

# LOBs update to Human Services Council

**April 18, 2016**

With the exception of the Health Department, all Human Services departments have presented their LOBs to the BOS.

Mini-break in April as the FY 17 budget process played out.

LOBs presentations will resume May 3 and finish the first phase May 10, which is when the Health Department is scheduled as well.

IMPORTANT NOTE: LOBs meetings to date have been fluid, so it would not be surprising to see time for LOBs extended to additional dates/times).

General feedback from the BOS re: Human Services departments has been very positive.

Valuable discussion with the BOS, recaps are available online:

<http://www.fairfaxcounty.gov/dmb/2016-lobs-schedule.htm>

100+ Q&As are available online:

<http://www.fairfaxcounty.gov/dmb/2016-lobs-q-and-a.htm>

As this Phase 1 of LOBs ends, pivot to Phase 2 which will delve deeper into issues which will be used to inform budget decisions over the next several years.

BOS to use the presentation discussions, Q&A responses, community feedback through two meetings in March (recap: <http://www.fairfaxcounty.gov/dmb/lob/2016/community-discussions-summary.pdf>), and a community survey (almost 1,000 responses) to guide that process moving forward.

Phase 2 will include identification of specific projects by BOS for both County-specific services and those that cross County and School lines.

BOS will provide that direction after Phase 1 is complete.