



Hunter Mill Highlights

From Supervisor Cathy Hudgins

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7-27-2010 Board Action Highlights

Below are excerpts from the **July 27, 2010 Board of Supervisors** meeting that may be of interest to you as a Hunter Mill District constituent. For additional details, please go to the County's [Board Agenda and Meeting Schedule](#) section on the County's webpage. Some County links may not be active until later in the week.

ADMINISTRATIVE ITEMS

Admin 1: Authorization to advertise a Board of Supervisors public hearing for September 28, 2010, 4:00 p.m., to amend Articles 2, 3 and 7 of Chapter 3 RE: Employees', Uniformed and Police Officers Retirement Systems – to repeal the sunset provisions of the Deferred Retirement Option Programs (DROP) for each system and permitting the employees of the Department of Public Safety Communications who are members of the Uniformed Retirement System (URS) to vote for a Trustee on the URS Board of Trustees.

Admin 2: Authorization to Advertise a Public Hearing to Amend Articles 2, 3 and 7 of Chapter 3 RE: Employees', Uniformed and Police Officers Retirement Systems - Redefining Actuarial Surplus Requirement for Consideration of Ad-Hoc Cost of Living Adjustment.

Admin 4: Extension of review period for FS-H10-10 application to November 8, 2010 for Clearwire US LLC for 125-foot monolole/light pole at 2500 James Madison Drive (James Madison High School).

Admin 6: Authorization for the Fairfax County Redevelopment and Housing Authority (HCD) to apply to U.S. Department of Housing and Urban Development Notice of Funding Availability for Housing Choice Vouchers for Non-Elderly, Disabled Persons.

- HCD worked with several agencies/organizations to develop this proposal and a Memorandum of Understanding regarding the roles and responsibilities of those agencies.
- HCD proposes to apply for 55 Category 1 and 10 Category 2 vouchers
 - 50 would be used for existing non-elderly persons with disabilities on the FCRHA waiting list.
 - 5 would be utilized for persons identified by the Fairfax County Department of Health as at risk of being institutionalized.
- HCD has asked Virginia Department of Medical Assistance Services (DMAS) to verify the need in the County for Category 2 vouchers.
 - HCD's partner— Endependence Center of Northern Virginia—has verified that they do have the capacity to support ten vouchers.
- 1 limited term position to assist with these and 215 recently added vouchers.
- FISCAL IMPACT: No dollar value assigned.

Admin 8: Authorization for the Fire and Rescue Department to apply for funding from the Department of Homeland Security for a Staffing for Adequate Fire and Emergency Response (SAFER) Grant. Board authorized Fire and Rescue Department (FRD) to apply for funding from the U.S. Department of Homeland Security (DHS) for a Staffing for Adequate Fire and Emergency Response (SAFER) Grant;

- in the amount of \$2,463,009 under the Hiring of Firefighters Activity to create 15/15.0 SYE additional merit firefighter positions,
- to ensure that there is an adequate cadre of personnel to staff five truck companies according to the National Fire Protection Association (NFPA) standard of four person minimum staffing.
- FISCAL IMPACT: No local cash match. The total cost of this program activity over a three-year period is \$4,266,108, including DHS funding and required County funding to maintain the positions. If this award is received, the appropriation will be requested in Fund 102, Federal/State Grant Fund as part of a quarterly review.
- This grant does allow the recovery of indirect costs; however, because this grant program is highly competitive, the FRD has elected to omit inclusion of indirect costs to maximize its competitive position.
- A total of 15/15.0 SYE merit positions would be created through this grant award. The County has an obligation to fully fund these positions for one year after the initial two- year grant period. The County is under no obligation to continue funding these positions once this time period expires.

Admin 9: Authorization for the Office to Prevent and End Homelessness to apply for and accept funding from the Freddie Mac Foundation in the amount of \$150,000 for Housing Locator Services.

- To increase nonprofit capacity in the Housing Locator Program to assist homeless individuals and families to more rapidly locate housing opportunities.
- Funding is for a one year period and is renewable depending upon reaching performance outcomes.
- No local cash match is required.

Admin 10: Authorization for the Department of Neighborhood and Community Services to apply for and accept grant funding from the National Endowment for the Arts for an Access to Artistic Excellence Grant.

- Used to implement a youth-focused arts program at NCS centers in partnership with the Lorton Workhouse Arts Center (WAC).
- In the amount of \$110,000 - no local cash match is required.

Admin 11: Authorization for the Fairfax County Police Department to Apply for Grant Funding from the U.S. Department of Justice, Office of Community Oriented Policing Services.

- Grant funding in the amount of \$3,841,762 will provide financial assistance to re-establish 19/19.0 SYE merit police officer positions that were eliminated as part of the FY 2010 Adopted Budget Plan.
- The grant period is 36 months, approximately October 1, 2010 to September 30, 2013.
- Local Cash Match of \$1,448,858 will be required during the 36 month grant period, for a total program cost of \$5,290,620. At the end of the 36 month grant period, the County will be required to retain each position for an additional 12 months.
- The cost of funding these positions to the County for 12 months is approximately \$1.9 million, including all personnel and operating costs. Therefore, the total County commitment is \$3.3 million.
- If the County is awarded funding, staff will work with the County Executive to identify County resources and staff will submit another item to accept the award. If however, no County resources are identified, the County may need to decline the award.
- A total of 19/19.0 SYE merit positions would be created through this grant award. The County has an obligation to fully fund these positions for 12 months after the initial 36 month grant period. The County is under no obligation to continue funding these positions once this time period expires.

Admin 12: Authorization to Advertise a Public Hearing to amend the current appropriation level in the FY 2011 Revised Budget Plan.

- County Executive recommends that the Board authorize staff to publish the advertisement for a public hearing to be held on September 14, 2010, at 10:00 a.m.
- The advertisement encompasses both the County and the Schools' *FY 2010 Carryover*
- School Board funding adjustments included in the advertisement is based upon the School Board's actions on July 22, 2010

ACTION ITEMS

Action 2: Approval of the FY 2011 State Performance Contract between the Fairfax-Falls Church Community Services Board and the Virginia Department of Behavioral Health and Developmental Services.

- CSB Board approved FY 2010 State Performance Contract June 23rd.
- Contract transfers \$37,132,445 in state-controlled funds to the CSB
 - \$19,809,333 in State funds (\$17,552,352 in FY 10, \$19,063,266 in FY 09 and FY08: \$18,534,488)
 - \$5,150,319 in Federal funds (\$4,874,175 in FY 10, (\$4,470,296 in FY 09 and FY08: \$4,876,725)
 - \$9,996,434 in Medicaid State Plan Option funds (\$9,865,434 in FY 10, \$10,672,365 in FY09 and FY08: \$10,043,284), and
 - \$2,176,359 in MR Waiver funds (\$1,741,273 in FY 10, \$1,732,246 in FY09 and FY08: \$1,533,586)
 - \$9,996,434 in Medicaid State Plan Option funds.

FISCAL IMPACT: \$3.1 million or 9.0% greater than the FY 2010 annual contract amount of state-controlled funds attributable to increases of: a) \$1,665,990 in new Mental Health Pharmacy funding; b) \$566,328 or 5% in estimated Medicaid collections c) \$427,732 or 52% in regional crisis stabilization; and d) \$132,597 or 33% in Mental Health Law Reform.

Action 7: Renewal of a Memorandum of Understanding between the Fairfax County Police Department and the United States Department of Justice Drug Enforcement Administration Task Force authorizing the assignment of one detective to the DEA Task Force and one detective to the Hagerstown Resident Office. Both detectives will be physically detailed to and working out of the Northern Virginia area office.

Action 8: Approval of a Memorandum of Understanding Between the Fairfax County Police Department and the Federal Bureau of Investigation authorizing the assignment of one detective to the Counterterrorism Task Force. Under this agreement, one Fairfax County Police detective will work with the FBI Counterterrorism Task Force to facilitate sharing information in an effort to suppress and disrupt notorious existing criminal elements, gather and report intelligence data relative to organized crime, and conduct undercover operations that are associated with the culture of terrorism.

Action 9: Approval of lease agreement at the Lake Anne Village Shopping Center to be used by the Reston Community Center (RCC). RCC currently leases 8,488 rentable square feet at the Lake Anne Village Shopping Center which includes an art gallery, meeting/classrooms, art classrooms, and ceramics studio. Demand for classes has exceeded the capacity of the existing space and additional space is required. Proposed lease will provide an additional 4,471 SF. Term of lease is 10 years.

Action 10: Approval of County Comments on transportation suggestions that might be considered by the Governor's Commission on Government Reform and Restructuring. Governor McDonnell established the Commission to conduct a thorough review of Virginia state government. To accomplish this, the Commission established four committees:

- Customer Service / Transparency / Performance /Accountability Committee
- Consolidation of Shared Services Committee

- Intergovernmental Relations Committee
- Simplification and Operations Committee.

The Board approved a list of comments on transportation suggestions that might be considered by the Government Reform Commission.

Action 11: Approval of Year-End Processing

- No County agencies or funds require additional appropriations for FY 2010.
- **School Board fund requires an additional appropriation for FY 2010.**
- School OPEB Trust Fund, exceeded its expenditure authority in FY 2010 by \$1,708,675 as a result of required benefit payments to retirees for Other Post Employment Benefits.

CONSIDERATION ITEMS

Consideration 1: Fairfax County Public School Board Request of FY 2011 Funding to Support the Priority Schools Initiative.

- \$1.3 million increase in funding in support of the Fairfax County Public Schools request can be made available as an allocation from the \$7 million Reserve established as part of the FY 2011 budget adoption for additional potential reductions in state revenue or adjustments in County expenditures due to State action during FY 2011
- County Executive recommends that the remaining balance of \$5.7 million continue to be held in reserve as FY 2011 County spending requirements become more defined

INFORMATION ITEMS

Info 1: Contract awards and approval of street acceptance items during Board of Supervisors' recess. Unless otherwise directed, the County Executive or the appropriate Deputy County Executive will continue to approve street acceptance items and award contracts during the period between the July meeting and the first meeting in September.

Info 3: Changes to the membership categories of the Long Term Care Coordinating Council. Council presented its updated report "Creating Partnerships and Building Community" at the May 18 Human Services Committee. No fiscal impact.

Info 6: Quarterly Status Report on the Board's Second Four-Year Transportation Program <http://www.fairfaxcounty.gov/fcdot/pdf/2ndfytp.pdf> Staff provides a status update every quarter for the Four-Year Program and an annual report in the winter on all active transportation projects. The status reports are posted on the FCDOT website following the Board's review. The Hunter Mill District Report is on our Website at <http://www.fairfaxcounty.gov/huntermill/transportation.htm>

Capital Projects:

(VDOT) 1-495 Capital Beltway HOT Lanes (PPTA Project) Install 2 HOV/HOT lanes in each direction from Springfield Interchange to Old Dominion Drive. \$1.65 Billion. Project now includes \$100 million

I-495/I-267 Interchange, Stages 1 and 2 under construction. End 2013

Secondary Road Projects

(VDOT) Route 657 - Centreville Road from West Ox Road to Frying Pan Road. Widen to 4 lanes on 6 lane ROW \$13,515 Start 10-08; Completed 4/10.

(VDOT) Route 7 – Leesburg Pike from Reston Avenue to Tyco Road – Widen to 6 Lanes (PE only) \$7.775 Not funded in VDOT 6 year program

(VDOT) Route 7 – Leesburg Pike from Rolling Holly Drive to Reston Avenue – Widen to 6 lanes – \$36.637 in Design; Begin 4/12-End 4/14

(County)Centreville Road Trail & Dulles Toll Road (Phase II);
Install pedestrian improvements and traffic signal modifications to cross Centreville Road at the Dulles Toll Road Interchange. \$250,000. Start 9/10 End 10/10.

(County) Route 665 – Fox Mill Road/Monroe Street – Install right turn lane on WB Fox Mill Road and add pedestrian improvements. \$0.850 Revised proposal under review.

(VDOT/FHWA) Rt 676 – Trap Road Pedestrian Bike Bridge – Pedestrian Bike Bridge over Dulles Toll Road and connecting pedestrian facilities to Beulah road. \$2.242 - Construction schedule TBD once additional funding is identified.

(County) Spring Hill Road from Route 7 to International Drive. Widen to 4 lanes \$10,900. Start 12/08 End 10/10.

(County) Fairfax County Parkway from Rugby Road to Sunrise Valley Drive PE Only. \$211.200 On Hold.

(County) Fairfax County Parkway @ Sunrise Valley Drive. Install dual left turn lanes on NB Fairfax County Parkway \$.925 Start 11/09 End 11/10

(County) Fox Mill Road/Monroe Street: Install right turn lane on WB Fox Mill Road and add pedestrian improvements. \$850,000. No start date.

Transit Projects

(Federal, State, County) Phase 1 Dulles Corridor Metrorail Project (Under construction) \$2,590,000/ Start 1/09 End 12/13.

Also funded under this project is the Tysons Connector shuttle bus service that provides free rides to and from office buildings, condos, apartments, Tysons Corner and Tysons Galleria. Project was initiated in November.

(County) Fairfax Connector – Herndon Bus Garage Facility Rehab (Phase 2): Rehabilitation and repair to upgrade existing bus garage. \$6,000. Start 3/08 End 9/11.

(DRPT) Wiehle Avenue Park and Ride Expansion – Construct 2300 space parking garage with 10 bus bays, 42 kiss and Ride spaces at Wiehle Avenue Metrorail Station \$4.6

Sidewalks and Trails

(VDOT) Tysons Priority Access Improvement Projects – to construct missing links in the pedestrian circulation systems at 8 intersections in Tysons Corner.

(County) Route 7 – Leesburg Pike/Baron Cameron Avenue/Springvale Road – Add signalized pedestrian crosswalks, signage, striping, and modify signal operations. ROW \$ 0.2; Start 10/10 End 4/11

(County) Route 602 – Reston Avenue Walkway Install asphalt sidewalk along west side of Reston Avenue from Southington lane to Shaker Drive \$0.110; Start 7/10 End 10/10

(County) Route 665 Fox Mill Road Walkway – Install asphalt sidewalk along the south side of Fox Mill Road from Fairfax County Parkway to Mill Heights Drive \$0.100 Start 7/10 to 10/10

(County) McLearn Road Walkway – Install concrete sidewalk along the north side of McLearn Road from Quincy Adams Drive to Reston Parkway (from Fox Mill Shopping Center across Transcontinental Pipe line) \$ 0.150 Start 10/09 End 4/10.

(County)Route 672 - Vale Road/Flint Hill Road Add signalized pedestrian crosswalks, signage, striping, and modify signal operations-in design; Start 4/11 End 7/11

(County) Route 674 – Hunter Mill road/Sunrise Valley Drive – Add signalized pedestrian crosswalks, signage, striping, and modify signal operations - \$0.150 TBD

(County) Route 675 – Beulah Road Trail – Install 10 foot wide trail (Section D); Start 9/10 End 5/11.

(County) Route 675 – Beulah Road Walkway – Install asphalt sidewalk and crosswalks on alternate sides of Beulah road from Abbotsford Drive to Coral Crest Lane and along Clarks Crossing Road. Community meeting held June 9, 2010. Intermediate design. TBD

(County) Route 828 – Wiehle Avenue Walkway – Install 6-foot asphalt walkway with retaining walls and drainage improvements to west side from North Short Drive to Baron Cameron Avenue \$0480; Start 10/10 End 6/11.

(County) Route 828 – Wiehle Avenue Walkway Phase 11 – Add sidewalk along east side from Chestnut Grove Square to North Shore Drive \$ 0.350 – In design Start 2/11 End 5/11.

(County) Colts Neck Road from South Lakes Drive to Hunters Woods Shopping Center: construct sidewalk on west side of Colts Neck Road. \$100,000. Now Start 5/10 End 10/10

(County) Glade Drive Walkway – Install concrete sidewalk along the north side of Glade Drive from Colts Neck Road to Shire Court \$0.110 Start 8/10 end 2/11.

(County) Soapstone Drive Walkway – Install walkway along east side from South lakes Drive to Snakeden Stream Valley - \$1.5 Start 2/13 End 10/13 – Additional issues in discussion with staff.

(County) Soapstone Drive Walkway – Add sidewalk along west side from Sunrise Valley Drive to Hunters Green Court \$.110 – Start 2/13 End 10/13

BOARD MATTERS

Aging in Reston: A Community Forum for the Hunter Mill District will be held at the Reston Community Center at Hunters Woods on October 9, 2010, from 1:00 PM to 5:00 p.m. Reston Founder, Robert E. Simon will be the keynote speaker on his original village concept as it connects to aging in place. Also included will be a panel on innovative aging programs from other locations, and breakout sessions. District residents, along with the Reston Community Center, Reston Interfaith, Reston Association, and Reston Citizens Association are all working together designing a program that explores existing local and County resources.

PUBLIC HEARINGS

3:30 p.m. Public Hearing on SEA 82-C-116 (Cellco Partnership D/B/A Verizon Wireless) previously approved for an electric substation, transformer, distribution center and uses in a floodplain to permit addition of a telecommunication facility, located on approximately 10.34 acres zoned R-E at 1977 Hunter Mill Road – Tax Map 27-2 ((1)), Parcel 13.

3:30 p.m. Public Hearing on SE 2010-HM-004 (Sailini Magapu Lohia and Sandeep Lohia) to permit a private school of general education, nursery school and child care with a maximum enrollment of 99 children, located at 1629 Beulah Road, Tax Map 28-1 ((1)), Parcel 13.

4:00 p.m. Public Hearing on proposed Policy Plan Amendment S10-CW-1CP on disturbances to Environmental Quality Corridors (EQC) to address the extent to

which the EQC policy should accommodate significant disturbances to ECQs beyond what is anticipated by the current Plan guidance, where such disturbances are part of an overall package that could be considered to have, in balance, environmental benefits.

4:00 p.m. Public Hearing on proposed amendments to Chapter 112 (Zoning Ordinance) and Appendix A of The Code of the County of Fairfax, Virginia, and the Public Facilities Manual re: National Flood Insurance Program. The proposed amendments address issues related to the County's participation in the National Flood Insurance Program (NFIP) and the consistency of the County's floodplain regulations with the requirements of the NFIP. As a condition of continued eligibility in the NFIP, the County is required to adopt or show evidence of adoption of floodplain management regulations that meet NFIP requirements prior to September 17, 2010. Owners of property in or near flood hazard areas depicted on the currently effective Flood Insurance Rate Map (FIRM) were first notified by letter, in September, 2008 of pending changes. A second mailing was made in July, 2010, to notify property owners that changes to the flood hazard areas will become effective on September 17, 2010 and that those changes may affect their property. Owners of buildings in areas where the floodplain limits have been expanded to include them will now have to purchase flood insurance.

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