive Departments and Agencies, August 23, 1971, and Statement of Government Patent Policy as printed in 36 FR 16889).

b. Copyrights. Except as otherwise provided in the terms and conditions of the agreement, the author or the sponsor is free to copyright any books, publications, or other copyrightable materials developed in the course of or under an agreement, but NRCS shall reserve a royalty-free nonexclusive and irrevocable right to reproduce, publish, or otherwise use, and to authorize others to use, the work for government purposes.

Operation and Maintenance Plan

Pohick Creek Dam No. 8

Pohick Creek Watershed,

Fairfax County, Virginia

This document supplements the Operation and Maintenance (O&M) Agreement signed by the USDA, Natural Resources Conservation Service and the County of Fairfax, Virginia, dated _____. It may be revised by mutual consent of all signatory parties.

This plan defines responsibilities for operating, inspecting, and maintaining floodwater retarding structure Pohick Creek Dam No. 8, Huntsman Lake.

Description of the Practice:

Pohick Creek Dam No. 8, Huntsman Lake, is located in Fairfax County Virginia on Middle Run, which is a tributary to Pohick Creek. This structure is classified as a High hazard dam. The dam is operated and maintained by the County of Fairfax. The dam is a zoned earth structure with a concrete riser and principal spillway pipe, and an excavated earthen auxiliary spillway. The principal spillway inlet is a rectangular concrete drop box with flow baffles, trash rack and pool drain equipment. The spillway outlet is a 30-inch diameter concrete conduit with a concrete impact basin for energy flow dissipation. The auxiliary spillway system is composed of one spillway on the north side of the embankment, lined with articulated concrete block with a thin layer of topsoil and grass cover. Earthen dikes are on the left and right side of the spillway to direct storm flows away from the dam.

Estimated Annual O&M Costs:

The County of Fairfax is responsible for the operation and maintenance activities for Pohick Creek Dam No. 8. Funds for these activities will be obtained as detailed in the O&M Agreement. It is estimated that the average annual cost of maintenance will be $6,500 for this structure. See attached O&M Cost Estimate for a detailed breakdown of costs. Estimated annual O&M costs are detailed below.

Operation:

The County of Fairfax will be responsible for all operation activities. The structure is self-operating, except for the drain gate.

Maintenance along the shoreline of the lake may require the operation of the slide gate to lower the water level for short periods of time to complete the needed maintenance. The principal spillway slide gate shall be opened and closed every two years, as a minimum, to ensure proper operation.

Maintenance:

It is the responsibility of the County of Fairfax to ensure that the following operation and maintenance items, as a minimum, are addressed annually:

(1) Vegetation - The dam earthen embankment, earthen training dike, and adjacent areas will be established to a grass cover. Reshape, if necessary, and reseed all bare areas or areas of poor stand, including areas damaged by erosion, freezing, or drought using the original seed mixture. Lime and fertilize as necessary to maintain a vigorous stand. The vegetated area should be mowed a minimum of once per year and limed and fertilized every 3 years. ($2025)

(2) Trees, Brush, Woody Growth - Weeds, brush, and woody vegetation on the dam and adjacent areas shall be controlled by spraying or removal. This vegetation shall be killed or removed before it reaches 1 inch in diameter (stalks of woody growth). All herbicide application shall be done in accordance with applicable Federal, State, local, and tribal laws and regulations. ($780)

(3) Debris Removal - The auxiliary spillway, principal spillway riser and both slopes of the dam embankment shall be kept clear of trees, logs, debris, trash, and other obstacles, which will interfere with the proper functioning of the structure. ($480)

(4) Articulated Concrete Block Auxiliary Spillway - All areas of the auxiliary spillway ACBs shall be checked for movement, deterioration, undermining and erosion after every significant storm event. If movement or undermining occurs the location of such areas shall be recorded and submitted to NRCS for evaluation and assistance with recommendations for repair. Topsoiling and vegetation shall also be scheduled to address any post-flood erosion that is observed. ($1050)

(5) Embankment and Earth Fill Areas - All soil removed from the embankment, the earthen dike and adjacent areas by erosion, vandalism, rodents, vehicles or other causes shall be replaced to the original slopes and grades. All earthfill shall be an approved material that is compacted and graded to prevent ponding or concentrated flow. The entire length of the dam shall be visually inspected for settlement, sloughs, cracks and rilling. If and when encountered, the dimensions and locations of major eroded areas shall be recorded and promptly submitted to NRCS for evaluation and recommendations for repair. ($360)

(6) Metalwork - All metalwork shall be visually inspected and repaired or replaced if it is damaged or improperly removed. All painted surfaces shall be cleaned and painted when rust starts to appear or the paint system shows signs of peeling or heavy oxidation. ($30)

(7) Concrete - Concrete shall be visually inspected for spalls, cracks, misalignment, or structural breakage. Spalls deeper than 1-inch and cracks less than 0.25 inch shall be repaired with cement mortar and sealing compound respectively. Cracks greater than 0.25 inch, misalignments of more than 0.5 inch, and any structural breakage shall be measured and repaired in accordance with NRCS recommendations. Exposed joints shall be visually inspected. Any joints where the sealing compound or joint filler is missing shall be repaired with materials similar to that used in the original construction. Any joints found to have opened more than 1-inch shall be measured and promptly repaired in accordance with NRCS recommendations. ($150)

(8) Fences - Inspect cable guardrail and gate at least once each year, and replace posts, wires, and fasteners, as needed. ($128)

(9) Gate valves - The principal spillway slide gate will be kept in working order. As a minimum, the gate shall be operated every other year. Excessive force shall not be used when operating gates. Repair or replace all nonfunctional hardware such as stem guides, anchors, and anchor bolts. ($0)

(10) Rock Riprap - Rock riprap downstream of the training dikes and the outlet channel that is dislodged shall be replaced or moved back into its original configuration. Woody vegetation, trees, and large shrubs shall be removed from all rock riprap. This vegetation shall be killed or removed before it reaches 1inch in diameter (stalks of woody growth). All herbicide application shall be done in accordance with applicable Federal, State and local regulations. ($180)

(11) Easements/Land Rights - The terms and conditions of all easements and land rights documents shall be checked for potential violations. ($0)

(12) Replacement of Components - The following items are not expected to retain operational capability for the life of the dam and are anticipated to be replaced. Timing for replacement should be evaluated during annual O&M inspections. ($450)

- Trash racks; ($100)
- Slide gate hardware (stems, stem guides, valve, etc.); ($310)
- Rodent guards ($10)
- Ladder ($30)

A schedule for corrective actions shall be developed for completion of identified maintenance work in a timely manner.

Personnel:

All personnel involved in conducting inspections and performing O&M activities shall be properly trained and equipped. NRCS may assist in training sponsor employees. NRCS shall accompany the sponsor on inspections for the first 3 years after completion of the structure. After the first three annual inspections, NRCS may continue to provide employees to accompany the sponsor during subsequent O&M inspections, if requested by the sponsors and if NRCS resources are available. (Training $0)

O&M Inspections:

Three types of inspections are required to ensure that the flood control structure functions as designed.

(1) **Monitoring** of the dam will be accomplished to identify and report abnormal conditions between scheduled inspections. Trained personnel of the Sponsor will perform monitoring while carrying out their routine duties. Irregularities are to be reported to the Virginia Department of Conservation and Recreation, Division of Dam Safety and

Floodplain Management and to NRCS. (Monitoring $0)

(2) **Special** inspections will be conducted immediately following severe storms, earthquakes, initial filling of the reservoir, vandalism, and other significant events. (Special $0)

(3) **Annual** inspections will be accomplished under the leadership of a registered professional engineer licensed in the State with assistance from other specialists as needed. The State Dam Safety Office will be invited to participate in this inspection. The purpose of the inspection is to determine the safety and structural integrity of the dam, and to determine whether the dam meets the current NRCS and State Dam Safety criteria. The inspection will be conducted using an inspection checklist approved by NRCS. For the first 3 years after installation of the structure, an NRCS engineer shall participate in the annual inspections. (Annual Inspections $200)

Records:

The County of Fairfax shall maintain the following records in a permanent file at the County office: a record of all significant actions taken; the cost of performance and completion dates; as-built drawings; permits; and related material. Copies of all inspection reports shall be provided to NRCS. ($17)

Hazard Concerns:

This structure is classified as a high hazard dam by NRCS and the State Dam Safety Agency. The specific hazard concerns associated with Pohick Creek Dam No. 8 are located in the downstream flood inundation zone.

The Emergency Action Plan for this structure outlines a sequential list of contingencies to be followed in the event this structure is subject to imminent failure or periods of high water flow. The Sponsor is responsible for ensuring that this plan is reviewed and updated annually. Copies of the updated plan shall be provided to NRCS and to the Director, State Dam Safety Office. A current copy of the plan will be available for review at the Fairfax County office. (Updates and exercises $480).

Operation and Maintenance Plan Cost Estimate
Pohick Creek Dam No. 8, Huntsman Lake
Pohick Creek Watershed,
Fairfax County, Virginia

(1) Vegetation - The dam embankment, earthen dike, and adjacent areas will be established to a grass cover. Reshape, if necessary, and reseed all bare areas or areas of poor stand, including areas damaged by erosion, freezing, or drought using the Kentucky 31 Tall Fescue. Lime and fertilize as necessary to maintain a vigorous stand. The vegetated area should be mowed a minimum of once per year. ($2025)

• Mow 7.5 acres once per year	$1500
• Lime every 3 years – $675/3	$225
• Fertilize every 3 years - $900/3	$300
	$2025 per year

(2) Trees, Brush, Woody Growth - Control weeds, brush, and woody vegetation on the dam and adjacent areas shall be controlled by spraying or removal. This vegetation shall be killed or removed before it reaches 1 foot in height, or 1 inch in diameter (stalks of woody growth). All herbicide application shall be done in accordance with applicable Federal, State, local, and tribal laws and regulations. ($780)

• 4 laborers @$15/hr for 11 hours	$660
• Herbicide for weed control (Includes tools and transportation)	$120
	$780 per year

(3) Debris Removal - The auxiliary spillway, principal spillway riser and both slopes of the dam embankment shall be kept clear of trees, logs, debris, trash, and other obstacles, which will interfere with the proper functioning of the structure. ($480)

• 2 laborers @$15/hr for 6 hours	$180
• 1 truck @ $50/hr for 6 hours, tools and rentals	$300
	$480 per year

(4) Articulated Concrete Blocks - All areas of the auxiliary spillway ACB's shall be checked for movement, deterioration, undermining and erosion after every significant storm event. If movement or undermining occurs the location of such areas shall be recorded and submitted to NRCS for evaluation and assistance with recommendations for repair. Topsoiling and vegetation shall also be scheduled to address any post-flood erosion that is observed.

- Event driven, $10,500 per 10 yr basis years — $10,500/10
  (Incl. Time, Material & Equipment) — $1,050 per year

(5) Embankment and Earth Fill Areas - All soil removed from the embankment, the earthen dike and adjacent areas by erosion, vandalism, rodents, vehicles or other causes shall be replaced to the original slopes and grades. All earthfill shall be an approved material that is compacted and graded to prevent ponding or concentrated flow. The entire length of the dam shall be visually inspected for settlement, sloughs, cracks and rilling. If and when encountered, the dimensions and locations of major eroded areas shall be recorded and promptly submitted to NRCS for evaluation and recommendations for repair. ($360)

- Event driven, $3,600 per 10 yr basis — $360
  (Incl. Time, Material & Equipment) — $360 per year

(6) Metalwork - All metalwork shall be visually inspected and repaired or replaced if it is damaged or improperly removed. All painted surfaces shall be cleaned and painted when rust starts to appear or the paint system shows signs of peeling or heavy oxidation. ($30)

- Paint every 5 years –1 laborer@$15 for 6 hours — $90
- Paint/materials/Tools — $60
  $30 per year

(7) Concrete - Concrete shall be visually inspected for spalls, cracks, misalignment, or structural breakage. Spalls deeper than 1-inch and cracks less than 0.25 inch shall be repaired with cement mortar and sealing compound respectively. Cracks greater than 0.25 inch, misalignments of more than 0.5 inch, and any structural breakage shall be measured and repaired in accordance with NRCS recommendations. Exposed joints shall be visually inspected. Any joints where the sealing compound or joint filler is missing shall be repaired with materials similar to that used in the original construction. Any joints found to have opened more than 1-inch shall be measured and promptly repaired in accordance with NRCS recommendations. ($150)

- Riser - 1 laborer @$15 for 6 hours every 2 years — $90/2 years
- Riser - Materials every 2 years — $210/2 years
  $150 per year

(8) Fences – Access road cable guardrail and gate shall be visually inspected for completeness, missing posts, and sagging cable. Broken or missing posts shall be replaced with like materials. Broken or sagging cable shall be repaired and

restored to such a degree to prevent vehicular access to the auxiliary spillway. ($128)

• 2 laborers @$15 for 6 hours every 2 years	$180/2 years
• Materials every 2 years	$75/2 years
	$128 per year

(9) Gate valves - The principal spillway slide gate will be kept in working order. At a minimum the gate shall be operated every other year. Excessive force shall not be used when operating gates. Repair or replace all nonfunctional hardware such as stem guides, anchors, and anchor bolts.($0)

(10) Rock Riprap - Rock riprap on the downstream training wall and the outlet channel that is dislodged shall be replaced or moved back into its original configuration. Any damaged grouted rock riprap shall be repaired promptly. Woody vegetation, trees, and large shrubs shall be removed from all rock riprap. This vegetation shall be killed or removed before it reaches 1 foot in height, or 1 inch in diameter (stalks of woody growth). All herbicide application shall be done in accordance with applicable Federal, State and local regulations. ($180)

• 2 laborers @$15 for 4 hours every 5 years	$120/5 years
• Equipment/Mob-demob trackhoe 4hrs @120/hr per 5 yrs	$480/5 years
• Materials, 10 ton class II Rock riprap per 5 yrs.	$300/5 years
	$180 per year

(11) Easements/landrights - The terms and conditions of all easements and landrights documents shall be checked for potential violations. ($0)

(12) Replacement of Components - The following items are not expected to retain operational capability for the 50-year program life of the dam and are anticipated to be replaced. Timing for replacement should be evaluated during annual O&M inspections. ($420)

• Trash Racks, replace once in 50 years	$5000/50 years
	$100 per year
• Slide gate hardware, replace once in 50 years	$15500/50 years
	$310 per year
• Rodent guards, replace once in 50 years	$500/50 years
	$10 per year
• Ladder, replace once in 50 years	$1,500/50 years
	$30 per year

Subtotal ($100/year + $310/year + $10/year + $30/year) = **$450 per year**

(13) Personnel, Inspections, Record retention, and Emergency Action Plan – Annual inspections are required for this facility under the leadership of a registered professional engineer. The preparation and desk audits and exercises to make the EAP current and up to date regarding current ownerships and contact information. This effort will also be required to perform periodic mock exercises of various degrees requiring participation and coordination with other jurisdictional entities. Records retention is required by NRCS. ($697)

- Desk audits and updates, 8hrs/2 yrs @ $20/hr — $80/year
- Full exercises $2,000 every 5 years — $400/year
- Inspections, $200 per year — $200/year
- Record Retention $850 every 50 years — $17/year

$697 per year

Operation & Maintenance Item	Cost per year
1. Vegetation	2025.00
2. Trees, Brush, Woody Growth	780.00
3. Debris Removal	480.00
4. Articulated Concrete Blocks	1,050.00
5. Embankment & Earth Fill Areas	360.00
6. Metalwork	30.00
7. Concrete	150.00
8. Fences	128.00
9. Gate Valves	0.00
10. Rock riprap	180.00
11. Easements/landrights	0.00
12. Replacement of Components	450.00
13. Personnel, Inspections, Record Retention & Emergency Action Plan	697.00
Average annual cost of maintenance	**$6,330.00**

Total $6,330 per year
USE $6,500 per year

U.S. Department of Agriculture
Natural Resources Conservation Service

Attachment 4

NRCS-ADS-78
5-88

ASSURANCES RELATING TO REAL PROPERTY ACQUISITION

A. PURPOSE — This form is to be used by sponsor(s) to provide the assurances to the Natural Resources Conservation Service of the U.S. Department of Agriculture which is required in connection with the installation of project measures which involve Federal financial assistance furnished by the Natural Resources Conservation Service.

B. PROJECT MEASURES COVERED —

Name of project Huntsman Lake Dam Rehabilitation Project

Identity of improvement or development Replace principal spillway, extend and armor auxiliary spillway

Location Springfield District, Fairfax County

C. REAL PROPERTY ACQUISITION ASSURANCE —

This assurance is applicable if real property interests were acquired for the installation of project measures, and/or if persons, businesses, or farm operations were displaced as a result of such installation; *and* this assurance was not previously provided for in the watershed, project measure, or other type of plan.

If this assurance was not previously provided, the undersigned sponsor(s) hereby assures they have complied, to the extent practicable under State law, with the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act (42 U.S.C. 4601-4655), as implemented in 7 C.F.R. Part 21. Any exceptions taken from the real property acquisition requirements under the authority of 42 U.S.C. 4655 because of State law have been or is hereby furnished to the Natural Resources Conservation Service along with the opinion of the Chief Legal Officer of the State containing a full discussion of the facts and law furnished.

D. ASSURANCE OF ADEQUACY OF REAL PROPERTY RIGHTS —

The undersigned sponsor(s) hereby assures that adequate real property rights and interests, water rights if applicable, permits and licenses required by Federal, State, and local law, ordinance or regulation, and related actions have been taken to obtain the legal right to install, operate, maintain, and inspect the above-described project measures, except for structures or improvements that are to be removed, relocated, modified, or salvaged before and/or during the installation process.

This assurance is given with the knowledge that sponsor(s) are responsible for any excess costs or other consequences in the event the real property rights are found to be inadequate during the installation process.

Furthermore, this assurance is supported by an attorney's opinion attached hereto that certifies an examination of the real property instruments and files was made and they were found to provide adequate title, right, permission and authority for the purpose(s) for which the property was acquired.

If any of the real property rights or interests were obtained by condemnation (eminent domain) proceedings, sponsor(s) further assure and agree to prosecute the proceedings to a final conclusion and pay such damages as awarded by the court.

Fairfax County
(Name of Sponsor)

By: _____

Title: Edward L. Long Jr., County Executive

Date: _____

This action authorized
at an official meeting _____

_____ on _____

day of _____, 19_____,

at _____

State of _____

Attest: _____
(Name)

_____
(Title)

_____
(Name of Sponsor)

By: _____

Title: _____

Date: _____

This action authorized
at an official meeting _____

_____ on _____

day of _____, 19_____,

at _____

State of _____

Attest: _____
(Name)

_____
(Title)

Tudor S. Gourley, Attorney
5010 Gadsen Drive
Fairfax, VA 22032-3410
702-273-2900
(f) 703-273-4497
tgourley@escrowoneltd.com

JAN 28 2013

Opinion of Title

Re: Huntsman Lake Dam Rehabilitation
Fairfax County, Virginia

I certify an examination of the real property instruments and files for the referenced project were made and they were found to provide adequate title, right, permission and authority for the purpose(s) for which the property was acquired.

January 18, 2013
Tudor S. Gourley, Esq.
VSB No. 12133

OMB Approval No. 0348-0042

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.

4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.

5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and

8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. 4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).

9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. 4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) 523 and 527 of the Public Health Service Act of

specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.

6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), as amended relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.

12. Will comply with the provisions of the Hatch Act (5 U.S.C. 1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

13. Will comply, as applicable, with the provision of the Davis-Bacon Act (40 U.S.C. 276a to 276a-7), the Copeland Act (40 U.S.C. 276c and 18 U.S.C.874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. 327-333) regarding labor standards of federally assisted construction sub-agreements.

14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the

National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in flood plains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. 1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. 7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).

16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. 1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.

17. Will assist the awarding agency in assuring

		compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. 470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. 469a-1 et seq.). 18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations." 19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE EDWARD L. LONG JR. COUNTY EXECUTIVE
APPLICANT ORGANIZATION Fairfax County	DATE SUBMITTED

This form is available electronically.

Form Approved – OMB No. 0505-0025
Expiration Date: 12/31/2012

AD-3031

U.S. Department of Agriculture

ASSURANCE REGARDING FELONY CONVICTION OR TAX DELINQUENT STATUS FOR CORPORATE APPLICANTS

NOTE: *The following statement is made in accordance with the Privacy Act of 1974 (5 USC 55a – as amended). The authority for requesting the following information for USDA agencies and offices is in sections 738 and 739 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012, P.L. 112-55, and subsequent similar provisions. The information will be used to document compliance with appropriations restrictions.*

According to the Paperwork Reduction Act of 1995 an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number of this information collection is 0505-0025. The time required to complete this information collection is estimated to average 3 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The provisions of appropriate criminal and civil fraud, privacy, and other statutes may be applicable to the information provided.

This award is subject to the provisions contained in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2012, P.L. 112-55, Division A, Sections 738 and 739 for USDA agencies and offices (except Forest Service) regarding corporate felony convictions and corporate federal tax delinquencies.

Accordingly, by accepting this award the recipient acknowledges that it: (1) does not have a tax delinquency, meaning that it is not subject to any unpaid Federal tax liability that has been assessed, for which all judicial and administrative remedies have been exhausted or have lapsed, and that is not being paid in a timely manner pursuant to an agreement with the authority responsible for collecting the tax liability, and (2) has not been convicted (or had an officer or agent acting on its behalf convicted) of a felony criminal violation under any Federal or State law within 24 months preceding the award, unless a suspending and debarring official of the United States Department of Agriculture has considered suspension or debarment of the recipient corporation, or such officer or agent, based on these convictions and/or tax delinquencies and determined that suspension or debarment is not necessary to protect the interests of the Government. If the recipient fails to comply with these provisions, the agency will annul this agreement and may recover any funds the recipient has expended in violation of sections, 738 and 739.

APPLICANT'S SIGNATURE (BY) EDWARD L. LONG JR.

County Executive
TITLE/RELATIONSHIP OF THE INDIVIDUAL IF SIGNING IN A REPRESENTATIVE CAPACITY

Fairfax County
BUSINESS NAME

DATE SIGNED (MM-DD-YYYY)

The U.S. Department of Agriculture (USDA) prohibits discrimination in all of its programs and activities on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, political beliefs, genetic information, reprisal, or because all or part of an individual's income is derived from any public assistance program. (Not all prohibited bases apply to all programs.) Persons with disabilities who require alternative means for communication of program information (Braille, large print, audiotape, etc.) should contact USDA's TARGET Center at (202) 720-2600 (voice and TDD). To file a complaint of discrimination, write to USDA, Assistant Secretary for Civil Rights, Office of the Assistant Secretary for Civil Rights, 1400 Independence Avenue, S.W., Stop 9410, Washington, DC 20250-9410, or call toll-free at (866) 632-9992 (English) or (800) 877-8339 (TDD) or (866) 377-8642 (English Federal-relay) or (800) 845-6136 (Spanish Federal-relay). USDA is an equal opportunity provider and employer.

Board Agenda Item
June 4, 2013

10:40 a.m.

Matters Presented by Board Members

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11:30 a.m.

CLOSED SESSION:

(a) Discussion or consideration of personnel matters pursuant to Virginia Code § 2.2-3711(A) (1).

(b) Discussion or consideration of the acquisition of real property for a public purpose, or of the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body, pursuant to Virginia Code § 2.2-3711(A) (3).

(c) Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, and consultation with legal counsel regarding specific legal matters requiring the provision of legal advice by such counsel pursuant to Virginia Code § 2.2-3711(A) (7).

1. Joint Petition of Aqua Virginia, Inc., and Reston RELAC LLC for Approval of a Change in Control and Transfer of Assets Pursuant to § 56-88.1 of the Utility Transfers Act, Case No. PUE-2012-00131 (Va. State Corp. Comm'n) (Hunter Mill District)

2. *Kristin L. Burns, OBO Emma S. Burns-Sullivan, OBO Liam P. Burns-Sullivan v. Kenneth W. Sullivan, Kathryn D. Leckey, FCPD, CPS, FCPS, The Morgan Center, FCSO, Domestic Relations, Farrell Pediatrics, Reston Pediatrics, INOVA, Jennie McKinnie of the Arbor Center, Fairfax County Office of the Clerk, Restons Pediatrics*, Case No. 2013-0003528 (Fx. Co. Cir. Ct.)

3. *Gerald Lowe, by GEICO, subrogee v. Carl Newcomb*, Case No. GV12-012852 (Fx. Co. Gen. Dist. Ct.)

4. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Sheldon P. Ellison and Wauleah A. Ellison***,** Case No. CL-2010-0017783 (Fx. Co. Cir. Ct.) (Mason District)

5. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Tina M. Howard***,** Case No. CL-2011-0017608 (Fx. Co. Cir. Ct.) (Providence District)

6. *Leslie B. Johnson, Fairfax County Zoning Administrator, and Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Charilene N. Lucas, a/k/a Christine N. Lucas***,** Case No. CL-2011-0012915 (Fx. Co. Cir. Ct.) (Lee District)

7. *Leslie B. Johnson, Fairfax County Zoning Administrator v. John Hicks, Betty Pearson-Pavone, Dallas Hicks, Harold E. Pearson, Alice Hicks, and Edward Hicks*, Case No. CL-2012-0013536 (Fx. Co. Cir. Ct.) (Providence District)

8. *Leslie B. Johnson, Fairfax County Zoning Administrator v. George Daamash*, Case No. CL-2011-0000818 (Fx. Co. Cir. Ct.) (Mount Vernon District)

9. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Otis Perry and Elcetia L. Perry*, Case No. CL-2008-0005923 (Fx. Co. Cir. Ct.) (Providence District)

10. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Rotonna L. Mullen***,** Case No. CL-2012-0008992 (Fx. Co. Cir. Ct.) (Mount Vernon District)

11. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Deochand Narish Lawkaran and Mahabal Leelawattee*, Case No. CL-2012-0006262 (Fx. Co. Cir. Ct.) (Mason District)

12. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Weiqing Gu and Shenjung Jiang*, Case No. CL-2013-0004204 (Fx. Co. Cir. Ct.) (Lee District)

13. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Rafael Antonio Carbajal and Maria Delmi Carbajal*, Case No. CL-2013-0005404 (Fx. Co. Cir. Ct.) (Mount Vernon District)

14. *Leslie B. Johnson, Fairfax County Zoning Administrator, and Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Howard R. Moon, III***,** Case No. CL-2012-0013714 (Fx. Co. Cir. Ct.) (Providence District)

15. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Laura S. Daleski***,** Case No. CL-2012-0008989 (Fx. Co. Cir. Ct.) (Lee District)

16. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Guido Uriona and Beatrix Nogales*, Case No. CL-2013-06349 (Fx. Co. Cir. Ct.) (Mason District)

17. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Hewa G. Sayers, Jr.*, Case No. CL-2013-0003257 (Fx. Co. Cir. Ct.) (Lee District)

18. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Columbia Crossroads, LP*, Case No. CL-2013-0007938 (Fx. Co. Cir. Ct.) (Mason District)

19. *James W. Patteson, Director, Fairfax County Department of Public Works and Environmental Services v. Edward Caine and Susan Power*, Case No. CL-2013-0008131 (Fx. Co. Cir. Ct.) (Dranesville District)

20. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Nova Petroleum Realty*, LLC, Case No. CL-2013-0008132 (Fx. Co. Cir. Ct.) (Lee District)

21. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Kirubel Gebrehiwot***,** Case No. CL-2013-0008130 (Fx. Co. Cir. Ct.) (Mason District)

22. *Leslie B. Johnson, Fairfax County Zoning Administrator, and Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. George W. Spicer, Agnes G. Spicer, and Abiy Bisrat*, Case No. CL-2013-0008289 (Fx. Co. Cir. Ct.) (Mason District)

23. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Barry Road, LLC*, Case No. CL-2013-0008290 (Fx. Co. Cir. Ct.) (Lee District)

24. *Leslie B. Johnson, Fairfax County Zoning Administrator and Michael R. Congleton, Property Maintenance Code Official for Fairfax County v. Nathalie Kay Jacobsen*, Case No. CL-2013-0008288 (Fx. Co. Cir. Ct.) (Lee District)

25. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Tania Soto-Yapura*, Case No. CL-2013-0008359 (Fx. Co. Cir. Ct.) (Mason District)

26. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Tung Nguyen and Benjawan Pancharoen Ngyuen*, Case No. CL-2013-0008398 (Fx. Co. Cir. Ct.) (Mason District)

27. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Kanya Kunchaekan*, Case No. CL-2013-0008436 (Fx. Co. Cir. Ct.) (Providence District)

28. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Blanka Krizek*, Case No. CL-2013-0008510 (Fx. Co. Cir. Ct.) (Dranesville District)

29. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Candace K. Noonan***,** Case No. GV12-014862 (Fx. Co. Cir. Ct.) (Hunter Mill District)

30. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Rashid Miraj*, Case No. GV12-028028 (Fx. Co. Gen. Dist. Ct.) (Lee District)

31. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Lloyd R. Staggs, III, and Shari L. Staggs*, Case No. GV13-008363 (Fx. Co. Gen. Dist. Ct.) (Lee District)

32. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Jeffrey E. Burns*, Case No. GV13-008361 (Fx. Co. Gen. Dist. Ct.) (Mason District)

33. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Jeffrey E. Burns*, Case No. GV13-008362 (Fx. Co. Gen. Dist. Ct.) (Mason District)

34. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Linda P. Zackin*, Case No. GV13-009463 (Fx. Co. Gen. Dist. Ct.) (Mount Vernon District)

35. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Edward F. Tuerk and Emma M. Tuerk*, Case No. GV13-009847 (Fx. Co. Gen. Dist. Ct.) (Mount Vernon District)

36. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Marjorie M. Hayes and George F. Hayes*, Case No. GV13-010168 (Fx. Co. Gen. Dist. Ct.) (Dranesville District)

37. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Robert K. Stilling, Trustee under the Stilling Family Trust Dated November 5, 2004, and Carolyn A. Stilling, Trustee under the Stilling Family Trust Dated November 5, 2004*, Case No. GV13-009845 (Fx. Co. Gen. Dist. Ct.) (Providence District)

38. *Michael R. Congleton, Property Maintenance Code Official for Fairfax County, Virginia v. Fairfax Investors Limited Partnership, LLP*, Case No. GV13-009848 (Fx. Co. Gen. Dist. Ct.) (Mason District)

39. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Sergio Luna Lozano*, Case No. GV13-009800 (Fx. Co. Gen. Dist. Ct.) (Mount Vernon District)

40. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Sam K. Yoon*, Case No. GV13-009706 (Fx. Co. Gen. Dist. Ct.) (Mason District)

41. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Mark Skrinski and Maria Skrinski*, Case No. GV13-009846 (Fx. Co. Gen. Dist. Ct.) (Lee District)

42. *Leslie B. Johnson, Fairfax County Zoning Administrator v. Roger L. Vasilas and Karen B. Vasilas*, Case No. GV13-010487 (Fx. Co. Gen. Dist. Ct.) (Mount Vernon District)

Board Agenda Item
June 4, 2013

3:00 p.m.

Decision on the Establishment of the Reflection Community Parking District (Dranesville District)

ISSUE:
Decision on the proposed amendment to Appendix M, of *The Code of the County of Fairfax, Virginia* (Fairfax County Code), to establish the Reflection Community Parking District (CPD).

RECOMMENDATION:
The County Executive recommends that the Board adopt the amendment to the Fairfax County Code to establish the Reflection CPD in accordance with existing CPD restrictions.

TIMING:
On April 9, 2013, the Board authorized advertisement of a Public Hearing to consider the proposed amendment to Appendix M, of the *Fairfax County Code*. The Board held a public hearing on May 14, 2013, and deferred its decision to June 4, 2013.

BACKGROUND:
Fairfax County Code Section 82-5B-2 authorizes the Board to establish a CPD for the purpose of prohibiting or restricting the parking of watercraft; boat trailers; motor homes; camping trailers and any other trailer or semi-trailer, regardless of whether such trailer or semi-trailer is attached to another vehicle; any vehicle with three or more axles; any vehicle that has a gross vehicle weight rating of 12,000 or more pounds except school buses used on a current and regular basis to transport students; any vehicle designed to transport 16 or more passengers including the driver, except school buses used on a current and regular basis to transport students; and any vehicle of any size that is being used in the transportation of hazardous materials as defined in Virginia Code § 46.2-341.4 on the streets in the CPD.

No such CPD shall apply to (i) any commercial vehicle when discharging passengers or when temporarily parked pursuant to the performance of work or service at a particular location, (ii) utility generators located on trailers and being used to power network facilities during a loss of commercial power, (iii) restricted vehicles temporarily parked on a public street within any such CPD for a maximum of 48 hours for the purpose of loading, unloading, or preparing for a trip, or (iv) restricted vehicles that are temporarily

parked on a public street within any such CPD for use by federal, state, or local public agencies to provide services.

Pursuant to Fairfax County Code Section 82-5B-3, the Board may establish a CPD if: (1) the Board receives a petition requesting such an establishment and such petition contains the names, addresses, and signatures of petitioners who represent at least 60 percent of the addresses within the proposed CPD, and represent more than 50 percent of the eligible addresses on each block of the proposed CPD, (2) the proposed CPD includes an area in which 75 percent of each block within the proposed CPD is zoned, planned, or developed as a residential area, (3) the Board receives an application fee of $10 for each petitioning property address in the proposed CPD, and (4) the proposed CPD must contain the lesser of (i) a minimum of five block faces or (ii) any number of blocks that front a minimum of 2,000 linear feet of street as measured by the centerline of each street within the CPD.

Fairfax County Code Section 82-5B-3-1(b), requires that an application fee be submitted for each petitioning address within a proposed district. Section 82-5B-3-1(c), allows for the Board of Supervisors to waive this requirement. On April 9, 2013, the Board partially waived this requirement, requiring only a fee equal to the minimum number of petition signatures required for the Reflection community.

Staff has verified that the requirements for a petition-based CPD have been satisfied.

The parking prohibition identified above for the Reflection CPD is proposed to be in effect seven days per week, 24 hours per day.

FISCAL IMPACT:
The cost of sign installation is estimated at $1500 to be paid out of Fairfax County Department of Transportation (FCDOT) funds.

ENCLOSED DOCUMENTS:
Attachment I: Amendment to the *Fairfax County Code*, Appendix M (CPD Restrictions)
Attachment II: Area Map of Proposed Reflection CPD

STAFF:
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Eric Teitelman, Division Chief, Capital Projects and Operations Division, FCDOT
Selby Thannikary, Section Chief, Traffic Operations Section, FCDOT
Maria Turner, Sr. Transportation Planner, FCDOT

Attachment I

PROPOSED CODE AMENDMENT

THE CODE OF THE COUNTY OF FAIRFAX, VIRGINIA
APPENDIX M

M-79 Reflection Community Parking District

(a) *District Designation*.

(1) The restricted parking area is designated as the Reflection Community Parking District.

(2) Blocks included in the Reflection Community Parking District are described below:

Blue Ridge Court (Route 5715)
From Maleady Drive to cul-de-sac inclusive.

Bryce Court (Route 7042)
From Tamani Drive to end.

Catoctin Court (Route 7041)
From Tamani Drive to cul-de-sac inclusive.

Farougi Court (Route 5718)
From Maleady Drive to the end.

Frinks Court (Route 6903)
From Maleady Drive to cul-de-sac inclusive.

Hamer Court (Route 5717)
From Maleady Drive to cul-de-sac inclusive.

Herman Court (Route 5721)
From Maleady Drive to cul-de-sac inclusive.

Keisler Court (Route 5716)
From cul-de-sac west to cul-de-sac east.

Maleady Drive (Route 5715)
From Blue Ridge Court to end south.

Parcher Avenue(Route 5050)
From the western boundary of 13195 Parcher Avenue to

the end west.

Pocono Court (Route 6905)
From cul-de-sac west to cul-de-sac east.

Pocono Place (Route 6904)
From Parcher Avenue to Pocono Court.

Saunders Drive (Route 5723)
From Parcher Avenue to cul-de-sac inclusive.

Seaman Court (Route 5722)
From Maleady Drive to cul-de-sac inclusive.

Springer Drive (Route 5051)
The entire length.

Sugarloaf Court (Route 6906)
From Parcher Avenue to cul-de-sac inclusive.

Tamani Drive (Route 7040)
From end north to cul-de-sac south.

Veenendaal Court (Route 5720)
From Maleady Drive to cul-de-sac inclusive.

Whisonant Court (Route 5719)
From Farougi Court to cul-de-sac inclusive.

(b) *District Provisions*.

(1) This District is established in accordance with and is subject to the provisions set forth in Article 5B of Chapter 82.

(2) Parking of watercraft; boat trailers; motor homes; camping trailers; any other trailer or semi-trailer, regardless of whether such trailer or semi-trailer is attached to another vehicle; any vehicle with three or more axles; any vehicle that has a gross vehicle weight rating of 12,000 or more pounds except school buses used on a current and regular basis to transport students; any vehicle designed to transport 16 or more passengers including the driver, except school buses used on a current and regular basis to transport students; and any vehicle of any size that is being used in the transportation of hazardous materials as defined in Virginia Code § 46.2-341.4 is prohibited at all times on the above-described streets within the Reflection Community Parking District.

(3) No such Community Parking District shall apply to (i) any commercial vehicle when discharging passengers or when temporarily parked pursuant to the performance of work or service at a particular location or (ii) utility generators located on trailers and being used to power network facilities during a loss of commercial power or

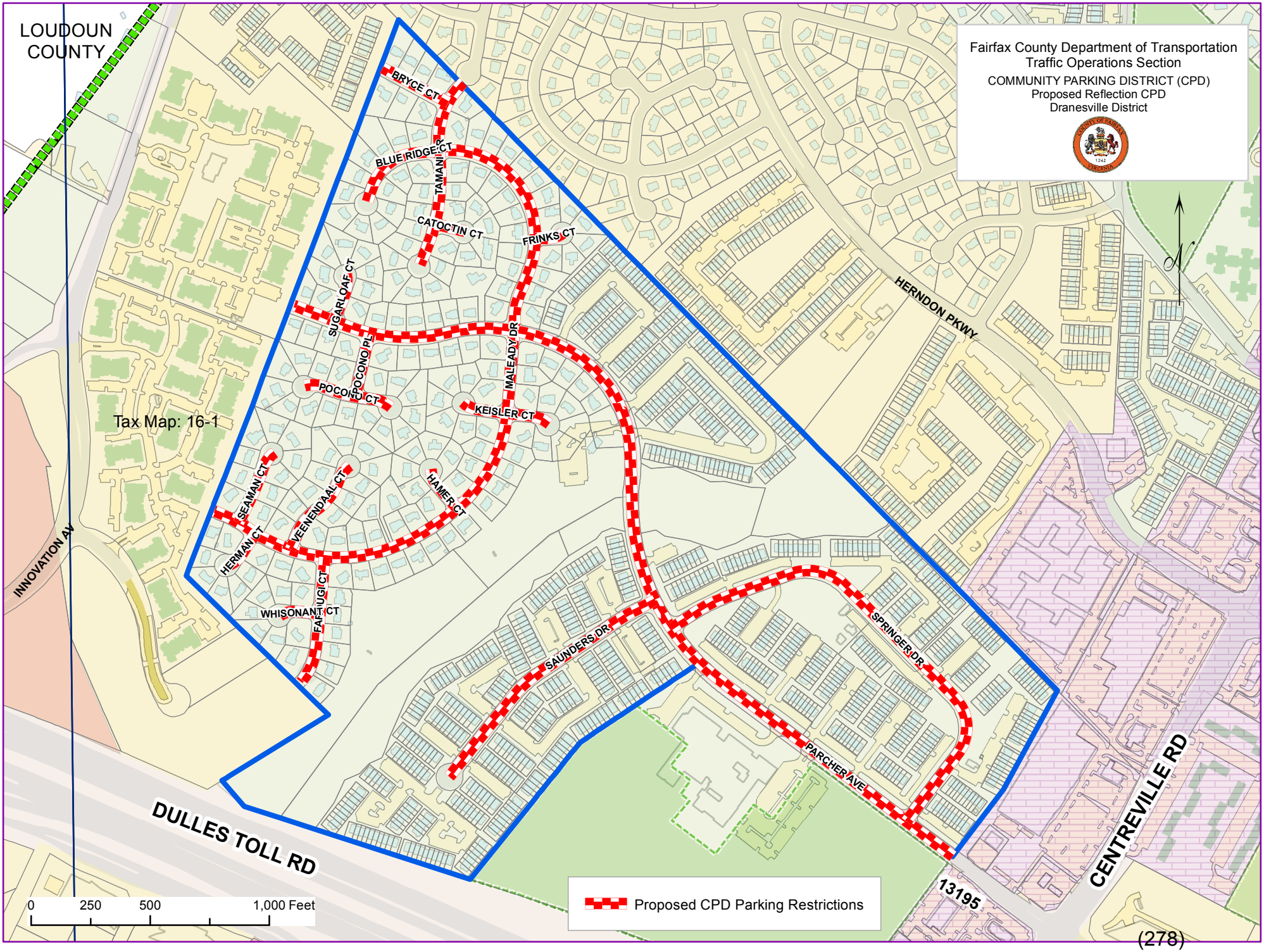
(iii) restricted vehicles temporarily parked on a public street within any such District for a maximum of 48 hours for the purpose of loading, unloading, or preparing for a trip or (iv) restricted vehicles that are temporarily parked on a public street within any such District for use by federal, state, or local public agencies to provide services.

(c) *Signs*. Signs delineating the Reflection Community Parking District shall indicate community specific identification and/or directional information in addition to the following:

NO PARKING
Watercraft
Trailers, Motor Homes
Vehicles ≥ 3 Axles
Vehicles GVWR ≥ 12,000 lbs.
Vehicles ≥ 16 Passengers

FAIRFAX COUNTY CODE §82-5B

Attachment II



Board Agenda Item
June 4, 2013

3:00 p.m.

Public Hearing on the Approval of Financing for the Purchase of a New Ambulance by the Lorton Volunteer Fire Department, Inc. (Mount Vernon District)

ISSUE:
Public hearing on the financing of an amount of up to $125,000 for the purchase of a 2012 Braun Chief XL Ambulance by the Lorton Volunteer Fire Department, Inc. ("LVFD"). In order to utilize favorable tax-exempt financing for this purchase, the United States Internal Revenue Code requires a governmental unit, such as the County, to approve of this purchase and financing arrangement.

RECOMMENDATION:
The County Executive recommends that the Board approve the resolution.

TIMING:
On May 14, 2013, the Board authorized advertisement of a public hearing to consider this matter on June 4, 2013 at 3:00 p.m.

BACKGROUND:
LVFD seeks to purchase a new 2012 Braun Chief XL Ambulance and to finance that purchase using tax-exempt bonds with a private bank. Such a purchase will reduce costs for LVFD. In order for those bonds to be exempt from federal income taxes, such bonds must be approved by a governmental unit, and the volunteer fire department must be "a qualified volunteer fire department," which means it is organized to provide firefighting or emergency rescue services. LVFD meets the statutory requirements to be a qualified department. Approval of this financing by the Board will not make the County responsible for repayment of this financing.

FISCAL IMPACT:
None to Fairfax County

ENCLOSED DOCUMENT:
Attachment 1 – Draft Board Resolution

STAFF:
Chief Richard R. Bowers, Jr., Fire and Rescue Department
Jeffrey F. Katz, Volunteer Liaison, Fire and Rescue Department
Ann Killalea, Deputy County Attorney

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Attachment 1

RESOLUTION OF THE BOARD OF SUPERVISORS OF FAIRFAX COUNTY, VIRGINIA, APPROVING THE FINANCING OF THE PURCHASE OF CERTAIN RESCUE APPARATUS BY THE LORTON VOLUNTEER FIRE DEPARTMENT, INC.

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium of the County Government Center at 12000 Government Center Parkway in Fairfax, Virginia, on Tuesday, June 4, 2013, at which meeting a quorum was present and voting, the following resolution was adopted in public session, after giving notice by publication and after conducting a public hearing to approve the proposed financing of up to $125,000 for the purchase of an ambulance by the Lorton Volunteer Fire Department, Inc.

WHEREAS, the Lorton Volunteer Fire Department, Inc. ("LVFD"), is located at 7701 Armistead Road in Fairfax County, Virginia; and

WHEREAS, LVFD is organized and operates to provide firefighting and emergency medical services pursuant to written agreements to the Lorton service area of Fairfax County, Virginia; and

WHEREAS, LVFD has decided to purchase and place into service a new 2012 Braun Chief XL Ambulance and to finance an amount of up to $125,000 for that purchase; and

WHEREAS, LVFD seeks to finance the purchase of that ambulance with a bank using private activity bonds that are accorded tax-exempt status under federal law; and

WHEREAS, on April 15, 2013, LVFD conducted a public hearing on the purchase and financing of that ambulance; and

WHEREAS, Section 147(f) of the United States Internal Revenue Code require that such bonds be given public approval by a governmental unit, and LVFD has requested the Board of Supervisors to approve this transaction; and

WHEREAS, approval by a governmental unit of the financing of this purchase using tax-exempt bonds will not make Fairfax County, Virginia, responsible for the repayment of such bonds; now therefore, be it

RESOLVED, that the Fairfax County Board of Supervisors, the governing body of a political subdivision of Virginia, hereby approves the proposed purchase and financing of the

previously described ambulance using tax-exempt bonds in an amount of up to $125,000; and now be it

FURTHER RESOLVED, that the Clerk to the Board shall provide a certified copy of this resolution to LVFD.

GIVEN under my hand this _____ day of June 2013.

By: _____
Catherine A. Chianese, Clerk to the Board of Supervisors

Board Agenda Item
June 4, 2013

3:30 p.m.

Public Hearing on RZ 2011-PR-017 (Commons of McLean L/CAL LLC) to Rezone from R-20, C-6 and HC to PTC and HC to Permit Mixed Use Development with an Overall Floor Area Ratio of 2.87 and a Waiver #003797-WPFM-003-1 to Permit the Location of Underground Storm Water Management Facilities in a Residential Area, Located on Approximately 20.96 Acres of Land (Providence District)

This property is located South of Route 123, on both sides of Anderson Road. Tax Map 30-3 ((28)) B4, 5, 6 and 8.

PLANNING COMMISSION RECOMMENDATION:
On Thursday, May 9, 2013, the Planning Commission unanimously voted (Commissioners Murphy and Hurley absent from the meeting) to recommend the following actions to the Board of Supervisors:

- Approve RZ 2011-PR-017, subject to the execution of proffers dated May 8, 2013, with the following revision:
    - Modify Proffer #5F, Architectural Elements, to include language that would permit retail and/or service uses included in subsequent FDP submittals to be located in an existing building on the subject property, provided the applicant is the owner of the building.
- Modification of Paragraph 1A and 1C of Section 2-506 of the Zoning Ordinance to allow structures located on the building roof to occupy an area greater than 25 percent of the roof, as proffered;
- Modification of Paragraph 7 of Section 6-505 of the Zoning Ordinance to permit outdoor dining areas as proffered and shown on future final development plans;
- Modification of Paragraph 2 of Section 2-506 of the Zoning Ordinance to allow a parapet wall, cornice, or similar projection to extend more than 3 feet above the roof, as proffered and shown on future final development plans;
- Waiver of Paragraph 3E and Paragraph G of Section 10-105 of the Zoning Ordinance to modify the maximum fence height from 7 feet to 14 feet around accessory uses/structures located within the rear yard for areas associated with sports courts, as proffered and shown on future final development plans;
- Modification of Section 7-0800 of the Public Facilities Manual (PFM) to allow the use of tandem spaces to be counted towards required parking, as proffered;

- Modification of Paragraph 4 of Section 11-202 of the Zoning Ordinance requiring a minimum distance of 40 feet of loading space in proximity to drive aisles, to that shown on the CDP and when shown on an approved final development plan;

- Modification of Sections 11-201 and 11-203 of the Zoning Ordinance to permit a reduction in the required number of loading spaces to that shown on the CDP;

- Modification of Section 7-0802.2 of the PFM to allow for the projection of structural columns into parking stall, with no more than four percent of the stall area;

- Waiver of Section 11-302 of the Zoning Ordinance to allow a private street (center alley) to exceed 600 feet in length, as shown on the CDP;

- Modification of Paragraph 7 of Section 17-201 of the Zoning Ordinance to permit the applicant to establish parking control, signs, and parking meters along private streets within the development;

- Modification of Section 17-201 of the Zoning Ordinance to permit the streetscape and on-road bike lane system shown on the CDP in place of any trails and bike trails shown for the subject property on the Comprehensive Plan;

- Waiver of Paragraph 3 of Section 17-201 of the Zoning Ordinance to provide any additional interparcel connections to adjacent parcels beyond that shown on the CDP and as proffered;

- Waiver of Section 16-403 of the Zoning Ordinance to permit a public improvement plan for public streets and park spaces without requiring a final development plan;

- Modification of the 10 year tree canopy requirements, in favor of that shown on the CDP and as proffered;

- Modification of the Zoning Ordinance and PFM for the required tree preservation target and 10 percent canopy coverage on individual lots/land bays, to allow for tree preservation and canopy to be calculated as shown on the overall CDP area;

- Approve Waiver # 3797-wpfm-003-1, to allow the use of underground stormwater detention facilities in a residential development, subject to the conditions dated February 15, 2013, contained in Attachment A of Appendix 11 of the staff report;

- Modification of the interior parking lot landscape requirements for interim surface lots on private streets to that shown on the CDP and FDP; and

- Modification of Section 12-0515.6B of the PFM to allow trees located above any proposed percolation trench or bio-retention areas to count towards county tree cover requirements, as depicted on the CDP and FDP.

In a related action, the Planning Commission voted unanimously (Commissioners Murphy and Hurley absent from the meeting) to approve FDP 2011-PR-017, subject to the Development Conditions dated April 17, 2013, and subject to the Board of Supervisors' approval of RZ 2011-PR-017.

ENCLOSED DOCUMENTS:
Attachment 1 – Planning Commission Verbatim
Staff Report previously furnished and available online at:
http://ldsnet.fairfaxcounty.gov/ldsnet/ldsdwf/4415336.PDF

STAFF:
Barbara Berlin, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Bob Katai, Planner, DPZ

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Planning Commission Meeting
May 9, 2013
Verbatim Excerpt

RZ/FDP 2011-PR-017 – COMMONS OF MCLEAN L/CAL LLC

Decision Only During Commission Matters
(Public Hearing held on May 1, 2013)

Commissioner Lawrence: Thank you, Mr. Chairman. Tonight, we have the decision on RZ 2011-PR-017 and FDP 2011-PR-017. We had the public hearing last week and the decision was deferred to tonight. Staff has published an Addendum to the staff report in which the matters that needed to be dealt with are described and detailed. Commissioners will recall that what we had to do was finish up some work still in progress at the time of the public hearing and also to take into account some questions raised at the hearing itself. With the cooperation of the applicant, staff has completed the work. A section of the Addendum summarizes the changes and additions to proffers. I won't detail all those changes and additions. But note, for example, that the question of providing retail and services on the site will be reviewed as build-out takes place each time an FDP is filed. You'll hear more about that in a minute. In the same way, such issues as parking amounts and the potential for energy sharing will be addressed at FDP time. We believe this will provide for these items, but allow for flexibility to respond to market conditions. There's one more small change that I think is needed before the case is presented at the Board. I'd like to get the applicant on record as agreeing to the change. Is the applicant represented?

Evan Pritchard, Esquire, Walsh, Colucci, Lubeley, Emrich & Walsh, PC: Yes, Commissioner Lawrence; Evan Pritchard here on behalf of LCOR.

Commissioner Lawrence: Thank you, Mr. Pritchard. What we seek is a rewording of Proffer 5F such that, "IF A FAVORABLE DECISION IS MADE ON INCORPORATING RETAIL AND/OR SERVICE AT THE TIME OF AN FDP SUBMITTAL, THE USE CAN BE LOCATED IN THE BEST SPOT FOR IT ON THE SITE, WHICH MIGHT BE IN THE BUILDING PROPOSED, BUT COULD ALSO BE IN A BUILDING PREVIOUSLY BUILT UP ON THE SITE THAT IS STILL UNDER YOUR CONTROL." Will your client agree to that rewording?

Mr. Pritchard: Yes, they will. Thank you.

Commissioner Lawrence: Thank you very much, Mr. Pritchard.

Mr. Pritchard: Thank you.

Commissioner Lawrence: Mr. Chairman, I intend to move the waivers and disclaims en bloc for this application, unless any Commissioner who doesn't value his or her life has an objection.

Vice Chairman de la Fe: Mr. Lawrence.

Commissioner Donahue: Mr. Chairman, I do have a couple of comments or questions I would like to ask that probably should be done before the motion, I'm guessing.

Vice Chairman de la Fe: Yes, unless there is - - we can do it during discussion.

Commissioner Donahue: Right. That's what I'm saying. I don't know when Mr. Lawrence is going to go into the motion. So, as long - if we're going to have some discussion, that will be fine. Thank you.

Vice Chairman de la Fe: We are on verbatim so it should be short.

Commissioner Donahue: I'll try.

Vice Chairman de la Fe: Mr. Lawrence.

Commissioner Lawrence: Mr. Chairman, I MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS APPROVAL OF RZ 2011-PR-017.

Commissioner Hart: Second.

Vice Chairman de la Fe: Been seconded by Mr. Hart. Is there any discussion? Mr. Donahue.

Commissioner Donahue: Mr. Chairman, in general, a couple of questions and, of course, they relate to fields – I guess I'm known as the "Field Nazi" these days – and also to retail, there have been a couple of changes to the proffers on fields. And I should first say very quickly how much we appreciate the applicant working with Cap One to do the type of things in fields and facilities they have done. We appreciate it. But there have been a couple of changes, I think, in the last 48 hours in the proffers concerning fields. Is that correct, Mr. Katai? Didn't one come out in email and –

Bob Katai, Zoning Evaluation Division (ZED), Department of Planning and Zoning (DPZ): Yes.

Commissioner Donahue: And the one here tonight is a change from the email, is that not correct?

Mr. Katai: That is correct.

Commissioner Donahue: Okay. I don't know if they were supposed to address the timing of the fields or how much time we should allow for the building of the fields. But I think it's true to say the fact of the matter is the proffer is now currently - - the latest proffer as currently printed doesn't really change the result much from the initial set of proffers that came in. And possibly, the applicant should address this. I don't know.

Catherine Lewis, ZED, DPZ: I think we actually have an error. There was an – there is a previous set – or previous discussions about this. And I think what we printed is not the correct set. We're – there was concerns – what we had wanted to do was – we had talked about the proffer as

written, which talks about the 1800th RUP or December 31st, 2025, whichever is later. And there were concerns about that timing that, you know, whichever occurs later, what if things go gangbusters and we have to wait until 2025. That's not something that we want so we had talked to the applicant about going back to the previous proffer language moving up the RUP to the 100th RUP for the fifth building – the fifth building the development, whatever that is, not necessarily Building 5 – and that the applicant was also going to, with each FDP, look to opportunities within the site for additional interim recreation areas. And, you know, there are a number of spaces that, with the phasing, there may be opportunities to have some smaller fields that would open up.

Commissioner Donahue: So that sounds more like – pardon me – more like the email I got either last night – I didn't read it until this morning. That's really what the proffer is going to look more like that for this.

Ms. Lewis: That's right. I think in our haste to get this out, we – because, you know, this was going on at like 7:30 last night - we got the wrong set in. But that was what we are intending to do and we'll make sure that's cleaned up before the Board.

Commissioner Donahue: The reason I'm concerned about this one is it gives very little protection – well, I'm not going to get into that. Since we have a different proffer, we'll look at that in between the – by the time of the Board meeting and we'll react to that. The other one is on retail. The reason I am concerned about retail is that, as I read the Comprehensive Plan, this development and this project and this proposal should have retail in it. And I mean an assurance of retail, some degree of a guarantee for that, and that's not here. In fact, if we had the time – and we don't – I would probably make the argument that the proffer, as it is written, could be viewed, could be implied as in opposition to what is said in the Comprehensive Plan because, quite frankly, if the applicant does not see it in their discretion to do retail, they're not going to do it. Is that not correct?

Ms. Lewis: I don't think that, at least, staff necessarily saw that. You know, we – if you pull out and look at the, you know, the area in a larger context, you have Station Street, which is Scotts Run South, and we do have – we have a firm commitment to do retail along that street. And then you also have an existing shopping center on the other side. I think there was – staff had some concerns about requiring, you know, someone to put in retail because that might… You know, if the market isn't there and they're trying to force it in there and they have to drop rents, is that going to actually hurt these other streets that are really set up to be these, you know, retail streets? Are we going to be cannibalizing the other retail that we, you know, are looking for? But what we are doing is, we have worked with the applicant, because I think you're right. Nobody can tell 50 years down the road what the market will be. And one of the concerns we expressed to the applicant was that the way the proffers were written about ceiling heights in the ground floors that they had talked about, "Well, if we think there is a possibility of retail, then we'll design it with 16 feet, but otherwise 14." And we said, "Well, you know, but that doesn't help us in the future. We want these buildings to be able to change over time. And if there is a market for retail, it would be a shame that you couldn't capitalize on that because you didn't design your

buildings in that." And I don't think that, you know, they – I think they were trying to state in that proffer that they would look and try to see if there were opportunities for retail. I don't think it closes the door though because we have tried to make sure that these buildings can – that they can change uses over time.

Commissioner Donahue: All right. My own personal opinion. I agree with your comments and what Commissioner Lawrence has said about the market and forcing the market and agree 100 percent. Nevertheless, I think the statement on retail should be stronger. And I would suggest – correct me if I'm wrong – that even if we did somehow try to require - and I realize proffers have to be voluntarily given - but if we did try to require something in the area of 35,000 to 40,000 square feet of retail, there is a Proffered Condition Amendment process available if that simply isn't working out. That, to me, is the way to go in a situation like this. Isn't there?

Ms. Lewis: Well, I guess we were trying to allow them to change, you know, with time without going through that process. You know, for a lot of people, going through a PCA process is enough of a barrier that they're not going to do it.

Commissioner Donahue: Okay. Thank you, Mr. Chairman.

Vice Chairman de la Fe: Thank you. Mr. Hart, I believe you had –

Commissioner Hart: Yes, thank you, Mr. Chairman. Two things: first, for purposes of the motion, I just wanted to make sure that approval of the RZ is linked to the April 24 proffers or some other – I don't know if there's a different iteration, but I think the motion didn't say the date. And we've gotten so many revisions. And then, I know we have got one clarification that Mr. Lawrence mentioned, and Ms. Lewis was talking about maybe another. I thought - point one, let's just clarify for the motion, which version of - which date of proffers go with the RZ approval.

Mr. Katai: It will be the May 8th proffers - the very front title page –

Commissioner Hart: It's not April 24; it's May 8.

Mr. Katai: May 8, 2013.

Commissioner Hart: Okay. Subject to the –

Mr. Katai: On the cover sheet, it has the May 8th date. I just realized that on a secondary sheet, it does have the April 24th date, but the cover sheet is correct. It is the May 8th, 2013.

Commissioner Hart: That's why I ask because somebody reading this five years from now on a case as complicated as this isn't going to know what we did. But it's May 8th on everything, no matter what other dates pop up.

Mr. Katai: That is correct.

Commissioner Hart: And we'll straighten that out before the Board if there are any typos.

Mr. Katai: We will.

Commissioner Hart: Somebody said, "haste is not good."

Vice Chairman de la Fe: And it will be subject to May 8th, as amended.

Commissioner Hart: Yes.

Vice Chairman de la Fe: – tonight.

Commissioner Hart: With Mr. Lawrence's clarification, possibly another from Ms. Lewis, if I understood.

Commissioner Flanagan: Mr. Chairman?

Commissioner Hart: The second point –

Vice Chairman de le Fe: We are on verbatim, folks.

Commissioner Hart: I know that. To Commissioner Donahue's point about the retail mix, which is an important issue on many of these Tysons cases, I thought – if I understood what was happening – there were going to be a series of FDPs later and we're going to get another bite at the apple as buildings come in. Is that right, Ms. Lewis?

Ms. Lewis: Yes, that's correct.

Commissioner Hart: All right. Thank you.

Vice Chairman de le Fe: Thank you.

Commissioner Donahue: Mr. Chairman, just for the record. Mr. Chairman, I'm saying I'm not satisfied with that. And I don't think it's that clear. And I think if we go through that process, the wording of the current proffer has the potential to give us problems. Thank you.

Vice Chairman de le Fe: Mr. Flanagan.

Commissioner Flanagan: Yes, I just had one clarification. At the public hearing, there were a couple of Commissioners who inquired about how many residential buildings there are. My understanding is there is going to be five. And the concern was that there would be – the project would take, maybe, 25 years. Maybe the fifth building wouldn't be built until 25 years

from now. And I was wondering – the suggestion was that we wanted some assurances that the workforce provision that does allow all the workforce housing to occur in one building wouldn't be in that fifth building, that all the workforce housing wouldn't be in that fifth building 25 years from now. And we had reassurances from the applicant that that would not occur. But has there been some sort of a statement included in the proffers that reflects that assurance?

Mr. Katai: I think the applicant would be best to answer that question.

Mr. Pritchard: Commissioner Flanagan, we did not go back and amend that proffer because my understanding of the conversation was we've already - - with the first… There are seven residential buildings total, by the way, and the FDP for the first building is already in. And there are 66 WDUs committed in that building. So, you know, that's 66 out of the 471. We are happy to revisit that proffer going forward if we must, but we felt like that provided the Planning Commission and the Board some assurances that it – while there is some flexibility in the proffers, that's not, of course, our intent to consolidate them all into one building.

Commissioner Flanagan: Thank you for the clarification.

Mr. Pritchard: Sure.

Vice Chairman de la Fe: Thank you very much. And Mr. Lawrence, perhaps after all this discussion you may want to restate your motion.

Commissioner Lawrence: I forget. Mr. Chairman, I MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS APPROVAL OF RZ 2011-PR-017.

Commissioner Flanagan: Second.

Ms. Lewis: Mr. Lawrence, I think you might want to add subject to proffers dated May 8th.

Commissioner Lawrence: SUBJECT TO THE PROFFERS NOW DATED MAY 8TH, 2013, AS AMENDED WITH THIS EVENING'S CHANGE.

Vice Chairman de la Fe: Okay, it has been moved and was there a second?

Commissioner Flanagan: I'll second it.

Vice Chairman de la Fe: Mr. Flanagan seconded. And I will not ask for further discussion. We have discussed it enough. All those in favor, please signify by saying aye.

Commissioners: Aye.

Vice Chairman de la Fe: Opposed? The motion carries. Mr. Lawrence.

Commissioner Lawrence: I MOVE THAT THE PLANNING COMMISSION APPROVE FDP 2011-PR-017, SUBJECT TO DEVELOPMENT CONDITIONS DATED –

Ms. Lewis: April 17th.

Commissioner Lawrence: APRIL 17th, 2013, AND SUBJECT TO THE BOARD'S APPROVAL OF THE REZONING.

Commissioners Flanagan and Hart: Second.

Vice Chairman de la Fe: Seconded by Mr. Hart and Mr. Flanagan. Is there any discussion? Hearing and seeing none, all those in favor please signify by saying aye.

Commissioners: Aye.

Vice Chairman de la Fe: Opposed? The motion carries.

Commissioner Lawrence: Finally, Mr. Chairman, I MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS APPROVAL OF THE MODIFICATIONS AND WAIVERS AS LISTED IN THE HANDOUT PROVIDED TO YOU TODAY AND WHICH SHALL BE MADE A PART OF THE RECORD OF THIS CASE.

Commissioners Flanagan and Hart: Second.

Vice Chairman de la Fe: It's been moved and seconded. Is there any discussion? I would just say that there are 18 of those things. I wish we could do something about amending the Ordinances and the provisions. Any further discussion? All those in favor, please signify by saying aye.

Commissioners: Aye.

Vice Chairman de la Fe: Opposed? The motion carries.

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(The motions carried unanimously with Commissioners Hurley and Murphy absent from the meeting.)

JLC

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Board Agenda Item
June 4, 2013

3:30 p.m.

Public Hearing on RZ 2012-MV-018 (Capital Investment Advisors, LLC) to Rezone from C-5, C-8, R-4, CRD and HC to PRM, CRD and HC to Permit Mixed Use Development with an Overall Floor Area Ratio of 1.45 and Approval of the Conceptual Development Plans and a Waiver #9285-WPFM-001-1 to Permit the Location of Underground Storm Water Management in a Residential Area, Located on Approximately 4.71 Acres of Land (Mount Vernon District)

This property is located on the North East quadrant of the intersection of Richmond Highway and North Kings Highway. Tax Map 83-3 ((1)) 22B, 22C and 22D; 83-3 ((9)) (1) A, B, 1, 2, 3, 4, 4A, 5 and 5A.

PLANNING COMMISSION RECOMMENDATION:
On Wednesday, May 22, 2013, the Planning Commission voted unanimously (Commissioners Hurley and Lawrence absent from the meeting) to recommend the following actions to the Board of Supervisors:

- Approval of RZ 2012-MV-018 and the associated Conceptual Development Plan, subject to the execution of proffers consistent with those contained in Appendix 1 of the staff report, with the amount in proffer 2i changed to $250,000;

- Approval of Waiver Number 9285-WPFM-001-1 of Section 6-0303.8 of the PFM to allow for an underground stormwater vault on a residential property, subject to the waiver conditions in Attachment A of Appendix 3 of the staff report;

- Approval of a modification of Section 13-303 of the Zoning Ordinance for transitional screening and waiver of Section 12-304 for the barrier requirements between the residential and commercial uses within the property and along the property boundaries, in favor of the landscaping depicted on the CPD/FDP;

- Approval of a waiver of Section 12-0508 of the PFM for the tree preservation target; and

- Approval of a waiver of the service drive requirement along Richmond Highway.

In a related action, the Planning Commission voted unanimously (Commissioners Hurley and Lawrence absent from the meeting) to approve FDP 2012-MV-018, subject to the Development Conditions contained in Appendix 2 of the staff report and the Board of Supervisors' approval of RZ 2012-MV-018 and the associated Conceptual Development Plan.

Board Agenda Item
June 4, 2013

ENCLOSED DOCUMENTS:
Attachment 1: Planning Commission Verbatim
Staff Report previously furnished and available online at:
http://ldsnet.fairfaxcounty.gov/ldsnet/ldsdwf/4417033.PDF

STAFF:
Barbara Berlin, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
William Mayland, Planner, DPZ

Planning Commission Meeting
May 22, 2013
Verbatim Excerpt

RZ/FDP 2012-MV-018 – CAPITAL INVESTMENT ADVISORS, LLC

After Close of the Public Hearing

Chairman Murphy: Public hearing is closed; Mr. Flanagan.

Commissioner Flanagan: Thank you, Mr. Chairman. This has been, really, a roller coaster. I have never had an application like this. I don't think the Commission has. I have six motions this evening. But first I wish to thank Bill Mayland and his staff, and Lynne Strobel, and the applicant for being readily available and providing the time in clarifying community concerns regarding the difference between the rezoning application that is before us tonight for action and possible - I emphasize the word "possible" - road improvement options that are yet to be decided in the future with community participation. As a result, that help has led to the overwhelming support of the rezoning application tonight by the Mount Vernon Land Use and Transportation Committees of the Mount Vernon Council, and further overwhelming support tonight of the Mount Vernon Council itself, and all of the adjacent communities - - Fair Haven and the Palisades. I, therefore, MOVE THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS APPROVAL OF RZ 2012-MV-018 AND THE ASSOCIATED CONCEPTUAL DEVELOPMENT PLAN, SUBJECT TO THE EXECUTION OF PROFFERS CONSISTENT WITH THOSE CONTAINED IN APPENDIX 1 OF THE STAFF REPORT, WITH THE AMOUNT IN PROFFER 2I CHANGED TO $250,000, AS AGREED TO TONIGHT BY STAFF AND THE APPLICANT.

Commissioner Litzenberger: Second.

Chairman Murphy: Seconded by Mr. Litzenberger. Is there a discussion of the motion? All those in favor of the motion to recommend to the Board of Supervisors that it approve RZ 2012-MV-018, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Flanagan: I – I ALSO MOVE THAT THE PLANNING COMMISSION APPROVE THE FINAL DEVELOPMENT PLAN 2012-MV-018, SUBJECT TO THE PROPOSED FINAL DEVELOPMENT PLAN CONDITIONS CONTAINED IN APPENDIX 2 OF THE STAFF REPORT, AND THE BOARD OF SUPERVISORS' APPROVAL OF RZ 2012-MV-018, AND THE ASSOCIATED CONCEPTUAL DEVELOPMENT PLAN.

Commissioners Litzenberger and Sargeant: Second.

Chairman Murphy: Seconded by Mr. Litzenberger and Mr. Sargeant. Is there a discussion of that motion? All those in favor of the motion to approve FDP 2012-MV-018, subject to the Board's approval of the Rezoning and the Conceptual Development Plan, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Flanagan: Mr. Chairman, if there is no objection, I will combine the requested three waivers and one modification into a single motion.

Chairman Murphy: I'd love it.

Commissioner Flanagan: Hearing none, I MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS APPROVAL OF A WAIVER NUMBER 9285-WPFM-010-1 (*sic*) OF 6-0303.8 OF THE PUBLIC FACILITIES MANUAL TO ALLOW FOR AN UNDERGROUND STORMWATER VAULT ON THE RESIDENTIAL PROPERTY, SUBJECT TO THE WAIVER CONDITIONS IN ATTACHMENT A OF APPENDIX 3 OF THE STAFF REPORT, AND APPROVAL OF A MODIFICATION OF SECTION 13-303 OF THE ZONING ORDINANCE FOR TRANSITIONAL SCREENING AND WAIVER OF SECTION 13-304 FOR THE BARRIER REQUIREMENTS BETWEEN THE RESIDENTIAL AND COMMERCIAL USES WITHIN THE PROPERTY AND ALONG THE boundaries – the PROPERTY BOUNDARIES, IN FAVOR OF THE LANDSCAPING DEPICTED ON THE CONCEPTUAL DEVELOPMENT PLAN AND THE FINAL DEVELOPMENT PLAN –

Commissioner Litzenberger: Second.

Commissioner Flanagan: – and, whoops, I have two more – and A WAIVER OF SECTION 12-0508 OF THE PUBLIC FACILITIES MANUAL FOR THE TREE PRESERVATION TARGET AND, finally, A WAIVER OF THE SERVICE DRIVE REQUIREMENT ALONG RICHMOND HIGHWAY.

Commissioner Sargeant: Second.

Chairman Murphy: Seconded by Mr. Sargeant.

Commissioner Sargeant: Mr. Chairman? And I think we need one correction in the approval of the waiver – number 9285-WPFM. I believe Mr. Flanagan said -010- and THE DOCUMENT SAYS -001 –

Chairman Murphy: All right if that's –

Commissioner Sargeant: – or -001-1.

Chairman Murphy: Okay, SO NOTED. All right. Seconded by Mr. Sargeant. Is there a discussion of the motion? All those in favor to recommend to the Board of Supervisors to approve all those things, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries. Thank you very much. Thank you, Ms. Strobel. Thanks to all the citizens. I know a lot of work was put into this application. We appreciate your participation in the land use process.

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(The motions carried unanimously with Commissioners Hurley and Lawrence absent from the meeting.)

JLC

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Board Agenda Item
June 4, 2013

3:30 p.m.

Public Hearing on PCA 2005-SU-026 (DD North 3 LC) to Amend the Proffers for RZ 2005-SU-026 Previously Approved for Office Development to Permit Construction of a Privately-Owned Overpass Over Air & Space Museum Parkway and Associated Modifications to Proffers and Site Design with an Overall Floor Area Ratio 0.03, Located on Approximately 13.44 Acres of Land Zoned I-5 and WS (Sully District)

This property is located at 13800 & 13870 Air and Space Museum Parkway, Chantilly, 20151, North and South sides of Air and Space Museum Parkway, South of Wall Road, West of Centreville Road and East of Sully Road. Tax Map 34-2 ((1)) 33A pt. and 34A1 pt. and portion of public-right-of-way for Air and Space Museum Pkwy.

PLANNING COMMISSION RECOMMENDATION:
On Wednesday, May 22, 2013, the Planning Commission voted unanimously (Commissioners Hurley and Lawrence absent from the meeting) to recommend the following actions to the Board of Supervisors:

- Approval of PCA 2005-SU-026 and the Generalized Development Plan, subject to the execution of proffers consistent with those dated May 20, 2013;

- Reaffirmation of the previous modification of the transitional screening and barrier requirements along portions of the northern, southern, eastern, and western property boundaries, as shown on the Generalized Development Plan; and

- Reaffirmation of the previous waiver of the Countywide Trails Plan recommendation for a major paved trail along a portion of Wall Road in favor of that shown on the Generalized Development Plan.

ENCLOSED DOCUMENTS:
Attachment 1: Planning Commission Verbatim
Staff Report previously furnished and available online at:
http://ldsnet.fairfaxcounty.gov/ldsnet/ldsdwf/4416955.PDF

STAFF:
Barbara Berlin, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Joe Gorney, Planner, DPZ

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Planning Commission Meeting
May 22, 2013
Verbatim Excerpt

PCA 2005-SU-026 – DD NORTH 3 LC

After Close of the Public Hearing

Chairman Murphy: Public hearing is closed; recognize Mr. Litzenberger.

Commissioner Litzenberger: Thank you, Mr. Chairman. I move the Planning – I have eight of these so bear with me.

Chairman Murphy: Which one are you going to do first?

Commissioner Litzenberger: I'll do -026 first.

Chairman Murphy: Okay.

Commissioner Litzenberger: I MOVE THAT THE PLANNING COMMISSION RECOMMEND APPROVAL OF PCA 2005-SU-026 AND THE ASSOCIATED GENERALIZED DEVELOPMENT PLAN, SUBJECT TO THE EXECUTION OF PROFFERS CONSISTENT WITH THOSE DATED MAY 20TH, 2013.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Is there a discussion? All those in favor of the motion to recommend to the Board of Supervisors that it approve PCA 2005-SU-026, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Litzenberger: I MOVE THAT THE PLANNING COMMISSION RECOMMEND REAFFIRMATION OF THE PREVIOUS MODIFICATION OF THE TRANSITIONAL SCREENING AND BARRIER REQUIREMENTS ALONG PORTIONS OF THE NORTHERN, SOUTHERN, EASTERN, AND WESTERN PROPERTY BOUNDARIES, AS showing – SHOWN ON THE GENERALIZED DEVELOPMENT PLAN.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Discussion? All those in favor of the motion, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Litzenberger: I MOVE THAT THE PLANNING COMMISSIONER RECOMMEND REAFFIRMATION OF THE PREVIOUS WAIVER OF THE COUNTYWIDE TRAILS PLAN RECOMMENDATION FOR A MAJOR PAVED TRAIL ALONG A PORTION OF WALL ROAD IN FAVOR OF THAT SHOWN ON THE GDP.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Discussion? All those in favor of that motion, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

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(The motions carried unanimously with Commissioners Hurley and Lawrence absent from the meeting.)

JLC

Board Agenda Item
June 4, 2013

3:30 p.m.

Public Hearing on SE 2012-MA-018 (Agape Health Management, Inc.) to Permit an Adult Day Care Center with a Total Maximum Enrollment of 150 Participants, Located on Approximately 2.94 Acres of Land Zoned R-2 (Mason District)

The Planning Commission public hearing was held on Thursday, May 9, 2013 and decision was deferred to Thursday, July 18, 2013.

This public hearing is to be deferred to July 30, 2013 at 4:00 p.m.

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Board Agenda Item
June 4, 2013

3:30 p.m.

Public Hearing on SE 2012-SU-015 (Virginia Electric & Power Company D/B/A Dominion Virginia Power) to Permit the Expansion of an Existing Electric Utility Substation, Located on Approximately 43,212 Square Feet of Land Zoned R-1 and WS (Sully District)

This property is located at 14600 Compton Road, Centreville, 20121.
Tax Map 65-3 ((1)) 35.

PLANNING COMMISSION RECOMMENDATION:
On Thursday, April 25, 2013, the Planning Commission voted unanimously (Commissioner Sargeant having recused himself, Commissioner Hall not present for the vote, and Commissioner Hurley absent from the meeting) to recommend the following actions to the Board of Supervisors:

- Approval of SE 2012-SU-015, subject to the development conditions consistent with those dated April 3, 2013; and

- Approval of the transitional screening and barrier requirements modification in lieu of the alternatives as shown on the proposed plat and as conditioned.

The Commission also voted unanimously (Commissioner Sargeant having recused himself, and Commissioner Hurley absent from the meeting) to recommend the following actions to the Board of Supervisors:

- Approval of a modification to the 10-year canopy requirement in lieu of the alternatives as shown on the proposed plat and as conditioned; and

- Approval of a deviation of the tree preservation target in lieu of the alternatives as shown on the proposed plat and as conditioned.

In a related action, the Commission voted unanimously (Commissioner Sargeant having recused himself, Commissioner Hall not present for the vote, and Commissioner Hurley absent from the meeting) to approve 2231-Y12-5, as amended.

The Commission noted that the application, as amended, met the criteria of character, location and extent, and was in conformance with Section 15.2-2232 of the *Code of Virginia,* as amended.

Board Agenda Item
June 4, 2013

ENCLOSED DOCUMENTS:
Attachment 1 – Planning Commission Verbatim
Staff Report previously furnished and available online at:
http://ldsnet.fairfaxcounty.gov/ldsnet/ldsdwf/4405280.PDF

STAFF:
Barbara Berlin, Director, Zoning Evaluation Division, Department of Planning and Zoning (DPZ)
Joe Gorney, Planner, DPZ

Planning Commission Meeting
April 25, 2013
Verbatim Excerpt

2232-Y12-5/SE 2012-SU-015 – VIRGINIA ELECTRIC POWER COMPANY (VEPCO) d/b/a VIRGINIA POWER

After Close of the Public Hearing

Chairman Murphy: Without objection, the public hearing is closed; recognize Mr. Litzenberger.

Commissioner Litzenberger: Thank you, Mr. Chairman. First, I'd like to thank staff and Dominion resources. They did an extremely thorough job for reaching out to the community, contacting all of the local homeowners associations and the adjacent neighbors. And it went about as smoothly as one could for an application such as this. Therefore, Mr. Chairman, I MOVE THAT THE PLANNING COMMISSION FIND THAT THE FACILITY PROPOSED UNDER APPLICATION 2232-Y12-5, AS AMENDED, SATISFIES THE CRITERIA OF LOCATION, CHARACTER, AND EXTENT, AS SPECIFIED IN SECTION 15.2-2232 OF THE *CODE OF VIRGINIA* AND IS SUBSTANTIALLY IN ACCORD WITH THE PROVISIONS OF THE COMPREHENSIVE PLAN.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Is there a discussion of the motion? All those in favor of the motion to approve 2232-Y12-5, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries. Mr. Litzenberger.

Commissioner Litzenberger: I MOVE THAT THE PLANNING COMMISSION RECOMMEND APPROVAL OF THE SE 2012-SU-015, SUBJECT TO THE DEVELOPMENT CONDITIONS CONSISTENT WITH THOSE DATED APRIL 3RD, 2013.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Discussion of that motion? All those in favor of the motion to recommend to the Board of Supervisors that it approve SE 2012-SU-015, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Litzenberger: I MOVE THAT THE PLANNING COMMISSION RECOMMEND APPROVAL OF THE TRANSITIONAL SCREENING AND BARRIER

REQUIREMENTS MODIFICATION IN LIEU OF THE ALTERNATIVES AS SHOWN ON THE PROPOSED PLAT AND AS CONDITIONED.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Discussion? All those in favor of that motion, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Litzenberger: I MOVE THAT THE PLANNING COMMISSION RECOMMEND APPROVAL OF A MODIFICATION TO THE 10-YEAR CANOPY REQUIREMENT IN LIEU OF THE ALTERNATIVES AS SHOWN ON THE PROPOSED PLAT AND AS CONDITIONED.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Is there a discussion of that motion? All those in favor, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

Commissioner Litzenberger: Lastly, I MOVE THAT THE PLANNING COMMISSION RECOMMEND APPROVAL OF A DEVIATION OF THE TREE PRESERVATION TARGET IN LIEU OF THE ALTERNATIVES AS SHOWN ON THE PROPOSED PLAT AND AS CONDITIONED.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Is there a discussion? All those in favor, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries.

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(The first, second, and third motions each carried unanimously with Commissioner Sargeant having recused himself; Commissioner Hall not present for the vote; Commissioner Hurley absent from the meeting.)

(The fourth and fifth motions each carried unanimously with Commissioner Sargeant having recused himself; Commissioner Hurley absent from the meeting.)

JN

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Board Agenda Item
June 4, 2013

4:00 p.m.

Public Hearing on Proposed Plan Amendment S12-I-J1, Located South of Leesburg Pike and I-66, and West of the City of Falls Church Corporate Boundary (Providence District)

ISSUE:
Plan Amendment (PA) S12-I-J1 proposes to amend the Comprehensive Plan by removing Land Units F, G, H, I, and J from the West Falls Church Transit Station Area. In addition, it considers reducing the recommended density for Tax Map Parcels 40-3 ((1)) 99, 100, 101, 102; ((5)) 23, 24; and ((7)) 1, 2, 3, 4 (known as the Surrey Lodge/Sam's Farm Nursery tract) from 12-16 du/ac to 7-8 du/ac. Tax Map Parcel 40-3 ((8)) A, a small parcel that is effectively combined with parcel ((7)) 24 would also be re-planned at a density of 7-8 du/ac. Tax Map Parcel 40-3 ((1)) 102, at the corner of Chestnut Street and Leesburg Pike and currently planned for office, would be re-planned for residential use at a density of 7-8 du/ac. Finally, land use recommendations for several other parcels are proposed to be updated on the Comprehensive Plan Map to reflect existing conditions.

PLANNING COMMISSION RECOMMENDATION:
On Thursday, May 2, 2013, the Planning Commission voted unanimously (Commissioner Hurley absent from the meeting) to recommend the following action to the Board of Supervisors:

- Adoption of the proposed Comprehensive Plan text for S12-I-J1 as shown on pages 11 through 17 of the staff report dated April 18 2013.

The Planning Commission also recommended modifying the figure on page 10 in the staff report to adjust certain labels and borders for legibility.

RECOMMENDATION:
The County Executive recommends that the Board adopt the Planning Commission recommendation to amend the Comprehensive Plan to remove land units F, G, H, I, and J from the West Falls Church Transit Station area, re-plan the entirety of the Surrey Lodge/Sam's Farm Nursery tract to residential land use at a density of 7-8 du/ac, and update the Comprehensive Plan Map to reflect existing conditions as outlined in the Staff Report. The proposed changes will help to preserve the existing stable

neighborhood of Falls Hill and allow for future redevelopment of the consolidated Surrey Lodge/Sam's Farm property to be more compatible with the surrounding neighborhood.

TIMING:
Planning Commission public hearing – May 2, 2013
Board of Supervisors' public hearing – June 4, 2013

BACKGROUND:
On October 30, 2012, the Fairfax County Board of Supervisors authorized Plan Amendment S12-I-J1 for all parcels within Land Units F, G, H, I, and J of the West Falls Church Transit Station Area (the Study Area). The authorization directed staff to study land use and transportation recommendations within this area, and to determine if this area should continue to remain in the transit station area given its distance from the West Falls Church Metro Station, west of Route 7.

The impetus for this Plan Amendment was the filing of a rezoning application (RZ/FDP 2011-PR-025) for the Surrey Lodge tract and the adjacent Sam's Farm Plant Nursery (Tax Map Parcels 40-3 ((1)) 99, 100, 101, 102; ((5)) 23, 24; ((7)) 1, 2, 3, 4; and ((8)) A). Through a series of community meetings held in 2012 with the applicant, neighbors, and staff, a consensus emerged that a number of Comprehensive Plan recommendations for the rezoning property and the wider area were inconsistent with the community's vision for the neighborhood. In addition, there was general agreement that Tax Map Parcel 40-3((1)) 102 (the main Sam's Nursery parcel) should be planned for residential land use so that it can be consolidated with the remainder of the rezoning property and developed together as one site.

FISCAL IMPACT:
None

ENCLOSED DOCUMENTS:
Attachment I: Planning Commission Verbatim
Staff Report previously furnished and available online at:
(http://www.fairfaxcounty.gov/dpz/comprehensiveplan/amendments/s12-i-j1.pdf)

STAFF:
Fred R. Selden, Director, Department of Planning and Zoning (DPZ)
Marianne R. Gardner, Director, Planning Division, DPZ
Brent M. Krasner, Planner III, Zoning Evaluation Division, DPZ

Planning Commission Meeting
May 2, 2013
Verbatim Excerpt

S12-I-J1 – COMPREHENSIVE PLAN AMENDMENT (WEST FALLS CHURCH TRANSIT STATION AREA, LAND UNITS F, G, H, I, AND J) (Providence District)

After the Close of the Public Hearing

Chairman Murphy: All right, the public hearing is closed; recognize Mr. Lawrence.

Commissioner Lawrence: Thank you, Mr. Chairman. I have a motion here, which I think is the motion for this Plan Amendment. And it's very long so bear with me, please. Mr. Chairman, I MOVE THAT THE PLANNING COMMISSION RECOMMEND TO THE BOARD OF SUPERVISORS THE ADOPTION OF THE STAFF RECOMMENDATION FOR PLAN AMENDMENT S12-I-J1, AS SHOWN ON PAGES 11 THROUGH 17 OF THE STAFF REPORT DATED APRIL 18, 2013. AS STAFF DESCRIBED, THE AMENDMENT WOULD UPDATE RECOMMENDATIONS FOR THE FALLS HILL AREA TO REFLECT CURRENT CONDITIONS AND ENHANCE THE PRESERVATION OF EXISTING STABLE NEIGHBORHOODS. REMOVING LAND UNITS F, G, H, I, AND J FROM THE WEST FALLS CHURCH TRANSIT STATION AREA IS APPROPRIATE, AS THIS AREA IS NOT TARGETED FOR DENSE TRANSIT-ORIENTED DEVELOPMENT. THE LAND USE RECOMMENDATIONS FOR THIS AREA CAN BE ADEQUATELY ADDRESSED WITHIN THE FRAMEWORK OF THE JEFFERSON NORTH PLANNING SECTOR AND COMPREHENSIVE LAND USE PLAN MAP. THE PROPOSED LAND USE CHANGE AND REDUCTION IN DENSITY FOR THE SURREY LODGE/SAM'S NURSERY TRACT TO RESIDENTIAL AT SEVEN TO EIGHT DWELLING UNITS PER ACRE WILL ALLOW FOR FULL CONSOLIDATION OF THE PROPERTY AND PROVIDE A MORE COMPATIBLE DEVELOPMENT WITH THE SURROUNDING NEIGHBORHOOD. TO ENSURE CONSISTENCY WITH ROAD NAMING CONVENTIONS ESTABLISHED IN THE 2013 EDITORIAL UPDATES PLAN AMENDMENT S11-CW-6CP. I ALSO MOVE THAT EDITORIAL REVISIONS TO ROUTE 7 AND INTERSTATE 66 REFERENCES BE INCORPORATED IN THIS AMENDMENT.

Commissioner Flanagan: Second.

Chairman Murphy: Seconded by Mr. Flanagan. Is there a discussion of the motion?

Commissioner Hart: Mr. Chairman?

Chairman Murphy: Yes, Mr. Hart.

Commissioner Hart: Would that allow those corrections to the figure that we talked about earlier?

Commissioner Lawrence: I believe that is what's covered in the editorial verbiage. And I'll only –

Brent Krasner, Zoning Evaluation Division, Department of Planning and Zoning (DPZ): I think –

Commissioner Lawrence: - we're going to get our two to three that we need to have there.
Mr. Krasner: You might want to just add that for the record – in addition. Or is it - okay, then Marianne corrects me that that is included in that.

Marianne Gardner, Planning Division, DPZ: Yes.

Commissioner Hart: Thank you.

Ms. Gardner: I'm sorry. It's hard to talk sometimes. The motion to correct references has just got to do with the way we refer to Route 7 and Leesburg Pike. The changes that you have asked for to show two to three and to not show the right-of-way as yellow – that's a staff report change. And we can do that without a motion.

Commissioner Hart: Thank you.

Ms. Gardner: Thank you.

Chairman Murphy: All right. All those in favor of the motion as articulated by Mr. Lawrence to recommend to the Board of Supervisors that it adopt the Comprehensive Plan Amendment on the West Falls Church Transit Station Area, Land Units F, G, H, I, and J; S12-I-J1, say aye.

Commissioners: Aye.

Chairman Murphy: Opposed? Motion carries. Thank you very much, Mr. Krasner and Ms. Gardner.

//

(The motion carried unanimously with Commissioner Hurley absent from the meeting.)

JLC

Board Agenda Item
June 4, 2013

4:00 p.m.

Public Hearing to Consider Adopting an Ordinance Expanding the Northern Virginia Community College Residential Permit Parking District, District 39 (Braddock District)

ISSUE:
Public Hearing on proposed amendment to Appendix G, of *The Code of the County of Fairfax*, *Virginia*, to expand the Northern Virginia Community College (NVCC) Residential Permit Parking District (RPPD), District 39.

RECOMMENDATION:
The County Executive recommends that the Board adopt an amendment (Attachment I) to Appendix G, of *The Code of the County of Fairfax*, *Virginia*, to expand the NVCC RPPD, District 39.

TIMING:
On May 14, 2013, the Board authorized a Public Hearing to consider the proposed amendment to Appendix G, of *The Code of the County of Fairfax, Virginia*, to take place on June 4, 2013, at 4:00 p.m.

BACKGROUND:
Section 82-5A-4(a) of *The Code of the County of Fairfax, Virginia*, authorizes the Board to establish RPPD restrictions encompassing an area within 2,000 feet walking distance from the pedestrian entrances and/or within 1,000 feet from the property boundaries of an existing or proposed high school, existing or proposed rail station, or existing Virginia college or university campus if: (1) the Board receives a petition requesting the establishment or expansion of such a District, (2) such petition contains signatures representing at least 60 percent of the eligible addresses of the proposed District and representing more than 50 percent of the eligible addresses on each block face of the proposed District, and (3) the Board determines that 75 percent of the land abutting each block within the proposed District is developed residential. In addition, an application fee of $10 per address is required for the establishment or expansion of an RPPD. In the case of an amendment expanding an existing District, the foregoing provisions apply only to the area to be added to the existing District.

Here, staff has verified that the requested portions of Wakefield Chapel Road and Banff Street are within 2,000 feet walking distance to the NVCC pedestrian entrance, the

requested portion of Fidelity Court is within 1,000 feet from the property boundaries of NVCC, and all other requirements to expand the RPPD have been met.

FISCAL IMPACT:
The cost of sign installation is estimated at $1,000 to be paid out of Fairfax County Department of Transportation (FCDOT) funds.

ENCLOSED DOCUMENTS:
Attachment I: Proposed Amendment to *The Code of the County of Fairfax, Virginia*
Attachment II: Map Depicting Proposed Limits of RPPD Expansion

STAFF:
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Eric Teitelman, Chief, Capital Projects and Operations Division, FCDOT
Selby Thannikary, Chief, Traffic Operations Section, FCDOT
Maria Turner, FCDOT
Hamid Majdi, FCDOT

Attachment I

Proposed Amendment

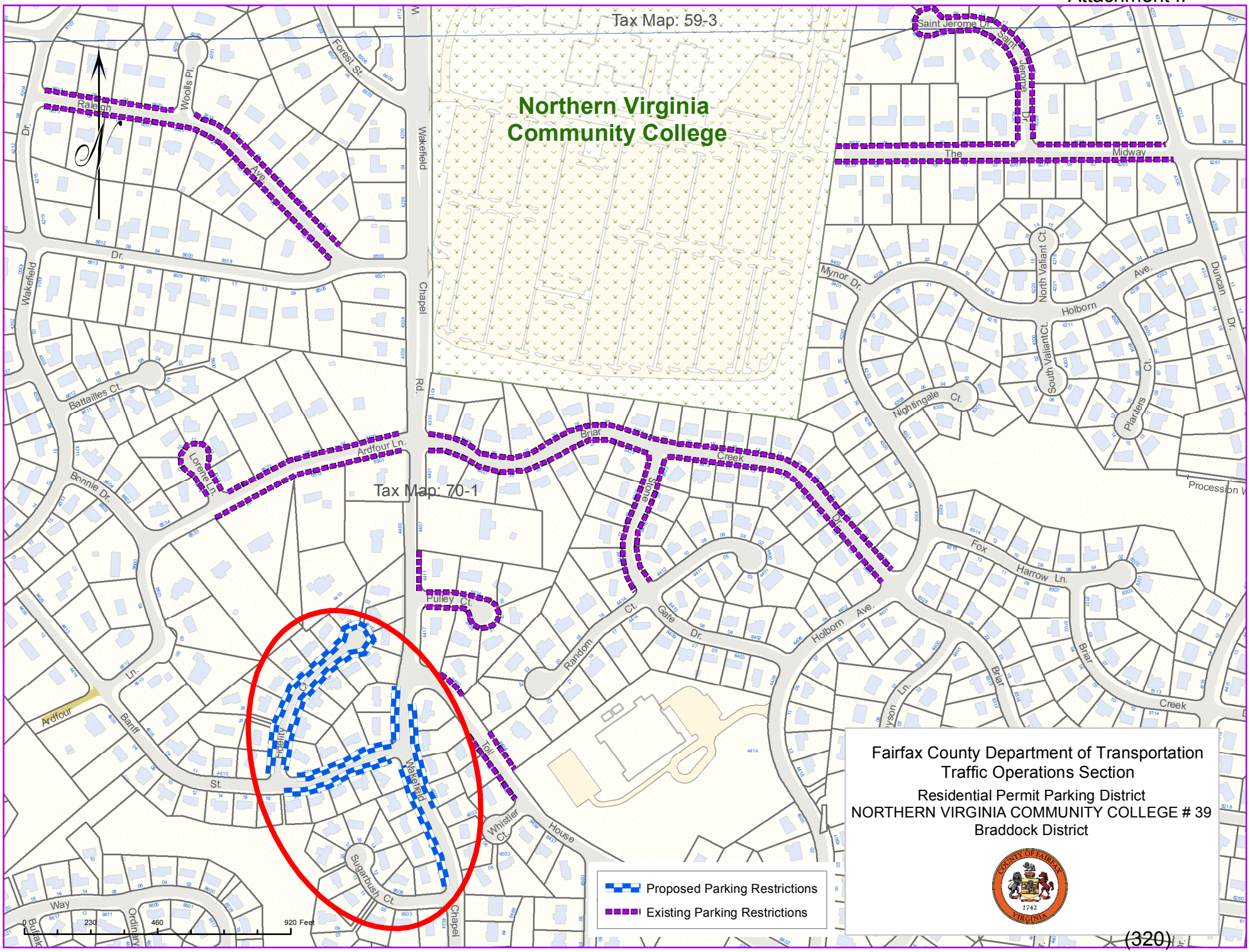
Amend *The Code of the County of Fairfax*, *Virginia*, by adding the following streets to Appendix G-39, Section (b), (2), Northern Virginia Community College Residential Permit Parking District, in accordance with Article 5A, of Chapter 82:

Wakefield Chapel Road (Route 710)
East side, from Toll House Road to the southern boundary of 4509 Wakefield Chapel Road.
West side, from Toll House Road to Sugarbush Court.

Banff Street (Route 3031)
From Wakefield Chapel Road to Fidelity Court.

Fidelity Court (Route 4386)
From Banff Street to the cul-de-sac inclusive.

Attachment II



Board Agenda Item
June 4, 2013

4:00 p.m.

Public Hearing to Consider Adopting an Ordinance Expanding the Culmore Residential Permit Parking District, District 9 (Mason District)

ISSUE:
Public Hearing on a proposed amendment to Appendix G, of *The Code of the County of Fairfax*, *Virginia*, to expand the Culmore Residential Permit Parking District (RPPD), District 9.

RECOMMENDATION:
The County Executive recommends that the Board adopt an amendment (Attachment I) to Appendix G, of *The Code of the County of Fairfax*, *Virginia*, to expand the Culmore RPPD, District 9.

TIMING:
On May 14, 2013, the Board authorized a Public Hearing to consider the proposed amendment to Appendix G, of *The Code of the County of Fairfax, Virginia*, to take place on June 4, 2013, at 4:00 p.m.

BACKGROUND:
Section 82-5A-4(b) of *The Code of the County of Fairfax*, *Virginia*, authorizes the Board to establish or expand an RPPD in any residential area of the County if: (1) the Board receives a petition requesting establishment or expansion of an RPPD that contains signatures representing at least 60 percent of the eligible addresses of the proposed District and representing more than 50 percent of the eligible addresses on each block of the proposed District, (2) the proposed District contains a minimum of 100 contiguous or nearly contiguous on-street parking spaces 20 linear feet in length per space, unless the subject area is to be added to an existing district, (3) 75 percent of the land abutting each block within the proposed District is developed residential, and (4) 75 percent of the total number of on-street parking spaces of the petitioning blocks are occupied, and at least 50 percent of those occupied spaces are occupied by nonresidents of the petitioning blocks, as authenticated by a peak-demand survey. In addition, an application fee of $10 per petitioning address is required for the establishment or expansion of an RPPD. In the case of an amendment expanding an existing District, the foregoing provisions apply only to the area to be added to the existing District.
A peak parking demand survey was conducted for Magnolia Avenue east side only from

the southern property boundary of 3321 Magnolia Avenue to Red Pine Street and Red Pine Street south side only from Magnolia Avenue to Longbranch Drive. This survey verified that more than 75 percent of the total number of on-street parking spaces of the petitioning blocks were occupied by parked vehicles, and more than 50 percent of those occupied spaces were occupied by nonresidents of the petitioning blocks. All other requirements to expand the RPPD have been met.

FISCAL IMPACT:
The cost of sign installation is estimated at $1,100 to be paid out of Fairfax County Department of Transportation (FCDOT) funds.

ENCLOSED DOCUMENTS:
Attachment I: Proposed Amendment to *The Code of the County of Fairfax, Virginia*
Attachment II: Map Depicting Proposed Limits of RPPD Establishment

STAFF:
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Eric Teitelman, Chief, Capital Projects and Operations Division, FCDOT
Selby Thannikary, Chief, Traffic Operations Section, FCDOT
Maria Turner, FCDOT
Hamid Majdi, FCDOT

Attachment I

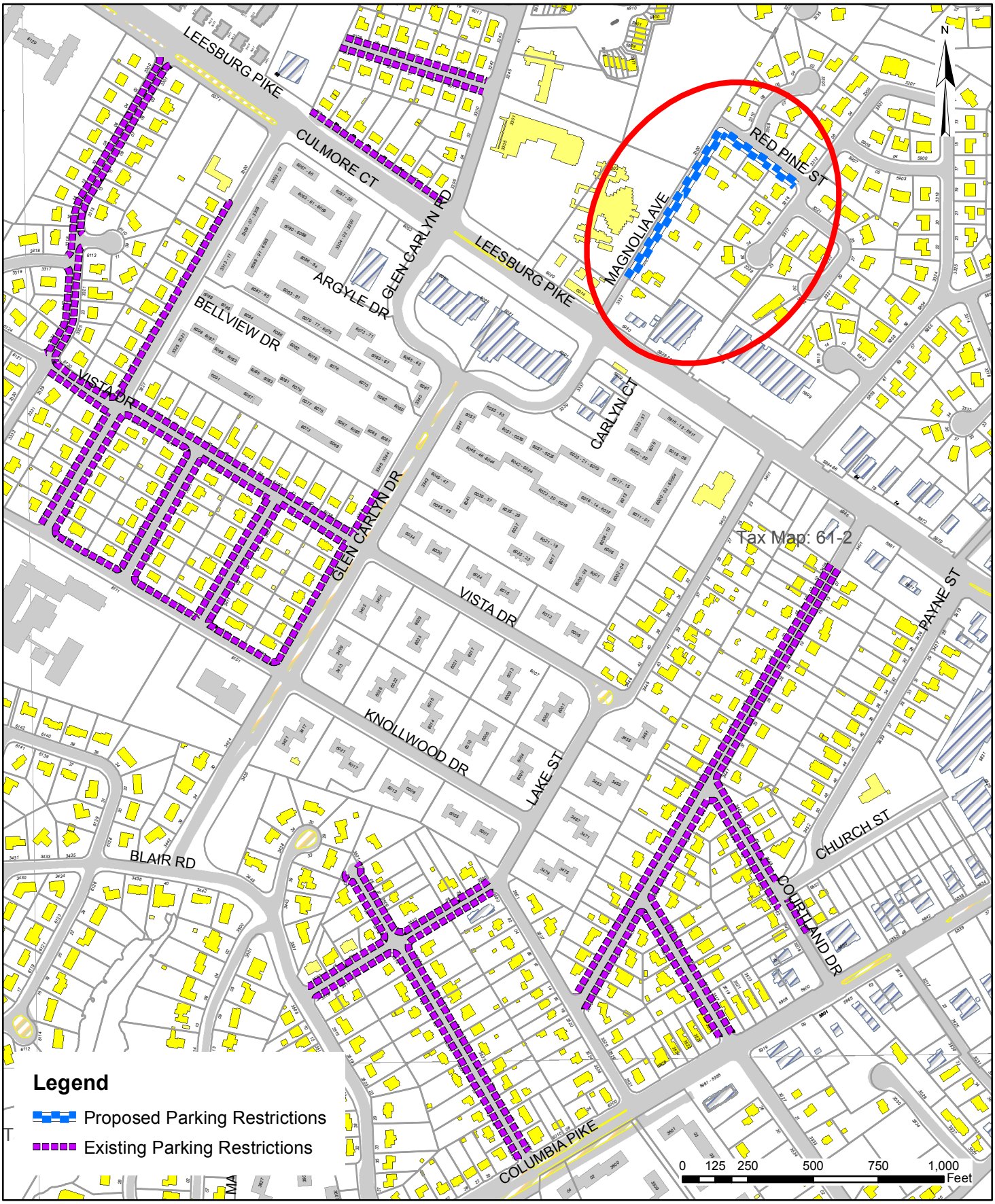
Proposed Amendment

Amend *The Code of the County of Fairfax*, *Virginia*, by adding the following streets to Appendix G-9, Section (b), (2), Culmore Residential Permit Parking District, in accordance with Article 5A, of Chapter 82:

Magnolia Avenue (Route 3024)
East side, from the southern property boundary of 3321 Magnolia Avenue to Red Pine Street

Red Pine Street (Route 3016)
South side, from Magnolia Avenue to Longbranch Drive

Attachment II



Fairfax County Department of Transportation
Traffic Operations Section
RESIDENTIAL PERMIT PARKING DISTRICT (RPPD)
CULMORE # 9
Mason District

April 2, 2013

Board Agenda Item
June 4, 2013

4:00 p.m.

Public Hearing to Consider Parking Restrictions on Apple Tree Drive and Streets within the Hilltop Business Park (Lee District)

ISSUE:
Proposed amendment to Appendix R of *The Code of the County of Fairfax, Virginia* (Fairfax County Code), to establish parking restrictions on all public streets within the Hilltop Business Park and on the south side of Apple Tree Drive in the Lee District.

RECOMMENDATION:
The County Executive recommends that the Board adopt an amendment (Attachment I) to Appendix R, of the Fairfax County Code, to prohibit commercial vehicles as defined in Section 82-5-7 of the Fairfax County Code, recreational vehicles, and all trailers from parking on Angleton Court, Conell Court, Hill Park Court, Hill Park Drive, and Kincannon Place, from 9:00 p.m. to 6:00 a.m., seven days per week; and to prohibit all vehicles from parking along the south side of Apple Tree Drive from Rose Hill Drive to Willowood Lane, 24 hours per day, seven days per week.

TIMING:
The public hearing was authorized on May 14, 2013, for June 4, 2013, at 4:00 p.m.

BACKGROUND:
Fairfax County Code Section 82-5-37(5) authorizes the Board of Supervisors to designate restricted parking in non-residential areas where long ter
m parking of vehicles diminish the capacity of on-street parking for other uses.

The Lee District office has forwarded a petition and request from nearly all of the business owners in the Hilltop Business Park to prohibit commercial vehicles as defined in Section 82-5-7 of the Fairfax County Code, recreational vehicles, and all trailers from parking on Angleton Court, Conell Court, Hill Park Court, Hill Park Drive, and Kincannon Place, from 9:00 p.m. to 6:00 a.m., seven days per week. Business park owners related that inoperable and unattended vehicles are parked for long periods of time resulting in scarce parking for employees and business customers.

Based on staff observations of the aforementioned streets, long term parking of out of area vehicles is diminishing the capacity of on-street parking for use by the business community.

Fairfax County Code Section 82-5-37(3) authorizes the Board of Supervisors to restrict parking along secondary roads where it creates a safety hazard for pedestrian, cyclists, or motorists entering or exiting the roadway from driveways or for pedestrians, cyclists, or motorists traveling along that road.

The Lee District office has forwarded a request and petition from the Rose Hill Civic Association to prohibit all parking along the south side of Apple Tree Drive from Rose Hill Drive to Willowood Lane, 24 hours per day, seven days per week.

Staff reviewed the requested portion of Apple Tree Drive and the surrounding area and found the street to be narrow making it difficult to traverse if vehicles are parked on both sides. Narrow streets are not unusual for the area. However, the close proximity of the street to Rose Hill Elementary School which hosts with frequent activities and events at the facility, results in a significant number of parked vehicles on both sides of this block that can create a safety hazard for pedestrians and motorists alike. Lee District representatives and personnel from the Fairfax County Police Department, each with knowledge of past parking congestion in this area met at the location and agreed that restricting parking on the south side of Apple Tree Drive from Rose Hill Drive to Willowood Lane, 24 hours per day, seven days per week would mitigate the situation.

FISCAL IMPACT:
The cost of sign installation is estimated at $2,000 to be paid out of Fairfax County Department of Transportation (FCDOT) funds.

ENCLOSED DOCUMENTS:
Attachment I: Proposed amendment to Fairfax County Code, Appendix R (General Parking Restrictions)
Attachment II: Area Map of Proposed Parking Restriction (Hilltop Business Park)
Attachment III: Area Map of Proposed Parking Restriction (Apple Tree Drive)

STAFF:
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Eric Teitelman, Chief, Capital Projects and Operations Division, FCDOT
Selby Thannikary, Chief, Traffic Operations Section, FCDOT
Maria Turner, Sr. Transportation Planner, FCDOT

Attachment I

PROPOSED CODE AMENDMENT

THE CODE OF THE COUNTY OF FAIRFAX, VIRGINIA
APPENDIX R

Amend *The Code of the County of Fairfax*, *Virginia,* by adding the following to Appendix R, in accordance with Section 82-5-37:

Angleton Court (Route 7557).
Commercial vehicles, recreational vehicles, and trailers as defined in Fairfax County Code Sections 82-5-7(b) and 82-5B-1 shall be restricted from parking on the entire length of Angleton Court from 9:00 p.m. to 6:00 a.m., seven days per week.

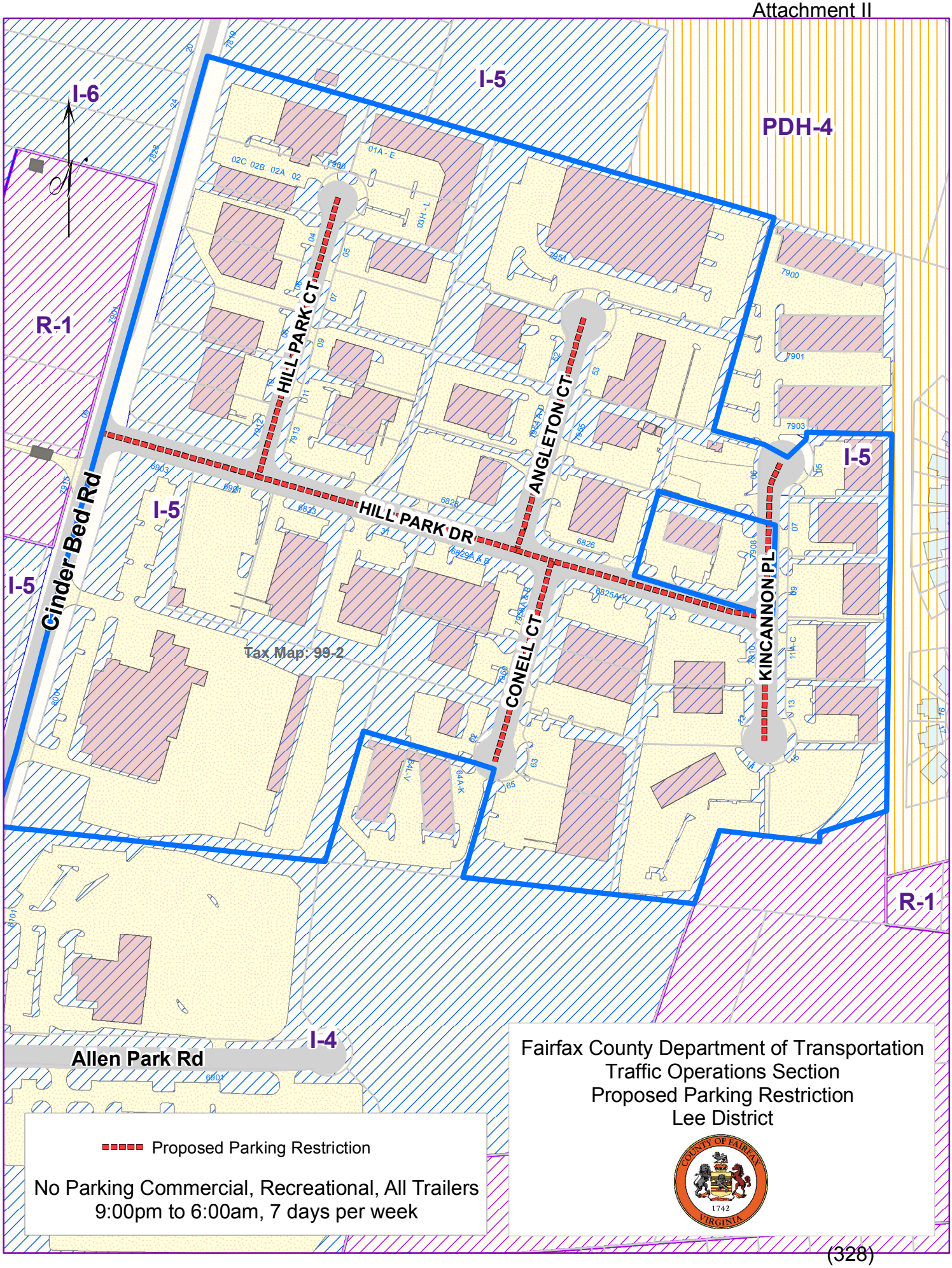
Apple Tree Drive (Route 1636) from Rose Hill Drive to Willowood Lane.
No parking along the south side of Apple Tree Drive from Rose Hill Drive to Willowood Lane, seven days per week.

Conell Court (Route 7558).
Commercial vehicles, recreational vehicles, and trailers as defined in Fairfax County Code Sections 82-5-7(b) and 82-5B-1 shall be restricted from parking on the entire length of Conell Court from 9:00 p.m. to 6:00 a.m., seven days per week.

Hill Park Court (Route 6773).
Commercial vehicles, recreational vehicles, and trailers as defined in Fairfax County Code Sections 82-5-7(b) and 82-5B-1 shall be restricted from parking on the entire length of Hill Park Court from 9:00 p.m. to 6:00 a.m., seven days per week.

Hill Park Drive (Route 6772).
Commercial vehicles, recreational vehicles, and trailers as defined in Fairfax County Code Sections 82-5-7(b) and 82-5B-1 shall be restricted from parking on the entire length of Hill Park Drive from 9:00 p.m. to 6:00 a.m., seven days per week.

Kincannon Place (Route 7569).
Commercial vehicles, recreational vehicles, and trailers as defined in Fairfax County Code Sections 82-5-7(b) and 82-5B-1 shall be restricted from parking on the entire length of Kincannon Place, from 9:00 p.m. to 6:00 a.m., seven days per week.


I-6
I-5
PDH-4
R-1
I-5
I-5
I-5
R-1
I-4
HILL PARK CT
HILL PARK DR
ANGLETON CT
CONELL CT
KINCANNON PL
Cinder Bed Rd
Allen Park Rd
Tax Map: 99-2
Proposed Parking Restriction
No Parking Commercial, Recreational, All Trailers
9:00pm to 6:00am, 7 days per week
Fairfax County Department of Transportation
Traffic Operations Section
Proposed Parking Restriction
Lee District
COUNTY OF FAIRFAX
1742
VIRGINIA

ROSE HILL ES
Willowood Ln
Apple Tree Dr
Rose Hill Dr
Cottonwood Dr
Flower Ln
Tax Map: 82-3
Proposed Parking Restriction (south side only)
No Parking 24 hours per day, 7 days per week
Fairfax County Department of Transportation
Traffic Operations Section
Proposed Parking Restriction
Lee District

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Board Agenda Item
June 4, 2013

4:30 p.m.

Joint Public Hearing on the Proposed Virginia Department of Transportation Six-Year Secondary System Construction Program for Fiscal Years 2014 Through 2019 and FY 2014 Budget

ISSUE:
Public hearing and Board approval of the proposed Virginia Department of Transportation (VDOT) Six-Year Secondary System Construction Program for Fiscal Years (FY) 2014 through 2019.

RECOMMENDATION:
The County Executive recommends that the Board approve the attached Secondary System Construction Program for FY 2014 through 2019 and FY 2014 Budget.

TIMING:
The Board is requested to act on this item on June 4, 2013, following the public hearing.

BACKGROUND:
The proposed Secondary System Construction Program has been prepared by VDOT, in coordination with County staff, pursuant to Section 33.1-70.01 of the *Code of Virginia*. This is an update of the previous Program which was the subject of a public hearing before the Board on May 22, 2012. Project schedule information is also included in the proposed Program.

VDOT has allocated new funds to the SSYP starting in FY 2014. From FY2014-2016 these are funds from the unpaved roads formula. Funding for secondary road projects returns in FY 2017. However, these funds are not near the historical level of funding of the SSYP. In the past, the SSYP funded larger projects like road widenings throughout the County. Several alternative funding sources are now funding these types of projects. The level of funding that VDOT has programmed into the SSYP matches the need for a spot improvement program. A new program has been introduced in the FY2014-2019 SSYP that is called the Countywide Spot Improvement Program – for preliminary engineering (PE) only. This program will fund the preliminary engineering of spot improvement projects up to the right of way phase. At that point, each project could become a separate project in the SSYP. Staff will present the Board of

Supervisors with a list of potential spot improvement projects to be included in this Countywide Spot Improvement Program prior to receiving the additional funding in FY 2017.

The projects in the previously approved SSYP have undergone the following changes:

- On April 9, 2013, the Board approved additional Regional Surface Transportation Program (RSTP) funds in the amount of $1,582,000 for the Lee Road Culvert project. This allocation fully funds the project's current estimates. The transfer of these funds is currently pending, and may not be immediately reflected in the SSYP.
- On April 9, 2013, the Board approved additional RSTP funds in the amount of $1,068,081 for the Walney Road Bridge Rehabilitation project. The transfer of these funds is currently pending, and may not be immediately reflected in the SSYP. This project is subject to design/build requirements and could require additional funding if the awarded bid is over the current estimate.
- Towlston Road Bridge over Rocky Run is fully funded for PE only.

Table A shows the annual VDOT Secondary System Construction Program for Fairfax County from FY 2005 through FY 2019.

Table A

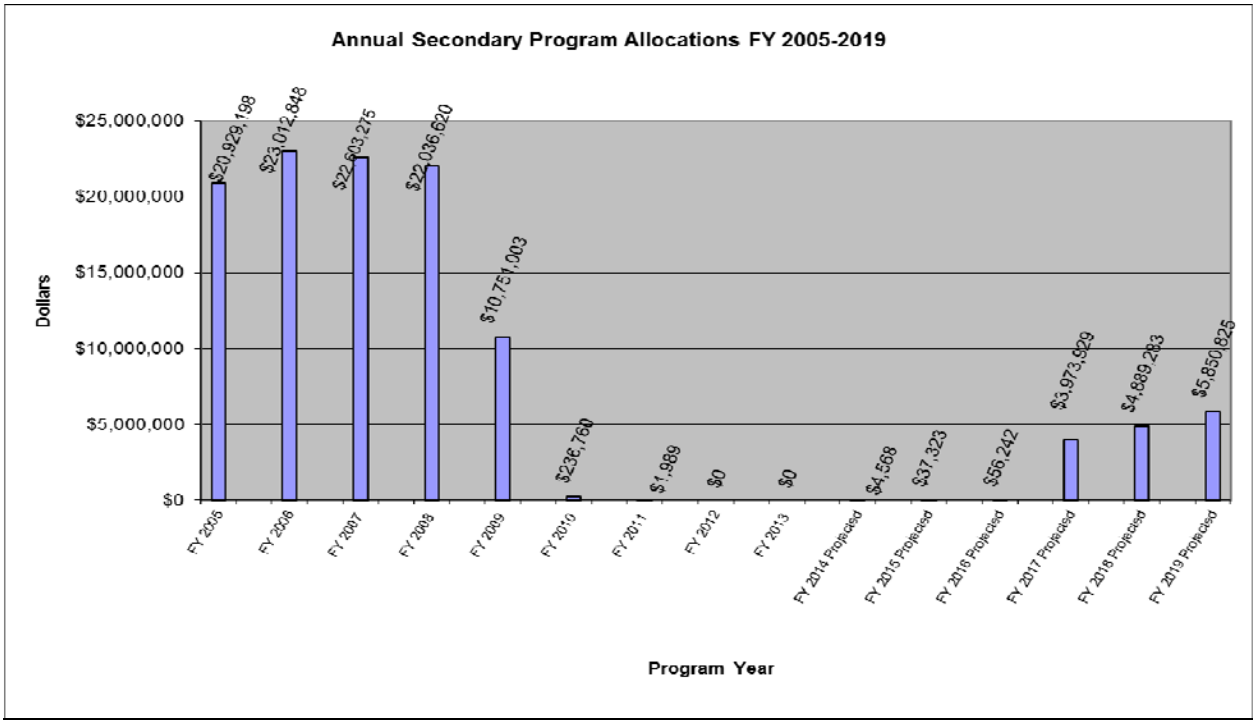

Table B shows the changes in the Six-Year Secondary Construction Program amounts from the FY 2003 to FY 2008 Program through the current Program.

Table B: Secondary Program Comparison

2003-2008	$138,335,526
2004-2009	$153,442,084
2005-2010	$113,686,186
2006-2011	$131,445,086
2007-2012	$78,270,291
2008-2013	$119,121,972
2009-2014 (revised)	$10,994,320
2010-2015 (revised)	$1,443,761
2011-2016 (revised)	$100,122
2012-2017 (revised)	$8,961,345
2013-2018 (revised)	$10,740,109
2014-2019 (projected)	$14,812,170

FISCAL IMPACT:
There is no impact to the Fairfax County budget at this time. The funds associated with this Program are VDOT Secondary System funds. At such time as individual projects are constructed, the County may send VDOT any related funds that have been collected for a particular project by the County through proffers or construction escrows.

ENCLOSED DOCUMENTS:
Attachment I: Secondary System Construction Program for FY 2014 through FY 2019

STAFF:
Tom Biesiadny, Director, Fairfax County Department of Transportation (FCDOT)
Eric Teitelman, Chief, Capital Projects and Operations Division, FCDOT
Karyn Moreland, Chief, Capital Projects Section, FCDOT
Todd Wigglesworth, Acting Chief, Coordination and Funding Division, FCDOT
Kenneth Kanownik, Coordination and Funding Division, FCDOT
Leonard Siegel, Arlington/Fairfax Preliminary Engineering Manager, VDOT
Bethany Mathis, Arlington/Fairfax Preliminary Engineering, VDOT

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Attachment 1

Secondary System
Fairfax County
Construction Program
Estimated Allocations

Fund	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
CTB Formula - Unpaved State	$4,568	$37,323	$56,242	$63,628	$63,628	$63,628	$289,017
Formula Secondary State	$0	$0	$0	$3,908,983	$4,824,029	$5,785,247	$14,518,259
Secondary Unpaved Roads	$0	$0	$0	$1,318	$1,626	$1,950	$4,894
TeleFee	$0	$0	$0	$0	$0	$0	$0
Residue Parcel	$0	$0	$0	$0	$0	$0	$0
Total	$4,568	$37,323	$56,242	$3,973,929	$4,889,283	$5,850,825	$14,812,170

Board Approval Date:

VDOT Arlington/Fairfax Preliminary Engineering Manager — Date

County Administrator — Date

Page 1 of 1

SSYP Budget Detail Report

Fairfax County

Fairfax County (029)

UPC	Description
-14192	COUNTYWIDE SPOT IMPROVEMENTS

0000.01 Project 0000029120 VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY

Previous	Budget	Projected	Total
$0	$0	$14,518,259	$14,518,259

Total Estimate $14,518,259

Balance: $0

	PE	RW	CN
Schedule:			
Estimate:	$14,518,259	$0	$0

Funding Detail (in $1000s)	Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601 CN Secondary Formula - State Funds - Fairfax	$0	$0	$0	$0	$3,909	$4,824	$5,785

100162 COUNTYWIDE TRAFFIC SERVICES

0000.03 Budget Item 1204007 VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY

Funding Detail (in $1000s)	Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601 .Formula - Secondary :Federal/State - Fairfax (CNS601)	$96	$0	$0	$0	$0	$0	$0
6030601 Regular :Secondary :Fairfax (CNS601)	$17	$0	$0	$0	$0	$0	$0
6030623 Local Project Contributions - Secondary (CND247)	$45	$0	$0	$0	$0	$0	$0
6030672 Secondary Formula - State : Fairfax (CNS672)	$441	$0	$0	$0	$0	$0	$0

100373 COUNTYWIDE RIGHT OF WAY ENGR.

0000.04 Budget Item 1204008 VARIOUS LOCATIONS IN COUNTY VARIOUS LOCATIONS IN COUNTY

Funding Detail (in $1000s)	Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601 .Formula - Secondary :Federal/State - Fairfax (CNS601)	$0	$0	$0	$0	$0	$0	$0
6030672 Secondary Formula - State : Fairfax (CNS672)	$20	$0	$0	$0	$0	$0	$0

99180 Countywide Traffic Calming

0000.05 Project 9999029S37 Countywide Subdivision Streets

Previous	Budget	Projected	Total
$366,407	$0	$0	$366,407

Total Estimate $366,407

Balance: $0

	PE	RW	CN
Schedule:			10/01/11
Estimate:	$0	$0	$366,407

Funding Detail (in $1000s)	Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601 .Formula - Secondary :Federal/State - Fairfax (CNS601)	$366	$0	$0	$0	$0	$0	$0

Fairfax County (029)

UPC	Description
60864	STRINGFELLOW ROAD - RTE 645 - WIDEN TO FOUR LANES

0002.01 Project 0645029364 Route 7735 Fair Lakes Blvd ROUTE 50 Lee Jackson Memorial Highway

Previous	Budget	Projected	Total
$47,441,891	$22,000,000	$0	$69,441,891
		Total Estimate	$63,325,734
		Balance:	-$6,116,157

	PE	RW	CN
Schedule:	11/17/04	05/07/10	07/24/12
Estimate:	$6,300,000	$24,698,583	$32,327,151

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030201	Revenue Sharing Funds :Local Match	$18,221	$0	$0	$0	$0	$0	$0
6030202	Revenue Sharing Funds :State Match (CNS202)	$18,221	$0	$0	$0	$0	$0	$0
6030620	Residue Parcel - Fairfax County (CNS620)	$0	$0	$0	$0	$0	$0	$0
6030622	Accounts Receivable - Secondary (CNL222)	$3,000	$0	$0	$0	$0	$0	$0
9030623	Local Project Contributions - Secondary	$8,000	$22,000	$0	$0	$0	$0	$0

76256	COLCHESTER ROAD - RTE 612 -RECON & PAVE GRAVEL ROAD

0003.01 Project 0612029P87 CHAPEL ROAD (ROUTE 641) 0.24 MILE NORTHWEST OF ROUTE 641

Previous	Budget	Projected	Total
$72,487	$4,568	$289,343	$366,378
		Total Estimate	$445,000
		Balance:	$78,622

	PE	RW	CN
Schedule:	01/15/18	01/15/19	01/15/20
Estimate:	$60,000	$50,000	$335,000

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
3001500	CTB Formula: Unpaved - Fairfax	$0	$5	$37	$56	$64	$64	$64
6030605	Secondary Formula - Unpaved Roads : Fairfax	$72	$0	$0	$0	$1	$2	$2

104103	WALNEY RD - RTE 657 - BRIDGE REPLACEMENT AND WIDENING - D/B

5000.00 Project 0657029099 .042Mi S. INT Rte 6215 249 ft north of Dallas St

Previous	Budget	Projected	Total
$13,950,629	$0	$0	$13,950,629
		Total Estimate	$16,208,710
		Balance:	$2,258,081

	PE	RW	CN
Schedule:	04/30/13	04/30/14	04/30/14
Estimate:	$2,046,020	$4,810,093	$9,352,597

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601	.Formula - Secondary :Federal/State - Fairfax (CNS801)	$918	$0	$0	$0	$0	$0	$0
6030653	Federal Formula - Secondary Bond Match : Fairfax (CNB653)	$7	$0	$0	$0	$0	$0	$0
6030668	Secondary Formula - EB(MG) : Fairfax (CNF668)	$194	$0	$0	$0	$0	$0	$0
6030669	Secondary Formula - Bridge : Fairfax (CNF669)	$1,729	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$481	$0	$0	$0	$0	$0	$0
6030672	Secondary Formula - State : Fairfax (CNS672)	$2,479	$0	$0	$0	$0	$0	$0
6030673	RSTP - Secondary : Northern Virginia MPO (CNF273)	$13	$0	$0	$0	$0	$0	$0

Fairfax County (029)

UPC	Description								
	6030673	RSTP :Secondary :Federal STP Regional - Fairfax (CNF273)	$6,480	$0	$0	$0	$0	$0	$0
	6030674	RSTP Match - Secondary : Northern Virginia MPO (CNS273)	$3	$0	$0	$0	$0	$0	$0
	6030674	Secondary :State Match Non-Formula - Fairfax (CNS273)	$1,620	$0	$0	$0	$0	$0	$0
	6030675	Federal Formula STP - Secondary : Fairfax (CNF675)	$27	$0	$0	$0	$0	$0	$0

97219 **GUINEA ROAD - ROUTE 651 - REPLACE CULVERT OVER LONG BRANCH**

5000.01 Project 0651029899 0.066 mi. S. of Long Branch 0.047 mi. N. of Long Branch

Previous	Budget	Projected	Total
$4,690,600	$0	$0	$4,690,600
		Total Estimate	$4,478,205
		Balance:	-$212,395

	PE	RW	CN
Schedule:	03/29/11		08/23/11
Estimate:	$353,727	$0	$4,124,478

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601	.Formula - Secondary :Federal/State - Fairfax (CNS601)	$564	$0	$0	$0	$0	$0	$0
6030620	Residue Parcel - Fairfax County (CNS620)	$2	$0	$0	$0	$0	$0	$0
6030653	Federal Formula - Secondary Bond Match : Fairfax (CNB653)	$46	$0	$0	$0	$0	$0	$0
6030668	Secondary Formula - EB(MG) : Fairfax (CNF668)	$396	$0	$0	$0	$0	$0	$0
6030669	Secondary Formula - Bridge : Fairfax (CNF669)	$7	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$93	$0	$0	$0	$0	$0	$0
6030672	Secondary Formula - State : Fairfax (CNS672)	$1,516	$0	$0	$0	$0	$0	$0
6030673	RSTP :Secondary :Federal STP Regional - Fairfax (CNF273)	$1,506	$0	$0	$0	$0	$0	$0
6030674	Secondary :State Match Non-Formula - Fairfax (CNS273)	$376	$0	$0	$0	$0	$0	$0
6030675	Federal Formula STP - Secondary : Fairfax (CNF675)	$184	$0	$0	$0	$0	$0	$0

84383 **WALKER RD - RTE 681 - REPLACE BRIDGE OVER PINEY RUN**

5000.02 Project 0681029717 0.3 Mi. N of Route 743 (Colvin Run Road) 0.4 Mi N of Route 743 (Colvin Run Road)

Previous	Budget	Projected	Total
$378,215	$0	$0	$378,215
		Total Estimate	$378,215
		Balance:	$0

	PE	RW	CN
Schedule:	02/22/10	04/17/13	12/09/14
Estimate:	$378,215	$0	$0

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601	.Formula - Secondary :Federal/State - Fairfax (CNS601)	$303	$0	$0	$0	$0	$0	$0
6030672	Secondary Formula - State : Fairfax (CNS672)	$76	$0	$0	$0	$0	$0	$0

Fairfax County (029)

UPC	Description
84385	BEACH MILL ROAD - RTE 603 - BR. OVER NICHOLS RUN

5000.03 Project 0603029718 — 0.55 MI W. OF RTE 674 (SPRINGVALE RD) — 0.45 MI W. OF RTE 674 (SPRINGVALE RD)

Previous	Budget	Projected	Total
$535,824	$0	$0	$535,824

Total Estimate $535,824

Balance: $0

	PE	RW	CN
Schedule:	07/23/09		04/10/12
Estimate:	$381,838	$0	$153,986

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030669	Secondary Formula - Bridge : Fairfax (CNF669)	$429	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$107	$0	$0	$0	$0	$0	$0

76247	TOWLSTON RD - RT 676 - REPLACE BRIDGE OVER ROCKY RUN

5000.04 Project 0676029389 — BRIDGE REPLACEMENT OVER ROCKY RUN — (0.15 MILE FROM ROUTE 738) STRUCTURE # 6137

Previous	Budget	Projected	Total
$434,000	$0	$0	$434,000

Total Estimate $1,343,140

Balance: $909,140

	PE	RW	CN
Schedule:	05/21/07		
Estimate:	$433,828	$0	$909,312

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030210	Federal Demonstration Funds :Access Demo (CNF210)	$240	$0	$0	$0	$0	$0	$0
6030669	Secondary Formula - Bridge : Fairfax (CNF669)	$155	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$39	$0	$0	$0	$0	$0	$0

82213	RTE 702 BRIDGE REHAB - SCOUR COUNTERMEASURE

5000.04 Project 0702029395 — 0.70 miles E of intersection of Rte 7 and Rte 702 — 0.65 mile N of intersection of Rte 267 and Rte 702

Previous	Budget	Projected	Total
$950,000	$0	$0	$950,000

Total Estimate $950,000

Balance: $0

	PE	RW	CN
Schedule:	08/01/07		04/10/12
Estimate:	$336,425	$0	$613,575

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030669	Secondary Formula - Bridge : Fairfax (CNF669)	$183	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$46	$0	$0	$0	$0	$0	$0
6040300	Maintenance Funds :Statewide - State :Secondary Maintenance - State (MNS000)	$270	$0	$0	$0	$0	$0	$0
6040302	Maintenance Funds :Statewide - State :Federal Bridge Funds on Secondary System (MNF002)	$20	$0	$0	$0	$0	$0	$0
6040305	Maintenance Funds :Statewide - State :Federal STP Funds on Secondary System (MNF005)	$341	$0	$0	$0	$0	$0	$0
6040309	Maintenance Funds :Statewide - Match :Secondary Maintenance - Match (MNS000)	$90	$0	$0	$0	$0	$0	$0

Fairfax County (029)

UPC	Description
82214	WALNEY RD - RT 657 - BRIDGE REHAB OVER FLATLICK BRANCH

5000.05 Project 0657029396 0.42mi S INT Rte 6215 0.03mi N INT Rte 6755

Previous	Budget	Projected	Total
$810,000	$0	$0	$810,000
		Total Estimate	$810,000
		Balance:	$0

	PE	RW	CN
Schedule:	08/02/07	08/30/13	08/30/13
Estimate:	$810,000	$0	$0

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601	.Formula - Secondary :Federal/State - Fairfax (CNS601)	$810	$0	$0	$0	$0	$0	$0

82215	COMPTON RD. - RTE. 658 - BRIDGE REHAB. OVER LITTLE ROCKY RUN

5000.06 Project 0658029397 0.12mi W INT Rte 8361 0.06mi E INT Rte 8617

Previous	Budget	Projected	Total
$158,950	$0	$0	$158,950
		Total Estimate	$158,950
		Balance:	$0

	PE	RW	CN
Schedule:	08/01/07		
Estimate:	$158,950	$0	$0

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030669	Secondary Formula - Bridge : Fairfax (CNF669)	$121	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$38	$0	$0	$0	$0	$0	$0

92143	EXTEND BOX CULVERT TO WIDEN LEE ROAD

5000.07 Project 0661029831 0.3 mile North of Int. Willard Road 0.5 mile South of Int. Route 50

Previous	Budget	Projected	Total
$2,567,188	$0	$0	$2,567,188
		Total Estimate	$3,485,282
		Balance:	$918,094

	PE	RW	CN
Schedule:	10/01/09	03/11/13	12/10/13
Estimate:	$750,000	$580,972	$2,154,310

Funding Detail (in $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030672	Secondary Formula - State : Fairfax (CNS672)	$762	$0	$0	$0	$0	$0	$0
6030673	RSTP :Secondary :Federal STP Regional - Fairfax (CNF273)	$1,121	$0	$0	$0	$0	$0	$0
6030674	Secondary :State Match Non-Formula - Fairfax (CNS273)	$280	$0	$0	$0	$0	$0	$0
6040100	Maintenance Funds :Statewide - State :Interstate Maintenance - State (MNS000)	$3	$0	$0	$0	$0	$0	$0
6040106	Maintenance Funds :Statewide - State :Federal CMAQ Funds on Interstate System (MNF006)	$243	$0	$0	$0	$0	$0	$0
6040206	Maintenance Funds :Statewide - State :Federal CMAQ Funds on Primary System (MNF006)	$126	$0	$0	$0	$0	$0	$0
6040306	Maintenance Funds :Statewide - State :Federal CMAQ Funds on Secondary System (MNF006)	$31	$0	$0	$0	$0	$0	$0

Fairfax County (029)

UPC	Description
11012	TELEGRAPH RD -RTE 611 - WIDEN TO 4-LANES

9999.00 Project 0611029303 ROUTE 613 (BEULAH STREET) LEAF ROAD

Previous	Budget	Projected	Total
$24,868,000	$0	$0	$24,868,000
		Total Estimate	$24,868,000
		Balance:	$0

	PE	RW	CN
Schedule:	07/14/87	09/30/10	03/16/11
Estimate:	$1,225,000	$1,292,000	$22,351,000

Funding Detail (In $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601	.Formula - Secondary :Federal/State - Fairfax (CNS601)	$3,427	$0	$0	$0	$0	$0	$0
6030620	Residue Parcel - Fairfax County (CNS620)	$14	$0	$0	$0	$0	$0	$0
6030653	Federal Formula - Secondary Bond Match : Fairfax (CNB653)	$3	$0	$0	$0	$0	$0	$0
6030667	Secondary Formula - STP : Fairfax (CNF667)	$410	$0	$0	$0	$0	$0	$0
6030668	Secondary Formula - EB(MG) : Fairfax (CNF668)	$42	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$113	$0	$0	$0	$0	$0	$0
6030672	Secondary Formula - State : Fairfax (CNS672)	$2,274	$0	$0	$0	$0	$0	$0
6030673	RSTP - Secondary : Northern Virginia MPO (CNF273)	$1,576	$0	$0	$0	$0	$0	$0
6030673	RSTP :Secondary :Federal STP Regional - Fairfax (CNF273)	$2,600	$0	$0	$0	$0	$0	$0
6030674	RSTP Match - Secondary : Northern Virginia MPO (CNS273)	$394	$0	$0	$0	$0	$0	$0
6030674	Secondary :State Match Non-Formula - Fairfax (CNS273)	$747	$0	$0	$0	$0	$0	$0
6030675	Federal Formula STP - Secondary : Fairfax (CNF675)	$11	$0	$0	$0	$0	$0	$0
6030676	Equity Bonus (MG) - Secondary : Fairfax (CNF276)	$388	$0	$0	$0	$0	$0	$0
6031204	.Bond Proceeds :NVTD Project Funds	$911	$0	$0	$0	$0	$0	$0
9030211	Special Grants Projects : Federal : DOD Grants	$8,731	$0	$0	$0	$0	$0	$0
9090623	Local Project Contributions - Urban (NO POST)	$3,227	$0	$0	$0	$0	$0	$0

UPC	Description
103781	Bridge Replacement at Beach Mill Rd over Nichols Br

9999.99 Project 0603029718 0.55 Mi W of Rte 674 (Springvale Rd) 0.45 Mi W of Rte 674 (Springvale Rd)

Previous	Budget	Projected	Total
$1,246,248	$0	$0	$1,246,248
		Total Estimate	$999,491
		Balance:	-$246,757

	PE	RW	CN
Schedule:			12/18/12
Estimate:	$0	$0	$999,491

Funding Detail (In $1000s)		Previous	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019
6030601	.Formula - Secondary :Federal/State - Fairfax (CNS601)	$197	$0	$0	$0	$0	$0	$0
6030669	Secondary Formula - Bridge : Fairfax (CNF669)	$800	$0	$0	$0	$0	$0	$0
6030670	Secondary Formula - Match : Fairfax (CNB670)	$200	$0	$0	$0	$0	$0	$0

Fairfax County (029)

UPC	Description							
6030672	Secondary Formula - State : Fairfax (CNS672)	$49	$0	$0	$0	$0	$0	$0