



Hunter Mill Highlights

From Supervisor Cathy Hudgins

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May 1, 2012

Dear Hunter Mill Friends,

At Tuesday's Board of Supervisors meeting, we adopted the FY2013 Budget. The budget includes a real estate tax rate of \$1.075 per \$100 of assessed value, a half cent increase from the \$1.07 rate in FY 2012. Additional details on the budget including adjustments made at our last meeting are available [online](#). We also approved funding awards to community-based non-profit organizations through the Consolidated Community Funding Pool.

The Board proclaimed May as Lyme Disease Awareness Month in Fairfax County. With the mild winter and early warm weather, experts are warning of an increase in the occurrence of ticks this season. The [County's website](#) has some timely and useful information on how to protect yourself and family members from ticks as you get outdoors for fun.

On a happy note, this coming Saturday, May 5th, we will be breaking ground for a new skate park at Lake Fairfax Park. The new skatepark design was developed in cooperation with our local skateboard enthusiasts who worked directly with the designer. This project was included in the Master Plan for Lake Fairfax back in 2001 with funding provided in the 2004 and 2008 Park Authority bond referendums. Construction is expected to be completed this summer or early fall.

If my office can be of assistance to you and your family, please get in touch.

Cathy Hudgins

ANNOUNCEMENTS

Reston North Park and Ride: Forty-five (45) parking spaces at Reston North Park and Ride lot will be temporarily closed starting May 4th due to Sunset Hills Road widening projects. There will be no impact expected to the boarding location for routes 595 and 597 buses. The closures will happen in two phases. Construction is expected to be completed by late-May. Sunset Hills Road will be widened at the Wiehle Avenue and Isaac Newton Square intersections to accommodate the addition of left turn lanes. Additional details are at <http://www.fairfaxcounty.gov/connector/parkandrides/closures.htm>

VDOT FY2013-2018 Six Year Improvement Program Public Hearing: Thursday, May 3, 6 p.m.
VDOT District Office, Potomac Conference Center, 4975 Alliance Drive, Fairfax 22030.

Lake Fairfax Skatepark Groundbreaking: Saturday, May 5th, 3 p.m., next to the Lake Fairfax Park athletic fields.

5-1-2012 Board Action Highlights

Below are excerpts from the **May 1, 2012 Board of Supervisors** meeting that may be of interest to you as a Hunter Mill District constituent. For additional details, please go to the County's [Board Agenda and Meeting Schedule](#) section on the County's webpage. Some County links may not be active until later in the week.

ADMINISTRATIVE ITEMS

Admin 4: Authorization to advertise a public hearing on amendments to the Code of the County of Fairfax, Chapter 82, Motor Vehicles and Traffic (Regulation of Traffic), Section 82-1-6 (Adoption of State Law) and Section 82-4-10 (Speed Limits). This amendment would repeal County Code Section 82-4-10, "Speed limits; posting of school zones", and, in its place, adopt Virginia Code Section 46.2-878 into County Code Section 82-1-6.

Admin 5: Authorization for the County Executive to execute contract modification No. 1 to the Virginia Water Quality Improvement Fund Point Source Grant and Operation and Maintenance Agreement Contract #440-S-09-08 between County of Fairfax and the Commonwealth of Virginia. Grant request for improvements at the Noman M. Cole Pollution Control Plant to fund point and non-point source nutrient reduction projects to meet the goals of the Chesapeake Bay Program.

Admin 6: Supplemental Appropriation Resolution AS 12117 for the Department of Family Services to accept grant funding from the U.S. Department of Health and Human Services for Early Head Start for \$232,037, including \$16,667 in local cash match to continue providing Early Head Start services to 40 children. Program is currently serving 1849 fully enrolled with a wait list of 1181 children.

ACTION ITEMS

Action 2: Approval of the Proposed Consolidated Plan One-Year Action Plan for FY 2013 and approval to amend the FY 2012 Consolidated Plan One-Year Action Plan to incorporate funding and activities under the second allocation of FY 2012 Emergency Shelter Grants/Emergency Solutions Grants Funding. Total entitlement funding anticipated of \$6,727,115 has been recommended in this item:

CDBG - \$4,414,224.00

HOME - \$1,405,283.00

ESG - \$469,222.00, and

HOPWA - \$438,386.00.

In addition, the reallocation of prior year funds totaling \$1,226,902 has also been recommended, as well as the use of program income, anticipated to be approximately \$300,000 for CDBG in FY 2013.

Action Item 3: Board approval of the Consolidated Community Funding Pool recommendations for Fiscal Years 2013 and 2014.

- **\$11,194,800** is recommended for award to nonprofit organizations

Priority Area Percentages:

- Prevention – Target: 10-20%; Actual 9.5% at \$1,065,155
- Crisis Intervention – 15–25%; Actual 12.8% at \$1,432,050
- Self-Sufficiency – 45-55%; Actual 68.6% at \$7,677,745
- Long-Term Supportive Services – 10-20%; Actual 9.1% at \$1,019,850
- **\$9,419,221 from the General Fund**
- Consolidated Plan: One Year Action Plan for FY 2013, includes an allocation of **\$1,113,446** in CDBG Affordable Housing funds; and
- **\$662,133 in CDBG Targeted Public Services funds**

Awards of Note

- Reston Interfaith received a total of 935,200 for each year of funding cycle.
- Helping Children Worldwide has their funding reduced from \$120,000.00 to \$110,000.00 first year, and \$112,000.00 for the second year
- FACETS dropped in funding from \$131,920 in FY2012 to \$102,000.00 in each year
- FACETS lost another grant of \$100,110 to \$0
- Lamb Center went from \$0 to \$50,000 / year
- SPARC lost \$80,000 in funding because failing to adequately address staffing issues, high turnover and management concerns
- NOVACO lost a \$75,000 in funding

PUBLIC HEARINGS

3:00 p.m. Public hearing and approval of SEA 84-C-024, Chipotle Mexican Grill of Colorado LLC D/B/A Chipotle Mexican Grill to amend SE 84-C-024, at South Lakes Shopping Center in Reston.

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