



## Hunter Mill Highlights

### From Supervisor Cathy Hudgins

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*April 6, 2010*

*Dear Hunter Mill Friends,*

*Besides our regular business, today marked the first of three days of public hearings on the FY 2011 proposed budget. You can tune in to the hearings on Channel 16, Wednesday and Thursday this week beginning at 3 p.m., or watch on your computer at <http://www.fairfaxcounty.gov/cable/channel16/vod.htm> I am always impressed by the commitment expressed by those who take time out of their busy schedules to speak to the Board. To everyone who participated in the hearings, thank you. And, thank you to everyone who wrote in or called my office with your concerns and ideas. I will take your suggestions to heart.*

*Cathy Hudgins*

### **4-6-2010 Board Action Highlights**

Below are excerpts from the **April 6, 2010 Board of Supervisors** meeting that may be of interest to you as a Hunter Mill District constituent. To reach the item-related back-up material, please go to the County's [Board Agenda and Meeting Schedule](#) section on the County's webpage. Some County links may not be active until later in the week. For items that relate to other Districts, see Agenda/Board Summary: <http://www.fairfaxcounty.gov/government/board/>

**PRESENTATIONS and PROCLAMATIONS** sponsored by Supervisor Hudgins:

The Board of Supervisors will designate April as **Donate Life Month** in Fairfax County. There are a number of ways to give the gift of life, including Virginia's online organ donor registry at [www.save7lives.org](http://www.save7lives.org); participating in a living donor program; or signing up at the Department of Motor Vehicles. Fairfax County has more than 500 residents currently on a waiting list to receive an organ transplant.

## **ADMINISTRATIVE ITEMS**

**Admin 1: Approval of traffic calming measures as part of the Residential Traffic Administration program** for Abbotsford Drive and Center Street.

**Admin 2: Extension of review period for 2232 Review Applications.** Rooftop antennas at 10740 Parkridge Boulevard.

**Admin 3: Authorized the Department of Communication and Recreation Services to apply for and accept grand funding from the Robert Wood Johnson Foundation for an Active Living Research (Topic 5) Grant.** Grant (\$200k) to be used to evaluate effectiveness of CRS' Teen Action Planner youth advocacy efforts to support active living. Participants in the Teen Action Planners (TAP) program would develop recommendations to improve programming, community design and policy to promote healthy and active behaviors among youth. Staff will utilize existing contract with George Mason University Center for Social Science Research to partner in the development of this proposal.

**Admin 4: Authorized the Department of Communication and Recreation Services to apply for and accept grand funding from the Robert Wood Johnson Foundation for an Active Living Research (Topic 1) Grant.** Grant of \$300k would fund evaluation of new CRS policies designed to provide community access to CRS facilities to establish new opportunities for youth to become physically active. Priority would be give to community-based groups that provide services that coincide with the County's human services and prevention goals. George Mason University will partner and provide research and evaluation.

**Admin 5: Authorization to Advertise a Public Hearing on the Proposed Five-Year Consolidated Plan for FY 2011-2015 and Proposed Consolidated Plan One-Year Action Plan for FY 2011 (housing).** Funds identified in the *Proposed Consolidated Plan One-Year Action Plan for FY 2011* include CDBG (\$5,982,304 entitlement and \$330,000 estimated program income), HOME (\$2,707,657 entitlement and \$46,000 estimated program income), ESG (\$263,978), and HOPWA (\$180,000) funds. In addition, reallocated funds of prior year monies of \$270,000 have also been recommended. Funding levels used reflect the funding levels of FY 2010 until HUD notification of FY 2011 grant award.

## **ACTION ITEMS**

**Action 1: Adoption of a resolution approving the issuance by Fairfax County Economic Development Authority** of its revenue bonds for the benefit of Lorton Arts Foundation, Inc. up to \$27,500,000.

## **Action 2: Approval of the Disease Carrying Insects Program.**

- Conduct a countywide, proactive West Nile virus surveillance program that includes avian (bird), human, and mosquito surveillance conducted through dead bird reporting, human case reporting, as well as mosquito trapping and testing.
- Primarily funded by a countywide tax levy of \$0.001 per \$100 of assessed value and is budgeted in Fund 116.
- No additional funding is required as the current FY 2011 funding level of \$1.84 million is sufficient to meet the anticipated program needs.

## **CONSIDERATION ITEM**

**Consideration Item 1: Approval of New Charter and Bylaws for the Information Technology Policy Advisory Committee.** New charter and bylaws needed to clarify how members are appointed and to coincide with requirements of the Virginia Freedom of Information Act and the Virginia Conflict of Interests Act. Mission of ITPAC and composition/terms of members is not changed.

## **BOARD MATTERS** introduced by Supervisor Hudgins

### **FY 2011 Fairfax Connector Budget Consideration**

Fairfax Connector service reductions, route eliminations, and fare increases are proposed due to the discontinuance by the Metropolitan Washington Airports Authority (MWAA) of \$6.645 million in annual operating support from Dulles Toll Road revenue for Dulles Corridor bus service. So that the Dulles Corridor and Fairfax County does not lose the transit gains thus far achieved, residents and commuters may still access some form of transit, and so that employers and employees will not suffer further hardships, I moved for consideration a restoration of \$3.9 million so that there will be no route reductions as proposed in the FY 2011 Budget.

### **FY 2010 Human Services Budget Consideration**

On Friday, March 26<sup>th</sup>, the Human Service Council made its presentation to the Budget Committee and its subsequent recommendation to the Board of Supervisors to include as part of its FY 2011 Budget restoration \$2,012,685 in previously proposed service and program reductions. I moved that the funding restorations submitted by the Human Services Council be considered by the Board of Supervisors as part of the FY 2011 Budget.

### **Reston Community Center Board of Governors**

Ms. Claudine Varesi resigned from the Reston Community Center Board of Governors in December 2009. The BOS approved the appointment of Mr. Roger Lowen to complete her term of office as a member of the Board of Governance for the Reston Community Center. The term expires on October 31, 2010.

## **PUBLIC HEARINGS**

**2:30 p.m. Public Hearing on Sewer Ordinance to revise Sewer Service Charge and Availability Fee rates** to be consistent with the Wastewater Management Program's "Revenue Sufficiency and Rate Analysis" (the Rate Study) for the Sewer System, prepared in cooperation with its consultant, Public Resources Management Group, Inc. (PRMG). The effects of these sewer rate revisions are as follows:

1. To establish the Sewer Service rates for FY 2010 through FY 2014
2. To establish the Base Charge rates for FY 2010 through FY 2014
3. To establish the Availability Fee rates for FY 2010 through FY 2014

To maintain a five-year (FY 2010 - FY 2014) sewer rate schedule; FY 2009 rates will be deleted, and new FY 2014 rates will be added.

**2:30 p.m. Public Hearing to Consider the Adoption of Article 17.2, Chapter 4, of the Fairfax County Code to Establish Local Vehicle Registration License Fees for FY 2011.** State rates are \$33 for passenger vehicles of 4,000 pounds or less, and \$38 for heavier vehicles, motorcycle fees and taxi cab registration fees are limited to \$18 and \$23 respectively. At these maximum state rates, the FY 2011 revenue generated is estimated to be approximately \$27 million. If adopted, the new fees would go into effect as of July 1, 2010.

**2:30 p.m. Public Hearing on the Amendment of Fairfax County Code Section 4-22-2 to Impose the Courthouse Facilities Fee on Civil Cases.** Expanding the courthouse fee to apply to civil cases would generate additional revenues estimated at \$96,000 per year. This revenue has not been included in the County FY 2011 Advertised Budget.

**3:30 p.m. Public Hearing on SE 2008-HM-010 (George B. and Carolyn L. E. Sagatov)** to permit a waiver of the minimum lot width requirements.

## **ANNOUNCEMENTS**

### **Reston Master Plan Special Study Task Force Meetings;**

- Tuesday, April 13, 7 p.m.: Overview of Reston Parkway Area  
Reston Community Center at Lake Anne
- Saturday, April 17, 9 a.m.: Community Workshop for Reston Parkway Station  
Langston Hughes Middle School cafeteria.

### **North Vienna Snow Summit: Wednesday, April 14**

Share your 2010 snow experiences of what worked well and what needs improvement with Town, County and State officials and elected representatives. The summit will be held at The Barns at Wolftrap, beginning at 7:30 p.m. Additional information available on the [Hunter Mill District webpage](#).

### **Tax Relief Workshops for Senior and Disabled Citizens:**

Supervisor Hudgins is sponsoring two workshops on the County's real estate tax relief and car tax relief programs for citizens who are either 65 or older, or permanently and totally disabled, and meet the income and asset eligibility requirements. Qualified taxpayers may also be eligible for rent relief. Workshops are scheduled for;

- Reston Community Center: Friday, April 23, 10 a.m. to 12 noon.
- Vienna Community Center: Wednesday, April 28, 10 a.m. to 12 noon.

Details and instructions are available on the [Department of Taxation's webpage](#)

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