

**HUMAN SERVICES COUNCIL'S  
IMPACT RANKING OF PROPOSED LINES OF BUSINESS REDUCTIONS  
BY DEPARTMENT**

*For purposes of categorizing the program impact of the 167 proposed Human Services Lines of Business (LOB) reductions, each LOB has been categorized into one of three impacts:*

- ▶ *Category 1: SIGNIFICANT impact*
- ▶ *Category 2: SERIOUS impact*
- ▶ *Category 3: SEVERE impact*

	SIGNIFICANT IMPACT		SERIOUS IMPACT		SEVERE IMPACT		TOTAL	
	\$ in millions	# of LOB items	\$ in millions	# of LOB items	\$ in millions	# of LOB items	\$ in millions	# of LOB items
Department of Family Services	\$2.02	21	\$4.15	10	\$9.57	22	\$15.74	53
Department of Housing and Community Development	\$0.75	8	\$0.16	1	\$0.34	1	\$1.25	10
Juvenile and Domestic Relations District Court	\$0.33	1	\$0.92	4	\$2.14	3	\$3.40	8
Health Department	\$0.48	2	\$4.64	2	\$0.00	0	\$5.12	4
Consolidated Community Funding Pool	\$0.00	0	\$0.00	0	\$1.35	1	\$1.35	1
Department of Community and Recreation Services	\$2.16	18	\$1.36	7	\$0.00	0	\$3.52	25
Department of Systems Management for Human Services	\$0.40	5	\$0.00	0	\$0.53	3	\$0.93	8
Department of Administration for Human Services	\$0.55	12	\$0.21	4	\$0.99	12	\$1.75	28
Fairfax-Falls Church Community Services Board	\$3.86	6	\$3.68	8	\$8.66	16	\$16.21	30
<b>TOTAL</b>	<b>\$10.55</b>	<b>73</b>	<b>\$15.12</b>	<b>36</b>	<b>\$23.59</b>	<b>58</b>	<b>\$49.26</b>	<b>167</b>