

Golden Dragon Green House



Menu of Options: Market Rate Items*

*Does Not Include Items For Which Staff Costs Would Be Absorbed Within Agency Budgets

*Does Not Include Items Funded Through Dedicated Stormwater Management Funds

*Does Not Include MSG

Menu

Our Signature Specials (Category B)

Our tried and true creations—you've had them before—continue to enjoy!

Poultry (Air Quality and Transportation): 禽畜

7-1.	EZ-Bus; Alternative Means of Access to the Burke Centre VRE Station (AQ07-01): <i>Initiated in December 2003. Has eliminated 182 vehicle trips per day and reduced vehicles miles traveled, 5,915 daily.</i>	\$667,040
7-2.	Employer Services Program; Incentives for Carpoolers and Public Transportation Users (AQ07-02): <i>Initiated in 1997. Assists employees to establish on-site employee transportation projects to reduce single occupancy vehicle travel.</i>	\$170,000
7-4.	Metrochek Program; Pays Employees \$60 a Month to use Public Transportation or Carpool (AQ07-04): <i>This program received funding in FY06 to expand countywide for all county employees. EIP carryover funding proposed \$105.00 per month.</i>	\$104,222
7-5.	Residential Traffic Administration Program; Traffic Calming Component by Installing Devices (AQ07-05): <i>Through FY06, 48 traffic-calmed residential roads have been approved or are in the approval process. Fifty-five traffic-calming and cut-through restrictions projects are in the community planning and approval phases.</i>	\$200,000
7-6.	Transit Shelter Program; Provides New Shelters, Pads, and Benches (AQ07-06): <i>Through FY06, 135 bus shelters have been installed and an additional 15 are in the planning stage.</i>	\$250,000
7-7.	Bus Stop Inventory and Safety Recommendations Implementation (AQ07-07): <i>The initial bus stop safety study recommended a variety of safety improvements, ranging from minor pedestrian improvements to full scale intersection redesign. The priority bus stop improvement plan received its first infusion of Funds in Q1 of FY2007—\$2.5M from the County General Fund—to begin work on improvements identified in the study.</i>	\$26,000,000
7-8.	Richmond Highway Public Transportation Initiative (AQ07-08): <i>The program continues planning, funds acquisition and initiative implementation by a team of county staff. Construction of pedestrian improvements is scheduled to begin in Summer of 2006.</i>	\$45,000,000
7-10.	Dulles Corridor Metrorail (AQ07-10): <i>Phase I in preliminary engineering, opening schedule for 2011. Opening year rider ship projected to be 62,800. Phase I -50% Federal, 25% tolls and 25% tax district. Phase II - Negotiations underway for the same funding formula. This may change if the Airports Authority takes over the project, possibly not using any federal funds for Phase II.</i>	TBD
7-18.	Board of Supervisors Four-Year Transportation Plan (AQ07-18): <i>Several projects in the Plan have been completed and many are in the bid of construction phase. Of the projects funded by other means, around twelve have been completed and nineteen are under bid advertisement or construction. Funding for the capital program is a combination of \$50 million in federal Regional Surface Transportation Program (RSTP) and Congestion Management and Air Quality (CMAQ) funds anticipated to be received by the County as well as \$165 million in County General Obligation (G.O.) bonds approved by the voters on November 2, 2004.</i>	TBD
7-20.	Transit Program Improvements (AQ07-20): <i>Service enhancements through implementation of new technologies, customer care initiatives and implementation of bus services. Also funding support for The Metro, VRE system, and improvements and CUE bus service.</i>	\$81,140,600

Fish (Water Quality): 鱼

7-8.	Soil Survey (WQ07-8): <i>The completion and update of the soil survey will be completed in FY 2007. In FY 2008, funding is needed to support a soil scientist to maintain and update the survey, interpret soils information, conduct soils investigation, lead training, and provide advice to external and internal customers on the appropriate and effective use of the soils maps and information.</i>	\$85,000
7-10.	Comprehensive Review of the County's Code and Zoning Requirements (WQ07-10): <i>An estimated \$100K in consultant services would be needed, if the review is contracted out; additionally, 'Roundtable' program efforts, if not grant-funded, could cost between \$200 and 250K.</i>	\$100,000- \$350,000
8-4.	Low Impact Development Initiatives (WQ08-4): <i>Six LID practices have been identified for Phase I implementation, with PFM amendments currently in preparation and review by the ESRC. An estimated \$250K in consultant services would be needed to develop Phase II amendments to the PFM.</i>	\$250,000

Junk Food (Solid Waste): 垃圾食物

7-3.	Encourage Use of Recycled Products through Environmentally Preferable Purchasing (SW07-03): <i>Provide technical support to Department of Purchasing and Supply Management (DPSM) in developing such a program.</i>	\$10,000
7-4.	Increase County Use of Recycled Products (SW07-04): <i>Provide technical support to DPSM to work toward development of such a program.</i>	\$10,000 Annually
7-5.	Improve County Control of Solid Waste (SW07-05): <i>Continue to seek opportunities to gain congressional support for overturning the "Carbone" decision that limits the County's authority over solid waste flow control.</i>	Additional Funding
7-7.	Develop Long-Term Plans to Manage Electronic Waste within Fairfax County (SW07-07): <i>Requires building of infrastructure to support program and addition to staff to conduct the activities.</i>	\$225,000 Annually
7-8.	Develop A Toxics Reduction Campaign (SW07-08): <i>Develop a program to address management of fluorescent bulbs, rechargeable batteries, and obsolete electronics.</i>	\$50,000 Annually
8-1.	Maximize Energy Recovery from LFG Resources (SW08-01): <i>Phase II (construction) of infrastructure to use landfill gas from the I-66 Complex to heat the Transfer Station Administration Building.</i>	\$150,000

Menu

Vegetarian (Parks, Trails, and Open Space): 素食主义者

7-1.	10-year Pedestrian Capital Plan (PT07-01): <i>The pedestrian task force final report was presented to the Board in January 2006, recommending a safety awareness campaign and a 10-year pedestrian capital plan.</i>	\$60,000,000	
7-2.	Trail Projects/Pedestrian Improvements (PT07-02): Trails Inventory and Planning (PT07-05): <i>DPWES and the Park Authority are working to update GIS data and routines are being developing to update information from new developments.</i>	\$2,000,000 Annual	
7-6.	Upgrades for the Cross County Trail (PT07-06): <i>After six years of work, the Cross County Trail was completed in December 05. Needed improvements include re-routed sections, additional and improved stream crossings, additional signage to identify trail connections, rest stop locations, drinking water sources, and upgrades to trail surfacing.</i>	\$4,000,000	
7-7.	Park Authority Trail System (PT07-07): <i>Current and future efforts include evaluating missing links and providing needed trail network connections. In addition, trail plans need to be developed for Laurel Hill and Sully Woodlands where the complexity and breadth of the land and variety of uses will require careful planning.</i>	\$75,000,000	
7-8.	Interpretive Signs Along FCPA Trail System (PT07-08): <i>Five interpretive signs have been developed, incorporating themes from the natural and cultural components of the trail.</i>	\$750,000	
7-9.	FCPA Urban Pocket Parks (PT07-09): <i>Urban Parks are a subset of local-serving parkland of which there is a deficiency across the county, in particular in many of the urbanizing areas.</i>	\$10,000,000	
7-11.	Parks and Recreation Needs Assessment Implementation (PT07-11): <i>A portion of the Near Term Needs will be satisfied through the acquisition and build out of the current and upcoming Capital Improvement Plans.</i>	\$33,583,995	
7-12.	Parkland Acquisition (PT07-12): <i>Chairman Connolly has challenged the Park Authority to acquire 10% of the land in the county. Current land holding accounts for 9.4% of the county or 23,677 acres, with an additional 1,600 need to reach 10% target.</i>	\$51,000,000	
7-13.	Open Space Easements/NVCT partnership (PT07-13): <i>Ongoing</i>	\$258,120	
7-14.	Park Authority Conservation Easement Initiatives (PT07-14): <i>Ten million would help establish more aggressive Park Authority conservation easement program.</i>	\$10,000,000	
7-17.	Park Authority Natural Resource Management Plan Implementation-Encroachment Enforcement (PT07-17): <i>This enhanced program will focus on encroachment detection, enforcement and elimination on parkland. A dedicated encroachment team will not only mitigate impacts from current encroachments, but also educate residents on how to be good park neighbors.</i>	\$200,000	
8-1.	Park Natural Resource Management (PT08-01): <i>Two years into implementation, the Park Authority is doing what they can with existing resources - making changes to policy and practices, educating staff and residents and asking all Fairfax County Park Authority staff to help where they can.</i>	\$3,000,000 Phase I 650K-3M	
8-3.	Park Information Systems; Expands Use of Geographic Information Systems (PT08-03): <i>The project will have three components: 1) natural resource inventory database 2) evaluation of feasibility of modeling of "ecologically Important" resources 3) park interface and tools for decision support</i>	\$300,000	



= Tree - Friendly Initiatives

Menu

Future Specials (Category C Items) - 未来专辑

Be adventurous—Try these new dishes!

Appetizers, Soups, and Salads (Growth and Land Use): 开胃菜

- 8-5. **Update the County's Planimetric Data Layer (EIP08-GL08-05):** \$1,450,000
Not initiated or funded.

Poultry (Air Quality and Transportation): 禽畜

- 8-3. **Commercialization of Hybrid Electric School Bus (AQ08-03):** \$200,000
FCPS is a member of a buyers consortium that developed an RFP issued 6/21/06. No commitment to purchase.

- 8-5. **Increasing Tree Canopy at Governmental Parking Facilities (AQ08-05):** \$75,000
This tree planting project will demonstrate how shade from tree canopy can be used as an air quality improvement practice to reduce the evaporation of unspent fuels from parked vehicles.



Junk Food (Solid Waste): 垃圾食物

- 8-3. **Standby Power from Covanta E/RRF to Griffith WTP and Noman Cole WWTP (SW08-03):** \$400,000
Design for using Covanta E/RRF as a source of standby electrical power to Griffith WTP and Noman Cole WWTP.

- 8-4. **Clean Streets Initiative (SW08-04):** \$45,000
New initiative to cleanup debris piles left at the curb. Initial startup costs and collection/disposal costs.

Vegetarian (Parks, Trails, and Open Space): 素食主义者

- 7-20. **Analysis of Developed/Undeveloped Land Within The Park Authority Park System (PT07-20):** \$300,000
The Park Authority must provide opportunities for recreation and also be stewards of natural resources. By developing a system to define and identify developed and undeveloped land within the Park Authority's land holdings, we can better plan future acquisition and land management needs.

- 7-21. **Park Authority Natural Resource Management Plan Implementation-Boundary Survey and Marking (PT07-21):** \$250,000
This program would survey and permanently mark park boundaries. This would mark property lines clear and help to prevent misunderstandings about property lines and discourage encroachments and their negative impacts.

- 8-5. **Sully Woodlands Interpretive Center and Resource Management (PT08-05):** TBD
Natural resource management research, plans and activities will need to occur to maintain the integrity of the natural resources and to continue to protect the Cub Run and Bull Run watersheds.



- 8-6. **Implementing Natural Landscaping Practices on County Properties (PT08-06):** \$2,400,000
New: Funding related to 2004/2005 BOS directive to implement a five-year natural landscaping plan to implement techniques to reduce current maintenance practices that can cause harmful environmental impacts.

Beef (Environmental Stewardship): 牛肉

- 8-7. **Neighborhood Ecological Stewardship Training (NEST) (ES08-07):** \$35,000
An effective method to foster environmental stewardship.



- 8-8. **Bayscaping: Improving Water Quality, Increasing Biodiversity, and Enhancing Community in Fairfax County (ES08-08):** \$75,000
NVSWCD to coordinate program on LID for home landscape, with emphasis on rain gardens/rain barrels; native plant gardening; native habitat program, and mini-grants for schools; a riparian/pond buffer enhancement program for private landowners; and implementation of "Livable Neighborhood" program.



- 8-9. **Promoting the Use of Natural Landscaping Practices by the Private Sector (ES08-09):** \$30,000
Coordinates with Natural Landscaping Program projects on county-owned property. Focuses on public education through Interpretive signage at demonstration sites, brochures, PSA's and workshops, and offering hands-on experience to individuals and groups interested in planting and maintaining natural landscape gardens and on County property.



- 8-10. **Partnering with Non-Profit Tree Planting Groups in Establishing a Countywide Tree Planting Program (ES08-10):** \$300,000
Builds on the success of existing partnerships with non-profit tree groups—complements existing BOS directives.



- 8-11. **Promoting Stewardship of Urban Forest Resources (ES08-11):** \$35,000
Builds on Tree Action Plan, fostering resident appreciation for trees and urban forests.



= Tree - Friendly Initiatives