
Environmental Improvement Program

Fiscal Year 2014



Prepared by the
Environmental Coordinating Committee
for the
Fairfax County Board of Supervisors
September 2012

Environmental Improvement Program

Fiscal Year 2014



Environmental Coordinating Committee

Prepared September 2012

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FAIRFAX COUNTY, VIRGINIA

Environmental Improvement Program (EIP)

Section A: Introduction

Fiscal Year 2014

Prepared September 2012

PREFACE

On October 2, 2012, the county's Environmental Coordinating Committee (ECC) was pleased to present the fiscal year (FY) 2014 Environmental Improvement Program (EIP) to the Environmental Committee of the Fairfax County Board of Supervisors (Board). A limited number of EIPs were printed and distributed to the Board. The printed version of the EIP includes the Introduction and Summary of Actions sections only. The entire EIP document for FY2014 will be available in late fall on the county's web page at www.fairfaxcounty.gov/living/environment/eip/.

The ECC is a collaborative interagency management committee chaired by Deputy County Executive David J. Molchany. Among other responsibilities, this committee was established to ensure an appropriate level of coordination and review of the county's environmental policies and initiatives. This year's EIP is intended to support the consideration of environmental initiatives in the FY 2014 budget process.

EIP FY 2014 represents the eighth time that the ECC has developed and presented the EIP to the board (for information on previous year EIPs, please see the following link www.fairfaxcounty.gov/living/environment/eip/). In June 2006, the county was presented with an achievement award by the National Association of Counties (NACo) for its innovative EIP, which supports environmental goals that enhance and sustain a high quality of life.

Similar to last year's effort, the main goal of this year's EIP is to present recommendations for actions to support the goals and objectives in the board's Environmental Agenda (Environmental Excellence for Fairfax County: *A 20-Year Vision* – please see Historical Background below or www.fairfaxcounty.gov/living/environment/eip/). Toward this end, the EIP documents actions that have been completed and that are under way and identifies new actions that can be pursued to support the Environmental Agenda. The EIP also references and provides linkages to other board adopted goals and objectives that support the Environmental Agenda. Through its interdisciplinary and interagency approach to the identification of environmental projects and initiatives, the EIP provides the board and the county executive with a tool to make cross-organizational decisions regarding environmental investment planning and policy needs assessment. The EIP also provides an opportunity for community engagement, ownership and stewardship. County residents can review the actions in the EIP and enter into a dialogue with the board and staff on prioritization of projects and initiatives that they believe will best serve the county.

The ECC believes that good stewardship and prudent management of our natural environment and resources are not merely "add-ons," or afterthoughts, but rather are essential and fundamental responsibilities that must be given fullest consideration at all times. Good stewardship doesn't involve "rescuing" nature from environmental disasters: it involves long-term strategic planning that minimizes any possibilities of such emergencies occurring. Clearly, cooperation between county residents and government leadership and agencies will be required to effect lasting solutions to the environmental challenges we face. The EIP serves as a primary mechanism through which such cooperation can take place.

The ECC recognizes that there are many other projects and initiatives carried out by individuals and groups throughout the county that support the *20-Year Vision*; however, the EIP is not intended to be a comprehensive list of all activities that support the *Vision*. Rather, the EIP includes only those items which are specifically county-funded. Similar to last year's effort, EIP FY 2014 includes actions in thematic areas of: Growth and Land Use; Air Quality and Transportation; Water Quality; Solid Waste; Parks, Trails and Open Space; and Environmental Stewardship. During the development and completion of the first EIP (EIP FY 2007), the ECC recognized that this document did not capture all ongoing and potential environmental areas of interest that support the Environmental Agenda and other board-adopted environmental goals, objectives, policies and initiatives and that future EIPs would need to be broadened in scope to consider these additional areas of interest. In furtherance of the identified need to broaden the scope of the EIP, the ECC had included within EIP FY 2008 specific tree actions with supporting fact sheets that are incorporated within and interspersed throughout the original six thematic areas listed above. For quick reference, the tree actions are summarized in appendix 4 of EIP FY 2014. Similar to the inclusion of trees, the ECC included within EIP FY 2009 specific climate change actions with supporting fact sheets that are incorporated within and interspersed throughout the original six thematic areas listed above. For quick reference, the global climate change actions are summarized in appendix 5 of EIP FY 2014. Additionally, the ECC included within EIP FY 2010 specific wise water use actions with supporting fact sheets that are incorporated within and interspersed throughout the original six thematic areas listed above. For quick reference, the wise water use actions are summarized in appendix 6 of EIP FY 2014. Although no new specific theme areas are included in EIP FY 2014, ECC members were asked to identify within the EIP environmental actions that were not included previously, even if they did not clearly fall within one of the six topical areas of the EIP and even if they did not have an obvious link to one or more objectives within the Board of Supervisors' Environmental Agenda. The ECC continues to strive to make the EIP a comprehensive document.

In addition to the changes mentioned above, and beginning with EIP FY 2012, the EIP has been restructured as compared with previous years. For example, Section E "Action Fact Sheets" has been moved to Appendix 7. As part of our new production strategy to streamline the document and save paper, the Appendices will no longer be printed but will be available electronically.

Sections B and C from previous EIPs, which referenced and cross-referenced EIP actions with Environmental objectives and provided linkages with other supporting policy documents as referenced in individual fact sheet actions in Appendix 7, are no longer provided within the hard copy distribution of the document. However, these two sections will be made available on the county EIP Web page within the download version of the document (see www.fairfaxcounty.gov/living/environment/eip/). Section D, "Matrix of Actions" will now be included as Section B. Please see the FY 2014 Table of Contents for a listing of all sections.

Similar to last year's EIP, EIP FY 2014 also includes a tracking mechanism to show progress and completion of previously implemented projects (please see appendix 3 for a list of completed projects).

HISTORICAL BACKGROUND

Environmental Excellence for Fairfax County: A 20-Year Vision (Environmental Agenda):

Good environmental quality is essential for everyone living and working in Fairfax County. A healthy environment enhances our quality of life and preserves the vitality that makes Fairfax County a special place to live and work. However, rapid growth and development that have characterized Fairfax County over the past half century and that continue today have challenged the county's ability to maintain good environmental quality. Federal and state guidelines and regulations have demanded not only extra diligence in the development of concrete strategies for a healthy environment, but also inter-jurisdictional coordination to address pollution that knows no boundaries.

Fairfax County has long recognized the need for proactive policies and initiatives to address its environmental challenges. Indeed, environmental considerations are imbedded in the county's policy and regulatory documents, and the county has pursued a myriad of environmental initiatives that continue to grow in number and complexity. The county's dedication to meeting its environmental challenges is reflected in its recognition by the Chesapeake Bay Program as a Gold Chesapeake Bay Partner Community. Nevertheless, both the board and county staff recognize the need for enhanced environmental efforts, in that environmental challenges are continuing and in many cases becoming more daunting.

For these reasons, at its regular meeting on Monday, June 21, 2004, the board, in continuation of its long history of environmental vigilance and dedication, endorsed and adopted the award-winning "Environmental Excellence for Fairfax County: A 20-year Vision," also known as the Environmental Agenda (please see Appendix 2 Environmental Agenda or www.fairfaxcounty.gov/living/environment/eip/). The Environmental Agenda is organized into six themes: Growth and Land Use; Air Quality and Transportation; Water Quality; Solid Waste; Parks, Trails and Open Space; and Environmental Stewardship. The Agenda centers on two main guiding principles: First, conservation of our limited natural resources must be interwoven into all government decisions; second, the county must be committed to providing the necessary resources to protect the environment.

The board has noted that the Environmental Agenda will provide more specific guidance for board members, county staff, and the community when making decisions that have environmental impacts. The board has recognized that the environmental impact of every decision the county makes must be carefully and purposefully evaluated and that environmental concerns should not be trade-offs or compromises; rather, they are foundational to the decision making process. By adopting the Environmental Agenda, the board not only demonstrated its commitment to environmental excellence, it provided the necessary guidance for creative decision-making and leadership for the county. The board has acknowledged that the Environmental Agenda is an aggressive, multi-year plan that will require a long-term financial commitment.

The Environmental Coordinating Committee's Strategic Plan of Action:

In November 2004, the ECC chartered an interagency action group (EIP Action Group) to prepare a comprehensive and coordinated strategic response to address and support the goals and objectives identified in the Environmental Agenda. The end result of that work was the fiscal year 2007 Environmental Improvement Program (EIP FY 2007), which was presented to the board's Environmental Committee on September 19, 2005. The EIP provided an action-oriented implementation plan to support the strategic framework of the board's Environmental Agenda, thereby providing a means for the board and the county executive to prioritize cross-organizational actions with budgetary implications regarding environmental investment planning and policy needs assessment. EIP FY 2007 was intended to support the consideration of environmental initiatives in the FY 2007 budget process. The ECC envisioned that the EIP would be updated on an annual basis to reflect both progress made and additional needs.

The ECC recognized that EIP FY 2007 did not capture all ongoing and potential environmental areas of interest and that future EIPs would need to be broadened in scope to consider other environmental themes and areas of interest that support board-adopted environmental goals, objectives, policies, and initiatives.

ENVIRONMENTAL IMPROVEMENT PROGRAM FISCAL YEAR 2014

In February 2012, the EIP Action Group reconvened to begin the process of developing EIP FY 2014. A final draft of EIP FY 2014 was distributed to the ECC in late July for review and approval prior to its presentation to the board's Environmental Committee on October 2, 2012. The ECC intends to prepare and present the EIP on an annual basis prior to the development of the county's budget in order to provide the time necessary to allow for funding decisions. The ECC has representation from the following agencies: Department of Public Works and Environmental Services; Department of Planning and Zoning; Department of Vehicle Services; Fairfax County Department of Transportation; Fairfax County Health Department; Fire and Rescue Department; Fairfax County Park Authority; Police Department; Office of Public Affairs; Fairfax County Water Authority; County Attorney's Office; Northern Virginia Soil and Water Conservation District; Department of Management and Budget; Fairfax County Public Schools; Virginia Department of Transportation; and the County Executive's Office.

In this document, various environmental initiatives and actions are identified that the county has taken, is taking, or could take in support of the board's Environmental Agenda. The EIP FY 2014 consists of the following sections:

Section A: Introduction

Section B: A matrix summarizing the action, status, funding allocated, funding needs and priority for each of the EIP actions;

Appendix 1: A summary of acronyms and abbreviations;

Appendix 2: A copy of the board's Environmental Agenda;

Appendix 3: A summary of EIP actions completed during the prior year EIP period;

Appendix 4: A summary of tree actions;

- Appendix 5:** A summary of climate change actions;
Appendix 6: A summary of wise water use actions; and
Appendix 7: A set of fact sheets providing more details for each of the EIP actions.

The actions in the EIP (please see Section B for EIP actions) are organized broadly within the context of the six theme areas of the board's Environmental Agenda and are presented in the same order as the themes are addressed in the Environmental Agenda. As noted in the preface above, specific tree, global climate change, and wise water use actions that support the goals in the board's Environmental Agenda have been added to the EIP, and have been incorporated throughout the six theme areas according to the most appropriate location for the particular type of action. Many of the actions shown in section B serve to support more than one objective in the Environmental Agenda, and some actions support objectives in more than one theme area. Each fact sheet in Appendix 7 provides cross-references to relevant Environmental Agenda themes and objectives. In Section B, actions requiring new or additional resource needs are prioritized based on their ability to be initiated or continued in the fiscal year for which funding is requested.

The following criteria were used for prioritization:

- Priority I:** The project or program is ready to be implemented in fiscal year 2014;
- Priority II:** The project or program is not ready to be initiated in fiscal year 2014, but would likely be implemented in fiscal year 2015; and
- Priority III:** Implementation timing is unknown – the project or program should be considered in a future year EIP.

Policy efforts are noted with an "N/A", as are projects and programs that have been completed or that have no follow-up actions requiring additional funding (beyond maintenance of existing staff resources).

The Environmental Agenda is a clear and specific statement of policies on which the staff can and will act. It reflects and strengthens Fairfax County's environmental commitment. The ECC looks forward to implementing the Environmental Agenda and to contributing to its continuing evolution.

Members of the EIP Action Group:

Kambiz Agazi, Environmental Coordinator
Craig Carinci, Department of Public Works & Environmental Services
Lynn Green, Department of Public Works & Environmental Services
Barbara Hardy, Health Department
Diane Hoffman, Northern Virginia Soil & Water Conservation District
Joyce Doughty, Department of Public Works & Environmental Services
Ken Kanownik, Department of Transportation
Noel Kaplan, Department of Planning & Zoning

Ed McGivern, Department of Public Works & Environmental Services
Martha Reed, Department of Management & Budget
Laura Seidler, Facilities Management Department
Laurel Shultzaberger, Department of Public Works & Environmental Services
Charles Smith, Park Authority
Joseph Welborn, Department of Vehicle Services
Hugh Whitehead, Department of Public Works & Environmental Services
Lily Whitesell, Northern Virginia Soil & Water Conservation District

FAIRFAX COUNTY, VIRGINIA
Environmental Improvement Program (EIP)
Section B: Summary of Actions
Fiscal Year 2014

Prepared September 2012

NOTE: EACH EIP ACTION IS ASSIGNED A UNIQUE IDENTIFICATION NUMBER, BEGINNING WITH “EIP14” TO REFLECT THE FISCAL YEAR 2014 ORIENTATION OF THIS DOCUMENT. THE “EIP14” IS FOLLOWED BY A TWO-LETTER ABBREVIATION FOR THE THEME AREA UNDER WHICH THE ACTION IS LISTED (E.G., “GL” FOR “GROWTH AND LAND USE”). THE THEME DESIGNATION “GL” IS FOLLOWED BY A UNIQUE FISCAL YEAR IDENTIFICATION NUMBER BEGINNING WITH “07” TO INDICATE THE YEAR IN WHICH THE ACTION WAS FIRST INTRODUCED. THE FISCAL YEAR IDENTIFICATION NUMBER IS THEN FOLLOWED BY A UNIQUE ACTION NUMBER TO IDENTIFY THE ACTION IN THAT FISCAL YEAR. FINALLY, FOR EACH THEME, ACTIONS ARE IDENTIFIED AS BEING EITHER COMPLETED (CATEGORY A), UNDER WAY (CATEGORY B), OR NEW (CATEGORY C). ACTIONS THAT WERE COMPLETED IN THE PREVIOUS FISCAL YEAR EIP ARE SHOWN IN APPENDIX 3.

TWO EXAMPLES SHOWN BELOW ARE USED TO ILLUSTRATE THE NUMBERING SYSTEM. THE FIRST EXAMPLE SHOWS AN ONGOING AIR QUALITY AND TRANSPORTATION ACTION THAT WAS FIRST INTRODUCED IN THE FISCAL YEAR 2007 EIP (EIP07) AND CONTINUES TO BE ONGOING IN EIP13:

EIP14-AQ07-03(B): Ridesources Program

THE SECOND EXAMPLE SHOWS AN ENVIRONMENTAL STEWARDSHIP ACTION THAT WAS FIRST INTRODUCED IN EIP09 AND HAS NOT YET BEEN STARTED:

EIP14-ES09-15(C): Government Center Energy Project

I. GROWTH AND LAND USE (GL)

Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
GL-A. Completed Actions				
GL07-02(A): PRM Zoning District	District established in 2001; there are now 20 PRM Districts in the county. Consider adding vehicle sales in the PRM District as a special exception use. —Currently on the Priority 2 Zoning Ordinance Amendment Work Program	Existing staff resources	N/A	N/A
GL12-01(A): Evaluation of Implications of Plan Amendments	State of the Plan published in May 2012. This evaluation and future Plan monitoring efforts will inform recommendations about the process by which Plan amendments are considered. This effort, entitled “Fairfax Forward” is underway with recommendations anticipated at the end of 2012.	The State of the Plan was produced using existing staff resources.	Resource needs for future planning efforts TBD	N/A

PRIORITIZATION NOTES:

ONLY ACTIONS INVOLVING ADDITIONAL RESOURCE NEEDS ARE PRIORITIZED.

POLICY EFFORTS ARE NOTED WITH AN “N/A,” AS ARE ACTIONS THAT HAVE BEEN COMPLETED OR THAT HAVE NO FOLLOW-UP ACTIONS REQUIRING ADDITIONAL FUNDING (BEYOND MAINTENANCE OF EXISTING STAFF RESOURCES).

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PRIORITY II: THE ACTION IS NOT IMPLEMENTABLE IN FY 2014, BUT COULD BE INITIATED IN FY 2015.

PRIORITY III: IMPLEMENTATION TIMING IS UNKNOWN—THE ACTION SHOULD BE CONSIDERED TO BE LONG-TERM IN NATURE.

Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
GL-B. Actions Underway				
GL07-03(B): Area Plan Amendments and Subsequent Rezoning Supporting Transit-Oriented Development and the Provision of Housing in Employment Centers	Ongoing implementation—e.g., Area Plans Review process; Plan amendments per special studies (e.g., Tysons Corner, Annandale, Baileys Crossroads; Franconia-Springfield; Lake Anne Village Center); special studies underway; rezoning approvals	Annual cost for implementation represents a considerable portion of DPZ’s annual budget. Grant funds are being used for BRAC coordination efforts	No additional funds needed	N/A
GL07-04(B): Planned Development District Zoning Ordinance Amendment (tree preservation and open space issues)	On Priority2 list of the 2012 Zoning Ordinance Amendment Work Program	Existing staff resources	N/A	N/A
GL07-06(B): Pedestrian-Oriented Neighborhood Commerce: Plan Implementation	Continued efforts to implement and refine the Plan are anticipated	Part of the broader funding per GL07-03(B).	See GL07-03(B)	N/A
GL07-07(B): Adequate Infrastructure Legislation	County support for legislation in the past; efforts anticipated to continue	Existing staff resources	N/A	N/A
GL07-08(B): Review of Federal NEPA Reports and State Environmental Impact Reports	Ongoing	Existing staff resources, but reviews are sometimes extensive	N/A	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
GL07-09(B): Future Planned Development District Zoning Ordinance Amendment (expand number of uses allowed, as well as densities/intensities)	Split into two amendments: An amendment establishing a new Planned Tysons Corner Urban District was adopted by the Board on June 22, 2010. The new zoning district and the concurrently adopted amendments to the Comprehensive Plan allow for higher densities and intensities and implement the Tysons Comprehensive Plan recommendations. A second amendment, expected to be brought forward for consideration by the Board in late 2012/early 2013, will have a broader focus (PDC and PRM Districts).	Existing staff resources	N/A	N/A
GL07-10(B): Maintaining Neighborhood Character Zoning Ordinance Amendment (formerly Residential Compatibility Zoning Ordinance Amendment)	Amendment on Priority 2 list of the 2012 ZO Amendment Work Program. Amendment requiring that the grade used for the purposes of determining single family detached dwelling building height be the lower of the pre-existing or post development ground level adjacent to the building, whichever is lower, was adopted by the Board in September 2009. Staff reported on effectiveness of this amendment in January 2011.	Existing staff resources	N/A	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
GL08-01(B): Review Zoning Ordinance Parking Requirements in Transit-Oriented Developments	Consultant study on the application and effects of TDM policies has been completed. Zoning Ordinance Amendment to consider parking maximums and reduced minimum parking requirements for TOD areas is on the Priority 1 list of the 2012 ZO Amendment Work Program. It is anticipated that this will be addressed in conjunction with a PDC & PRM Districts ZO Amendment that is tentatively scheduled for public hearing in late 2012/early 2013.	ZO Amendment and related follow-up training and education to use existing staff resources	N/A	N/A
GL08-05(B): Update the County's Planimetric Data Layer	The planimetric data are being updated for ¼ of the county at a time. The first two quadrants (SE and NE) have been completed and completion of the third (NW) was imminent at the time of preparation of this document. The fourth quadrant (SW) should be completed by January 2013.	Funds for one round of updates for all four quadrants have been approved.	An estimated \$350,000 per year is needed for a continual update of the county on a 4-year cycle.	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
GL08-06(B): Mapping of Fairfax County’s Vegetation Resources	Mapping using 4-band imagery was not successful. Enhanced, 8-band imagery has been acquired. Success in the ability to use this imagery to delineate individual species will be evaluated; if this effort succeeds, community-level mapping using this imagery can be considered.	Enhanced imagery has been acquired.	TBD based on results of species delineation using 8-band imagery.	N/A
GL08-12(B): Consider Amending Article 13 of the Zoning Ordinance (Landscaping and Screening)	The Tree Conservation Ordinance and associated amendments (adopted in October 2008) partially address this recommendation. A comprehensive review of landscaping and screening provisions of the Zoning Ordinance is on the Priority 2 list of the 2012 Zoning Ordinance Amendment Work Program.	Existing staff resources	N/A	N/A
GL08-13(B): Support for Regional Land Use and Related Transportation Planning Initiatives	Ongoing – County staff provides support for a number of regional land use planning initiatives.	Existing staff resources	N/A	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
<p>GL09-01(B): Consideration of Green Building Incentives for Private Sector Development</p>	<p>A Va. Constitutional amendment setting the stage for enabling legislation allowing property tax exemptions for green buildings was continued to 2011 in a House of Delegates committee, effectively starting the constitutional amendment process over again. Local consideration of this idea can be considered further if this effort is eventually successful and if enabling legislation is enacted.</p> <p>Property owners can qualify for a property tax exemption for the installation of solar energy equipment pursuant to §58.1-3661 of the Code of Virginia.</p> <p>The county’s site plan and building plan review processes provide for preferential timing of review for “green” plans. In addition, permit fees are waived for the installation of solar energy equipment.</p> <p>The Chairman’s Private Sector Energy Task Force may have recommendations for consideration.</p>	<p>Existing staff resources, but tax incentives would have revenue implications</p>	<p>N/A</p>	<p>N/A</p>

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
GL09-04(B): Tree Preservation and Canopy Replacement During the Development of County Facilities	Discussed in 2010 by a county staff workgroup, with recommendations presented to the BOS Environmental Committee in March 2011. Implementation of recommended practices and policies anticipated by the end of CY 2013.	Existing staff resources used in the review	None, but additional costs may be associated with new facilities	N/A
GL 14-01(B): Tysons Noise Study	An area-wide study of transportation-generated noise (existing and projected) in the Tysons Corner Urban Center. The study results may cause there to be a reevaluation of highway noise policy.	A contract with a limit of \$50,000 has been awarded	None anticipated.	N/A
GL 14-02(B): Development of an Environmental Quality Corridor Commitments Data Layer	DPZ has recently initiated development of a GIS data layer identifying EQC boundaries from approved zoning cases. A DPZ intern added to the data layer EQC commitments from zoning applications approved since 2002; continuation of this effort would be needed to complete this data layer.	Funding for DPZ's intern was provided from the agency's existing budget	Between \$0 and \$34,000	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
GL-C. New Actions				
GL09-02(C): Review Effectiveness of Agricultural and Forestal District Program in Preserving and Managing Sensitive Lands	Interagency coordination would be needed to identify possible changes to the A&F District process; follow-up with A&F District Advisory Committee would be anticipated.	Existing staff resources for initial coordination. Follow-up TBD	N/A	N/A
GL09-03(C): Strengthened Zoning Case Submission Requirements: Preliminary Utility Plan	On the Priority 2 list of the 2012 Zoning Ordinance Amendment Work Program.	Existing staff resources	N/A	N/A
GL09-05(C): Development of a County Green Building Program Through the Establishment of a Green Building Coordinator Position	It is recommended that the Green Building Coordinator position be housed within the County Executive's Office in order to ensure an appropriate level of oversight and authority for interagency coordination. Recommended grade is S-31.	Not funded	A total first-year cost of \$130,450 is needed to fund position at mid-point of grade.	I

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II. AIR QUALITY AND TRANSPORTATION (AQ)

Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
AQ-A. Completed Actions				
NONE				
AQ-B. Actions Underway				
AQ07-02(B): Employer Services Program	Initiated in 1997 to assist employers within Fairfax County to establish on-site Employee Transportation Projects to reduce single occupancy vehicle travel. A component of the regional Transportation Emissions Reduction Measures.	\$2,404,250	\$196,530 from VDOT and DOT staff support	I
AQ07-03(B): Ridesources Program	This program will continue at its current level, funded annually through a Virginia Department of Rail and Public Transportation (VDRPT) grant, local matching funds and supported by DOT Staff.	\$2,300,000	\$700,000 annually (\$560K VDRPT grant; \$140K in county sources)	I
AQ07-04(B): Transportation Benefits	This program received funding in FY 2009 to expand countywide for all County employees and increased the monthly allocation to \$115.00. Since FY 2010 the monthly allocation has been a maximum of \$120.00 to each participant. Funding level reflects the amount required for the average number of participants.	\$740,000	Up to \$300,000 annually in DOT budget, and DOT staff support	I
AQ07-05(B): Residential Traffic Administration Program	Through FY 12, Board of Supervisors approved 93 traffic calming actions on residential roads. * Update: FY 2011 Carryover funds of \$250,000 approved by the BOS.	\$1.2 million	\$300,000 annually and DOT staff support	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
AQ07-07(B): Priority Bus Stop Improvement Program	The Bus Stop Inventory and Safety Study identified 344 priority bus stops that require safety and accessibility improvements. There are 156 bus stop improvements in various phases. 113 improvements are completed.	\$10.25 million	\$16.65 million	I
AQ07-08(B): Richmond Highway Public Transportation Initiative	Establishing major and minor transit centers; improving bus stops; establishing additional park-and-ride facilities; and significantly improving pedestrian safety and access to the transit facilities. Implementation of improvements identified in Phase II of the project is scheduled to continue in 2012 with a construction completion date of 2012.	Over \$30.0 million. Funding is derived from a variety of sources	\$25 million is projected to complete the initiative along with DOT Staff Support.	I
AQ07-09(B): Air Quality Outreach	Continue to expand outreach efforts to educate residents and workers in the county to take voluntary actions that will improve the air quality in the region.	\$25,000 FY 2012 and 2013.	\$25,000 annually	I
AQ07-10(B): Dulles Corridor Metrorail	Extend Metrorail from the vicinity of West Falls Church Metrorail Station to Tysons Corner, Dulles Airport and Loudoun County. Phase I (to Wiehle Avenue) construction began March 2009; opening scheduled for late 2013. Phase II projected opening to Dulles is in early 2017.	\$2.64 billion for Phase I. Funding is derived from FTA Grants, Tax District revenue and Toll Road fees	Remaining capital cost for Phase II is \$2.66 billion; provided from a special tax district in the Dulles Corridor and Toll Revenue	N/A
AQ07-11(B): Fleet User Forums	Virginia Clean Cities; MWCOG Electric Vehicle Forum; Technology and Maintenance Council; National Truck Equipment Association; three work groups of the Mid-Atlantic Diesel Collaborative	None	Existing Staff Resources	N/A

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AQ07-14(B): Participation on the Metropolitan Washington Air Quality Committee (MWAQC)	Active participation by Board of Supervisors serving on Committee and county staff	None	Existing Staff Resources	N/A
AQ07-15(B): Evaluation and Purchase of Hybrid Drive and Electric Drive Vehicles	<p>Title updated to reflect inclusion of plug-in hybrid and pure electric drive vehicles. Purchasing production hybrids as scheduled replacements for conventional vehicles where mission and budget permit. Continuing evaluation of one PHEV (Prius conversion). Grant funding received for plug-in hybrid electric school bus, hybrid hydraulic refuse truck, five PHEV sedans and ten hybrid sedans. Seeking grant funding for further hybrid and electric vehicle and infrastructure exploration.</p> <p>* Supplemental funds of \$103,000 was for School bus, \$35,000 was for trash truck and \$238,540 is for electric vehicles through federal Energy Efficiency and Conservation Block grant.</p>	\$238,540 grant funding for hybrid school bus, hybrid trash truck, 5 PHEV and 10 hybrid sedans from Energy Efficiency and Conservation Block Grant.	Seeking further grant funding for electric and hybrid exploration. Cost increment of \$11-24K each for PHEV and hybrid sedans. Incremental cost is \$103K for school bus; \$35K for trash truck. All are EECEBG funded.	N/A
AQ07-16(B): Support for Reductions in Ozone Transport	Coordination with MWAQC	N/A	Existing Staff Resources	N/A
AQ07-18(B): Board of Supervisors Four-Year Transportation Plan	The Plan is multi-modal and includes projects for major roadways, pedestrian and spot improvements, and transit. In addition to the 2007 Transportation Bond Projects, this plan also includes a number of projects funded through partnerships with state, federal, and regional agencies. Burke Centre VRE Station parking garage opened in the summer of 2008. Over sixty projects have been completed including the West Ox Bus Operation Center.	\$937 million in county general obligation (G.O.) and DOT staff support.	The Four Year Plan is funded provided the FY 2014 Bonds pass.	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
AQ07-20(B): Fairfax County Transit Program	Service enhancements through implementation of new technologies, customer care initiatives and implementation of bus service such as “Richmond Highway Express” (REX), as well as funding support for Metro and VRE system improvements and CUE bus service.	Ongoing	\$74 million for Fairfax Connector, \$98.3 million for Metrobus and Metrorail service, and \$5 million for VRE commuter rail service. All annual costs.	I
AQ07-23(B): Periodic Assessment of Alternative Fuel Vehicle Technology	First edition completed summer of 2006.	None	No new staff required.	N/A
AQ08-01(A): Regional Urban Forestry SIP Working Group	This group of state and local urban forestry officials from Virginia, Maryland and D.C. has been organized by MWCOG and has been tasked to identify a set of specific urban forestry practices that can be included as a credited measure in future Metropolitan Washington Air Quality Plans.	None	Action complete, but follow-up actions will require existing staff resources now and may need future funding.	N/A
AQ08-04(B): Fire Equipment Diesel Exhaust Retrofit	Continuation of Diesel Retrofit Program. On hold pending identification of more cost effective measures than are currently available.	None	Estimated \$300,000	II

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
AQ08-05(B): Tree Planting at Governmental Building and Parking Facilities	This project shows several ways canopy shade can reduce ozone formation and energy usage. It provides educational signs to encourage adoption at private facilities. Adds about 500 trees and 20 signs to governmental buildings and parking lots. As of spring 2012, 394 trees have been planted on Fairfax County Government property toward this goal.	\$170,000	\$300,000	I
AQ08-06(B): Telework Initiative	The Board of Supervisors and the County Executive continue to champion telework. The goal is to continue to increase the number of Fairfax County employees who telework with a focus on Continuity of Operations.	Funds are contained in the departmental budgets of DIT, DHR, and DOT	Incorporated in departmental budgets	N/A
AQ09-01(B): Transportation Funding Bill	The Northern Virginia transportation network is multi-modal, consisting of roads, transit, bicycle, pedestrian networks and two major airports. Within the next twenty five years funding from fees and taxes will provide increased road and transit capacity and better connections between activity centers, use technology for more efficient system operations, maintain the existing system for maximum performance and provide a multi-modal solution.	\$50 million per year through local fees and taxes. \$600 million from HB 2527 over 3 years	\$50 million annually (from newly implemented commercial real estate tax)	I
AQ09-02(B): Comprehensive Bicycle Initiative	Enhances bicycling as a commuter option. Addresses bike lanes and route maps, bike racks and lockers serving Fairfax Connector users, other bike-related facilities and outreach.	\$1,281,000 has been made available from various sources.	None	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
AQ10-01(B): Columbia Pike Rail Initiative	Advanced streetcar transit system connecting the Pentagon/Pentagon City/Crystal City area with Bailey's Crossroads.	\$18 million	Fairfax County's obligation is expected to be \$32M of the \$160M total capital cost and \$1M of the \$5M annual operating cost	I
AQ10-02(B): Reduce fuel consumption in heavy duty vehicles	Explore a series of measures to reduce idling and improve mechanical efficiencies in areas such as rolling and aerodynamic resistance and transmission shift scheduling.	\$27,500	Exploration with existing staff time. Cost to implement measures will be among the selection criteria.	N/A
AQ11-01(B): Piezo Electric Generator Pilot Program	Parasitic energy harvesting demonstration to be installed in a walkway near a Tysons Corner Metro station.	None	\$10,000	N/A
AQ11-02(B): School Bus SCR Retrofit	All 32 retrofits are installed. Analysis of program to begin August 2011.	\$1.3M EPA grant and partner leveraged resources	None. Funded by federal grant.	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
AQ12-01(B): Local and Regional Preparation for Commercially Available Plug-in Vehicles	This action prepares county staff for introduction of plug-in vehicles (electric and plug-in hybrid electric) in the private sector in Fairfax County. Develops and implements a program for updating and establishing proposed county policies regarding charging infrastructure and public information.	None	None	N/A
AQ12-02(B): Fleet Infrastructure Preparation for Plug-in Vehicles	This action expedites introduction of plug-in vehicles (electric and plug-in hybrid electric) in the Fairfax County and Fairfax County Public Schools vehicle fleets.	None	\$100K	I
AQ-C. New Actions				
AQ07-22(C): Fuel Economy and Emissions Standards	Develop a federal advocacy strategy, within the context of MWAQC, to increase fuel economy and emission standards for cars and light trucks. Draft plan is complete.	None	Existing staff resources	N/A
AQ10-03(C): Purchase of Wind Power (Title changed from: Continuing Purchase of Wind Power – Action no longer continued)	3-year contract to purchase at least 10% of county's electricity	0	\$783,000	II

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III. WATER QUALITY (WQ)

Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
WQ-A. Completed Actions				
WQ07-08(A): Soil Survey	The mapping and data collection for the soil survey update have been completed and have undergone quality control and assurance processes, as well as scanning and digitization by the USDA-NRCS. The new survey is available on NRCS and county website. Changes to the county’s Public Facilities Manual and County Code have been completed. The BOS officially accepted and adopted the new soil survey in June 2011. The expertise of a soil scientist, familiar with the county’s soils and the new soil survey continues to be needed.	\$755K for the 5-year soil survey update project. Since FY 2008, continuing funding for a soil scientist to provide ongoing soils expertise.	Current annual funding for NVSWCD includes support for one soil scientist	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
WQ-B. Actions Underway				
WQ07-02(B): Stormwater Management Implementation Plan (Ongoing implementation of the stormwater program.)	The county continued its capital improvement and infrastructure reinvestment strategies in operations, dam safety and facility rehabilitation; stormwater regulatory program; conveyance systems; emergency and flood response; and streams and water quality. In FY 2011, 45 stormwater management projects were completed. In FY 2010, a Stormwater Service District was established by the BOS. The service district rate increased from one and one half penny to two pennies effective July 1, 2012.	\$28M(FY 2011 adopted budget)	The total funding that ultimately will be needed for this action is too great to accomplish in a single budget year. A multi-year approach is needed to meet regulatory requirements, public safety, infrastructure needs, and resident concerns.	I
WQ07-03(B): Stormwater Retrofits (Identification and implementation of retrofits to existing stormwater facilities)	In calendar year 2011, the county retrofitted 20 stormwater management projects to provide enhanced water quality and/or reduce storm drainage impacts. The projects included water quality retrofits, flood mitigations, detention pond retrofits, outfall restoration/stabilization projects, and the installation of BMP plates and trash racks at multiple locations.	Funding is included in the Capital Improvement Work Plan	The total funding that ultimately will be needed for this action is too great to accomplish in a single budget year. A multi-year approach should be considered to meet regulatory requirements, public safety, infrastructure needs, and resident concerns.	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
<p>WQ07-05(B): Stream Stabilization and Restoration Projects (Implementation of projects to restore and/or stabilize stream conditions that improve the overall health of the natural system.)</p>	<p>In 2011, the county completed five stream stabilization and restoration projects with the assistance of a number of non-profit organizations and volunteers. Environmental consulting firms have been engaged through a multi-year contract to assist with the design of these types of projects. In addition, construction contracts with qualified contractors are in place and restoration work in progress in various locations throughout the county.</p>	<p>Funding is included in the Capital Improvement Spending Plan</p>	<p>The total funding that ultimately will be needed for this action is too great to accomplish in a single budget year. A multi-year approach should be considered to meet regulatory requirements, public safety, infrastructure needs, and resident concerns.</p>	<p>I</p>
<p>WQ07-09(B): Soil and Water Quality Conservation Planning for Horse Operations and Other Land in Agriculture</p>	<p>In 2011, NVSWCD prepared Soil and Water Quality Conservation Plans for 27 parcels, comprising 443 acres of land, which included 10,655 linear feet of vegetated buffers for Chesapeake Bay Resource Protection Areas (RPA). Technical assistance was provided to the County's Code Enforcement Division and three landowners by preparing conservation plans for properties cited for county code violations.</p>	<p>Resources are budgeted in the NCSWCD annual work plan</p>	<p>Current funding levels are adequate to support this initiative</p>	<p>N/A</p>

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
WQ07-10(B): Development of a Stormwater Ordinance and Comprehensive Review of the County’s Code and Zoning Requirements (Identify regulatory impediments and policy conflicts regarding better site design principles)	Development of a stormwater ordinance began in FY 2012. The comprehensive review for better site design principles has not been initiated; various approaches could be pursued.	Funding for stormwater ordinance development is included in DPZ, DPWES and DOT operating budgets	For the better site design review \$100,000 to \$250,000 depending on approach chosen	I Development of stormwater ordinance III Review for better site design principles
WQ08-03(B): Stormwater Management Review Process	DPWES has increased its involvement in the review of stormwater management information submitted during the zoning process, resulting from the 2004 BOS amendment requiring additional stormwater details for rezoning, special exception (SE), and special permit (SP) applications. NVSWCD reviews have also facilitated improved stormwater management approaches.	Performed by existing staff	None	N/A
WQ08-04(B): Low Impact Development Initiatives	In 2011, DPWES, FCPA, nonprofit organizations and individual volunteers contributed to the design and implementation of seven projects that incorporate one or more LID practices.	FCPA LIDs:\$150K Other LIDs: Funded in Stormwater Management Implementation Plan	This effort is funded by existing Stormwater Management Implementation Plan funding	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
WQ08-05(B): Benchmarking Watershed Tree Cover Levels	This effort has been funded and tree cover analysis using high resolution satellite imagery is underway, with completion of all watersheds scheduled for June 2012.	Funding is included in the UFM operating budget	Current funding levels are adequate to complete the project as planned. However, there is a future cost, estimated at \$21,000, for updated imagery	N/A
WQ08-06(B): Stream Flow Gauge Monitoring	In 2007, the county partnered with the US Geological Survey (USGS) to install and operate a long-term water resources monitoring network. Both dry and wet weather (storm event) nutrient data are being collected at 4 automated, continuous USGS water gauging stations and ten less intensely (manually) monitored sites throughout the county. The data collected is publicly available online at a USGS web site. This ongoing, long-term monitoring effort will describe trends in water quality and quantity and provide important information on the effectiveness of countywide watershed improvement projects being implemented out of the Watershed Management Plans and the Stormwater Management (STW) program.	\$1,129K	Current funding levels are adequate to support this initiative	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
WQ08-07(B): MS4 Permit Application	The county is operating under the five-year MS4 permit issued in 2002, which has been administratively continued by DCR. DCR submitted a fifth preliminary draft of a revised permit to the county in February 2011. The FCPS MS4 responsibilities are being incorporated into the county's MS4 Permit.	\$510K	Funding levels are contingent upon final permit and regulatory requirements.	I
WQ08-09(B): Establishing Tree Cover Goals for Watersheds	Benchmarking is underway to quantify tree cover within the county's 30 watersheds, with tree cover goals expected to begin to be generated by CY 2013.	Funding is included in the UFM operating budget	None	N/A
WQ-C. New Actions				
WQ07-12(C): Review of Standards and Guidelines for SP, SE, and Public Uses in the R-C District	This item is included on the Priority 1 Zoning Ordinance Amendment Work Program for 2012	-0-	TBD, but substantial staff resources (significant commitment of two to four planner positions) will be needed	I
WQ10-01(C): Riparian Buffer Maintenance	This new project is to maintain and supplement 35 riparian buffer restoration projects on parkland throughout the county. Maintenance activities may include watering, invasive species removal, amendment of plantings with additional shrub, herbaceous and trees as needed, expansion of buffer projects to adjacent areas and monitoring of restoration projects.	-0-	\$55,000 for first year	I

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IV. SOLID WASTE (SW)

Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
SW-A. Completed Actions				
SW07-03(A): Purchase Environmentally Preferable Products and Services. Dispose of Surplus Property in an Environmentally Responsible Manner.	This action was combined with SW07-04(B): Increase County Use of Recycled Products due to the considerable overlap in general intent. County Procedural Memorandum (PM) 143 updated - SWMP provided technical support to DPSM toward development of such a program. County Procedural Memorandum (PM) 144 also updated. PM 12-21, implementing the EPP, went into effect and the program is managed by DPSM.	NA	\$15,000 annually	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
SW-B. Actions Under Way				
SW07-05(B): Remote HHW Collection Events	No new funding since July 1, 2009. Previously funded five events in FY2008, two events in 2009, none in 2010 and three events in 2011. Participation in these events continued to grow, with costs directly linked to the number of residents using the program.	Funding source not identified	Future events anticipated to cost \$125,000 per year for five events.	I
SW07-06(B): Develop Long-Term Plans to Manage Resident-Generated Electronic Waste	Revised plan to include monthly “Electric Sundays” at the I-66 Transfer Station and the I-95 disposal complex. The third year of I-66 events is in progress, with participation exceeding anticipated levels. Costs of the program are directly linked to the number of residents using the service.	Funding source not identified	\$100,000 annually for Electric Sundays	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
SW08-01(B): Maximize Energy Recovery from LFG Resources	<p>Construction of the necessary infrastructure to use landfill gas from the I-66 Complex (closed landfill) as a source of renewable energy at the Transfer Station is complete. A total of \$300,000 was funded to complete the DVS West Ox garage project in two separate increments of \$150,000 each. That project was completed in Oct. 2008.</p> <p>The LFG space heat project at the West Ox Bus Operations Center began operating in the Fall of 2011.</p>	An additional \$150k was requested and approved in the FY2010 budget to investigate the feasibility to expand the project to the new West Ox Bus Operations Center.	Additional 50k needed to support operations and maintenance at the Bus Operations Center expansion project.	I
SW08-02(B): WWTP Effluent Reuse at Covanta E/RRF from Noman Cole WWTP	Project construction is completed, and the equipment, controls, and pipeline are undergoing testing and shakedown. The project is anticipated to commence commercial operations in the Summer of 2012.	NA	Project will be funded through water user fees, while still saving E/RRF at least 25% over potable water costs.	NA

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
SW09-01(B): Support Trash-Free Potomac Watershed Initiative	This Program, managed by the Alice Ferguson Foundation, is a regional program to reduce litter and increase recycling, education and awareness of solid waste issues in the Watershed. The Program commitments are summarized in the Potomac Watershed Trash Treaty to which the Board is a signatory. Support to consist of a donation.	\$25K from Virginia Litter Grant	\$50,000	I
SW09-02(B): Renewable Energy Demonstration Park	Initial feasibility study to identify a suite of modest renewable energy projects that can be demonstrated as technically and economically feasible. Projects to be installed at the I-95 Landfill Complex as part of the continued productive use of the property. Efforts will initially focus on identifying technologies and scope for one or two simple projects that can be constructed at the landfill within the next 6-12 months. Existing/completed renewable energy projects at the facility will be considered Phase I of the Demonstration. The first new project, Phase II, is underway with the installation of a solar water heater at the truck driver's restroom at I-95. Future projects will likely include a windmill to extract groundwater, and a solar panel array.	Approximately \$50,000 in equipment and staff time to install the solar-powered pond aerator. Note that Covanta paid for the water heater.	\$50,000 to complete a detailed feasibility study and overall Park concept/ design. Further start-up funding may be necessary to complete specific projects in later Phases.	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
SW-C. New Actions				
SW10-01(C): Litter Management System Efficiency Enhancements	A small project intended to enhance existing solid waste management system efficiency. It is anticipated that this enhancement will reduce costs, air pollutant/GHG emissions, and otherwise reduce the environmental footprint of the county's waste management operation. Specific technology to be deployed is a battery of solar-powered self-compacting litter bins to be deployed at one or more county facilities still TBD.	N/A	\$5,000 each	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
<p>SW14-01(C): Dispose the County’s Surplus Property in an Environmentally Responsible Manner to Include Development of an Electronic Waste Recycling Program.</p>	<p>DPSM has oversight of surplus property disposal and has established a “toolbox” of responsible end-of-life strategies. \$3.2 million in revenue was generated in FY2011 and waste was significantly reduced. Recent waste minimization and revenue maximization enhancements: An e-waste recycling program was established through State contract with Creative Recycling Systems. Realized a \$60K annual improvement over prior program. FCPS recently adopted same program (their e-waste was not previously recycled). Contract with consignment auctioneer established, online reuse program launched. Employees can now shop for surplus items from their desks. DPSM delivers at no cost. Planned enhancements: <i>Producer Responsibility</i> clauses added to new contracts. Contractors will be required to take back certain electronics and packaging.</p>	<p>Existing staff resources</p>	<p>None. Generated \$3.2 Million in FY11.</p>	<p>I</p>

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V. PARKS, TRAILS, AND OPEN SPACE (PT)

Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
PT-A. Completed Actions				
None				
PT-B. Actions Underway				
PT07-03(B): Pedestrian Improvements in the Four Year Transportation Plan	Underway	\$15,000,000	N/A	N/A
PT07-06(B): Upgrades for the Cross County Trail	After six years of work the Cross County Trail was completed in December 2005. Trail improvements have been made each year since, including re-routed sections, additional and improved stream crossings, improved and relocated road crossings, additional signs and upgrades to trail surfacing.	See EIP14-PT07-07	In future years, additional funding in the amount of \$2,350,000 will be needed for improvements to the existing trail.	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
<p>PT07-07(B): Park Authority Trail System The Park Authority trail system continues to be developed through the park bond program and through volunteer efforts.</p>	Current and future efforts include evaluating missing links and providing needed trail network connections.	\$8,658,240	\$48,000,000	I
<p>PT07-09(B): FCPA Urban Parks</p>	Urban Parks are a subset of local-serving parkland of which there is a deficiency across the county, in particular in many of the urbanizing areas.	\$1,000,000 (approximate)	\$10,000,000 plus or \$24,000,000	II
<p>PT07-10(B): Parks and Recreation Needs Assessment Process</p> <p>Implementation of the Needs Assessment is ongoing through the Capital Improvement Program, Comprehensive Plan Amendments, and Long Range Park Planning.</p>	The Needs Assessment process should be updated every 5-7 years in order to capitalize on changes in the county demographics as well as coincide with funding cycles. Update to the Needs Assessment is planned in 2012 with a planned completion in 2014.		TBD/\$300,000+	N/A

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
<p>PT07-11(B): Parks and Recreation Needs Assessment Implementation The final product of the Park Authority Needs Assessment Project was the development of a 10-Year Needs-Based Capital Improvement Plan. This Plan outlines the cost of meeting the county's park and recreation deficiencies presently and projected through 2013.</p>	<p>A portion of the needs will be satisfied through the acquisition and build out of the current and upcoming Capital Improvement Plans. An update to the Needs Assessment began in 2012.</p>	<p>\$155,000,000 (includes land acquisition)</p>	<p>\$93,258,403 (not including land acquisition)</p>	<p>I</p>
<p>PT07-12(B): Parkland Acquisition The Park Authority has an ongoing program for acquisition of property for open space.</p>	<p>In 2005 the Board of Supervisors (BOS) challenged the Park Authority to acquire 10% of the land in the county. Current land holdings account for 9.2% of the county.</p>	<p>\$37,200,000</p>	<p>\$57,200,000</p>	<p>I</p>
<p>PT07-13(B): Open Space Easements/NVCT Partnership</p>	<p>Ongoing</p>	<p>\$227,753 in FY 2013</p>	<p>Future Cost: \$227,753 + CPI (annual cost)</p>	<p>N/A</p>
<p>PT07-14(B): Park Authority Conservation Easement Initiatives</p>	<p>Ongoing \$10,000,000 would help establish a more aggressive Park Authority conservation easement program.</p>	<p>\$2,200,000 (remaining in 2008 bond for all land acquisition)</p>	<p>\$10,000,000</p>	<p>II</p>

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
<p>PT07-17(B): Park Authority Natural Resource Management Plan Implementation--Encroachment Enforcement</p>	<p>This enhanced program will focus on encroachment detection, enforcement and elimination on parkland. A dedicated encroachment team will not only mitigate impacts from current encroachments, but also educate residents on how to be good park neighbors.</p>	<p>N/A</p>	<p>\$250,000 needed annually</p>	<p>I</p>
<p>PT08-01(B): Park Natural Resource Management The Park Authority has developed an agency-wide Natural Resource Management Plan (NRMP), which was approved by the Park Authority Board in January 2004. The plan outlines strategies, actions and policy changes needed to appropriately plan, develop and manage parkland. The Park Authority is now at a critical stage in which we cannot continue to make significant progress without additional staff and funding.</p>	<p>Nine years into implementation, the Park Authority is doing what it can with existing resources - making changes to policy and practices, educating staff and residents and asking all Fairfax County Park Authority staff to help where they can.</p> <p>The county's natural areas are rapidly degrading and need management. The intent of the Natural Resource Management Plan – to manage natural resources -- cannot occur without additional funding and staff.</p>	<p>Existing Resources</p>	<p>Phase 1: \$650,000 per year including six new staff positions. \$200,000 to \$2,000,000 needed for forest demonstration projects. Full program needs \$8,000,000+ per year, including \$4,500,000 per year for an invasive plant removal program.</p>	<p>I</p>

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PT08-03(B): Park Information Systems This project will expand the use of Geographic Information Systems (GIS) for Park Authority natural resource management.	The project is an ecological modeling proof of concept to show what modeling options are available, how well they work and how much they would cost. If implemented, the model could help both the Park Authority and the county make more informed land use decisions.	\$180,000	~\$2,000,000 to test and implement the model.	I
PT09-01(B). Great Parks, Great Communities	This effort addressed the need for a comprehensive and integrated approach to planning for parkland acquisition, resource protection and development activities over a ten year period. The comprehensive Great Parks, Great Communities Plan is used as a guide for park planning.	N/A	N/A	N/A
PT09-03(B). Synthetic Turf Athletic Fields	The Park Authority develops synthetic turf fields to increase usability and to reduce maintenance and environmental impacts.	\$16,700,000+	~\$825,000 per field conversion	I

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
PT-C. New Actions				
<p>PT07-21(C): Park Authority Natural Resource Management Plan Implementation--Boundary Survey and Marking</p>	<p>This program would survey and permanently mark park boundaries. This would make park property lines clear and help to prevent misunderstandings about property lines and discourage encroachments and their negative impacts.</p>	<p>N/A</p>	<p>\$250,000 needed annually</p>	<p>I</p>
<p>PT08-05(C): Sully Woodlands Interpretive Center and Resource Management The Park Authority has developed a regional master plan for all parks within the boundaries of the Cub Run and Bull Run watersheds. An interpretive center and resource management activities are recommended in the plan.</p>	<p>Natural resource management research, plans and activities will need to occur to maintain the integrity of the natural resources and to continue to protect the Cub Run and Bull Run watersheds.</p>	<p>\$290,000 for a conceptual plan is included in the 2008 park bond.</p>	<p>TBD</p>	<p>I</p>
<p>PT08-06(C): Implementing Natural Landscaping Practices on County Properties Multi-agency effort to implement natural landscaping practices on county properties.</p>	<p>Funding related to 2004/2005 BOS directive to implement a five-year natural landscaping plan to implement techniques that reduce current maintenance practices that can cause harmful environmental impacts and reduce the need and expense of mowing, pruning, edging, and using fertilizers, pesticides, and herbicides</p>	<p>N/A</p>	<p>\$100,000</p>	<p>I</p>

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
PT10-01(C): Weather Stations for Efficient Water Use at Golf Courses	This project would allow the installation of a weather station at both Twin Lakes and the Laurel Hill Golf Club. Providing irrigation water in an efficient manner would reduce impacts to the environment by using less water	N/A	\$10,000	I

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VI. ENVIRONMENTAL STEWARDSHIP (ES)

Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
ES-A. Completed Actions				
ES11-10 (A) Site Lighting Upgrades for Monomedia Filters at Noman M. Cole Jr. Pollution Control	This project was completed in 2011 by the Noman M. Cole, Jr. Pollution Control Plant. The project was funded by rate-payer funds.	\$42,791 was project cost. \$25,000 was needed for equipment; plant staff performed labor	None	N/A
ES11-11 (A) Mercury Vapor Lighting Replacement at Noman M. Cole Jr. Pollution Control Plant	This project has been completed by the Noman M. Cole, Jr. Pollution Control Plant. The project was funded by rate-payer funds.	\$15,000	None.	N/A
ES-B. Actions Underway				
ES07-02 (B) Volunteer Stream Monitoring Quality assured citizen-based biological and observational monitoring complements DPWES monitoring, provides trend data and flags emerging problems.	NVSWCD provides program management and coordination of volunteers, training, quality assurance, and data management. Program has associated education programs, connects residents to their watersheds, and provides links to other programs and activities. Coordination with DPWES on county stream data reporting. FCPA staff conducts monitoring and supports volunteer efforts.	Staff support is budgeted as part of NVSWCD work plan; assistance from interns and volunteers; supplies through grants. Value of volunteer contributions is over \$36,500.	None	N/A

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<p>ES07-10 (B) Storm Drain Marking – Pollution Prevention Program</p> <p>Adult and youth volunteers carry out neighborhood education programs and place markers on storm drain inlets, to inform communities that pollutants dumped in storm drains pollute local waterways.</p>	<p>NVSWCD provides program management, coordinates with VDOT and guides volunteers as they implement an education program and apply labels on storm drain inlets. DPWES-Stormwater funds markers and glue and assists with program promotion. Annually, volunteers place markers on 3,000 storm drains and educate 16,000 households on average with a “No Dumping” watershed message.</p>	<p>Staff support is part of NVSWCD work plan. DPWES provides \$12-15,000 annually for supplies</p>	<p>None at current level.</p>	<p>N/A</p>
<p>ES08-01 (B) Education and Outreach Programs and Activities</p> <p>A broad array of programs and activities inform the public about watershed issues and promote environmentally responsible behaviors and stewardship.</p>	<p>Initiatives include: newsletters, brochures, handbooks and other resource materials; seminars, workshops, walks, and park programs; exhibits, demonstrations, and events; rain barrel programs; websites and email lists; watershed advisory committees; seed collections and seedling programs; technical advice and technical assistance. Many programs involve partnerships.</p>	<p>Budgeted as part of FCPA, NVSWCD, DPWES and other annual work plans.</p>	<p>None.</p>	<p>N/A</p>
<p>ES08-02 (B) Environmental Education Programs Involving Youth</p> <p>Programs, many in partnership with schools, build understanding and respect for natural resources and further environmental knowledge and stewardship among youth.</p>	<p>Hands-on activities take place in schools and parks. Elementary science programs taught in parks promote stewardship and support the school curriculum. Teacher training and coordination with middle school programs help meet Chesapeake Bay goals. High school students monitor streams, recycle, compete in the Envirothon competition, and participate in environmental clubs, community outreach programs and volunteer opportunities. Dozens of Eagle Scout and Golden Circle candidates are mentored in a wide range of environmental projects.</p>	<p>Budgeted as part of FCPA, NVSWCD and DPWES annual work plans.</p>	<p>None</p>	<p>N/A</p>

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<p>ES08-03 (B) Stream and Watershed Cleanup Efforts</p> <p>Volunteer efforts include participation in larger, regional efforts and in local community/ watershed sponsored projects</p>	<p>Volunteer stream and watershed cleanups are conducted in conjunction with the International Coastal Cleanup in the fall, the Alice Ferguson Foundation Potomac River Cleanup in the spring, and throughout the year by ‘Friends of’ groups, Adopt-A-Stream groups and others. Agencies support these efforts by coordinating, publicizing, identifying sites, delivering supplies, participating and facilitating disposal.</p>	<p>Budgeted as part of NVSWCD, FCPA and DPWES annual work plans. Supplies are provided by sponsoring organizations</p>	<p>None</p>	<p>N/A</p>
<p>ES08-04 (B) Support of Citizen-Based Environmental Stewardship Programs and Activities</p> <p>Information and technical advice are provided. Appropriate county services are identified and made available</p>	<p>Friends of groups, civic, community and environmental groups engage in education programs and planting projects, improve habitats, conduct cleanups, plant buffers, monitor streams, and alert county staff to potential environmental problems. These groups receive information, technical advice and problem solving assistance. Training is provided to organizations, such as the Fairfax Chapter of the Virginia Master Naturalist Program. The FCPA and partners are engaged in an effort to achieve a county-wide <i>Community Backyard Habitat</i> designation. The Fairfax County Restoration Project, a public-private partnership sparked by concern about the Beltway Express lanes project in 2008, is dedicated to connecting people and nature through community action.</p>	<p>Staff resources to support these efforts are budgeted as part of the DPWES, NVSWCD and FCPA annual work plans.</p>	<p>None</p>	<p>N/A</p>

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<p>ES08-05 (B) Park Authority Stewardship Education</p> <p>The Park Authority educates both staff and citizens countywide in important stewardship issues, thereby furthering both the County’s commitment to stewardship and the engagement of staff and citizens in practicing good stewardship.</p>	<p>The Park Authority is implementing the stewardship education initiative through a series of brochures and products related to natural resource stewardship. Thirteen brochures and seven Highway Cards have been published to date. In 2007, the Park Authority’s Stewardship Education Team developed media for a storm drain marking initiative in staffed? parks, including a poster, a highway card, buttons for staff to wear and window clings for park entryways. In spring 2008, the Park Authority released a set of non-native invasive plant identification and control cards for 29 of the most commonly found non-native invasive plants in Fairfax County. In 2010, the Park Authority created a series of large, free-standing banners based on themes in the stewardship brochures, which continued to be used in 2011 and 2012.</p>	<p>Existing resources used in FY2004-FY2012</p> <p>Also, carryover funding was received in FY2004 and FY2006</p>	<p>None</p>	<p>N/A</p>

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Title of Action	Status	Funding Already Allocated	Additional Funding Needed	Priority
<p>ES08-06 (B) Invasive Management Projects</p> <p>A Park Authority program to remove and control invasive plants on parkland and to involve citizens in this effort.</p>	<p>The Park Authority continues to sponsor the Invasive Management Area (IMA) volunteer program, as well as other initiatives. Currently, trained leaders have committed to four work-days per year at 42 sites. To date, 4,500 volunteers have contributed 18,000 hours of service during 1,000 workdays. In 2007 and 2008, Invasive Conservation Corps (a summer intern program) conducted invasive removals throughout the county. Since then, individual interns complete map and removal projects. In addition, funds are being used to supplement efforts at staffed sites with equipment and contractor services. A report on non-native invasive plants in Fairfax County was developed by a contractor to include assessment, prioritization (species and locations), a control program and cost estimates for a control program. In June 2010, an Early Detection Rapid Response Volunteer program was launched. More than 200 acres of parkland have been surveyed to identify isolated populations of highly aggressive non-native species. IMA coordinates their removal before they become a big issue. The IMA Volunteer Coordinator position has been converted to a merit position in FY2011.</p>	<p>Funding for FY2005-FY2011 came from existing resources, carryover and EIP funding and grants.</p>	<p>\$200,000 needed annually to maintain the program.</p> <p>Program cannot be continued without funding in FY2014.</p> <p>\$4.5 million per year needed for Park Authority-wide program</p>	<p>I</p>

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<p>ES08-10 (B) Partnering with Non-Profit Tree Planting Groups in Establishing a Countywide Tree Planting Program</p> <p>Program to plant more than 25,000 trees in a 5-year period</p>	<p>This action builds upon the success that has resulted from partnerships formed with non-profit tree planting groups. It complements an existing BOS directive to establish a countywide tree planting program for air quality improvement. It will help to meet the Fairfax County 30-Year Tree Canopy Goal, adopted in June 2007. In FY 2008-2012, Canopy goal partners and non-profits planted an estimated 9,000 trees in each FY. In FY 2009-2012, funding was provided to three non-profits to build organizational capacity in support of a countywide tree planting program.</p>	<p>FY2008 \$50,000 FY2009 \$109,000 FY2010 \$93,350 FY2011 \$88,000 FY2012 \$87,000 FY2013 \$58,000</p>	<p>\$110,000 is needed in 2014</p>	<p>I</p>
<p>ES09-06 (B) Joined Energy Star Challenge</p> <p>The ENERGY STAR Challenge is a national call-to-action to improve the energy efficiency of America’s commercial and industrial buildings by 10 percent or more.</p>	<p>The county tracks energy usage and has a plan for energy improvements, including during capital renewal projects.</p>	<p>Existing FMD staffing will be used.</p>	<p>None</p>	<p>N/A</p>
<p>ES09-08 (B) 30 Year Tree Canopy Goal</p> <p>In 2007 Fairfax County adopted a tree canopy goal of 45%. To reverse anticipated loss and achieve the goal, an increase of 20,400 acres of trees is needed by 2037. This requires that 21,000 trees be planted annually for 30 years</p>	<p>This action is underway with short-term needs identified in ES08-10 (B) and ES08-11 (C). An analysis has been made to determine potential areas for tree planting. Most will need to be planted on private property, making an educational campaign essential for success. The cost to achieve the goal is more than offset by benefits for air pollution removal, carbon sequestration, energy conservation and stormwater management.</p>	<p>Short-term needs identified in ES08-10 (B) and ES08-11 (C)</p>	<p>\$2.6 million over 30 years</p>	<p>I</p>

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ES09-09 (B) Development of an Energy Management Program Through the Establishment of a Countywide Energy Coordinator Position	The county's newly formed Energy Efficiency and Conservation Coordinating Committee is currently performing the role and tasks as were envisioned for the Energy Coordinator. The Energy Coordinator position is currently on hold. In the short term, the EECCC has coordinated the funding of projects using federal EECBG money.	The U.S. Department of Energy awarded the County \$9.6M in EECBG funding in October 2009. Under the terms of the award, all funds must be spent by October 2012.	TBD	I
ES09-10 (B) Energy Outreach Program	A subcommittee of the county's Energy Efficiency and Conservation Coordinating Committee drafted an RFP for the development and implementation of a residential energy education and outreach program. A vendor was selected in November 2011, and this effort is nearing completion. Continuation of the effort would require additional funding. The Environment Facebook page was launched in 2011. A number of energy-related webpages have been added to the county's website, including those addressing green buildings and energy efficiency and conservation. The county's energy outreach webpage also has been developed.	\$421,297 of the county's EECBG award is allocated to the residential energy education and outreach program	\$250,000 to provide all PR support, conduct community-wide non-HOA outreach and manage the whole program for up to 5 civic/citizen associations.	I

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ES09-12 (B) Government Center HVAC Component Replacement	Chillers have been replaced with more efficient and environmentally friendly type. Associated pumps and cooling towers have also been replaced. Kitchen heat recovery equipment also needs replacement. Replace pneumatic VAV boxes with DDC to take full advantage of building automation system.	\$2,200,000 chiller replacement and completed in March 2011.	\$2,200,000 for other items that are not funded	II
ES09-13 (B) Install Energy Management Control Systems in Remaining County Facilities *Implementation has been completed at some facilities, but it will be a long term project to incorporate into all remaining facilities.	RFP needs to be developed to manage the installation of these additional systems and to obtain competitive pricing. In the event that sufficient funding is not adequate for installation in all remaining facilities, installation can be done in phases, or only implemented for select projects with the greatest need and fastest payback. EMCS at Gum Springs Community Center, Lillian Carey and Bailey’s Community Center was funded through EECBG and was installed in FY 2012.	\$720,000 funded by EECBG for three facilities.	\$3,280,000 for all remaining facilities.	I/III*
ES09-14 (B) Increase Energy Conservation Code Compliance	The Building Plan Review (BPR) Division of DPWES Land Development Services has developed and provided training on an Energy Code Compliance Certification/checklist form. A committee has been formed to determine if requirement can be done by plan review or inspections. BPR continues emphasis on insulation and HVAC equipment sizing.	Existing staff will be used	No additional resources are required	N/A
ES10-03 (B) Implement Environmental Management System for Wastewater Management Program	In 2010 Wastewater Management achieved recognition in the Virginia Environmental Excellence Program at the E4 level, the highest level of certification at the state level in the VEEP program.	Existing staff resources and funding	No additional resources are required	N/A

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ES10-06 (B) Maintain Potable Water Savings and Additional Opportunities for Reduction in Potable Water Use at Noman Cole Pollution Control Plant	Reclaimed water is used in many ways, such as for backwashing filters, seal water, wash down, foam controls sprays, generator cooling, air scrubber, polymer makeup, chemical carrier water and onsite irrigation. Staff will continue to seek ways to incorporate plant effluent water into plant processes.	Existing staff resources	N/A	N/A
ES10-07 (B) Establish a Rain Garden at Noman Cole Pollution Control Plant	Staff from Wastewater Management and the Stormwater Division collaborated to design the rain garden and prepare a cost estimate. Installation is planned for summer of 2012.	Existing resources	N/A	N/A
ES10-09 (B) Park Authority Athletic Fields Lighting Improvement	Initiative relates to energy survey conducted in FCPA facilities. Using appropriate energy efficient technology for athletic field lighting could provide better quality of light, less maintenance costs, and better scheduling by switching lights on and off only when needed, and providing the appropriate light levels for different activities. FCPA has several athletic fields and some of these fields are using old lighting systems, which are not very efficient and do not have appropriate control system. Upgrading these systems will reduce energy consumption and energy bills and will reduce CO ₂ emissions to the atmosphere.	None	\$700,000	I

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ES11-04 (B) Wastewater Treatment Division's Participation in the Energyconnect's Demand Response Program	The Wastewater Treatment Division (WTD) staff began active participation in the program for the summer 2009 season and renewed its participation for the summer 2010, 2011 and 2012 seasons. Wastewater Collections Division (WCD) joined the program in 2011. The WTD Operation's and Electrical staff, as well as the WCD staff, are working to develop appropriate curtailment strategies to meet the requirements of the Energyconnect program.	Existing resources	N/A	N/A
ES11-05 (B) Cast-iron and Asphalt Recycling by the Wastewater Collections Division of the Wastewater Management Program	Wastewater Collection Division is recycling 30 tons of asphalt a year which saves approximately \$1,600.	Existing resources	N/A	N/A
ES11-07 (B) Calculate and Validate the Wastewater Collections Division Carbon Footprint	The WCD staff is planning on working with Wastewater Treatment Division (WTD) Plant Operations Branch Manager in order to learn the method for calculating the Carbon Footprint for the WCD per the WRI/WBCSD protocol.	Existing staff resources	N/A	N/A
ES11-08 (B) Establish a Rain Garden at Robert P. McMath Facility	Currently the Wastewater Management Program is in the initial phase of considering the feasibility of the design and installation of a rain garden at the Wastewater Collections Robert P. McMath facility. Staff in the Wastewater Collections Division will work with the Northern Virginia Soil and Water Conservation District to design the structure and prepare a cost estimate for its installation.	Existing staff resources. May require funding if feasible to implement installation of the rain garden	N/A	N/A

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ES11-09 (B) Wastewater Management Program IT Computer Server Virtualization	This project is currently ongoing for the Noman M. Cole, Jr. Pollution Control Plant. The project will be funded by rate-payer funds as they become available.	None	\$837,500 is needed for equipment. WWM IT staff would perform work	I
ES11-13 (B) Installation of Lighting Control Systems at Athletic Fields	The Park Authority has installed programmable lighting control systems at numerous athletic fields to control lighting remotely with a high degree of accuracy. Lighting control systems will be upgraded at 11 more facilities. Though originally budgeted at \$330,000 the lighting was upgraded at 22 athletic fields for about half that amount, or \$161,162. The total combined budget for ES11-13(B) and ES11-14(B) is \$852,609.	\$161,162 EECBG funding	None	N/A
ES11-14 (B) Outdoor Lighting and Control System Retrofits at Park Facilities	Work on ES11-14(8) is underway. The EECBG work consists of outdoor lighting upgrades at numerous parking lots and over 50 tennis or basketball courts. The budget for this work is \$691,447. (\$852,609 - \$161,162 = \$691,447).	\$691,447 EECBG funding	None	N/A

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ES14-01(B): Manage Green Purchasing Program. <i>(formerly SW07-03(B))</i>	Action moved from Solid Waste to Environmental Stewardship due to program's diverse environmental focus. PM 12-21, implementing the Environmental Purchasing Program (EPP), went into effect and is managed by DPSM. The program aims to reduce the operational impact on the environment while saving taxpayer money. Strategically specifying recyclability, energy efficiency, durability, reduced toxicity, etc., during the contracting process allows us to acquire environmental benefits at the lowest cost. Building off prior achievements, FY2013 targets include greening high impact contracts. Funding for an intern program would provide needed research assistance.	Existing staff resources	\$5,000 to fund environmental intern program	I
ES14-02(B): Purchase 30% Recycled Content Copy Paper	County staff consumes 80 million sheets of copy paper annually. Switching from virgin paper to 30% recycled content saves 2,700 trees and reduces GHG emissions by 260,000 lbs. CO ₂ e annually. Cost increase for the paper is small at \$2.93 per carton. In 2011, this change was formalized in the new office supplies contract by blocking virgin paper SKU numbers.	Existing staff resources	None.	NA

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ES14-03(B): Purchase Remanufactured Toner Cartridges	Fairfax County spends \$1.2 million on 15,000 printer cartridges each year. Only 7% are remanufactured. Remanufactured items minimize waste and cost between 10-40% less. Switching would save \$200,000 annually, keep 25,000 lbs. of cartridges from the landfill, avoid using 6,125 gallons of oil to produce new cartridges and increase market demand for recycled products. Sampling programs have been implemented. In 2011, employees tested the remanufactured toner cartridges 1,140 times. Plans are being formulated to block certain SKU numbers.	Existing staff resources	None.	N/A
ES14-04(B): Add Green Clauses to County Contracts	In an effort to shift consideration of environmental impact of the goods and services we buy from opportunistic to systematic, DPSM's Green Purchasing Program will create a series of sustainability clauses to be added to the generalized contract language, including: producer responsibility requirements (packaging, electronics), energy efficiency, recycled paper or electronic media, and double sided printing. Grant-funded graduate student interns will help develop sustainability clauses.	Existing staff and grant resources	N/A	N/A

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ES14-05(B): Publish Green Contracts Catalog	Fairfax County maintains a Green Contract Catalog, a portfolio of contracts containing green attributes. Publishing this catalog for an external audience broadcasts our dual commitment to environmental stewardship and financial performance, leading to greener proposals, increased contract use by peer jurisdictions and improved contractor reporting of environmental performance. The goal is to make the catalog available to the public in FY2013. Website content and design work are required.	Existing staff resources	N/A	N/A
ES14-06(B): Align Key Contracts with Requirements of Green Building Policy/LEED Certification.	Few (if any) county contracts support upfront green building needs as well as maintenance needs into the future. Include optional LEED specifications in key contracts – furniture, janitorial, certain electronic appliances, lighting, plumbing fixtures and other water use products. A strategy will be drafted in FY2013. Key contracts will be targeted for revision at the time of expiration and re-solicitation. DPSM will work with stakeholders to insert optional LEED specifications into the solicitation.	Existing staff resources	None.	N/A

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ES-C. New Actions				
<p>ES08-07 (C) Neighborhood Ecological Stewardship Training (NEST)</p> <p>Educates citizens and inspires stewardship through hands-on, multi-discipline experiential activities that connect people to their environment.</p>	<p>Pilot project initiated in spring 2006 by NVSWCD demonstrated significant community interest in adult natural resources programs and tested an effective method to foster environmental stewardship. More than 145 participated in the program and 25 partners were involved. In 2008, 73 partners were engaged with 261 participants. To continue NEST, funding is needed for both staff support and resources. (A staff person assisting with this program could also assist with other environmental stewardship initiatives, e.g. ES10-15(C).)</p>	<p>Existing funding used in FY2006 and FY2008. Loss of staff and funding in FY2009-FY2011.</p>	<p>\$35,000 For a part-time person and supplies.</p>	<p>II</p>
<p>ES08-09 (C) Promoting the Use of Natural Landscaping Practices by the Private Sector</p> <p>Public education and engagement to encourage natural landscaping on private property, in conjunction with implementing the Natural Landscaping Plan on county properties.</p>	<p>This program coordinates with implementation of Natural Landscaping Program projects on county-owned properties. It focuses on public education through interpretive signage at county demonstration sites, brochures, PSAs, workshops, and on public engagement through hands-on experience for individuals and groups interested in planting and maintaining natural landscape gardens and on county property.</p>	<p>None</p>	<p>\$50,000 To produce educational materials, install interpretive signs and host workshops</p>	<p>II</p>
<p>ES08-11 (C) Promoting Stewardship Of Urban Forest Resources</p> <p>Program to build appreciation for trees and urban forests by residents</p>	<p>This action builds on goals from the Tree Action Plan to foster an appreciation for trees and urban forests by the residents of Fairfax County and to compel residents to protect, plant and manage their trees. Addresses BOS Environmental Committee concerns relating to the removal of healthy, mature trees on private properties.</p>	<p>None</p>	<p>\$100,000 Funds will be used to develop an education and outreach plan and to develop and print educational materials.</p>	<p>I</p>

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ES09-15 (C) Government Center Energy Project	Funding is needed to implement a feasibility study on various Green building technologies and renewable energy technologies that could be implemented at the Government Center. The study should also include ways to use the new technologies to educate citizens, allow research for students, etc.	None	TBD	III
ES09-16 (C) Feasibility study for Renewable Energy Technologies	A study is needed to assess appropriate facilities and payback analysis for implementation of renewable energy technologies such as solar. Capital Facilities Division is reviewing new facility designs and incorporating green roofs where feasible, such as Dolly Madison library.	None	TBD	II
ES09-17 (C) Perform Energy Audits for County Facilities	Physical inspection needs to be conducted of all the county facilities to make suggestions for energy improvements, separate from capital renewal projects. EECBG funding that was awarded was reallocated. Project is now unfunded. \$471,520 in EECBG funding that was awarded was reallocated.	None.	TBD \$500,000 estimated for 100 facilities	III
ES10-08 (C) Park Authority RECenters Lighting Improvement for Swimming Pools and Racquetball Courts	Initiative relates to energy survey conducted in FCPA facilities. The Park Authority has 9 RECenters with indoor swimming pools, racquetball courts, and other activity rooms. Upgrading these systems will provide an opportunity to significantly reduce energy consumption and reduce energy bills, as well as reduce CO2 emissions to the atmosphere.	None	\$400,000	I

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ES10-10 (C) Building Envelope Assessment and Improvement for Park Authority Facilities	Initiative relates to energy survey conducted in FCPA facilities. A better building envelope can help make a building energy efficient and environmentally friendly. Some Park Authority facilities have old buildings that need to be evaluated in terms of building envelope and air flow control between indoors and outdoors. This action will save energy uses for HVAC systems, will reduce energy bills, and will reduce CO ₂ emissions to the atmosphere.	None	Assessment Cost: \$300,000	I
ES10-11 (C) Park Authority Facilities Small HVAC Systems	Initiative relates to energy survey and life cycle of equipment that was done in all FCPA facilities. By replacing the older air conditioner or heat pumps, FCPA could be protecting the FCPA from the potentially rising costs of servicing R-22 products and environmentally could contribute in prevention of ozone layer depletion, which is a critical environmental issue. FCPA currently has 33 small HVAC units that need to be upgraded to be more energy efficient and comply with the federal mandates for the use of HCFC's. Most of these units are more than 10 years old. The plan is to replace the old units with high efficiency units from 8/10 to 14 SEER rating.	None	Retrofit Cost Estimate: \$500,000	I

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<p>ES10-14 (C) Water Conservation Education and Device Distribution Program</p> <p>“Water: Use it Wisely” color brochures in PDF format are available through the Council of Governments. Faucet aerators can be distributed at Schools and major public events.</p>	<p>Water: Use it Wisely brochures can be printed, folded and distributed by a county vendor at a rate of approximately 23 cents per household. Faucet aerators can be distributed at a rate of approximately \$1 each. Schools and public events could be the major distribution mechanism for the aerators. This effort would be a joint effort between Fairfax Water and Fairfax County Government.</p>	None	TBD	II
<p>ES10-15 (C) Environmental Stewardship Matching Grants Program for Watershed Protection and Energy Conservation</p> <p>An environmental stewardship grant program for watershed protection and energy conservation actions by residents, HOAs and schools.</p>	<p>Green Living workshops would focus on how to save energy, create sustainable landscapes, protect local water quality and conserve water. Workshop attendees would become eligible for matching grants and technical assistance for projects, such as installation of permeable pavers, rain gardens, cisterns, green roofs and tree canopy, riparian buffer or shoreline enhancement, energy efficiency or water conservation measures. Projects would help the county meet the goals of minimizing runoff, reducing pollutant loads, increasing biodiversity, habitat and forest resources, counteracting global warming, conserving water, and building community and environmental stewardship.</p>	None	<p>\$90,000 to fund grants and a full-time program coordinator.</p> <p>\$45,000 for a pilot project with a temporary part-time coordinator.</p>	I
<p>ES11-12 (C) Establish a Green Roof at Noman M. Cole, Jr. Pollution Control Plant</p>	<p>Currently the Wastewater Management Program’s WTD is in the very initial phase of researching the feasibility of the design and installation of a green roof at the Noman M, Cole, Jr. pollution Control Plant.</p>	Existing staff resources.	TBD	N/A

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<p>ES12-01 (C) Second Phase of Outdoor Lighting and Control System Retrofits at Park Facilities</p>	<p>This project is a continuation of the EECGB outdoor lighting retrofits project, in order to complete those facilities outdoor lighting retrofits and to include more facilities with good opportunities for savings and outdoor lighting improvement.</p> <p>ES11-14(B) and ES12-01(C) reference the same work and EECBG funding.</p> <p>Unlike ES11-14(B), ES12-01(C) references “second phase.” Phase 1 referred to the athletic field lighting improvements and Phase 2 refers to the parking lot and tennis court/basketball court lighting improvements.</p> <p>As noted previously, FCPA currently has \$691,447 for this work because: (1) ES11-13(B) (Phase 1/athletic fields lighting) came in substantially below its \$330,000 EECBG budget, and thus rolled over to Phase 2; and (2) Budget transfers in 2011 and 2012 increased the total FCPA EECBG budget from \$550,000 to \$852,609.</p>	<p>\$852,609 EECBG funding</p>	<p>\$300,000 is unfunded</p>	<p>I</p>
<p>ES12-02 (C) Park Authority Solar Thermal Systems for RECenters</p>	<p>Solar thermal systems installed in FCPA RECenters would partially provide hot water in facilities. Projects provide energy savings and use clean, renewable energy, reducing greenhouse gases and providing directions to extend solar energy use in FCPA facilities.</p>	<p>None</p>	<p>\$400,000</p>	<p>I</p>

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FAIRFAX COUNTY, VIRGINIA

Environmental Improvement Program (EIP)

Appendix 1: Summary of Acronyms and Abbreviations

Fiscal Year 2014

Prepared September 2012

Fairfax County Environmental Improvement Program (EIP) Summary of Acronyms and Abbreviations

A&F	Agricultural and Forestal District
AFF	Alice Ferguson Foundation
AFV	Alternative Fuel Vehicle
ANS	Audubon Naturalist Society
AOSS	Alternative Onsite Sewage System
APF	Adequate Public Facilities
APR	Area Plans Review – Area Plans Review – a process, now under review for replacement, that had been managed by the Planning and Zoning Department for development of the Comprehensive Plan.
AQ	Air Quality and Transportation
BLM	Bureau of Land Management
BMP	Best Management Practices – structural and nonstructural strategies and practices that address stormwater management and other environmental programs and regulations.
BOS	Board of Supervisors – the elected leadership of Fairfax County.
BPR	Building Plan Review division of LDS
BRAC	Base Realignment and Closure
BTU	British thermal unit
CAC	Citizen Advisory Committee
CALSTART	A member organization promoting expansion of clean transportation
CACM	Clean Air Café Menu
CBC	Community Business Center
CCT	Cross County Trail
CDF	Citizen Disposal Facility
CESQG	Conditionally Exempt Small Quality Generator
CFDS	Cooperative Forecasting and Data Subcommittee of COG
CFL	Compact Fluorescent Lamps
CIP	Capital Improvement Program
CLRP	(Fiscally) Constrained Long-Range Plan
CMAQ	Congestion Mitigation and Air Quality – federal program through which the county receives grant funds for transportation programs.
CO₂	Carbon Dioxide – a greenhouse gas
COEXEC	Office of the County Executive
COG	Metropolitan Washington Council of Governments (same as MWCOG)
CPU	Central processing unit
CRD	Commercial Revitalization District
CRS	Community Recreation Services
CY	Calendar Year
DCR	Department of Conservation and Recreation – a department of the Commonwealth of Virginia responsible for oversight and regulation of various environmental programs that impact Fairfax County.
DEF	Diesel Exhaust Fluid – a solution of water and urea used in selective

	catalytic reduction systems to reduce NOx emissions from diesel engines.
DHCD	Virginia Department of Housing and Community Development
DHR	Department of Human Resources – an organizational unit of the county responsible for employment and recruitment, work and development, payroll services, employee relations, and benefits.
DIT	Department of Information Technology – an organizational unit of the county responsible for information technology.
DNL	Day-Night weighted average noise level
DOC	Diesel Oxidation Catalyst – a device added to the exhaust system of a diesel engine to reduce emissions of particulate matter, hydrocarbons, and carbon monoxide. It is less effective and less costly than a DPF.
DOE	US Department of Energy (same as USDOE)
DOT	Fairfax County Department of Transportation – an organizational unit of the county responsible for transportation issues, planning and programs (same as FCDOT).
DPF	Diesel Particulate Filter – a device added to the exhaust system of a diesel engine to reduce emissions of particulate matter, hydrocarbons, and carbon monoxide.
DPSM	Department of Purchasing and Supply Management
DPWES	Department of Public Works and Environmental Services – organizational unit of the county responsible for various operational initiatives that impact the environment, including stormwater management, wastewater management and land development services.
DPZ	Fairfax County Department of Planning and Zoning
DSWCR	Fairfax County Department of Public Works and Environmental Services, Division of Solid Waste Collection and Recycling
DSWDRR	Fairfax County Department of Public Works and Environmental Services, Division of Solid Waste Disposal and Resource Recovery
DVS	Department of Vehicle Services – an organizational unit of the county responsible for procurement, maintenance, and disposal of most county and FCPS vehicles, except transit and paratransit buses.
E2	Environmental Enterprise certification.
E3	Exemplary Environmental Enterprise certification.
E4	Extraordinary Environmental Enterprise certification.
ECC	Environmental Coordinating Committee – a county staff committee formed in 1999 to establish cross-organizational coordination and collaboration on environmental issues.
EECBG	Energy Efficiency and Conservation Block Grant
EECCC	Energy Efficiency and Conservation Coordinating Committee
EFID	Environmental and Facilities Inspections Division – a division of DPWES in the Land Development Services business area responsible for inspecting construction sites for compliance with codes such the Erosion and Sedimentation Control Ordinance, the Zoning Ordinance, and the Public Facilities Manual.
EIP	Environmental Improvement Program
EIR	Environmental Impact Report (state)

EMCS	Energy Management Control Systems
EPA	Environmental Protection Agency (same as USEPA) – an agency of the federal government charged with protecting human health and the environment by writing and enforcing regulations based on laws passed by Congress.
EPP	Environmentally Preferable Purchasing
EQAC	Environmental Quality Advisory Council
EQC	Environmental Quality Corridor
ERC	Employee Recycling Committee
E/RRF	Energy/Resource Recovery Facility
ESRC	Engineering Standards Review Committee
ESRD	Environmental and Site Review Division (East and West) – two divisions of DPWES in the Land Development Services business area responsible for reviewing site and subdivision plans for conformance with the Chesapeake Bay Ordinance, the Erosion and Sedimentation Control Ordinance, the Zoning Ordinance, the Public Facilities Manual (PFM), and other county codes.
ES	Environmental Stewardship
E-TTF	Electric Truck Task Force – a working group jointly sponsored by NTEA and CALSTART
ESI	Engineering and Surveyors Institute – a local non-profit organization formed to improve the quality of engineering plans and the process by which they are approved.
EV	Electric Vehicle
FAR	Floor Area Ratio
FCDOT	Fairfax County Department of Transportation (same as DOT)
FCPA	Fairfax County Park Authority
FCPS	Fairfax County Public Schools
FEED	Fairfax Employees for Environmental Excellence
FFGA	Full Funding Grant Agreement
FHWA	Federal Highway Administration
FIDO	Building Permit and Inspections Database
FMD	Fairfax County Department of Facilities Management
FRP	Fiberglass Reinforce Polyester
FTA	Federal Transit Administration
FY	Fiscal Year
GHG	Greenhouse Gas
GIS	Geographic Information System
GL	Growth and Land Use
G.O.	General Obligation – a type of bond
GPD	Gallons per Day
GPGC	Great Parks, Great Communities
HB	House Bill
HHW	Household Hazardous Waste
HOV	High Occupancy Vehicle
HVAC	Heating, Ventilating and Air Conditioning

IAS	Real Estate Assessment Database
ICC	International Code Council
ICC	Invasive Conservation Corps
IECC	International Energy Conservation Code
IMA	Invasive Management Area
Infoweb	Fairfax County's internal website for employees
IPEG	Piezo Electric Generating System
IPLS	Integrated Parcel Lifecycle System
JARC	Job Access/Reverse Commute
kWh	kilowatt hours
LDS	Land Development Services – a business area of DPWES responsible for ensuring that land developed in Fairfax County meets environmental, zoning, safety, and health codes and standards such as those required by the Chesapeake Bay Ordinance, the Erosion and Sedimentation Control Ordinance, the Zoning Ordinance, and the Public Facilities Manual.
LFG	Landfill Gas
LID	Low Impact Development – policies and Best Management Practices (BMPs) designed to minimize the impacts of development on land and water through localized strategies.
LMOP	Landfill Methane Outreach Program
MCC	McLean Community Center
MDPC	Metropolitan Development Policy Committee
MGD	Million Gallons per Day
MOU	Memorandum of Understanding
MS4	Municipal Separate Storm Sewer System
MWAA	Metropolitan Washington Airports Authority
MWAQC	Metropolitan Washington Air Quality Committee – a committee established in 1992 and certified by the Mayor of the District of Columbia and the governors of Maryland and Virginia to prepare air quality plans for the Washington metropolitan region. The members include elected officials from 21 local governments in the region as well as representatives from the state air quality management and transportation agencies, Maryland and Virginia legislatures, and the Chair of the National Capital Region Transportation Planning Board.
MWCOG	Metropolitan Washington Council of Governments – an independent, nonprofit, regional association of Washington area local governments that provides a focus for action for coordinated regional responses to a variety of issues (same as COG).
MSW	Municipal Solid Waste
NACo	National Association of Counties
NEPA	National Environmental Policy Act
NEST	Neighborhood Ecological Stewardship Training
NLC	Natural Landscape Committee – multi-agency committee charged by BOS to identify natural landscaping practices that could be used to reduce harmful environmental impacts caused by maintenance practices, and to reduce the need and expense of mowing and fertilizer use.

NMCPCP	Noman M. Cole, Jr. Pollution Control Plant
NNIAP	Non-Native Invasive Plant Assessment and Prioritization
NO_x	Nitrogen Oxides – a precursor of ground-level ozone.
NPDES	National Pollutant Discharge Elimination System – a regulatory program of the EPA, authorized by the Clean Water Act, impacting stormwater and wastewater programs of Fairfax County.
NRCS	Natural Resources Conservation Service
NRI	Natural Resource Inventory
NRMP	Natural Resource Management Plan
NTEA	National Truck Equipment Association
NVBIA	Northern Virginia Building Industry Association
NVCT	Northern Virginia Conservation Trust
NVSWCD	Northern Virginia Soil and Water Conservation District – a self-governing subdivision of the Commonwealth of Virginia, with the same boundaries as Fairfax County, whose mission is to lessen the impacts of urban/suburban activities on our land and water resources.
NVTC	Northern Virginia Transportation Commission
NVUFR	Northern Virginia Urban Forestry Roundtable
NWF	National Wildlife Federation
OEA	Department of Defense Office of Economic Adjustment
OPA	Fairfax County Office of Public Affairs
P2	Pollution Prevention
PAT	Public Access Technologies branch of the Department of Information Technology
PC	Personal Computer
PDC	Planned Development Commercial District of the Zoning Ordinance
PDF	Portable Document Format
PE	Preliminary Engineering
PFM	Public Facilities Manual – a county document that describes standards of practice for various engineering and technical requirements to be met during land development within the county.
PHEV	Plug-In Hybrid Electric Vehicle
PM	Procedural Memorandum
PRM	Planned Residential Mixed Use District of the Zoning Ordinance
PT	Parks, Trails, and Open Space
PTC	Planned Tysons Corner Urban District of the Zoning Ordinance
RBRC	Rechargeable Battery Recycling Coalition
R-C	Resource Conservation District
REX	Richmond Highway Express
RME	Responsible Management Entity
RPA	Resource Protection Area – established by the Chesapeake Bay Program, these are areas delineated along a stream where there is perennial flow; the designated area is established to limit disturbances within boundary of the RPA.
R&S	Roots & Shoots
RSTP	Regional Surface Transportation Program

SCR	Selective Catalytic Reduction – an exhaust aftertreatment for diesel engines that reduces the amount of NOx emissions.
SCRAP	Schools/County Recycling Action Partnership
SE	Special Exception
SEER	Seasonal Energy Efficiency Ratio
SIP	State Implementation Plans – an air quality management plan reviewed and approved by the U.S. Environmental Protection Agency containing the actions and compilations of emissions, modeling analyses and other information needed to demonstrate that state-level regulations will assure that air meets federal air quality standards.
SO₂	Sulfur Dioxide – a criteria air pollutant.
SOV	Single Occupancy Vehicle
START	Statewide Transportation Analysis and Recommendation Task Force
STFDP	Synthetic Turf Field Development Program
SW	Solid Waste
SWANA	Solid Waste Association of North America
SWM	Stormwater Management
SWMP	Solid Waste Management Plan
SWPD	Storm Water Planning Division of DPWES
TAC	Technical Advisory Committee – a committee formed to advise and assist MWAQC in preparing air quality plans.
TAZ	COG Traffic Analysis Zone
TBD	To Be Determined
TDM	Transportation Demand Management
TMA	Transportation Management Association
TMC	Technology and Maintenance Council of the American Trucking Associations
TMDL	Total Maximum Daily Load
TPPF	Tree Preservation and Planting Fund
TOD	Transit-Oriented Development
UFMD	Urban Forest Management Division – a division of DPWES in the Land Development Services business area responsible for developing policy and enforcing codes related to the conservation of the county’s tree, landscape, and forest resources.
USDA	United States Department of Agriculture
USDOE	US Department of Energy (same as DOE)
USEPA	US Environmental Protection Agency
USGS	U.S. Geological Survey
USNVCS	United States National Vegetation Classification System
VDOF	Virginia Department of Forestry
VDOT	Virginia Department of Transportation
VDRPT	Virginia Department of Rail and Public Transportation
VEEP	Virginia Environmental Excellence Program
VEPGA	Virginia Energy Purchasing Governmental Association – an association composed of over 225 local governments formed to buy electricity competitively.

VMT	Vehicle Miles Traveled – the number of miles traveled by a vehicle.
VOCs	Volatile Organic Compounds – an air pollutant precursor of ground-level ozone
VRE	Virginia Railway Express
W&OD	Washington & Old Dominion trail
WBCSD	World Business Council for Sustainable Development
WCD	Wastewater Collections Division
WMATA	Washington Metropolitan Area Transit Authority
WPMD	Wastewater Planning and Monitoring Division
WQ	Water Quality
WRI	World Resources Initiative
WTD	Wastewater Treatment Division
WWF	World Wildlife Fund
WWM	Wastewater Management Program
WWTP	Wastewater Treatment Plant
ZO	Zoning Ordinance

FAIRFAX COUNTY, VIRGINIA

**Environmental Improvement Program
(EIP)**

**Appendix 2: Board of Supervisors'
Environmental Agenda**

Fiscal Year 2014

Prepared September 2012

Board of Supervisors' Environmental Agenda



Adopted by the
Fairfax County Board of Supervisors
June 21, 2004

Revised March 26, 2007

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Board of Supervisors' Environmental Agenda

Fairfax County's environment is resilient, but not indestructible. No matter what income, age, gender, ethnicity, or address, everyone has a need and right to breathe clean air, to drink clean water, and to live and work in clean surroundings. A healthy environment enhances our quality of life and preserves the vitality that makes Fairfax a special place to live and work. As the natural places in Fairfax become surrounded and our county continues to grow, we need strong leadership to ensure that future generations can enjoy a healthy and beautiful environment. The county's population growth rate of 18 percent during the last decade resulted in a population of more than one million people. The associated development has put the natural environment at a crossroads. This growth has brought more impervious surfaces, fewer mature tree stands, more cars, and more waste generation, which in turn have degraded streams; created chronic unsafe air days; and left less open space for habitat, rainwater absorption, air filtering and, yes, visual relief. The environmental impact of every decision the county makes must be carefully and purposefully evaluated. Environmental concerns should not be trade-offs or compromises; rather they should be one of the essential decision making criteria. The Board of Supervisors is elected to represent the citizens of the county and should be a source of creative decision-making and leadership.

Section 1

Fairfax County: A Record of Commitment

Fairfax County's environmental policies and actions have played a significant role in protecting our environment. Some important decisions:

- The Occoquan Watershed downzoning has helped keep our drinking water clean for the past 20 years.
- The Stream Protection Strategies are developed that can now be implemented to restore stream health and prevent further deterioration.
- The October 2000 Policy Plan amendment supports the application of low impact site design techniques to reduce stormwater runoff volumes and peak flows to increase groundwater recharge and preserve undisturbed areas.
- The Watershed Management Plans underway for all 30 watersheds will provide concrete steps toward better storm water management and cleaner streams
- The March 2003 staff report on "The Role of Regional Ponds in Fairfax County's Watershed Management" has recommended a number of better ways to manage storm water runoff.
- The adaptive reuse of the former Lorton prison site (Laurel Hill) will balance land conservation with housing, schools and recreation.
- A cleaner Potomac River is now swimmable and fishable.
- The County has built more than 350 parks, recreation centers, and other open space areas and has acquired 6,011 acres for new open space during the past few years, a 30 percent expansion in our parklands.
- The Board hired the first Environmental coordinator in the history of the County to insure interconnectedness of our environmental programs.

- The county's tree canopy of 41 percent compares favorably with the canopy in other urbanized areas of Virginia where it averages 35.3 percent. It also compares favorably with the canopy in urbanized areas of Maryland where it averages 40.1 percent.
- Our present level of tree canopy meets the recommendations of American Forests of 40 percent for communities east of the Mississippi River. A 40 percent canopy is needed to sustain environmental and socio-economic benefits so there is an acceptable quality of life.

Section 2

A Commitment for the Future

The Board of Supervisors supports these two environmental principles:

1. The conservation of our limited natural resources must be interwoven into all government decisions. There is a direct link between the vitality of ecological resources and the quality of life for our citizens.
2. We must be committed to provide the necessary resources to protect our environment. Recent actions by the Board of Supervisors and other regional government bodies have affirmed Fairfax County's commitment to the environment and environmental stewardship.

- The Metropolitan Washington Council of Governments established a region-wide drought emergency plan. The plan balanced the region's need for a reliable water supply with water conservation.
- The Board strengthened the Chesapeake Bay Preservation Ordinance in 2003 to require protection and creation of vegetated buffers along perennial streams.
- The Board authorized mapping all county streams to better implement the Chesapeake Bay Preservation Act.
- The Board of Supervisors, working with the Fairfax County Park Authority, preserved large tracts of the former Lorton prison site as open space and for recreational use.
- The Board supported the establishment of the cross-county trail from Lorton to Great Falls. This trail will make it possible for people to enjoy their natural environment and provide an alternative to driving.
- The Board of Supervisors supported efforts to comply with the Clean Air Act by developing and initiating a plan to have 20 percent of workers telework by the year 2005.
- The Board approved regulations to limit light pollution through the County's dark skies initiative.
- The Board supported a County study to examine the spread and effects of infill development within established neighborhoods; and county staff is implementing the study recommendations to make new homes more compatible with established neighborhoods and to reduce negative environmental impacts.
- The Board authorized a County study to examine the spread and effects of infill development within established neighborhoods; and county staff is implementing the study recommendations to make new homes more compatible with established neighborhoods and to reduce negative environmental impacts.

- The Board has worked in concert with the Northern Virginia Land Conservation Trust to support a public-private partnership to preserve open space and sensitive areas.
- The Board endorsed the Tree Action Plan that provides strategies and actions to conserve and manage the County's tree and forest resources for the next 20 years.

Section 3

Protecting and Enhancing our Environment

I. Growth and Land Use

Fairfax County has more than one million people, a population larger than that of seven states. Between 1990 and 2000, Fairfax grew by 18 percent. It will grow another 12 to 15 percent between 2000 and 2010, and yet another 5-7 percent between 2010 and 2020. This growth will present challenges to meet the needs of schools, transportation, air quality, water quality, recreation, and public facilities and services. Having 200,000 new neighbors living in 80,000 new households means accommodating more impervious surfaces, more vehicles, more congestion, more pollution, and more impacts on our natural resources. How we continue to accommodate growth will be one of the biggest challenges we face as a community.

There is no simple solution to this problem. We need to consider a wide range of options. Clustering of residential development allows several homes to be built close together with the remaining acreage left as open space in perpetuity. The challenge to clustering is building public trust that the open space will remain open.

Mixed-use development promotes a vibrant, town-like community by combining housing, employment, shopping, and entertainment into a master plan. A complete mixed-use development encourages non-motorized transportation and fewer trips to obtain goods and services.

Various strategies for the placement and design of buildings can save energy, prevent storm water runoff. Low impact development (LID) concepts encourage ways to keep stormwater as close to the source as possible. LID techniques include placing homes closer to the street to reduce impervious surfaces, grassed swales to collect rain water, infiltration measures such as rain gardens, filter strips, porous pavers in less-used parking areas and infiltration of parking lot runoff.

A challenge faces us as older communities are transformed by teardown construction, both for new housing and to expand existing homes. In these cases and in general, new developments may not blend well with their neighbors—in size, appearance, or architecture.

Another important effect of growth is the challenge it presents to low-income workers trying to find affordable housing opportunities in the County. We need to provide opportunities for all members of the community to live and work in the County.

The Comprehensive Plan outlines the following policy for managing new growth:

“Growth should take place in accordance with criteria and standards designed to preserve, enhance, and protect an orderly and aesthetic mix of residential, commercial/industrial facilities, and open space without compromising existing residential development.”

The Infill and Residential Development Study report of late 2000 recommended a number of strategies to address site design and neighborhood compatibility, traffic and transportation, tree preservation, and storm water management and sediment control. The Board of Supervisors has approved some of these recommendations as amendments to ordinances and the Public Facilities Manual.

The County’s Development Criteria for both residential and non-residential development were revised in 2002. They provide guidelines for county staff as they review applications for development and address a number of issues related to density, location, and amenities, etc.

The Board’s Environmental Plan:

- Use clustering and mixed-use development when appropriate to utilize space efficiently and provide perpetual open space.
- Promote walkable communities using mixed-use development and village-style neighborhoods.
- Maximize mixed-use development near transit stops and expand public transportation to employment centers. Provide convenient transportation choices such as subway, light rail, commuter bus, connector bus, and monorail.
- Make employment centers, such as Tyson’s Corner, self-contained vibrant places to live and work by ensuring mixed-use, pedestrian friendly, transit-oriented development.
- Encourage the use of low impact development concepts and techniques, especially in new residential and commercial areas, and seek opportunities for retrofitting established areas.
- Pursue state enabling legislation to ensure adequate infrastructure is in place for new developments and to provide more flexibility to ensure harmonious and compatible development. Work toward ensuring that new and renovated homes are compatible with established neighborhoods.
- Use our land and other resources wisely by
 - concentrating employment and multi-family housing near transit services (and by expanding those transit services);
 - integrating pedestrian-oriented neighborhood commerce (markets, restaurants, services) into new residential neighborhoods;
 - providing pedestrian amenities whenever possible, such as sidewalks and trails; traffic calming; street furniture in shopping areas; transit shelters; and urban building design;
 - providing parking incentives for carpoolers; encourage transit use by reducing the use of parking subsidies where appropriate.

- Increase tree conservation in land development by:
 - ensuring that all tree preservation commitments for development projects are honored;
 - optimizing tree preservation and planting efforts associated with by-right development;
 - pursuing state enabling legislation for more stringent tree conservation measures;
 - optimizing tree preservation and planting efforts in the design and construction of public facilities.

II. Air Quality and Transportation

Over the past 25 years commuting patterns have changed, as more people move about and through the county instead of commuting into the city for work. By 2020 the Dulles Airport -Tyson's Corner corridor will be the second biggest employment center in the entire metro region. Although the County's tree cover has fluctuated greatly since European settlement began (as low as 30 percent during the Civil War era), the County has lost 48 percent of its tree canopy since 1973. Along with the physical loss of trees the County lost significant levels of air quality services. The canopy lost since 1973 is estimated to have had the capacity to remove 2.4 million combined pounds of sulfur dioxide, carbon monoxide, ozone and particulate matter annually, at a value of \$6.8 million per year.

Fairfax County, like the entire Washington Metropolitan area, does not meet federal air quality standards for ozone or smog. According to the American Lung Association's "State of the Air: 2003" report, the region received an "F" because of its dirty air from 1999 to 2001. In 2002, the Environmental Protection Agency (EPA) downgraded the Washington area's air quality from "serious" to "severe," which will jeopardize receipt of federal transportation funding unless the situation is improved.

Repeated exposure to ozone pollution may cause permanent damage to the lungs. Inhaling ozone triggers problems like chest pains, coughing, nausea, throat irritation, and congestion. It can also reduce lung capacity and worsen bronchitis, and heart disease, emphysema, and asthma.

Ozone damages plant life and reduces crop production each year by \$500 million. It interferes with the ability of plants to produce and store food, making them more susceptible to disease, insects, other pollutants, and harsh weather. Ozone damages the foliage of trees and other plants.

The summer of 2002 was the worst ozone season for the metropolitan area, including Fairfax County, in more than a decade. When measured against EPA's new, more protective 8-hour ozone standard, Fairfax County exceeded that standard on 36 days in 2002, including two code purple days, when the air was deemed to be very unhealthy.

Motor vehicle exhausts and industrial emissions, gasoline vapors, and chemical solvents are some of the major sources of Nitrogen Oxides (NOx) and Volatile Organic Compounds (VOCs), ozone precursors. Strong sunlight and hot weather cause groundlevel ozone to form in harmful air concentrations. Many urban areas tend to have high levels of "bad" ozone, but other areas are also subject to high ozone levels as winds carry NOx emissions hundreds of miles away from their original sources.

The major causes of ozone or smog in Fairfax County are:

- People driving increasingly more miles, in part because of sprawling development patterns.
- More vehicles on the road, due to the population increases, interstate transit, increased affluence and families owning more vehicles, and limited transit options available.
- People driving more highly polluting sport utility vehicles, including pickups and minivans, instead of lower-emitting vehicles.
- Industrial emissions produced elsewhere and blown into the area.

The Board's Environmental Plan:

- Improve pedestrian mobility, encourage shorter trips, increase public transit use, and enhance the economic viability of public transit and reduced vehicle use.
- Provide station access by foot, bicycle and public transit, with adequate public parking.
- Coordinate public transit service to facilitate intermodal transfers, including convenient and safe bicycle access to public transit and secure bicycle storage in public places and stations. Where practicable, give parking preference to multiple-occupancy vehicles over single-occupancy vehicles.
- Encourage buses and trucks to avoid idling for extended periods.
- Continue to promote telecommuting in order to reach the regional goal of 20 percent of eligible commuters by 2005, transit use, and car-pooling to reduce congestion and improve air quality with high visibility public campaigns and cooperation by businesses.
- Complete the rail extension to Tyson's Corner and Dulles International Airport; pursue light rail and transit options on U. S. 1.
- Work with the Metropolitan Council of Governments to develop actions to combat pollution coming from other areas such as the Ohio Valley and the East Coast.
- Continue to encourage federal officials to increase fuel economy and emissions standards for cars and light trucks.
- Explore alternatives to diesel fuel in the County Fleet.
- Improve air quality through tree conservation policies and practices that:
 - preserve and plant trees to support air quality improvement and minimize climate change;
 - incorporate tree preservation and planting into air quality planning efforts.

III. Water Quality

Fairfax County has over 900 miles of perennial streams and many intermittent streams, ponds and lakes. The County also has many underground aquifers (groundwater). These provide drinking water, recreation and enjoyment for humans and habitat and food for a myriad of animals and organisms.

Everyone in Fairfax County lives in the Potomac watershed, which in turn is part of the larger Chesapeake Bay watershed. All of the 30 major streams and their tributaries drain into the Potomac River, which empties into the Chesapeake Bay. Both the Occoquan Reservoir and the mainstem Potomac River are the drinking water supply for most Fairfax County residents. A small percentage of the county's residents get their drinking water from wells that tap into groundwater.

Many stream banks are lined with trees and vegetation. Wetlands, beaver dams and ponds contain an abundance of wildlife and provide access to natural habitats and recreational opportunities for many Fairfax citizens. One-third of the land in the Fairfax County Park system is in stream valley parks.

Water quality depends on many factors, but none has more impact than impervious surface cover. Over 36 percent of the County was "vacant" in 1975 whereas only 11.5 percent was vacant in 2000. This means that 62 square miles of asphalt, rooftops, driveways, parking lots, and other impervious surfaces now cover the county. This is roughly the area of Washington DC. Fluids from leaking cars, fertilizers, herbicides, pesticides, sediments, trash and litter are washed off these hard surfaces and into our waterways. Also with less infiltration, our streams are being asked to carry an increased quantity of water that exacerbates stream bank erosion.

What is the status of our waters?

- Only a few streams, such as those in E. C. Lawrence Park, remain undisturbed and are excellent examples of healthy streams.
- Seventeen (17) streams in Fairfax County are "impaired" because of excess pollutants. The Chesapeake Bay itself has "impaired waters," according to the U.S. Environmental Protection Agency. It is estimated that Virginians must spend approximately \$6.1 billion by 2010 to restore the health of the Bay. In addition, the Virginia Department of Environmental Quality has ordered clean-up through the Total Maximum Daily Load (TMDL) requirement of the Clean Water Act.
- Poor land use planning in previous decades, inadequate enforcement erosion and sediment control laws, and inadequate storm water management in past years have significantly exacerbated pollution and erosion.
- Most of Fairfax County's streams are polluted and degraded, largely from poorly managed storm water runoff. Storm water runoff transports excess nutrients, fertilizers, herbicides, pesticides, sedimentation, pollution, chemicals, and bacteria into streams from poorly managed construction sites, disturbed lands, roads,

parking lots, animal and human waste, leaking sewer pipes, and failing septic systems.

- The number one threat to the County's streams is the increase in impervious surfaces and accompanying tree loss. Impervious surfaces replace land and vegetative cover that absorbed water during precipitation events. With the increase in impervious surface and loss of vegetation, there is a concurrent increase in the amount and speed of water running off the land during storm events and carrying pollutants to nearby streams.
- Sediment, nutrients (fertilizers), pathogens (animal waste), toxics (oil, chemicals), and litter are the major water pollutants in Fairfax County.
- Most streams have increased storm water runoff flows that exceed the capacity of their channels. This has created an ongoing erosion cycle that includes eroding stream banks, heavy sediment loads, and sedimented stream bottoms. This erosion cycle persists for years, if not decades, until the stream channel widens to accommodate the flow. Silted stream bottoms and collapsing stream banks are all too common throughout our county.
- Streambank erosion from increased storm water runoff has put enormous sediment deposition into ponds and lakes, which can require frequent maintenance and dredging to maintain depth.
- During summer storms, heated impervious surfaces raise the temperature of storm water runoff entering streams and other waters, which can damage or destroy aquatic life and habitat.
- Excess nutrients in stormwater runoff encourage excessive algal growth. When the algae decomposes it uses oxygen, causing a lack of oxygen in the water, needed to support aquatic life. These problems reduce plant and animal life in and near the streams.

The Board Environmental Plan:

- Protect those streams whose waters are still of relatively high quality from becoming impaired with pollutants. Protection and prevention are less expensive and easier than restoration.
- Consider watershed protection when reviewing and deciding all land use actions. Implement the new Watershed Management Plans and Stream Protection
- Strategies as they are created. Pursue a dedicated source of funding for this effort. Without some ongoing budget commitment, this effort will languish.
- Grant no BMP waivers without storm water mitigation being in place or constructed.
- Allow and encourage better site design practices that protect our streams and other natural resources.
- Ensure strict enforcement of erosion and sediment control laws during construction.
- Slow down and filter pollutants from runoff by encouraging the establishment and maintenance of vegetative filters and buffers.
- Stabilize and restore streams using sound scientific principles (applied fluvial geomorphology) that work in concert with natural tendencies, mimic natural systems, and use environmentally friendly techniques such as soil bioengineering.

- Implement the recommendations in the March 2003 report on “The Role of Regional Ponds in Fairfax County’s Watershed Management.”
- Implement the recommendations of the New Millennium Occoquan Watershed Task Force (December 2002) to protect the County’s drinking water supply in the Occoquan Reservoir. Monitor the Health Department’s inspection of septic systems and their requirement for septic system pump-out and maintenance on a regular basis, for example, every five years.
- Improve water quality and stormwater management through tree conservation by:
 - identifying maximum attainable and sustainable tree canopy goals on both a countywide and individual watershed basis.
 - linking stormwater management and land use policy and regulations with conservation of trees, forests and riparian buffers.

IV. Solid Waste

In 2004, Virginia placed 18.3 million tons of solid waste in landfills. The state is second in the nation in importing waste from out-of-state. Current federal laws and court interpretations discourage recycling. This puts Fairfax County at a competitive disadvantage with cheaper, less environmentally responsible forms of disposal.

The County's Energy/Resource Recovery Facility (E/RRF) operates under contract with Covanta Fairfax Inc. Dominion Virginia Power buys the electrical power generated by the facility. The County continues to process more tons of solid waste than is guaranteed to the operator (930,750 tons/year), processing 102,000 tons above guarantee in 2005.

The County has completed a strategic planning program to develop a new Solid Waste Management Plan for the next 20 years. This plan has been approved by the VA Department of Environmental Quality.

The County is installing equipment to detect radioactive contamination that might enter the solid waste stream.

Since 1988, over 5.0 million tons of materials have been recycled in the County, with the County maintaining a recycling rate of over 30 percent, consistently exceeding the state mandated goal of 25 percent. The County continues its Keep It Green Partnership to provide recycling of electronic equipment.

The Board's Environmental Plan:

- Ensure that the E/RRF facility has up-to-date technology to remove as many harmful emissions as possible.
- Continue emphasis on recycling for residents and businesses; continue the County's current residential recycling program of curbside pickup of glass and metal food and beverage containers, cardboard, plastic bottles and jugs, and mixed paper.
- Encourage use of recycled products to expand the market.
- Increase the county's use of recycled paper and other products.

- Provide recycling bins in convenient locations for the public's use.
- Work with our Federal delegation to overturn the Supreme Court "Carbone" decision that limits our ability to control the flow of solid waste within our own boundaries.

V. Parks, Trails, Open Space

Open space, like parks and trails, provides habitat and promotes the physical and mental well being of citizens. Trails promote a healthy lifestyle. The Cross-County Trail provides a central artery for a comprehensive inter-county trails system.

The Board Environmental Plan:

- Create more pocket parks in urban areas for relaxation and respite.
- Create more community parks for active and passive recreation--open spaces with native vegetation to sustain local wildlife and to create areas for walking, meditating, or bird watching.
- Plan and develop a comprehensive interconnected trails system throughout the County.
- Continue to acquire open space before it is too late through direct purchase or conservation easements to create more trails, connect trails and provide passive and active recreation areas.
- Provide adequate resources to maintain and appropriately develop our parks for passive and active recreation.
- Encourage conservation easements for open space and trails either to private organizations, such as the Northern Virginia Conservation Trust and The Potomac Conservancy, or to government agencies like the Fairfax County Park Authority or the Northern Virginia Regional Park Authority.

VI. Environmental Stewardship

The county has a responsibility to help citizens respect and manage our finite natural resources. Ideally, citizens, communities, governments and private entities will learn to make informed decisions that will conserve and improve our environment and minimize impacts on our ecosystems. The county also has a responsibility to be an environmental steward through its operational practices. As ecosystems are rarely defined by jurisdictional boundaries, the county recognizes that how it carries out its responsibility for environmental stewardship will have effects on a regional and even global scale.

The County has numerous opportunities to partner with organizations, such as the National Park Service, the Virginia Cooperative Extension Service, civic groups, the Northern Virginia Soil and Water Conservation District and the Northern Virginia Conservation Trust to educate people on environmental protection and to include them in projects and programs for the betterment of our environment. Businesses can and should also be a part of this effort.

Teaching environmental stewardship to youngsters at an early age pays off in years of responsible behavior and decision-making.

The Board Environmental Plan:

- Encourages organizations, for example, those that work on stream monitoring and stream valley restoration, to involve schools and citizens of all ages in their work.
- Encourages citizen-based watershed stewardship groups and help them to work with all stakeholders to protect, enhance and improve the natural resources, and hence, the quality of life in their watersheds.
- Encourages schools to provide community service by students and involve children in projects that respect, protect and enhance the environment.
- Establishes an aggressive program of community groups to adopt natural areas such as parks, trails, and stream valleys.
- Establishes that county operations will be pursued in an environmentally-sensitive manner, supporting local, regional, and global environmental protection and improvement.
- Foster an appreciation for our urban forest and inspire County residents to protect plant and manage trees and forest stands on public and private lands.

Section 4 Conclusions

Environmental stewardship is both a key responsibility and a critical legacy of any elected public body. We have made great strides in the last eight years, but we can and must do more. The Board of Supervisors will have as one of its chief goals to integrate environmental planning and smart growth into all we do and to leave our land, water and air quality, better than we found it.

FAIRFAX COUNTY, VIRGINIA
Environmental Improvement Program (EIP)
Appendix 3: Summary of Retired Actions

Fiscal Year 2014

Prepared September 2012

NOTE: EACH EIP ACTION IN THIS SUMMARY IS ASSIGNED A UNIQUE IDENTIFICATION NUMBER, BEGINNING WITH A TWO-LETTER ABBREVIATION FOR THE THEME AREA UNDER WHICH THE ACTION IS LISTED (E.G., “GL” FOR “GROWTH AND LAND USE”). THE THEME DESIGNATION “GL” IS FOLLOWED BY A UNIQUE FISCAL YEAR IDENTIFICATION NUMBER BEGINNING WITH “xx” (for example, “07”) TO INDICATE THE EIP IN WHICH THE ACTION WAS FIRST INTRODUCED. THE FISCAL YEAR IDENTIFICATION NUMBER IS THEN FOLLOWED BY A UNIQUE ACTION NUMBER TO IDENTIFY THE ACTION IN THAT FISCAL YEAR. THE ACTIONS LISTED BELOW WERE COMPLETED IN THE PREVIOUS EIP CYCLE AND ARE NOW CONSIDERED “RETIRED”.

I. GROWTH AND LAND USE (GL)

Title of Action	Action Taken	Date Completed	Comments
GL-A. Retired Actions			
GL07-01: Cluster Subdivision Amendments	Cluster allowed by-right in R-2, R-3 and R-4 where area >3.5 ac. subject to certain requirements. Allowed by SE in R-C, R-E and R-1 and in smaller areas (as small as 2 acres) for R-2, R-3 and R-4.	June 2004	An 18-month progress report was completed in December 2005. No further follow-up is anticipated.
GL08-02: Development of the Integrated Parcel Lifecycle System (IPLS)	Development of IPLS is now complete; the IPLS data warehouse and reporting applications are available to all county staff.	May 2008	
GL08-03: Plan Amendment to Strengthen Air Quality Guidance and to Incorporate Support for Green Building Concepts	Amendment adopted on December 3, 2007.	December 2007	The Planning Commission's Environment Committee is currently reviewing the policy that was adopted in 2007.
GL07-05: Tysons Corner Transportation and Urban Design Study	Board of Supervisors adopted a Plan Amendment for Tysons Corner on June 22, 2010.	June 2010	Additional implementation and monitoring efforts will be needed
GL08-04: Define "Transit Oriented Development" and Incorporate a Definition and Principles for its Application in the Comprehensive Plan	An amendment to the Comprehensive Plan was adopted to address this action. The amendment: added a glossary definition of TOD; added an objective specific to TOD; and added an appendix containing principles that should be considered in future planning efforts in rail transit areas designated for mixed use development in the Area Plan volumes of the Comprehensive Plan.	March 2007	

Title of Action	Action Taken	Date Completed	Comments
GL08-07: Expanded Construction Site Monitoring for Tree Conservation	The Board of Supervisors approved funding to support two additional urban forester positions in the FY 2007 budget. Two additional urban forester positions were deployed to ensure enforcement of tree-related proffers.	September 2006	
GL08-08: Establish a Tree Fund	Staff from Land Development Services, DPWES created a fund entitled the “Tree Preservation and Planting Fund” along with criteria to disburse money from this fund to support community tree planting efforts.	December 2005	
GL08-09: Review and Improve Suggested Tree-Related Proffer Language	A set of draft model proffers was crafted and made available to developers for use in zoning cases in CY 2006. The improved model proffers will help developers communicate specific intentions regarding tree preservation, conservation and removal efforts and the county’s ability to ensure compliance with these commitments during construction activities.	December 2006	
GL08-10: Tree Preservation Legislation and Tree Conservation Ordinance	New authority for tree conservation was passed during the 2008 Virginia Legislative Assembly and the Fairfax County Tree Conservation Amendment and associated amendments were adopted in October 2008.	October 2008	
GL08-11: Urban Forestry Roundtable	The Northern Virginia Urban Forestry Roundtable was formed in late 2005 to bring local environmental groups, tree commissioners and urban forestry officials together to examine ways to cooperate on regional issues.	Late 2005	

II. AIR QUALITY AND TRANSPORTATION (AQ)

Title of Action	Action taken	Date completed	Comments
AQ-A. Retired Actions			
AQ-A-1: Air Quality Program Manager Position	Air Quality Program Manager position in Health Department to oversee the county's air quality initiatives, planning and programs. Established and filled.	February 2005	
AQ-A-2: South County Bus Plan (Enhancement of bus service throughout southern Fairfax County)	This new service was implemented on September 26, 2004 and further service was implemented on October 24, 2004 to address overcrowding on some routes. Additional service implementation was completed in FY 2007. Since implementation, bus ridership on Richmond Highway has increased 37 percent.	Fiscal Year 2007	
AQ-A-3: School Bus Exhaust Retrofit	Retrofitted 1,012 school buses. 436 received ECM reprogram and DOC. Another 576 received DOC only.	February 2005	
AQ07-06: Transit Shelter Program	This action is has been absorbed into AQ07-07 for a more comprehensive treatment of both items.	October 2008	
AQ07-12: Telework Initiative	Reached and exceeded goal of having 1,000 in the county workforce teleworking by the end of 2005. First jurisdiction in metro area to reach this goal.	January 2006	
AQ07-17: Reduced Vehicle Idling	Fairfax Connector completed implementation of engine idle shutdown.	2007	All Solid Waste trucks and Fairfax Connector buses now have automatic idle shutdown.
AQ07-19: Fairfax Connector Emissions Reduction Program	The Diesel Particulate Filter (DPF) installation and engine derating are complete. Also purchased 68 new buses with DPFs.	December 2007	

Title of Action	Action taken	Date completed	Comments
AQ07-21: Heavy Diesel Truck Exhaust Retrofit	Completed installation of diesel oxidation catalyst on 113 class 8 diesel trucks.	February 2006	
AQ08-02: Station Access Management Plans: Wiehle Avenue and Reston Parkway Rail Stations: The Dulles Metrorail Extension	An RFP was written including a scope-of-work that would result in a transportation management plan to address pedestrian, bicycle, and vehicular access and egress to the Wiehle Avenue and Reston Parkway stations. Work by Vanasse Hangen Brustlin, Inc began under the contract in November, 2006. The study was completed in December 2007.	December 2007	
AQ08-03: Commercialization of Hybrid Electric School Bus	This action has been absorbed into AQ07-15.	October 2008	

III. WATER QUALITY (WQ)

Title of Action	Action Taken	Date Completed	Comments
WQ-A. Retired Actions			
WQ07-01: Strengthened SWM Submission Requirements (Zoning Ord. amendment re SWM info. for RZ, SE, and SPs) <i>formerly WQ-07-A-1</i>	A Priority 1 item on the 2006 Zoning Ordinance Amendment Work Program that has been endorsed by the Board of Supervisors is to consider allowing for reductions of the minimum lot width requirements in residential districts with special exception approval. Although the density of the zoning district in which located could not be exceeded, this proposed amendment could potentially increase lot yield by allowing additional lots to be created that do not meet the minimum lot width requirements of the zoning district in which located. This item is tentatively scheduled for public hearings in the fall of 2006.	Fall 2006	
WQ07-01(A): Watershed Management Planning (Development of comprehensive watershed management plans for all watersheds) <i>formerly WQ-B-1</i>	The development of comprehensive watershed management plans for all 30 watersheds has been completed.	February 2011	The Board of Supervisors adopted all 30 watershed management plans from February 2005 through February 2011.
WQ07-02: Stream Physical Assessment (Baseline stream condition info. supports watershed protection and restoration) <i>formerly WQ-07-A-2</i>	Baseline assessment was completed on schedule and within budget.	August 2005	Completed with on-going support and program monitoring.

Title of Action	Action Taken	Date Completed	Comments
WQ07-03: Perennial Stream	Mapping is complete and buffers have	July 2006	Working with GIS staff to

<p>Mapping and Resource Protection Area Expansion (Mapping tool for perennial streams) <i>formerly WQ-07-A-3</i></p>	<p>been delineated. Working with LDS to revise the PFM to clarify the criteria for reclassifying streams from perennial to intermittent. Revised language has been approved by the Engineering Standards Review Committee.</p>		<p>incorporate the new stream physical assessment layer into the “My Neighborhood” application.</p>
<p>WQ07-04: Stormwater Needs Assessment (Evaluation of current stormwater management services and funding needs) <i>formerly WQ-07-A-4</i></p>	<p>The Needs Assessment was prepared by AMEC Earth and Environmental, Inc. with the assistance of an advisory committee appointed by the Board of Supervisors. The findings of the study were presented to the Board in March 2005. The study identified stormwater levels of service provided by Fairfax County and compared those levels against a benchmark of similar communities within the United States. Funding strategies were presented for stormwater management programs to reflect changing service levels, increased infrastructure inventories, unfunded mandates, and emergency events.</p>	<p>March 2005</p>	<p>In April 2005, as part of the budget deliberation process, the Board of Supervisors adopted a one-cent dedication of real estate tax revenues to fund the stormwater program.</p>
<p>WQ07-04: Riparian Buffer Restoration <i>formerly WQ-07-B-9</i></p>	<p>Completed 35 projects throughout the county focused on the conversion of mowed grass to areas of native trees and shrubs typical of riparian areas. Project size varied from a few trees and shrubs to over a thousand. Since the program’s inception in 2004, over 1900 volunteers planted 9600 native trees and shrubs.</p>	<p>Spring 2010</p>	<p>Future riparian buffer restorations will be reported under WQ07-05(B), WQ07-09(B), ES08-04(B), ES08-06(B), and ES08-10(B)</p>

Title of Action	Action Taken	Date Completed	Comments
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<p>WQ07-05: Occoquan Watershed Planning and Zoning <i>formerly WQ-07-A-5</i></p>	<p>The Occoquan Watershed and Reservoir models have been calibrated to 1995 land uses and are undergoing a verification step to the 2000 land uses. This verification step should be completed by winter of 2006. Northern Virginia Regional Commission will incorporate 2005 land use upon availability of aerial photography.</p>	<p>Winter 2006</p>	<p>Because of continued high population growth, the Occoquan Program will begin to turn its attention to broader watershed management and planning issues in addition to its current emphasis on best management practices and modeling.</p>
<p>WQ07-06: Septic System Tracking and Assistance Program <i>formerly WQ-B-11</i></p>	<p>All phases of the project are complete.</p>	<p>April 2010</p>	<p>In April 2010, the Health Department adopted <i>Emergency Regulations for Alternative Onsite Sewage Systems</i> that established performance requirements and horizontal soil setbacks distances for all Alternative Onsite Sewage Systems (AOSS). These regulations were in response to new state legislation and were substantially different from the recommendations of American Water/Applied Water Management.</p>
<p>WQ07-07: Erosion and Sediment Control Inspections—Compliance with New Mandates <i>formerly WQ-B-12</i></p>	<p>The initial action is complete, with ongoing implementation of compliance measures.</p>	<p>Spring 2008</p>	<p>The cost of the program will be recovered through the site development permit fee.</p>

Title of Action	Action Taken	Date Completed	Comments
<p>WQ07-11(A): SWM reviews during</p>	<p>The Department of Planning and Zoning</p>	<p>Spring 2011</p>	<p>The informal coordination</p>

the Plan Amendment Process <i>formerly WQ-C-2</i>	(DPZ) and the Department of Public Works and Environmental Services (DPWES) established a process to ensure that stormwater management considerations are reviewed during the Comprehensive Plan amendment process. All Area Plan Review nominations are being referred to the Stormwater Planning Division (SWPD), DPWES for review and comment.		process between DPZ and DPWES is working well and will be continued.
WQ08-01: Incorporate Stream Assessment Tool Software into GIS Stream Layer	The initial action is complete, with ongoing support to user agencies.	Spring 2006	
WQ08-02(B): 2009 Radio Ad Campaign	Completed	2011	Ongoing education and outreach efforts were incorporated into ES08-01(B)
WQ08-08(B): Outreach and Education Program	Completed	2011	This action is ongoing and was incorporated into ES08-01(B)

IV. SOLID WASTE (SW)

Title of Action	Action Taken	Date Completed	Comments
SW-A. Retired Actions			
SW07-01: Provide Convenient Access to Recycling Bins.	Provide recycling drop-off centers in the county. Providing convenient access to recycling bins is understood to require two separate sub-tasks as follows: 1) placing additional recycling containers in county buildings; and 2) Reviewing the placement of recycling containers around the county for use by residents.	2005	The base action has been completed. Plans to add to the program are ongoing.
SW07-02: Reduce Idling Time for Trucks Waiting to Dispose of Waste at the I-66 transfer Station.	Added an additional incoming scale at the I-66 Transfer Station to reduce the idling times for trucks waiting to dispose of waste.	2005	Action completed. The capacity for processing incoming vehicles was doubled by adding an additional above ground scale adjacent to the exiting scale.
SW07-03: Pollution Prevention (P2) Program E/RRF Emission Controls	Pollution Prevention control at E/RRF is genuinely state of the art. Emphasis is now focused on preventing constituents of concern from entering the E/RRF altogether.	2006	Action completed. E/RRF Pollution Preventions controls will continually be updated to meet federal, state, local regulations.
SW07-05: Improve County Control of Solid Waste	Little if any opportunities for Legislative support anticipated. Tracking Supreme Court activity on a flow control case.	2006	Action completed. Recent flow control decision thought to support county's goals.
SW08-04: Clean Streets Initiative	This program, to clean up debris piles left at the curb, is underway and has proven enormously successful and effective.	2009	Action completed. The program has been incorporated as a standard operating procedure.

Title of Action	Action Taken	Date Completed	Comments
SW07-07: Develop A Toxics	The "Know Toxics" Program had been	2011	Action completed. The

Reduction Campaign	established as a regional effort to address management of fluorescent bulbs, rechargeable batteries, and obsolete electronics. The main feature of the program is a website entitled “KnowToxics.com” and selected radio and print advertising.		website, “KnowToxics.com” remains operational. However, no further funding is requested.
SW10-02: Single-Stream Recycling Toters for County Customers	Bigger toters reduced collection costs, air pollutant/GHG emissions, and otherwise reduce the environmental footprint of the county’s recycling operations. The pilot program began in November 2009 and was well received. Approximately 20,000 carts were purchased in FY 2011 and distributed in the beginning of the calendar year.	2011	Action completed.

V. PARKS, TRAILS, AND OPEN SPACE (PT)

Title of Action	Action Taken	Date	Comments
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		Completed	
PT-A. Retired Actions			
PT07-01: 10-Year Pedestrian Capital Plan	Deleted	2011	Additional projects will be included in PT07-03(B): Pedestrian Improvements in the Four Year Transportation Plan
PT07-02: Trail Projects/Pedestrian Improvements	Deleted	2011	Additional projects will be included in PT07-03(B): Pedestrian Improvements in the Four Year Transportation Plan
PT07-04: Pedestrian Improvements as part of the State's Secondary Construction Program	Completed	2010	Additional projects will be included in PT07-03(B): Pedestrian Improvements in the Four Year Transportation Plan
PT07-05: Trails Inventory and Planning	Deleted	2010	Due to the elimination of the trails planner position in the FY 2010 budget reductions, this project has been deleted and is covered in EIP12-PT07-03(B). Pedestrian Improvements in the Four Year Transportation Plan
PT07-08: Interpretive Signs Along FCPA Trail System	Completed	2011	Five different interpretive signs were developed and multiple copies were installed along the Cross County Trail.

Title of Action	Action Taken	Date Completed	Comments
PT07-20: Analysis of	Completed		

Developed/Undeveloped Land Within the Park Authority Park System		2007	Action completed and data is available on GIS system.
PT08-02: Park Trail Mapping	Completed	2008	
PT08-04: Developing Natural Landscaping Guidelines and Policies for County Properties	Completed	2008	
PT08-07: Planting Trees for Energy Conservation at County Facilities	Completed	2008	This action is ongoing, but is absorbed into AQ08-05(B)

VI. ENVIRONMENTAL STEWARDSHIP (ES)

Title of Action	Action Taken	Date Completed	Comments
ES-A. Retired Actions			
<p>ES07-01: Master Watershed Stewards Certification Program</p> <p>A watershed education program covering a wide range of topics, including stream ecology, LID and urban stormwater management.</p>	<p>66 Master Watershed Stewards graduated, having fulfilled the requirements of attending 8 classroom sessions and undertaking a watershed project and/or volunteer activities. One example was the Providence District parking lot LID retrofit. Participants represented 18 watersheds and completed 1,812 hours. The Potomac River Greenways Coalition secured a grant to fund and staff the program, with the support of several partners including DPWES, NVSWCD, ANS, and Fairfax Trails and Streams)</p>	<p>Graduation July 2004</p>	<p>Feedback from participants overwhelmingly indicated program was well-received and should be offered again; program partners agreed. The original program was grant funded; instruction was done by partners and volunteers. Funding would be needed for staff to coordinate future programs.</p>
<p>ES07-09: FCPA “Adoption” Program for Natural Areas Such as Parks, Trails and Stream Valleys</p> <p>HOAs, churches, and schools adopt nearby parks, trails, playgrounds and natural areas.</p>	<p>Groups and FCPA determine scope of activity and sign an agreement. FCPA to explore how to develop a more comprehensive program for adoption of natural areas. Potential to involve children through adoption of natural resource management areas near schools.</p>	<p>Program Eliminated as of FY 2011</p>	<p>The FCPA Invasive Management Area volunteer program takes the place of this program. (See ES08-06 (B) - IMA Program)</p>

Title of Action	Action Taken	Date Completed	Comments
ES09-01: Government Center Lighting and Variable Frequency Drive Retrofit	The constant volume air handling units in the three building in the Government Center complex were retrofitted with variable frequency drives and energy efficient motors. All existing lighting fixtures were relamped with T8 28W lamps and the lighting control software was upgraded.	December 2005	Project resulted in annual cost savings of over \$86,000. The project cost was \$895,220, and factoring in rising energy costs, payback is expected in approximately 7 years.
ES09-02: T-8 Lighting Retrofit of Remaining County Facilities	Miscellaneous buildings still required upgrading of lighting from T-12 to T-8 to reduce electrical consumption. Retrofit was finished spring of 2007.	Spring 2007	The result is a reduction in energy consumption, approximately 40% per fixture. Some of these facilities had T12 fixtures throughout, and others only had a few remaining fixtures in specific locations, so this makes it difficult to quantify the total savings through analyzing utility bills.
ES09-03: Installed Energy Management Control Systems (EMCS) in Burkholder and John Marshall Library	EMCS can reduce energy consumption 25-50% based on facility type and operating hours. FMD has 58 systems installed in over 170 facilities. Capital Facilities will install them in all new facilities.	End of CY 2006	The cost was \$50,000 for Burkholder and \$60,000 for John Marshall. Burkholder was newly turned over to FMD; John Marshall results will be quantified over time.
ES09-04: Reduced Energy Consumption by 13.2% kBtu/SF between FY 2001 and FY 2006	The cumulative efforts of all energy projects implemented by FMD were estimated by evaluating utility data between FY2001 and FY2007.	End of FY2007	The energy projects installed in this time period resulted in total energy cost avoidance of over \$4 million.

Title of Action	Action Taken	Date Completed	Comments
<p>ES09-05: NACo/Energy Star Change a Light Program</p> <p>An initiative to replace incandescent lights at home with compact fluorescent lamps (CFL).</p>	<p>In FY2007, phase I was for county employees and phase II was for citizens.</p>	<p>End of FY 2007</p>	<p>The program resulted in 835 total pledges, 606,583 kWh saved and 1.1 million pounds of CO2 emissions prevented. In 2007 the County won 1st place NACO award for public outreach, and received 1,000 CFL bulbs, which were distributed at public events.</p>
<p>ES09-07: Development of a Green Building Policy for County Capital Projects</p>	<p>In February 2008, the Board of Supervisors adopted a Sustainable Development Policy for all major building projects that are owned and operated by the County. DPWES will continue to follow the LEED approach on all new projects and pursue formal certification. Also, DPWES will use the LEED program as the framework for evaluating the best balance of cost effective and impact sustainable development alternatives for each project.</p>	<p>February 2008</p>	<p>FMD staff will implement the policy in conjunction with Value Engineering and Life Cycle Cost Analyses</p>

Title of Action	Action Taken	Date Completed	Comments
ES09-11: Energy Star for Vending Machines	All vendors were required to install Energy Star compliant machines for new or replacement locations. Existing machines were retrofitted with an external control to reduce consumption.	End of CY 2007	All vending machines in County facilities are now Energy Star compliant. Energy use by these machines could be reduced by 30-46% and provide an annual savings of up to \$100-\$150 per machine.
ES09-18: Energy Manager, Park Authority <i>formerly PT09-02 (B)</i>	After several years of planning and in support of the Park Authority's Strategic Plan 2006-2010, an energy manager position was established and filled in October 2007. The framework for the agency's Energy Management Plan for has been developed. Energy surveys, monitoring and audits are being done. Projects are being identified and implemented.	FY 2008	
ES10-01: Calculate and Validate the Noman M. Cole, Jr. Pollution Control Plant's Carbon Footprint.	The carbon footprint for the Noman M. Cole, Jr. Pollution Control Plant has been calculated and validated by a third party.	FY 2008	
ES10-02: Tree Planting at the Noman M. Cole, Jr. Pollution Control Plant	In November 2007 the Wastewater Treatment Division hosted Earth Sangha volunteers at the Noman M. Cole, Jr. Pollution Control Plant. The volunteers planted approximately 1,000 trees on the site of the RR Building at the plant.	November 2007	
ES10-04: Water Use Reduction in Wastewater Management Program Laboratory Process	In 2007, the Lab realized a reduction in deionized water usage by 8,040 gallons per year	FY 2007	

Title of Action	Action Taken	Date Completed	Comments
<p>ES10-05: Use Reclaimed Water in the Irrigation System for Noman Cole Pollution Control Plant Landscaping</p>	<p>The installation of an irrigation system was completed in March 2008, and use began in May 2008.</p>	<p>FY 2008</p>	<p>The system is designed for future expansion.</p>
<p>ES10-12: “Earth Hour” Event Participation</p> <p>An event to raise energy awareness by turning off non-essential lights and other electrical equipment for one hour.</p>	<p>The cost-benefit of participating in this world wide international outreach event, sponsored by the World Wildlife Fund, is needed. The Board of Supervisors proclaimed 8:30 p.m. on March 29, 2009 as Earth Hour 2009 and encouraged participation by turning off non-essential lights in county facilities and by county residents.</p>	<p>2009</p>	<p>No further action is planned for county participation by FMD.</p>
<p>ES10-13 (C) Master Watershed Stewards Certification Program</p> <p>Training in watershed issues, technology and outreach to prepare county residents to participate in watershed plan implementation and other watershed improvement activities.</p>	<p>The Master Watershed Stewards program was conducted in 2004 (ES07-02 (A)). An EIP action was proposed to re-start the program in collaboration with the Potomac River Greenways Coalition.</p>	<p>Retired in 2012</p>	<p>This need is currently being filled by programs now offered by the Environmental Protection Agency and Center for Watershed Protection.</p>
<p>ES11-01: Installation of a Solar Powered Water Mixer by Waste Water Treatment Division at Noman M. Cole, Jr. Pollution Control Plant</p>	<p>In 2005 the WTD installed a solar powered mixer in one of its equalization ponds in lieu of refurbishing the existing electrically powered mixers.</p>	<p>FY 2006</p>	<p>The WTD saw an almost immediate payback from the installation in electrical cost savings.</p>
<p>ES11-02: Installation of Solar Water Heater at the Wastewater Treatment Division’s Noman M. Cole, Jr. Pollution Control Plant</p>	<p>In November 2008, the Noman M. Cole Jr. Pollution Control Plant installed a primary solar hot water heater to provide hot water for the showers, bathroom and lunch room in the old Admin. Building.</p>	<p>FY 2009</p>	

Title of Action	Action Taken	Date Completed	Comments
ES11-03: Installation of Solar Powered Meters by the Wastewater Collections Division	In 2008, the Meter Section installed solar batteries in 10 locations instead of installing electric power saving several thousands of dollars.	FY 2008	
ES11-06: Window Replacement Noman M. Cole Jr. Pollution Control Plant	This project was completed in November 2010. Energy efficiency is expected to yield \$4,680 per year in savings.	FY 2011	

FAIRFAX COUNTY, VIRGINIA
Environmental Improvement Program (EIP)
Appendix 4: Summary of Tree Actions

Fiscal Year 2014

Prepared September 2012

NOTE: EACH EIP ACTION IN THIS SUMMARY IS ASSIGNED A UNIQUE IDENTIFICATION NUMBER, BEGINNING WITH A TWO-LETTER ABBREVIATION FOR THE THEME AREA UNDER WHICH THE ACTION IS LISTED (E.G., “GL” FOR “GROWTH AND LAND USE”). THE THEME DESIGNATION “GL” IS FOLLOWED BY A UNIQUE FISCAL YEAR IDENTIFICATION NUMBER BEGINNING WITH “xx” (for example, “07”) TO INDICATE THE EIP IN WHICH THE ACTION WAS FIRST INTRODUCED. THE FISCAL YEAR IDENTIFICATION NUMBER IS THEN FOLLOWED BY A UNIQUE ACTION NUMBER TO IDENTIFY THE ACTION IN THAT FISCAL YEAR. THIS NUMBER IS THEN FOLLOWED BY A LETTER DESIGNATION OF “A”, “B”, “C” OR “R” TO INDICATE WHETHER THE ACTION IS “COMPLETE”, “ONGOING”, “NEW” OR “RETIRED”, RESPECTIVELY.

EIP Action ID	EIP Action Title
GL08-06(B)	Mapping of Fairfax County's Vegetation Ecosystems
GL08-07(R)	Expanded Construction Site Monitoring for Tree Conservation
GL08-08(R)	Establish a Tree Fund
GL08-09(R)	Review and Improve Suggested Tree-Related Proffer Language
GL08-10(R)	Tree Preservation Legislation
GL08-11(B)	Urban Forestry Roundtable
GL08-12(B)	Consider Amending Article 13 of the Zoning Ordinance (Landscaping & Screening)
GL09-02(C)	Review Effectiveness of Agricultural and Forestal District Program in Preserving Sensitive Lands
GL09-03(C)	Strengthened Zoning Case Submission Requirements: Preliminary Utility Plan
GL09-04(B)	Tree Preservation and Canopy Replacement During the Development of County Facilities
GL14-02(B)	Development of an Environmental Quality Corridor Commitments Data Layer
AQ08-01(A)	Regional Urban Forestry SIP Working Group
AQ08-05(B)	Tree Planting at Governmental Buildings and Parking Facilities
WQ07-04(R)	Riparian Buffer Restoration
WQ08-05(B)	Benchmarking Watershed Tree Cover Levels
WQ08-09(B)	Establishing Tree Cover Goals for Watersheds
WQ10-01(C)	Riparian Buffer Maintenance
SW08-04(R)	Recycling Natural Wood Waste
PT07-12(B)	Parkland Acquisition
PT07-13(B)	Open Space Easements/NVCT Partnership
PT07-14(B)	Park Authority Conservation Easement Initiative
PT07-17(B)	Park Authority Natural Resource Management Plan Implementation – Encroachment Enforcement
PT08-01(B)	Park Natural Resource Management
PT08-03(B)	Park Information Systems
PT08-06(C)	Implementing Natural Landscaping Practices on County Properties
ES08-01(B)	Education and Outreach Programs and Activities
ES08-04(B)	Support of Citizen-Based Environmental Stewardship Programs and Activities
ES08-05(B)	FCPA Stewardship Education
ES08-06(B)	Invasive Management Projects
ES08-10(B)	Partnering with Non Profit Tree Planting Groups in Establishing a Countywide Tree Planting Program
ES09-08(B)	30-Year Tree Canopy Goal
ES14-02(B)	Purchase 30% Recycled Content Copy Paper
ES08-08(C)	<i>This action has been incorporated into ES10-15(C)</i>

EIP Action ID	EIP Action Title
ES08-09(C)	Promoting the Use of Natural Landscaping Practices by the Private Sector
ES08-11(C)	Promoting Stewardship Of Urban Forest Resources
ES10-15(C)	Environmental Stewardship Matching Grants for Watershed Protection & Energy Conservation

FAIRFAX COUNTY, VIRGINIA
Environmental Improvement Program (EIP)
Appendix 5: Summary of Climate Change Actions

Fiscal Year 2014

Prepared September 2012

NOTE: EACH EIP ACTION IN THIS SUMMARY IS ASSIGNED A UNIQUE IDENTIFICATION NUMBER, BEGINNING WITH A TWO-LETTER ABBREVIATION FOR THE THEME AREA UNDER WHICH THE ACTION IS LISTED (E.G., “GL” FOR “GROWTH AND LAND USE”). THE THEME DESIGNATION “GL” IS FOLLOWED BY A UNIQUE FISCAL YEAR IDENTIFICATION NUMBER BEGINNING WITH “xx” (for example, “07”) TO INDICATE THE EIP IN WHICH THE ACTION WAS FIRST INTRODUCED. THE FISCAL YEAR IDENTIFICATION NUMBER IS THEN FOLLOWED BY A UNIQUE ACTION NUMBER TO IDENTIFY THE ACTION IN THAT FISCAL YEAR. THIS NUMBER IS THEN FOLLOWED BY A LETTER DESIGNATION OF “A”, “B”, “C” OR “R” TO INDICATE WHETHER THE ACTION IS “COMPLETE”, “ONGOING”, “NEW” OR “RETIRED”, RESPECTIVELY.

EIP Action ID	EIP Action Title
GL07-02(A)	PRM Zoning District
GL07-03(B)	Area Plan Amendments and Subsequent Rezoning Supporting Transit-Oriented Development and Provision of Housing in Employment Centers
GL07-04(B)	Planned Development District Zoning Ordinance Amendment
GL07-05(B)	Tysons Corner Transportation and Urban Design Study
GL07-06(B)	Pedestrian-Oriented Neighborhood Commerce: Plan Implementation
GL07-09(B)	Future Planned Development District Zoning Ordinance Amendment
GL08-01(B)	Review Zoning Ordinance Parking Requirements in Transit-Oriented Developments
GL08-03(R)	Plan Amendment to Strengthen Air Quality Guidance and to Incorporate Support for Green Building Concepts
GL08-04(R)	Define “Transit-Oriented Development” and Incorporate a Definition and Principles for its Application in the Comprehensive Plan
GL08-07(R)	Expanded Construction Site Monitoring for Tree Conservation
GL08-08(R)	Establish a Tree Fund
GL08-09(R)	Review and Improve Suggested Tree-Related Proffer Language
GL08-10(R)	Tree Preservation Legislation
GL08-11(B)	Urban Forestry Roundtable
GL08-12(B)	Consider Amending Article 13 of the Zoning Ordinance (Landscaping and Screening)
GL09-01(B)	Consideration of Green Building Incentives for Private Sector Development
GL09-04(B)	Tree Preservation and Canopy Replacement During the Development of County Facilities
AQ07-01(A)	EZ Bus Program
AQ07-13(A)	Purchase of Wind Power
AQ09-03(A)	Waiver of GVW Limit for Idle Reduction Equipment
AQ07-02(B)	Employer Services Program
AQ07-03(B)	Ridesources Program
AQ07-04(B)	Transportation Benefits
AQ07-07(B)	Priority Bus Stop Improvement Program
AQ07-08(B)	Richmond Highway Public Transportation Initiative
AQ07-09(B)	Air Quality Outreach
AQ07-10(B)	Dulles Corridor Metrorail
AQ07-14(B)	Participation on the Metropolitan Washington Air Quality Committee (MWAQC)

EIP Action ID	EIP Action Title
AQ07-15(B)	Evaluation and Purchase of Hybrid Drive Vehicles
AQ07-18(B)	BOS Four Year Transportation Plan
AQ07-20(B)	Fairfax County Transit Program
AQ07-23(B)	Periodic Assessment of Alternative Fuel Vehicle Technology
AQ08-01(A)	Regional Urban Forestry SIP Working Group
AQ08-05(B)	Tree Planting at Governmental Buildings and Parking Facilities
AQ08-06(B)	Telework Initiatives
AQ09-01(B)	Transportation Funding Bill
AQ09-02(B)	Comprehensive Bicycle Initiative
AQ10-01(B)	Columbia Pike Rail Initiative
AQ10-02(B)	Reduce Fuel Consumption in Heavy Duty Vehicles
AQ11-01(B)	Piezo Electric Generator Pilot Program
AQ07-22(C)	Fuel Economy and Emissions Standards
AQ10-03(C)	Continuing Purchase of Wind Power
WQ07-04(R)	Riparian Buffer Restoration
WQ08-05(B)	Benchmarking Watershed Tree Cover Levels
WQ08-09(B)	Establishing Tree Cover Goals for Watersheds
WQ10-01(C)	Riparian Buffer Maintenance
SW07-03(A)	<i>This action was incorporated into ES14-01(B).</i>
SW07-05(B)	Remote HHW Collection Events
SW08-01(B)	Maximize Energy Recovery from LFG Resources
SW08-02(B)	WWTP Effluent Reuse at Covanta E/RRF from Noman Cole WWTP
SW09-02(B)	Renewable Energy Demonstration Park
PT07-07(B)	Park Authority Trail System
PT08-01(B)	Park Natural Resource Management
PT09-02(B)	<i>This action was previously incorporated into ES09-18, which is now retired</i>
PT09-03(B)	Synthetic Turf Athletic Fields
PT08-06(C)	Implementing Natural Landscaping Practices on County Properties

EIP Action ID	EIP Action Title
PT09-02(R)	<i>This action was previously incorporated into ES09-18, which is now retired</i>
ES09-05(R)	NACo/Energy Star Change a Light Program
ES09-11(R)	Energy Star Vending Machines
ES09-18(R)	Energy Manager, Park Authority (<i>formerly PT09-02(B)</i>)
ES10-12(R)	“Earth Hour” Event Participation
ES11-06(R)	Window Replacement at Noman Cole Pollution Control Plant
ES11-10(A)	Site Lighting Upgrades for Monomedia Filters at Noman Cole Pollution Control Plant
ES11-11(A)	Mercury Vapor Lighting Replacement at Noman Cole Pollution Control Plant
ES08-01(B)	Education and Outreach Programs and Activities
ES08-10(B)	Partnering with Non Profit Tree Planting Groups in Establishing a Countywide Tree Planting Program
ES09-06(B)	Joined Energy Star Challenge
ES09-08(B)	30-Year Tree Canopy Goal
ES09-09(B)	Development of an Energy Management Program Through the Establishment of a Countywide Energy Coordinator Position
ES09-10(B)	Energy Outreach Program
ES09-12(B)	Government Center HVAC Component Replacement
ES09-13(B)	Install EMCS in Remaining County Facilities
ES09-14(B)	Increase Energy Conservation Code Compliance
ES10-03(B)	Implement Environmental Management System for Wastewater Management Program
ES10-09(B)	Park Authority Athletic Fields Lighting Improvements
ES11-04(B)	Wastewater Treatment Division participation in the Energyconnect’s Demand Response Program
ES11-05(B)	Cast-Iron and Asphalt Recycling by the Wastewater Collections Division of the Wastewater Management Program
ES11-07(B)	Calculate and Validate the Wastewater Collections Division Carbon Footprint
ES11-09(B)	Wastewater Management Program IT Computer Server Virtualization
ES11-13(B)	Installation of Lighting Control Systems at FCPA Athletic Fields
ES11-14(B)	Outdoor Lighting and Control System Retrofits at Park Facilities
ES14-01(B)	Manage Green Purchasing Program (<i>formerly SW07-03(B)</i>)
ES14-02(B)	Purchase 30% Recycled Content Copy Paper
ES14-03(B)	Purchase Remanufactured Printer Cartridges
ES14-04(B)	Add Green Clauses to County Contracts

EIP Action ID	EIP Action Title
ES14-05(B)	Publish Green Contracts Catalog
ES14-06(B)	Align Key Contracts with Requirements of Green Building Policy/LEED Certification
ES08-09 (C)	Promoting the Use of Natural Landscaping Practices by the Private Sector
ES08-11(C)	Promoting Stewardship of Urban Forest Resources
ES09-15(C)	Government Center Energy Project
ES09-16(C)	Feasibility Study for Renewable Energy Technologies
ES09-17(C)	Perform Energy Audits for County Facilities
ES10-08(C)	Park Authority RECenters Lighting Improvements for Swimming Pools and Racquetball Courts
ES10-10(C)	Building Envelop Assessment and Improvement for Park Authority Facilities
ES10-11(C)	Park Authority Facilities Small HVAC Systems
ES11-01(R)	Installation of a Solar Powered Water Mixer at Noman Cole Pollution Control Plant
ES11-02(R)	Installation of a Solar Water Heater at the Noman Cole Pollution Control Plant
ES11-03(R)	Installation of Solar Powered Meters by Wastewater Treatment Division
ES10-14 (C)	Water Conservation Education and Device Distribution Program
ES10-15(C)	Environmental Stewardship Matching Grants for Watershed Protection & Energy Conservation
ES11-12(C)	Establish A Green Roof Onsite at Noman Cole Pollution Control Plant
ES12-01(C)	Second Phase of Outdoor Lighting and Control System Retrofits at Park Facilities
ES12-02(C)	Park Authority Solar thermal Systems for RECenters

FAIRFAX COUNTY, VIRGINIA
Environmental Improvement Program (EIP)
Appendix 6: Summary of Wise Water Use Actions

Fiscal Year 2014

Prepared September 2012

NOTE: EACH EIP ACTION IN THIS SUMMARY IS ASSIGNED A UNIQUE IDENTIFICATION NUMBER, BEGINNING WITH A TWO-LETTER ABBREVIATION FOR THE THEME AREA UNDER WHICH THE ACTION IS LISTED (E.G., “GL” FOR “GROWTH AND LAND USE”). THE THEME DESIGNATION “GL” IS FOLLOWED BY A UNIQUE FISCAL YEAR IDENTIFICATION NUMBER BEGINNING WITH “xx” (for example, “07”) TO INDICATE THE EIP IN WHICH THE ACTION WAS FIRST INTRODUCED. THE FISCAL YEAR IDENTIFICATION NUMBER IS THEN FOLLOWED BY A UNIQUE ACTION NUMBER TO IDENTIFY THE ACTION IN THAT FISCAL YEAR. THIS NUMBER IS THEN FOLLOWED BY A LETTER DESIGNATION OF “A”, “B”, “C” OR “R” TO INDICATE WHETHER THE ACTION IS “COMPLETE”, “ONGOING”, “NEW” OR “RETIRED”, RESPECTIVELY.

EIP Action ID	EIP Action Title
GL08-03(R)	Plan Amendment to Strengthen Air Quality Guidance and to Incorporate Support for Green Building Concepts
GL09-01(B)	Consideration of Green Building Incentives for Private Sector Development
GL09-05(C)	Development of a County Green Building Program Through the Establishment of a Green Building Coordinator Position
WQ08-04(B)	LID Initiatives
WQ08-08(B)	<i>This action has been incorporated into ES08-01(B)</i>
SW08-02(B)	Effluent Reuse at Covanta E/RRF from Noman Cole Wastewater Treatment Plant (WWTP)
PT10-01(C)	Weather Stations for Efficient Water Use at Golf Courses
ES08-01(B)	Education and Outreach Programs and Activities
ES10-03(B)	Implement Environmental Management System for Wastewater Management Program
ES10-06(B)	Maintain Potable Water Savings and Additional Opportunities for Reduction in Potable Water Use at Noman Cole Pollution Control Plant
ES10-07(B)	Establish a Rain Garden at the Noman Cole Pollution Control Plant
ES11-08(B)	Establish A Rain Garden at Wastewater Collections Division's Robert P. McMath Facility
ES08-08(C)	<i>This action has been incorporated into ES10-15(C)</i>
ES08-09(C)	Promoting the Use of Natural Landscaping Practices by the Private Sector
ES10-14(C)	Water Conservation Education and Device Distribution Program
ES10-15(C)	Environmental Stewardship Matching Grants for Watershed Protection & Energy Conservation
ES11-12(C)	Establish A Green Roof at Noman Cole Pollution Control Plant
ES10-04(R)	Water Use Reduction in Wastewater Management Program Laboratory
ES10-05(R)	Use Reclaimed Water in the Irrigation System for Noman Cole Pollution Control Plant Landscaping

FAIRFAX COUNTY, VIRGINIA

Environmental Improvement Program (EIP) Appendix 7: Action Fact Sheets

Fiscal Year 2014

Prepared September 2012

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EIP14-GL07-02(A). PRM Zoning District

Description of Action

On January 9, 2001, the Board of Supervisors (BOS) established the new Planned Residential Mixed Use (PRM) District which allows high density residential uses or a mix of high density residential uses and commercial uses in areas designated for such uses in the Comprehensive Plan. This action was pursued in order to facilitate high density residential and mixed use development in transit station areas, consistent with Comprehensive Plan policy.

Environmental Agenda Objectives Supported:

Growth & Land Use 1, 2, 3, 4, and 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

DPZ

Status/Plans/Outcomes

The PRM District was established in 2001; as of August 2012, twenty PRM Districts have been established.

In order to ensure a broader mix of uses in high density residential areas near transit station areas and in areas designated in the Comprehensive Plan as being Urban or Suburban Centers, there has been the recognition of a desire to consider amending the PRM District to allow vehicle sale and rental establishments in the PRM District with special exception approval. This amendment is on the 2012 Priority 2 Zoning Ordinance Amendment Work Program which means that the amendment is being maintained on a list for future prioritization.

Resources

The cost of staff time to review and process the amendment through the public hearing process will be absorbed within the current Fairfax County Department of Planning and Zoning (DPZ) budget; no new staff needs are anticipated.

EIP14-GL07-03(B). Area Plan Amendments and Subsequent Rezonings Supporting Transit-Oriented Development and the Provision of Housing in Employment Centers

Description of Action

Land use and transportation policies of the Comprehensive Plan emphasize the location of employment and multifamily housing in activity centers, especially those served by rail transit. Since its adoption, the Comprehensive Plan has been amended to further focus growth in centers, including an amendment in March 2007 that incorporated transit-oriented development (TOD) guidelines into the Policy Plan. Subsequent rezoning actions have implemented guidance on TOD and housing in employment center and are anticipated to continue into the future.

Amendments adopted as part of the Area Plans Review (APR) process support TOD and the provision of housing in employment centers. The 2005-2006 South County APR cycle resulted in the adoption of several nominations that increased housing potential within the employment centers of Annandale, Bailey's Crossroads, and Seven Corners community business centers and the Fairfax Center Area Suburban Center, particularly through mixed use developments. The 2008-2009 Base Realignment and Closure (BRAC) APR cycle examined planned land use in activity centers near the Fort Belvoir Main Post and the Fort Belvoir North Area with amendments adopted in such transit station areas as Huntington and Franconia-Springfield in January and August 2009.

APR nominations in the Reston Herndon and Dulles suburban centers along the planned Metrorail extension to Dulles Airport were deferred during the 2008-2009 North County APR cycle into either special studies or inter-jurisdictional coordination meetings. In July 2010, the Board of Supervisors (BOS) adopted a Plan amendment for the north site of the Route 28 Transit Station Area and a working group has been formed to review other areas surrounding the transit station with recommendations expected by 2013. The Reston Master Plan Special Study is underway with recommendations for future land use along the Dulles Corridor anticipated by the end of 2012. In addition, the BOS approved several nominations that supported transit-oriented development and the provision of housing in activity centers such as the Fair Oaks Mall in the Fairfax Center Area and the Penn Daw Community Business Center (CBC) along Richmond Highway during the 2009-2010 South County APR process in September 2012 and April 2011. One other nomination from this APR cycle in the Huntington Transit Station Area remains ongoing.

Additional BOS-authorized Plan amendments and revitalization area studies have been adopted or are currently pending, which address housing in employment centers and TOD as well. Amendments in Tysons Corner (adopted June 2010), Annandale (July 2010), Bailey's Crossroads (July 2010), Franconia-Springfield (January 2010), and Lake Anne Village Center (March 2003) provide examples of these actions. The most recent amendment adopted in April

EIP14-GL07-03(B). Area Plan Amendments and Subsequent Rezonings Supporting Transit-Oriented Development and the Provision of Housing in Employment Centers
Continued

2012, on which Rezoning application RZ 2011-LE-016 is pending, is located on a portion of the Penn Daw CBC of the Richmond Highway Corridor. The new guidance supports additional housing and ground-floor retail uses. Another BOS-authorized amendment is underway for a similar proposal located elsewhere in that CBC. Improvements to the pedestrian environment, linkages to the surrounding neighborhoods, and land use integration near transit facilities, such as the proposed extension of Metrorail through Tysons Corner, the existing Joe Alexander Transportation Center in Springfield, and the proposed Columbia Pike Streetcar project are major themes.

Several approved or pending rezoning applications also support the objective of focusing growth in TOD and employment centers. In the Tysons Corner Urban Center, 21 rezoning applications have been officially accepted since the adoption of the revised Comprehensive Plan in June 2010. The BOS has approved three applications [SE 2010-PR-023/PCA 92-P-001-7 (Cityline Partners) and RZ 2010-PR-014A and -014B (Georgelas Group)]. The Cityline approval (June 2011) will allow a 340,000 square feet (SF) office building to be constructed within 1/4 mile of the Tysons East Metro station. The Georgelas approval (September 2011), will allow five residential buildings with a total of 2.1 million square feet ground floor retail to be built within 1/4 mile of the Tysons West Metro station. The BOS also approved several other applications in Tysons prior to adoption of the revised plan, which support the objective of this fact sheet. These include including the mixed use redevelopment of the Tysons Corner Center (RZ 2004-PR-044, January 2007), a mixed use development at Tysons II (PCA-84-D-049-5), and a mixed use development at Towers Crescent (RZ-2006-PR-028). All three of these rezonings are in proximity to the Tysons Central 123 Metro station.

A number of other rezoning applications, located elsewhere in the county, exemplify TOD development and have either been adopted by the BOS or are pending. Near the planned Wiehle Avenue transit station in Reston, RZ/FDP 2010-HM-008 is under review; the application proposes locating high density residential mixed-use near the transit station. In the same area, RZ/FDP 2009-HM-019, adopted in May 2010 was approved for approximately 1.3 million square feet of residential, office, hotel, and ground-floor retail uses, and transit and commuter facilities. Nearby in the Dulles Suburban Center, Plan amendment and rezoning applications for mixed use and housing were approved for Dulles Discovery and the EDS/Lincoln site.

In the Merrifield Suburban Center near the Dunn Loring- Merrifield Metro Station, RZ 2009-PR-002 (Square 1400), approved in October 2010, includes an approximately 330,000 square foot, 11-story multi-family residential building. The BOS also approved three other rezoning applications in this area to add high density residential development (RZ 2005-PR-039 approved in December 2004 and RZ 2005-PR-041, October 2007) and residential and non-residential mixed use (RZ 2007-PR-001, October 2007).

The BOS approved the redevelopment of two rezoning applications near the Joe Alexandria Transportation Center in Springfield as well. First, RZ 2011-LE-022 was approved for over 500,000 SF of office use adjacent to the transportation center; while the Springfield Mall was approved for redevelopment as an approximately six million square foot, mixed-use town center (RZ 2007-LE-007, July 2009).

EIP14-GL07-03(B). Area Plan Amendments and Subsequent Rezonings Supporting Transit-Oriented Development and the Provision of Housing in Employment Centers
Continued

Along the Richmond Highway Corridor and near the Huntington transit station, two rezoning applications are pending for more intense redevelopment. In the Penn Daw CBC, RZ/FDP 2011-LE-016 proposes multi-family residential use that will be integrated with an improved community-serving shopping center, adjacent to the new residential use. In the Huntington area, RZ/FDP 2011-MV-031 proposes residential mixed-use to include a hotel, office, and ground-floor retail components.

In the Seven Corners CBC, FDPA C-108 04/CDPA C-108-02 is under review. This amendment application proposes multi-family residential use with approximately 18,000 SF of retail use.

Finally, adjacent to the Vienna Metrorail station, the approved redevelopment of the Fairlee neighborhood (RZ 2003-PR-022, approved in March 2006) includes residential, office, and hotel mixed use with pedestrian-oriented retail use.

Further information on planning-related and supporting actions can be found in item EIP14-GL07-06(B), Pedestrian-Oriented Neighborhood Commerce: Plan Implementation or in previous year's response to this fact sheet EIP Fact Sheet EIP13-GL07-03(B).

Environmental Agenda Objectives Supported:

Growth & Land Use 1, 2, 3, 4, and 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Change Initiative

Lead Agency:

DPZ

Status/Plans/Outcomes

Since the implementation of planning policy is an ongoing process, efforts to implement and refine the Comprehensive Plan, related to housing in employment centers and TOD will continue. As described above, several Plan amendments have been adopted through the regular APR process, BOS-authorized Plan amendments, and special studies. The implementation and anticipated implementation of these Plan recommendations will continue to occur through the zoning process.

Resources

The annual cost for implementation of this action represents a considerable amount of the Department of Planning and Zoning (DPZ)'s annual budget with additional funds sought through grant awards. DPZ allocated funding for various planning and transportation consultant services

EIP14-GL07-03(B). Area Plan Amendments and Subsequent Rezoning Supporting Transit-Oriented Development and the Provision of Housing in Employment Centers
Continued

for the special studies of Tysons Corner, Springfield, Baileys Crossroads and Annandale, as described in previous year's EIP Fact Sheet EIP13-GL07-03(B).

Other work related to BRAC was funded through a federal grant by the Department of Defense Office of Economic Adjustment. The original BRAC grant, received in 2008, included approximately \$1,550,000. Subsequent reauthorizations have resulted in total approved grants of approximately \$4.4 million. The time frame of the grant is anticipated to extend through September 2012 to support BRAC-related efforts.

EIP14-GL07-04(B). Planned Development District Zoning Ordinance Amendment

Description of Action

This action is a review of, and possible revision to, the Planned Development District standards to, among other things, place a greater emphasis on tree preservation and the efficient use of open space.

Staff has been requested to pursue this Zoning Ordinance amendment in order to implement a recommendation of the Infill and Residential Development Study, which was endorsed by the Board of Supervisors (BOS) in 2001.

Environmental Agenda Objectives Supported:

Growth & Land Use 1
Parks, Trails & Open Space 1

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative
Infill and Residential Development Study
Fairfax County Tree Action Plan

Lead Agency:

DPZ

Status/Plans/Outcomes

In order to enhance tree preservation efforts, it has been recognized that the Planned Development District general and design standards could be revised to emphasize tree preservation. In addition, consideration has been given to adding incentives in the open space calculation to encourage tree preservation. The consideration of a Zoning Ordinance Amendment to address these issues is on the Priority 2 list of the 2012 Zoning Ordinance Amendment Work Program, which means that the amendment is being maintained on a list for future prioritization.

Resources

The cost of staff time to process the amendment through the public hearing process and to provide the necessary follow up training and educational opportunities for both staff and citizens will be absorbed within the current budget; no new staff needs are anticipated. However, these actions require Fairfax County Department of Planning and Zoning (DPZ) staff resources, thereby reducing resource availability for other tasks.

EIP14-GL07-06(B). Pedestrian-Oriented Neighborhood Commerce: Plan Implementation

Description of Action

In the past few years, the Board of Supervisors has approved a number of rezoning applications which implement Plan recommendations for high density developments that integrate pedestrian-oriented neighborhood commerce. Examples include, but are not limited to:

- The approval of the Comstock Reston Station rezoning application (RZ 2009-HM-019) for residential, office, hotel, and ground-floor retail uses near the Reston Transit Station at Wiehle Avenue, rezoning approval in May 2010;
- The concurrent Plan amendment and rezoning application for the Springfield Mall area (PA S06-IV-01; RZ 2007-LE-007), which integrates office, hotel, residential mixed-use with ground-floor retail uses, surrounding an expanded mall, and emphasizes the need for pedestrian-oriented design; the rezoning was approved in July 2009;
- The concurrent Plan amendment and rezoning application (PA S08-IV-RH1/ RZ 2009-MD-003) of the Hilltop Sand and Gravel site on Telegraph Road, rezoning approved in March 2009, which includes some office use over ground-floor retail;
- The Tysons Corner Center rezoning application (RZ 2004-PR-044), located near one of the four planned Metrorail stations in Tysons Corner at the intersection of Chain Bridge Road and Interstate 495, which consists of approximately six million square feet of development, including the existing mall and other pedestrian-oriented retail integrated into new residential and commercial uses, approved in January 2007;
- The approval of the Ridgewood development (RZ 2005-SP-019) for residential, office, and hotel mixed use with limited pedestrian-oriented retail use in the Fairfax Center Area, rezoning approval in June 2006; and,
- The approved redevelopment of the Fairlee neighborhood (RZ 2003-PR-022) adjacent to the Vienna Metro station, which includes residential, office, and hotel mixed use with pedestrian-oriented retail use, rezoning approved in March 2006.

Furthermore, a number of other rezoning applications that each include a pedestrian-oriented, ground floor retail component were under review as of June 2012. Examples include the following (note that as these applications are currently under review, proposed land use numbers, mixture of uses, and intensities may change):

- RZ/FDP 2011-LE-016 proposes multi-family residential use to be integrated with an improved neighborhood shopping center, adjacent to the residential component in the Penn Daw Community Business Centers (CBC);
- RZ/FDP 2011-MV-031 proposes multi-family residential, hotel, and office use with 6,000 SF of ground-floor retail use at an intensity of 2.78 FAR in the Huntington Transit Station Area;
- RZ/FDP 2010-HM-008 proposes high intensity, residential mixed-use development with ground-floor retail uses at an intensity of 2.5 FAR near the planned Wiehle Avenue Metro station; and,
- FDPA C-108/CDPA C-108-02 proposes multi-family residential use, townhouses, and 18,000 SF of retail use in the Seven Corners CBC.

EIP14-GL07-06(B). Pedestrian-Oriented Neighborhood Commerce: Plan Implementation
Continued

Comprehensive Plan policy supports the integration of neighborhood-serving commercial uses within residential areas, and both a Zoning Ordinance amendment (see EIP14-GL07-02) and Area Plan amendments (see EIP14-GL07-03(B)) have been adopted in recent years to support such integration of uses. This action recognizes that implementation of this Plan policy will be a continuing process.

Environmental Agenda Objectives Supported:

Growth & Land Use 2 and 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Change Initiative

Lead Agency:

DPZ

Status/Plans/Outcomes

Since the implementation of planning policy is an ongoing process, efforts to review rezoning applications related to pedestrian-oriented neighborhood commerce will continue.

Resources

Costs and other resources can be considered as part of regular comprehensive planning and rezoning activities built into the Department of Planning and Zoning budget. No additional resources are needed.

EIP14-GL07-07(B). Adequate Infrastructure Legislation

Description of Action

Recommend to the Board of Supervisors (BOS) continuation of its historical support for legislation to give localities authority to adopt an adequate public facilities (APF) ordinance. Such legislation: 1) should permit localities to adopt provisions in their subdivision and site plan ordinances for deferring the approval of subdivision plats or site plans when it is determined that existing schools, roads, public safety, sewer or water facilities are inadequate to support the proposed development; and 2) should not require localities to construct the necessary infrastructure within a timeframe established by the General Assembly.

Environmental Agenda Objectives Supported:

Growth & Land Use 6

Other Plans or Documents where this action appears or that it supports:

Lead Agency:

Government Relations, Office of the County Executive

Status/Plans/Outcomes

The Code of Virginia (Section 15.2-2200) encourages localities “to improve the public health, safety, convenience and welfare of its citizens and to plan for the future development of communities ...” In addition, the Code mandates localities to adopt ordinances regulating subdivision and development of land. Yet the Commonwealth does not provide localities the authority to defer approval of a site plan or subdivision plat pending installation of certain public facilities even when it has been determined that existing facilities are inadequate to support the development proposal. As a result, developments proceed, with the inevitable result of increased shortages in infrastructure and the need to play catch up after the fact. The public health, safety, convenience and welfare of citizens are not well-served by this situation.

Historically, Fairfax County has acknowledged a need for additional local government authority to ensure the timely provision of adequate public facilities (APF) to accommodate new development. In past years, the county has participated with other jurisdictions in crafting such legislation and in monitoring proposals before the General Assembly.

As in past years, the 2012 General Assembly declined to grant any authority to local governments to adopt adequate public facilities ordinances. Although the prospects of success for comprehensive APF authority in the near term are not anticipated to be high, the county should continue to support this legislative position.

Resources

There would be no additional costs associated with this action. The cost of staff time to research and draft an APF legislative position, coordinate with legal staff and affected agencies, vet the position with the BOS and its Legislative Committee, and advocate APF legislation during the General Assembly would be included in current operating budgets.

In the event that such legislation was to be adopted by the General Assembly, there would be costs associated with the creation and administration of a program to address the new legislative authority. These costs cannot be calculated at this time because specifics of the enabling legislation do not exist.

EIP14-GL07-08(B) – Review of Federal NEPA Reports and State Environmental Impact Reports

Description of Action

Review of federal Environmental Assessments and Environmental Impact Statements (prepared pursuant to the National Environmental Policy Act [NEPA]), and review of state Environmental Impact Reports (EIRs), for a broad scope of environmental considerations.

Environmental Agenda Objectives Supported:

Growth and Land Use (General)
Water Quality 2, 5, and 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Fairfax County Tree Action Plan

Lead Agency:

DPZ

Status/Plans/Outcomes

NEPA documents cover a broad range of actions pursued through federal funding, of which most, if not all, fall outside of the county's zoning authority. EIRs address significant land use and development proposals by state agencies. Recent NEPA and EIR documents for projects in (or affecting) Fairfax County have included the Base Realignment and Closure (BRAC) activities associated with Fort Belvoir, other development projects at Fort Belvoir, development projects at Washington Dulles International Airport (including new runways), development projects at George Mason University (GMU), the proposed Metrorail extension to and beyond Dulles Airport, the proposed Columbia Pike streetcar project, and highway projects. County staff reviews and comments on most NEPA and EIR documents that it receives and conducts follow-up actions as appropriate.

Through the provision of comments on NEPA and EIR documents, the county is able to suggest actions consistent with Comprehensive Plan goals, objectives, and policies for projects that fall outside of the county's zoning authority. In the case of Environmental Impact Statements, the NEPA review process requires project sponsors to address all comments (even if they are not required to agree with all comments). While the county's comments are not uniformly considered and accepted by federal and state project sponsors, there have been a number of such reviews that have resulted in direct negotiations between project sponsors and county staff, and responsiveness from project sponsors, on issues of concern to the county.

Resources

NEPA and EIR reviews are conducted with existing staff, although considerable staff time is often needed for the review of complex state and federal projects. The often-substantial staff resources that are dedicated to these reviews are unavailable for other projects and priorities.

EIP14-GL07-09(B). Future Planned Development District Zoning Ordinance Amendment

Description of Action

Amend the Zoning Ordinance to expand the number of uses allowed in Planned Development Districts and to revise allowed densities/intensities of uses in these districts, as appropriate, to better support Comprehensive Plan recommendations regarding mixes of uses in growth centers. This action would go beyond what is currently being considered per EIP14-GL07-04, which focuses on tree preservation and open space considerations associated with the Infill and Residential Development Study, and EIP14-GL07-02(A), which focuses on the addition of a specific use in the PRM District.

Environmental Agenda Objectives Supported:

Growth & Land Use 1, 2, 3, 4, and 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

DPZ

Status/Plans/Outcomes

The 2012 Zoning Ordinance Amendment Work Program identifies, as a Priority 1 item, the consideration of increases to maximum allowable floor area ratios as well as other provisions in the PDC and PRM Districts to facilitate the implementation of the Comprehensive Plan recommendations for Revitalization Districts and Areas, Community Business Centers and Transit Station Areas. It is anticipated that this amendment will be brought forward for consideration by the Board in late 2012/early 2013. In addition, the Planned Tysons Corner Urban District Zoning Ordinance Amendment was adopted by the Board on June 22, 2010 which allowed for higher intensities/densities in Tysons Corner and the ability to implement the Tysons Comprehensive Plan recommendations.

Resources

The cost of staff time to review and process this amendment would be absorbed within the DPZ budget.

EIP14-GL07-10(B). Maintaining Neighborhood Character Zoning Ordinance Amendment

Description of Actions

Consider amending the Zoning Ordinance to incorporate methods, such as maximum lot coverage or floor area ratio requirements, that address compatibility issues associated with new residential development in existing residential districts.

Environmental Agenda Objectives Supported:

Growth & Land Use 6

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Infill and Residential Development Study

Lead Agency:

DPZ

Status/Plans/Outcomes

In 2009, a work group was created to address the issue of maintaining neighborhood character. However, no consensus was reached as to the most practical and best way of achieving neighborhood compatibility, or even if there was a countywide problem. On September 14, 2009, the Board of Supervisors (Board) adopted a Zoning Ordinance amendment that requires that, for purposes of determining single family detached building height, grade be taken from the pre-development grade or post-development grade, whichever is lower. This amendment precludes a fairly common practice whereby a lot is artificially elevated with fill resulting in the construction of taller houses that technically comply with the maximum 35 foot height limit, since building height was previously measured from finished grade. However, in such circumstances the effective height of the dwelling was one that included the combined height of the structure plus the height of the fill material. In a January 11, 2011 update to the Board on the effectiveness of the grade amendment, staff recommended no further action on this issue at this time. The consideration of a Zoning Ordinance amendment to address the maintenance of neighborhood character is on the Priority 2 list of the 2012 Zoning Ordinance Amendment Work Program which means that the amendment is being maintained on a list for future prioritization.

Resources

The cost of staff time to process the amendment(s) through the public hearing process and to provide the necessary follow up training and educational opportunities for both staff and citizens will be absorbed within the current budget; no new staff needs are anticipated.

EIP14-GL08-01(B). Review Zoning Ordinance Parking Requirements in Transit-Oriented Developments

Description of Action

Article 11 of the Zoning Ordinance establishes minimum off-street parking requirements for residential, commercial, industrial, and other uses. The minimum parking requirements are use-specific and do not differentiate among the various settings within which these uses can be established. There is some flexibility in the application of the minimum parking requirements as follows:

1. Paragraph 26 of Section 11-102 of the Zoning Ordinance establishes that the Board of Supervisors (BOS) can reduce the required parking in conjunction with a proffer for the establishment of a transportation demand management program.
2. Paragraph 5 of Section 11-102 of the Zoning Ordinance allows the Board to reduce parking requirements (a) within the area in proximity to a mass transit station (assuming that the station exists or is programmed for completion within the time frame of the development project), and (b) along a corridor served by a mass transit facility (when the facility is conveniently accessible to the proposed use and offers a regular scheduled service).
3. In Commercial Revitalization Districts the Board may reduce the minimum parking requirements for non-residential uses.

The Board can impose conditions on such parking reductions.

However, in an effort to provide further flexibility to modify parking requirements where appropriate to further land use, transportation, and/or environmental objectives, an evaluation of the off-street parking requirements would allow for the consideration of:

- Whether parking requirements should differ within specific uses depending on the setting of the use (e.g., should standards be different in transit-oriented development areas);
- Whether maximum parking requirements may be appropriate for certain uses or in certain circumstances; and
- Whether additional flexibility in allowing for modifications of parking requirements may be appropriate, and, if so, under what circumstances such flexibility should be provided.

Fairfax County has adopted a number of policies and established numerous programs that encourage and support Transportation Demand Management (TDM). These efforts include the objectives identified in the County's Policy Plan, the implementation of these objectives through the existing development process and the provision of direct TDM services. The overall purpose of TDMs in the development process is to reduce vehicle trips by using TDM techniques.

In order to better integrate the use of TDMs into the land use and development processes, the county completed a consultant study with national experts on the application and effects of TDM

EIP14-GL08-01 (B). Review Zoning Ordinance Parking Requirements in Transit-Oriented Developments
Continued

policies. The study provided recommendations to better integrate TDM into the land use and approval process, including TDM trip reduction goals and lower parking minimums in transit-oriented development with an option for additional reductions within ¼ mile of a Metro station. A Project Steering Committee, consisting of county staff, Planning Commissioners and Board of Supervisors (BOS) members, provided oversight, review and comment on the study. The study has recently been completed and any necessary amendments to the Plan and/or Zoning Ordinance will subsequently follow after approval from the BOS.

Preliminary findings from the TDM study were used to determine vehicle reduction goals, reduce parking requirements, and limit parking in the Comprehensive Plan and Zoning Ordinance amendments approved by the Board for Tysons Corner on June 22, 2010. In the new zoning district for Tysons, the PTC District, off-street parking maximums have been established based on the distance from a Metro Station entrance. The more stringent parking maximums apply to areas within 1/4 mile of a Metro Station. To further encourage the reduction in the number of off-street parking spaces, the Zoning Ordinance now allows developments located within the 1,700 acre Tysons Corner Urban District to voluntarily reduce the number of required off-street parking spaces to the rates specified in the PTC District, subject to approval of a parking redesignation plan. Experiences from the Tysons Corner effort may inform discussions associated with other transit-oriented areas.

Environmental Agenda Objectives Supported:

Growth & Land Use 1, 2, 3, 4, 5, and 7
Air Quality and Transportation 1
Water Quality 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative

Lead Agencies:

DOT and DPZ

Status/Plans/Outcomes

The 2012 Zoning Ordinance Amendment Work Program identifies, as a Priority 1 item, the consideration of applying parking maximums and a reduction of the minimum parking requirements due to transit oriented areas and/or transportation demand provisions. It is anticipated that this item will be addressed in conjunction with the PDC and PRM Districts Zoning Ordinance Amendment which is tentatively scheduled for public hearing in late 2012/early 2013.

EIP14-GL08-01 (B). Review Zoning Ordinance Parking Requirements in Transit-Oriented Developments
Continued

Resources

The cost of staff time to process one or more Zoning Ordinance amendment(s) through the public hearing process and to provide the necessary follow up training and educational opportunities for both staff and citizens would be absorbed within the current budget; no new staff needs are anticipated.

EIP14-GL08-05(B). Update the County's Planimetric Data Layer

Description of Action

The action is providing for the updating and continued maintenance of the planimetric data layer of the county's geographic information system (GIS). "Planimetric data" are features of the built and natural environment visible in aerial photography, including impervious surfaces. Examples include: buildings; hydrographic features such as lakes, streams, paved ditches, and wetlands; transportation facilities such as roads, trails, parking areas, and driveways; street centerlines and sidewalks; railroads; recreation facilities; and airports. While significant updates of some of the planimetric data in the county's GIS have been pursued since initial data acquisition from 1997 aerial photography, there has been no systematic maintenance/updating of these data until now despite the fact that planimetric features are one of the most frequently used categories of GIS data.

Prior to initiating the project, an informal survey of the county's GIS users identified a wide range of needs for updated planimetric data, including public safety, planning, transportation, public facility, and park purposes. Therefore, while this action has been identified in the EIP, it is far greater than an "environmental" initiative. The implications and benefits of this action are manifold and cut across numerous agency and disciplinary lines.

Environmental Agenda Objectives Supported:

This broadly supports the Environmental Agenda. It provides better, more up-to-date data that will support analyses necessary to implement many of the Environmental Agenda Objectives.

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Fairfax County Park Authority Strategic Plan

Lead Agency:

Department of Information Technology (DIT)

Status/Plans/Outcomes

The state of Virginia captured aerial photography at one- and two-foot resolutions for the entire state in March 2007 and again in March 2009. Fairfax County cost-shared with the state to increase the imagery resolution to one-half foot. The higher resolution enables increasing the positional accuracy of features captured from the aerial imagery as well as makes more detail available to users of the imagery (for instance, in many cases, manholes can be identified). The base set of planimetric features that would need to be updated includes all of the planimetric features originally compiled in 1997. New features, identified through stakeholder meetings, that have been added to assist in environmental and transportation needs include:

EIP14-GL08-05 (B). Update the County's Planimetric Data Layer
Continued

- Driveways
- Sidewalks
- Pools
- Patios
- Decks
- Sheds
- Tennis & basketball courts
- 2-foot Contours (currently have 5-foot Contours)
- Bus-stop pads
- Building heights and base elevations
- Multi-level parking garages.

These features were identified in the user survey as assisting county operations.

Two approaches had been identified to keep the planimetric data layer reasonably up to date. The first approach would focus on a single update process through which the entire county would be updated at once. This would update all of the data at one time, but the next update would not be programmed and therefore there would be considerable uncertainty regarding the timing of this update. The second approach would establish a continuing four year cycle through which one quarter of the county would be updated each year (but using the same imagery set for all four quarters). While this approach would provide the best guarantee for updating since it does not require a massive one time funding (it would instead be an ongoing project), it would mean that some of the planimetric data could be five years old by the time it was updated.

The second approach was decided upon in FY 2007. Through combined funding from Stormwater Management and DIT special projects, sufficient funds were allocated (based on some contractor estimates) to update 25% of the county annually. The first quadrant (SE) update, using 2007 aerial imagery was completed and delivered in August 2010. Because of project schedule slippage, 2009 imagery became available and the remaining updates will be done with the newer 2009 imagery. The second quadrant commenced in December 2010 and the final data were delivered in January 2012. (The original subcontractor did not continue on the contract. As a result a new one had to be found and then worked with to train its staff. This resulted in the additional time.) Work on the third quadrant (NW) commenced in January 2012 and was to have been delivered in July 2012. Funding for the fourth quadrant was jointly obtained from DIT and DPWES and a purchase order issued. Work will commence in August and should finish in January 2013.

To keep costs down, project vendors have relied in large part on offshore work, including work performed by companies in China. This has resulted in cost savings from what was initially estimated to be required for this effort. With respect to the SE quadrant, however, the offshore work raised security issues with the Department of Defense and the State of Virginia relating to Ft. Belvoir data being prepared in China; as a result, a more costly on-shore approach was pursued for Fort Belvoir, and cost savings are therefore not as great as they otherwise would have been. A quality control contractor was also selected and assisted in reviewing the data deliveries.

The prime contractors cost proposal to do the planimetric work of the second quadrant was more than double the cost expected, based on its first quadrant bid. The subcontractor doing the majority of the work was replaced, and a revised bid was submitted. Further negotiation reduced the revised bid to

EIP14-GL08-05 (B). Update the County's Planimetric Data Layer

Continued

\$280,615. While this is 25% higher than expected based on a preliminary bid, it is 13% less than the cost of the first quadrant. The conclusion is that the original first quadrant bid did not accurately capture all of the labor involved and that the revised bid was acceptable. Interaction with another vendor confirmed the revised bid was competitively priced. The prime contractor has been retained with the new subcontractor doing the majority of the work. Its work is being done in India. This approach retains the prime contractor's knowledge and experience on this complicated work. The same quality control vendor has been retained. Based on the experience with the first quadrant, changes were made to the Quality Control Statement of Work and much of the quality control work is now being done by the county's GIS staff. Where the contractor had been checking 8% of the features, staff is now checking 100% of features. This has provided cost savings.

Now that the first two quadrants (NE, SE area) are complete and delivered (and the third on its way), it is interesting to look at some project statistics on features added or updated:

- 66,690 buildings (79% are residential)
 - 170 are multi-story garages (new feature)
- 135,429 paved driveways (new feature)
- 3,044 unpaved driveways (new feature)
- 2,320 miles of sidewalks
- 135,225 building additions (deck, patio, pool, other) (new feature)
- 2,246 recreational features (tennis, basketball courts, other) (new feature)
 - 483 Tennis courts
- 115,927 new spot elevations
- 57,749 miles of 2' contours (new feature. Previously had 5' contours)
- 2,021 linear miles of hydrography
- 266 storage tanks were added (new feature).

Overall, 2,126,261 new/updated features were added to the GIS database. Considering that the entire GIS database before the start of this project had 1,512,432 features, we project that the total features in the database when all four quadrants are complete will exceed 3,500,000. The estimated cost per feature is about \$0.30.

Resources

The first data capture option (the one-time updating of the planimetric data layer) would have had an estimated cost to obtain the photography of \$1.15 million (\$1.44 million with the additional data layers identified above). This estimate includes the flying of the county and processing the imagery along with funds for independent quality control. Additional funding would have been needed to maintain the planimetric layer over time.

The second option, to pursue a recurring, cyclical process through which planimetric data for one-fourth of the county would be updated each year, was funded. Under this four-year revolving cycle approach, an average of \$350,000 would be needed each year to update the planimetric data for 1/4 of the county. \$281,000 is for data compilation, of which 17% is for the new features being captured and 25% is to collect the 2' contours (that has been 5' contours in the past). \$60,000 of the total is quality control. The quality control costs for the second quadrant have been reduced by having

EIP14-GL08-05 (B). Update the County's Planimetric Data Layer
Continued

county staff do more of that work. However some of those savings will be consumed by the increased cost of the planimetric compilation. The total cost for the first quadrant was \$429,000. The higher cost was due to the onshore data requirements for the Ft. Belvoir area. The cost of the second quadrant is \$280,616 and the third quadrant was \$324,999.

EIP14-GL08-06(B). Mapping of Fairfax County's Vegetation Resources

Note: This action was formerly entitled "Mapping of Fairfax County's Vegetation Ecosystems"

Description of Action

This project entails the mapping of the county's vegetation by ecosystem-based communities, using the United States National Vegetation Classification System (USNVCS) as a standard. The final product will be a polygon-based GIS dataset that is fully compatible with other planimetric data and will delineate the extent and distribution of over 40 indigenous plant communities down to the parcel level.

USNVCS mapping will allow approximate measurements of the total area and distribution of specific vegetation communities on a countywide basis and should be valuable in the identification and conservation of unique and/or threatened plant communities and species on a parcel level.

Environmental Agenda Objectives Supported:

This action would broadly support the Environmental Agenda. It would provide valuable information regarding the county's vegetation communities and would assist in natural resource management planning efforts.

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Park Authority Natural Resource Management Plan
Park Authority Policy Manual
Park Authority Strategic Plan
Fairfax County Tree Action Plan
Tree Conservation Ordinance

Lead Agency:

DPWES, Urban Forest Management Division

Status/Plans/Outcomes

The Urban Forest Management Division (UFMD) has been unsuccessful in mapping vegetation into USNVCS communities as proposed in this action. During 2011, after several attempts to conduct supervised classifications, UFMD determined that the amount of spectral data provided in 4-band, multi-spectral satellite imagery is not adequate to consistently produce vegetation community maps with acceptable confidence levels. Hyper-spectral or enhanced spectral

imagery will be needed to delineate reflective values at the level needed to delineate the range of vegetation communities present in the County.

The County acquired updated satellite imagery in the spring of 2011. Although, the cost of hyper-spectral imagery remains prohibitively expensive (an estimated \$200K to \$300K) to acquire for entire County, the satellite imagery acquired in 2011 (enhanced imagery) will contain 8 spectral bands which are anticipated to enhance ability to detect different types of vegetation. However, it remains to be seen if the additional data contained in the 8-band product will be useful in delineating the range of species that present in the County's tree cover, which would be prerequisite to community-level mapping.

Instead of attempting community level mapping, staff will first evaluate the use of the new 8-band imagery in the delineation of a reduced set of tree species, such as ash, that are currently threatened by pests or may be threatened by pests in the near future. Staff also intends to delineate the locations of several invasive tree species such as escaped Callery pear (includes Bradford Pear) and Ailanthus (Tree of Heaven). If the reduced set of tree species can be successfully delineated, then staff may continue efforts to map the upper canopy down to the Alliance level of the USNVCS.

Although present analysis software and affordable satellite imagery may not ultimately prove useful, the inventory and classification of vegetation communities is needed to manage the county's forest resources and support other natural resource management initiatives (see EIP14-PT08-03(B), Park Information Systems).

Resources

The County acquired updated satellite imagery in the fall of 2011. Upon evaluation of success in delineating individual species using the 8-band imagery, resource needs associated with community-level mapping may become more apparent.

EIP14-GL08-12(B). Consider Amending Article 13 of the Zoning Ordinance (Landscaping and Screening)

Description of Action

Consider Amending Article 13 of the Zoning Ordinance (Landscaping and Screening) to:

- Strengthen parking lot landscaping requirements in order to increase shading, thereby reducing evaporative air pollutant emissions from motor vehicles;
- Strengthen screening and buffering requirements adjacent to major trails such as the Washington and Old Dominion Trail;
- Clarify the use of existing trees and alternative plant materials for landscaping requirements;
- Provide additional incentives for tree preservation and other recommendations in the Tree Action Plan; and
- Add more guidance regarding requirements for maintenance of landscaped areas.

A first step in this process would be to identify quantitative goals for incorporation into this amendment pertaining to appropriate levels of tree cover in parking lots, appropriate screening and buffering requirements adjacent to trails, and appropriate maintenance practices. Outreach to stakeholders should be a component of staff's process for formulating such quantitative goals.

Environmental Agenda Objectives Supported:

Growth & Land Use 8
Air Quality & Transportation 7/10
Water Quality 11/12

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Fairfax County Tree Action Plan
Tree Conservation Ordinance
Cool Counties Climate Stabilization Initiative

Lead Agencies:

DPWES, Urban Forest Management Division; DPZ

Status/Plans/Outcomes

As part of a broader set of amendments associated with the new Tree Conservation Ordinance (Chapter 122 of the Fairfax County Code) that were adopted in October 2008 and that became effective in January 2009, the Zoning Ordinance transitional screening requirements were revised to ensure a better chance of survival for trees and shrubs in screening yards.

A Priority 2 item on the 2012 Zoning Ordinance Amendment Work Program recommends a comprehensive review of landscaping and screening provisions to consider the following:

- Appropriateness of modification provisions for Zoning Ordinance requirements.
- Requirements where property abuts open space, parkland, including major trails such as the W&OD trail) and public schools.
- Increasing the parking lot landscaping requirements to provide a higher percentage of tree canopy area for parking lots or to provide a greater percentage of required tree canopy in areas where parking use is most concentrated.
- Maintenance requirements/crown reduction restrictions for trees and landscaped areas required by the Zoning Ordinance.
- Requiring the use of native trees and shrubs to meet the landscaping requirements for developments along Richmond Highway.

Priority 2 items will not be worked on this year, but will be maintained on the list for future prioritization.

Resources

N/A.

EIP14-GL08-13(B). Support for Regional Land Use and Related Transportation Planning Initiatives

Description of Action

County staff provides ongoing support to a number of regional land use planning initiatives. These efforts have included and/or will include:

- Participation on and support to the Cooperative Forecasting and Data Subcommittee (CFDS) of the Metropolitan Washington Council of Governments (COG). This is a technical subcommittee that is responsible for preparing 30-year population, household and employment forecasts at the traffic analysis zone level for the entire metropolitan Washington region. These forecasts are used for a variety of planning and funding purposes. County staff provides population, household and employment forecasts for Fairfax County. These data are updated regularly. In 2011, a new set of forecasts was provided to COG for Round 8.1 (data for years 2005 to 2040). These forecasts were established based on new COG traffic analysis zone (TAZ). Employment forecast for Round 8.1 was an update to COG Round 8.0 data, based on major changes to land use in the county. It included Tysons Corner area employment data based on the Plan Amendment adopted by the Fairfax County Board in June 2010. Pending rezoning cases were considered in allocating employment at TAZ level. Currently, county staff is preparing an updated set of forecasts for next COG forecasts (Round 8.2).
- Participation on the Planning Directors Technical Advisory Committee of COG. This technical subcommittee makes recommendations to the COG Board on regional population growth, economic growth and land use issues. Projects undertaken by the Planning Directors Technical Advisory Committee focus on enhancing coordination between regional land use and transportation planning. In 2002, a major accomplishment was the publishing of “Metropolitan Washington Regional Activity Centers: A Tool for Linking Land Use and Transportation Planning.” Currently, this committee is working with COG staff to update the Regional Activity Centers, utilizing guidance from COG’s Region Forward effort.
- Participation in the Greater Washington 2050 Coalition group of public, private and civic leaders created by COG to help the region meet future challenges through comprehensive planning and greater cooperation. This group developed the Region Forward vision for a more accessible, sustainable, prosperous and livable National Capital Region.
- The Fairfax County Department of Transportation is participating, with support from Department of Planning and Zoning, in the TransAction 2040 study, an update of the Northern Virginia 2030 Transportation Plan. This study focuses on prioritizing all the transportation solutions presented in the 2030 Plan. The 2030 plan itself was created as an answer to the growing problems with congestion in the Northern Virginia region. During the development of the 2030 Plan, citizens aided Northern Virginia’s transportation planners to map out a plan for making the vision a reality for the region’s transportation future. The 2040 plan identifies bus and rail transit, roadway, and non-motorized transportation needs throughout Northern Virginia - if implemented, these improvements could increase mobility, improve safety and reduce congestion. For the

EIP14-GL08-13 (B). Support for Regional Land Use and Related Transportation Planning Initiatives
Continued

first time, the 2030 Plan prioritized recommended improvements. The ongoing regional needs for transportation improvement and continued prioritization has led to the creation of TransAction 2040.

Participation on the Metropolitan Washington Air Quality Committee is addressed by EIP14-AQ07-14(B). County staff also participates actively in a variety of other regional committees addressing a variety of environmental and transportation issues.

Environmental Agenda Objectives Supported:

Growth & Land Use 1, 2, 3, 4, and 7
Air Quality & Transportation 1 and 2

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Change Initiative

Lead Agencies:

DPZ; DOT

Status/Plans/Outcomes

Staff support of these regional efforts will be ongoing. The Director of the Department of Planning and Zoning is a key presence on the Planning Director's Technical Advisory Committee to the Metropolitan Development Policy Committee (MDPC). Staff from the Department of Planning and Zoning, the Health Department, the Department of Transportation, the Department of Neighborhood and Community Services and the Economic Development Authority invests time and talent at the regional level dealing with land use, transportation and environmental issues that are critical to the sustainability of the region over the long term.

Resources

Staff coordination efforts are being, and will continue to be, conducted with existing resources.

EIP14-GL09-01(B). Consideration of Green Building Incentives for Private Sector Development

Description of Action

“Green building” refers to the design and construction of buildings and associated landscapes to minimize negative impacts of buildings on the environment and building occupants. Nationwide, building operations account for over 70% of electricity demand, over 50% of natural gas demand, and over 30% of total greenhouse gas emissions. The green building concept provides opportunities to reduce these and other impacts. The Metropolitan Washington Council of Governments has adopted a resolution encouraging local jurisdictions in the Washington, D.C. area to incorporate green building design into public sector projects, to support the application of such practices in the private sector, and to provide public education and staff training on green building practices.

Fairfax County has adopted a Sustainable Development Policy for Capital Projects that supports incorporation of green building practices into the county’s public facilities projects (see ES09-07(retired)) and has amended the Comprehensive Plan to incorporate support for green building practices into county policy (see GL08-03(retired)). The county has also joined the U.S. Green Building Council and has accepted the U.S. Environmental Protection Agency’s (EPA) ENERGY STAR[®] Challenge, through which the county will promote energy efficiency in buildings (see EIP14-ES09-06(B)). The county has established a policy for shorter site and building plan review processing for those buildings that will be designed to attain certain green building design thresholds. A continuing policy allows solar equipment installation owners to qualify for a property tax exemption pursuant to §58.1-3661 of the Code of Virginia; solar permitting fees are waived.

Upon adoption of the Policy Plan amendment supporting green building practices, the Board of Supervisors (BOS) requested that staff continue to evaluate green building incentive options in coordination with the Planning Commission’s Environment Committee. Specifically, staff was asked to consider: rebates for water, tap, sewer or other fees; implementation of tax credits for new buildings or retrofitting; expedited processing of development plans; energy efficiency and/or performance bonds or escrows; and the establishment of a “green fund” to collect monetary contributions as part of the development process to support the county’s environmental initiatives. Staff was asked to report back to the Board with findings and recommendations by June 2008.

Staff met several times with the Planning Commission’s Environment Committee during the first half of 2008 to discuss green building incentive options and considerations. On June 9, 2008, staff presented an overview of such options and considerations to the BOS Environmental Committee and identified as a possible approach the development of enabling legislation to support tax credits for costs of green building practices in combination with establishment of a requirement for contributions to a green fund for development projects that do not pursue a requisite level of green building performance. Because of concerns about the likely failure of legislation proposing authority for a green fund contribution requirement, and because of

EIP14-GL09-01 (B). Consideration of Green Building Incentives for Private Sector Development
Continued

concerns regarding the timing of a request for a constitutional amendment that would set the stage for enabling authority for a tax credit (i.e., requesting such authority during a severe recession), these legislative ideas were not pursued by the county. However, legislation was introduced by a State Senator during the 2009 General Assembly session proposing a constitutional amendment that would enable the General Assembly to allow localities to exempt or partially exempt properties from taxation where such properties were “constructed or designed to conserve energy and natural resources in a manner that meets or exceeds performance standards or guidelines established for such purposes.” This bill was passed by both the Senate and House of Delegates. For the Constitution to be amended, the proposed amendment must again be passed by the Senate and House of Delegates in identical form after an intervening General Assembly election and must then be supported by a majority of voters in a referendum. The bill was introduced again during the 2010 General Assembly session but was continued to 2011 by a House of Delegates committee; this effectively started the constitutional amendment process over again.

If the aforementioned constitutional amendment is eventually enacted and the General Assembly follows with enabling legislation, the tax incentive idea should be considered further.

It is also noted that the BOS is on record in support of state tax credits for energy efficiency, which could be adopted by the General Assembly without the need for a constitutional amendment (and therefore no second passage or referendum would be needed). The Board sent letters to the Governor's Commission on Climate Change and the Virginia Commission on Energy and Environment encouraging their support in particular of state tax incentives for homeowners who install solar panels.

Environmental Agenda Objectives Supported:

This action would broadly support the Environmental Agenda.

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

DPWES

Status/Plans/Outcomes

Tax incentives could be considered further pending further legislative action.

EIP14-GL09-01 (B). Consideration of Green Building Incentives for Private Sector
Development
Continued

In addition, the Chairman's Private Sector Energy Task Force is looking at these ideas from a developer's perspective and a recommendation report is being developed. Staff is looking forward to the recommendations of the Task Force.

Resources

Resource implications are dependent on the specific green building incentive concepts that would be considered. If a green building tax incentive is to be considered, there would be impacts to county revenues that would need to be considered in the decision-making process. The consideration of such an incentive cannot occur until further legislative action is taken.

EIP14-GL09-02(C). Review Effectiveness of Agricultural and Forestal District Program in Preserving and Managing Sensitive Lands

Description of Action

Convene a meeting, or series of meetings, among staff from the Department of Planning and Zoning, Urban Forest Management Division, Virginia Department of Forestry, and the Northern Virginia Soil and Water Conservation District to evaluate the effectiveness of the County's Agricultural and Forestal District program in preserving and managing environmentally sensitive lands, preserving and planting trees and ensuring appropriate land stewardship practices.

Environmental Agenda Objectives Supported:

Growth & Land Use 8
Air Quality & Transportation 7
Environmental Stewardship 6

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Fairfax County Tree Action Plan
Agricultural and Forestal District Ordinance

Lead Agency:

DPZ

Status/Plans/Outcomes

The anticipated outcome of this review would be an identification of any changes to the A&F District process that may be appropriate to improve preservation and management efforts, including a consideration of the need for monitoring and enforcement actions relating to land management activities and the identification of whether or not enabling legislation may be needed in this regard.

Upon completion of the staff coordination effort, these ideas could be refined further through coordination with the Agricultural and Forestal District Advisory Committee.

Resources

The interagency coordination efforts would be conducted with existing staff and would be absorbed into existing agency budgets. Resource implications of follow-up actions (e.g., ordinance revisions) would be dependent on the nature and extent of recommendations resulting from the review.

EIP14-GL09-03(C). Strengthened Zoning Case Submission Requirements: Preliminary Utility Plan

Description of Action

Consider strengthening submission requirements for zoning applications to require submission of a preliminary utility plan where utility construction can conceivably result in a clearing of trees.

Environmental Agenda Objectives Supported:

Growth and Land Use 8
Air Quality and Transportation 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Fairfax County Tree Action Plan
Tree Conservation Ordinance

Lead Agency:

DPZ

Status/Plans/Outcomes

Construction of utility lines can result in the clearing of trees that had been identified for preservation on development plans associated with zoning applications. By requiring a preliminary utility plan, it is anticipated that tree preservation efforts will improve by allowing for consideration of utility citing needs during the development plan process. It is also anticipated that limits of clearing and grading presented on development plans will more accurately reflect utility needs than is generally the case at this time.

The consideration of the addition of utility plan layout as a zoning submission requirement has been retained on the Priority 2 list in conjunction with the Board's adoption of the 2012 Zoning Ordinance Amendment Work Program. It is anticipated that no action will take place on this item this year and it will remain on the list for future prioritization.

Resources

While existing staff resources would be applied to this effort, these staff resources would be unavailable for other efforts.

EIP14-GL09-04(B).

Tree Preservation and Canopy Replacement

During the Development of County Facilities

Note: This action was formerly entitled “*Consideration of No-Net Tree Canopy Loss during the Development of County Facilities*”

Description of Action

Convene a series of meetings attended by representatives of agencies that develop public facilities to develop procedures that can be used to maximize tree conservation and sustain or increase canopy levels during the development of county projects. This action supports a Board directive associated with June, 2007 adoption of the 30-year Tree Canopy Goal (see EIP14-ES09-08(B)). The Board directed staff to investigate the feasibility of this concept and to report back to the Board's Environmental Committee with recommendations.

Environmental Agenda Objectives Supported:

Growth and Land Use 8
Air Quality and Transportation 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Fairfax County Tree Action Plan
Fairfax County 30-year Tree Cover Goal
Cool Counties Climate Stabilization Initiative

Lead Agencies:

DPWES, Urban Forest Management Division; Park Authority; DPZ; FCPS; and FMD

Status/Plans/Outcomes

This action relates to a recommendation of the Tree Action Plan. Strategy 5 of Core Recommendation # 5 (Improve Water Quality and Stormwater Management through Tree Conservation) recommends that the county commit to maximum, realistic and sustainable tree canopy goals on county-owned property.

In 2010, a workgroup comprised of county agencies involved with the development of county facilities convened to address a December, 2009 Board Matter directing staff to develop procedures that can be used to maximize tree conservation efforts during the development of county projects by completing the following actions:

- Examine issues relating to the preservation of trees during the development of County property.

EIP14-GL09-04 (B). Tree Preservation and Canopy Replacement During the Development of County Facilities
Continued

- Develop a data set of culturally, historically, and ecologically significant trees and native plants.
- Convene a meeting among County agencies that design and develop public facilities.
- Develop procedures addressing tree conservation and ecosystem management.
- Form a work group to address implementation of procedures.
- Identify “roadblocks” that interfere with County projects reaching maximum and sustainable tree preservation and canopy goals.
- Report to the Board of Supervisors’ Environmental Committee on activities and actions.

Among other strategies, the workgroup was charged with exploring roadblocks to County projects obtaining maximum levels of tree preservation. After initial discussions on this subject it became clear that workgroup participants held a wide range of perceptions regarding the cause of various impediments to tree preservation. The table below provides examples of perspectives expressed during the discussions:

Current policy does not adequately communicate that tree preservation should be treated as a fundamental design consideration	Current policy language adequately conveys this message, but tree preservation is just one design objective that must be considered
Developing and user agencies do not pursue tree preservation in a proactive and positive manner	Tree Preservation is always a consideration but it must compete with multiple design objectives on a site-by-site basis
Opportunities to preserve specimen, monarch, or ecologically significant trees are often ignored or minimized	The location of high-quality trees often coincides with areas that are optimal for functionality or otherwise needed to address site plan regulations
Lack of awareness about the environmental and social contributions of trees is manifested as a hesitancy to treat tree preservation as a serious concern	Tree preservation may be an important consideration, but it can add time and expense to projects. Current practices are focused on developing facilities in an “on-time and on budget” manner

Although division was encountered regarding the cause of several impediments, the workgroup did find consensus regarding the following processes, practices and policies that have potential to act as impediments to tree preservation:

- Mature trees have extensive root systems. They are easily impacted by construction and/or environmental changes resulting from changes in land use.
- Inventory and mapping of existing vegetation greatly assist preservation efforts but are not always used because of budget constraints.
- Preservation of existing vegetation is not typically a subject that is considered during the initial planning and design stages.

EIP14-GL09-04 (B). Tree Preservation and Canopy Replacement During the Development of County Facilities
Continued

- Tree preservation is often examined during mid and later stages of projects when the site layout and budget have been finalized. This timing limits the success of preservation attempts and can introduce unexpected costs and delays.
- Developing agencies and their contractors may not be cognizant of the services provided by the Urban Forest Management Division (UFMD) or how these can enhance planning, design and construction processes.
- Although improved during recent years, interagency communication/cooperation can still be strained over tree preservation and landscaping issues.
- Current policy regarding the development of county facilities (2232 Process) could be amended to place more emphasis on tree preservation.
- Funding for tree preservation and landscaping is not always projected accurately within Capital Improvement Program (CIP) budgets; or, unanticipated costs in other areas may divert funding originally intended for these features, especially where these are considered optional.

In March 2011, the following recommendations were presented by staff to the Board's Environmental Committee:

- Develop a vegetation inventory and mapping standard for County projects. Involve UFMD in the review of these data.
- Route all 2232 cases to UFMD for review and comment.
- Include UFMD in the early planning stages to assist with the development of project budgets, site layouts and construction practices.
- Improve the process used to identify potential tree conservation and landscaping costs and embed these costs in Capital Improvement Program budgets.
- Distribute a list of contacts and services offered by UFMD to help ensure that all County staff and contractors are aware that UFMD is available for assistance.
- Develop an outreach program for submitting engineers and in-house project managers to help these groups become more knowledgeable about the County policies and guidelines pertaining to tree conservation.
- Develop a Tree Canopy Loss Mitigation Policy that:
 - Complements the County's 30-year Tree Canopy Goal
 - Provides an opportunity to demonstrate innovative tree conservation practices
 - Acknowledges that it may be necessary to remove tree canopy during the development and expansion of County facilities
 - Acts to replenish tree canopy lost during the development of County facilities through reforestation practices on the same or other County properties
 - Utilizes funds from the County's Tree Preservation and Planting Fund and/or Environmental Improvement Program to finance related reforestation projects
- If the previous practices, programs and policies do not prove effective, then take steps to strengthen Comprehensive Plan Policy language governing the 2232 process in a manner that prioritizes tree preservation during the development of public facilities.

EIP14-GL09-04 (B). Tree Preservation and Canopy Replacement During the Development of
County Facilities
Continued

The Board's Environmental Committee endorsed the recommendations. It is anticipated that staff will implement practices and policies associated with these recommendations by the end of CY 2013.

Resources

No additional resources are anticipated in order to consider the policy; however, if adopted, additional landscaping costs and canopy offset funds may need to be facilitated in the budgets for new county facilities.

EIP14-GL09-05(C). Development of a County Green Building Program Through the Establishment of a Green Building Coordinator Position

Description of Action

“Green building” refers to the design and construction of buildings and associated landscapes to minimize negative impacts of buildings on the environment and building occupants. Nationwide, building operations account for over 70% of electricity demand, over 50% of natural gas demand, and over 30% of total greenhouse gas emissions. The green building concept, therefore, provides substantial opportunities to reduce these and other impacts.

The Metropolitan Washington Council of Governments (MWCOCG) has adopted a resolution encouraging local jurisdictions in the Washington, D.C. area to:

- 1) incorporate green building design into public sector projects,
- 2) support the application of such practices in the private sector, and
- 3) provide public education and staff training on green building practices.

Fairfax County has adopted a Sustainable Development Policy for Capital Projects that supports incorporation of green building practices into the county’s public facilities projects (see ES09-07(retired)) and has amended the Comprehensive Plan to incorporate support for green building practices into county policy (see GL08-03(retired)). The county has also joined the U.S. Green Building Council and has accepted the U.S. Environmental Protection Agency’s (EPA) ENERGY STAR® Challenge, through which the county will promote energy efficiency in buildings (see EIP14-ES09-06(B)). Further, the Department of Public Works and Environmental Services, Land Development Services (LDS) has increased its green building design knowledge—The LDS Ombudsman responsible for both religious/community groups and green buildings provides technical expertise to people who inquire about such practices, provides internal training, as limited by other job responsibilities, to plan reviewers and inspectors on green building practices, continues to improve compliance with energy code requirements through training and improved resources, and participates in local, regional and national energy initiatives as time allows. In addition, as noted in EIP 14-GL09-01 (B), the county has established a preferential review timing incentive for green development projects in its site plan and building plan review processes.

The county has, through the use of federal Energy Efficiency and Conservation Block Grant funding, hired a contractor to develop and implement a pilot program of energy efficiency educational and outreach efforts aimed at county homeowners. This pilot program has created a new Web page and is leveraging community associations for the educational outreach to continue after the funding ends through neighbor to neighbor relationships. The county does not have staff or funding to actively continue direct community educational outreach beyond the current contract. The program website will be maintained (but not expanded) by county staff using existing resources.

EIP14-GL09-05 (C). Development of a County Green Building Program Through the Establishment of a Green Building Coordinator Position
Continued

The county currently lacks a comprehensive green building program (and staff resources) that can proactively and energetically promote the application of green building practices. In order to build capacity in this area, the establishment of a Green Building Coordinator position is recommended. This position would support the MWCOG resolution to provide public education and staff training. In addition, this position would oversee the public and private sector green programs that are implemented in various agencies to provide a coordinated effort countywide.

The Green Building Coordinator would not constitute the county's green building program, in that it is anticipated that green building capacity will need to be developed within a number of agencies and that one staff position will prove to be insufficient to meet what is likely to be a high demand for service. Rather, it is expected that the Green Building Coordinator would coordinate efforts among a number of county agencies to build coordinated, cross-agency efforts to enhance green building capacity and to provide an initial point of focus to support implementation of green building practices in the county. It is anticipated that the Green Building Coordinator would:

- (1) Proactively promote the incorporation of energy efficiency and other green building practices into home renovation and addition projects and be a highly visible liaison to county residents who may be interested in pursuing green building practices; the Coordinator would not duplicate LDS efforts in assisting homeowners in addressing Code issues associated with green building practices but would provide assistance to homeowners in identifying resources and would more actively promote such efforts beyond the current energy code.
- (2) Much in the same manner, serve as a liaison to county businesses and developers who may be interested in incorporating energy efficiency and other green building practices into their operations and/or development projects.
- (3) Develop or compile available green building resource guidance for use by interested homeowners and businesses and publicize the availability of this guidance. The Coordinator would not duplicate homeowner education and outreach efforts that are under way but would build upon and continue these efforts; it is noted that these efforts are limited to what will be pursued with funding by one-time Federal grant monies.
- (4) Consider the concept of development of a green building fund (to support green building efforts in the county) and develop recommendations as to whether or not such a concept should be pursued.
- (5) Serve as the county's representative on the Metropolitan Washington Council of Governments' Intergovernmental Green Building Committee.
- (6) Serve on the county's Environmental Coordinating Committee, Energy Efficiency and Conservation Coordinating Committee, EIP Action Group, and core team supporting the county's Cool Counties Climate Stabilization Initiative and the Metropolitan Washington Council of Governments' Global Climate Change efforts.
- (7) Coordinate efforts with the Fairfax County Environmental Coordinator and Air Quality Program Manager to ensure seamless government.
- (8) Coordinate an interagency green building subcommittee of the Energy Efficiency and Conservation Coordinating Committee that would develop recommendations for strengthening green building efforts in Fairfax County. Staff from the Department of

EIP14-GL09-05 (C). Development of a County Green Building Program Through the Establishment of a Green Building Coordinator Position
Continued

Planning and Zoning, Department of Public Works and Environmental Services (Land Development Services, Capital Facilities, and Stormwater), Fairfax County Park Authority, Fairfax County Public Schools, and Facilities Management Department, as well as the Fairfax County Environmental Coordinator and other agencies as needed, would serve on this subcommittee. The subcommittee would prepare recommendations for consideration by the Board regarding staffing, resources, and training needed to strengthen public and private sector-related green building efforts in Fairfax County as well as policy, regulatory and legislative considerations.

- (9) Report directly to a Deputy County Executive.
- (10) Provide staff training as may be determined to be needed through the aforementioned interagency coordination effort.
- (11) Serve as the county's representative on green building code development at the state, Department of Housing and Community Development (DHCD) and national level through the International Code Council (ICC).

It should be recognized that the establishment of this position would be an interim step in development of a county green building program and would not constitute the program itself. It is possible that the need for additional staffing and resources would be identified for a more comprehensive county effort.

It should also be recognized that a possible outcome of the interagency coordination effort to be led by this new position could be the establishment of a green building fund, which could, at least in part, defray expenses associated with the establishment of this position.

Environmental Agenda Objectives Supported:

This action would broadly support the Environmental Agenda.

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative
Fairfax County Sustainable Development Policy for Capital Projects

Lead Agency:

County Executive's Office

Status/Plans/Outcomes

It is recommended that the Green Building Coordinator position be housed within the county Executive's Office in order to ensure an appropriate level of oversight and authority for interagency coordination. It is also recommended that the position be established at a level no lower than S-31.

EIP14-GL09-05 (C). Development of a County Green Building Program Through the Establishment of a Green Building Coordinator Position
Continued

Resources

If it is assumed that the position would be budgeted at the mid-point of the pay range for the S-31 pay grade, a salary of \$93,984 plus an additional cost for fringe benefits of \$36,466 would be needed, for a total first-year cost of \$130,450.

EIP14-GL12-01(A). Evaluation of Implications of Plan Amendments

Description of Action

The State of the Plan: An Evaluation of Comprehensive Plan Activities Between 2000-2010 was published in May 2012 after the completion or near completion of a number of Area Plans and Policy Plan studies and the most recent Area Plans Review process. *The State of the Plan* provides an evaluation of the collective implications of all Plan changes primarily focusing on the past ten years. The document summarizes the current methods of amending the Comprehensive Plan, amendment statistics, common themes in the recently adopted amendments and changes to existing and planned development potential.

In summary, the Board of Supervisors has adopted over 300 amendments to the Plan over the past ten years through the Area Plans Review process, Board-authorized amendments and special studies. The themes emerging from these amendments, as expressed in land use recommendations, show continued support for encouraging development in mixed-use centers; protecting stable, residential and industrial areas; and confirming countywide policies, such as those related to providing public parks and protecting the environment. In addition, the evaluation includes an assessment of the planned development potential, as compared to the existing development, and the geographic distribution of that potential, concentrating on the county's 28 activity centers. The activity centers, defined on the Concept for Future Development, include the Tysons Corner Urban Center, suburban centers, transit station areas and community business centers. These activity centers contain approximately 80% of the county's planned nonresidential development potential and 74% of the planned multi-family housing potential.

The information provided in the *State of the Plan* demonstrates how county and regional planning goals are being supported through actions taken on individual amendments and continued efforts to uphold Plan policies. The report concludes by acknowledging future planning challenges that the county may face as it strives to maintain and enhance the quality of life for all residents. The report suggests that new development will need to be balanced with redevelopment and the jobs to housing balance will need to be improved.

Environmental Agenda Objectives Supported:

Growth and Land Use 1, 2, 3, 4, 5, and 7
Air Quality

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative

Continued

Lead Agency:

DPZ

Status/Plans/Outcomes

The State of the Plan: An Evaluation of Comprehensive Plan Activities Between 2000-2010 has been completed and was published in May 2012. This evaluation and future Plan monitoring efforts will inform recommendations about the process by which Plan amendments are considered. This effort, entitled “Fairfax Forward,” is currently underway with recommendations anticipated at the end of 2012.

Resources

Department of Planning and Zoning (DPZ), Planning Division staff carried out the evaluation and publication of *the State of the Plan* as part of the ongoing Plan monitoring effort—this was built into the DPZ budget. It is anticipated that the specific scope and process of future planning efforts will be determined through discussions with the Planning Commission and Board of Supervisors; as such, the specific resource needs for these efforts have yet to have been determined.

EIP14-GL14-01(B). Tysons Noise Study

Description of Action

The Policy Plan portion of the Comprehensive Plan recommends against the location of new residential and other noise-sensitive uses (e.g., hotels) within areas impacted by transportation generated noise sources exceeding 75 dBA DNL, which is a day-night weighted average noise level. Significant highway noise impacts are likely in some parts of the Tysons Corner area due to the proximity of major roadways and interstate highways to planned future development. As Tysons transforms into a more urban place, land use recommendations for residential and hotel uses, and the urban design guidelines which seek to locate these uses closer to the street, may be in conflict with the current noise policy. Therefore, the Comprehensive Plan recommends that an area-wide study of noise levels along Tysons' major transportation corridors be undertaken. The Comprehensive Plan specifies that the noise study should define noise contours with current noise levels and future noise levels based on a minimum 20-year traffic volume projection for the roadway and other transportation noise sources. The Comprehensive Plan guidance further suggests that once noise contours are mapped and compared with planned locations for future residential and hotel development in Tysons, the implications of applying the current noise policy should be evaluated.

Environmental Agenda Objectives Supported

Growth and Land Use 1, 2, 3, 4 and 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan

Lead Agency:

DPZ

Status/Plans/Outcomes

A contract was awarded to Phoenix Noise and Vibration to complete a study of transportation-generated noise for the Tysons Corner Urban Center. The study is focusing on all major roadways within and bordering the urban center with a posted speed limit of 35 mph or greater. The study is expected to provide comprehensive transportation-generated noise impact estimates for ground levels and above-ground levels for each of the evaluated roadways along the entirety of each roadway in Tysons. It is noted that the study's findings may cause there to be a reevaluation of the noise policy to potentially provide for the consideration, with appropriate mitigation efforts, of noise sensitive uses in areas currently not supported by the policy.

While the study originally had an expected completion for December 2011, unanticipated delays on the county side of this project leave the project incomplete at this time. However, recently

EIP14-GL14-01 (B). Tysons Noise Study

Continued

completed studies from the Fairfax County Department of Transportation and the delivery of this information to the contractor should result in the completion of this study by the fall of 2012.

Resources

The contract for this study was awarded to Phoenix Noise and Vibration with a limit of approximately \$50,000.00 for the completion and delivery of the study.

The Planning Division, DPZ, has taken the lead on this project. When completed, the findings of this study will be evaluated in order to determine if a policy reevaluation may be appropriate. DPZ anticipates that any such policy review can be accomplished with existing staff resources.

EIP14-GL14-02(B). Development of an Environmental Quality Corridor Commitments Data Layer

Description of Action

This project entails the preparation of a Geographic Information System data layer identifying commitments that the county has received during the development review process for the protection of Environmental Quality Corridors. The data layer will be developed, maintained and updated by the Department of Planning and Zoning.

Environmental Quality Corridors are defined and delineated during the reviews of rezoning, special exception, special permit and related zoning applications. EQCs are also identified during the reviews of applications for Agricultural and Forestal Districts. The Environment section of the Policy Plan volume of the county's Comprehensive Plan (<http://www.fairfaxcounty.gov/dpz/comprehensiveplan/policyplan/environment.pdf>) includes a policy calling for the identification, protection and restoration of EQCs and provides detailed guidance regarding the definition and delineation of these areas. Unlike Resource Protection Areas, which are defined within the county's Chesapeake Bay Preservation Ordinance and must be protected per that ordinance, EQC protection is not a regulatory requirement. Rather, commitments to EQC designation and protection are sought through proffers and development conditions that are negotiated with applicants during the development review process.

Despite being a non-regulatory effort, the EQC policy has been applied frequently and successfully since its adoption in 1975. Where EQCs are present on sites that have been subject to zoning applications, they have been protected through legally-binding proffers and development conditions resulting from the negotiation process. However, there has not, to date, been a comprehensive effort to compile maps of EQC areas that have been protected through this process, and, because EQC boundaries are delineated on a case-by-case basis, there is not a map identifying EQC boundaries at any scale smaller than case-specific development plans.

The Department of Planning and Zoning has recently developed a GIS data layer identifying EQC boundaries. Prior to May 2012, this layer included only a small number of EQCs that had been identified through the establishment of Agricultural and Forestal Districts and through a small number of other zoning approvals. However, the vast majority of protected EQCs had not yet been added to this data layer. Through this project, a complete data layer would be prepared in order to map, comprehensively, all EQC areas that have been protected through the zoning process. The data layer would continue to be maintained by DPZ, and newly-protected EQC areas would be added as applicable proffers and development conditions are approved.

Through queries of this data layer, quantitative statistics can be compiled regarding EQC protection commitments.

Environmental Agenda Objectives Supported:

This action would broadly support the Environmental Agenda, as does the EQC policy. The policy supports, in particular, the following objectives:

Growth & Land Use 1 and 8
Air Quality & Transportation 7
Water Quality 1, 2, 3, 6, 7 and 10
Parks, Trails & Open Space 2 and 4

Other Plans or Documents where this action appears or that it supports:

The EQC policy supports the following:

Comprehensive Plan
Watershed Plans
Park Authority Natural Resource Management Plan
Park Authority Policy Manual
Great Parks, Great Communities Plan [Need to confirm this with FCPA]
Fairfax County Tree Action Plan
Tree Conservation Ordinance

Lead Agency:

DPZ

Status/Plans/Outcomes

In May 2012, a DPZ intern began an effort to populate the EQC commitments data layer with information from approved zoning applications. Funding for this internship was provided from DPZ's existing budget. As of August 2012, all EQC commitments from zoning applications approved since 2002 had been added to the data layer. Data from earlier zoning applications have not yet been added, and additional resources would be needed to continue this effort. DPZ is hoping to continue this effort in the future through one or more additional internships.

Resources

Based on the rate of progress that the DPZ intern established in summer 2012, it is anticipated that up to an additional one person-year of labor may be needed to complete this project. The cost for this work would range from \$0 (if volunteer efforts are used) to as much as \$34,000 (assuming a limited term Planning Technician's salary for up to one year). A negligible amount of labor will be needed to maintain this data layer.

EIP14-AQ07-02(B). Employer Services Program

Description of Action

The Employer Services Program is one component of the regional Transportation Emission Reduction Measures, which were adopted by the Metropolitan-Washington Regional Transportation Planning Board. Fairfax County Employer Outreach Program will receive \$196,530 in funds from Virginia Department of Transportation to continue the program. The Employer Services Program provides local outreach and promotion of transportation demand management strategies to employers in Fairfax County. Employer participation is strictly voluntary and direct "sales" contact with employers is conducted by the Employer Services staff.

The program supports commute alternatives, such as public transportation, carpooling, vanpooling, teleworking, flexible work schedules, bicycling, and walking, which are marketed to employers. In addition, subsidies (Transportation Benefits), incentives and the regional Guaranteed Ride Home Program are promoted. Presentations of commute alternatives are done via personal meetings with decision-makers, car/vanpool formation meetings, and/or through on-site transportation fairs. The program also supports the VaMega Projects Outreach programs.

Environmental Agenda Objectives Supported:

Growth and Land Use 7
Air Quality and Transportation 1 and 2

Other Plans or Documents where this action appears or that it supports:

Fairfax County Comprehensive Plan; Transportation Section
Objective 1, Policy a., Policy c., Policy d., Objective 2, Policy i., Policy l, Policy p., Policy q.,
Policy r., Policy s., Policy t., Policy u., Objective 6, Policy d., Objective 10, Policy a., Policy b.
Washington Region Transportation Improvement Program
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

This program was initiated in 1997 to assist employers within Fairfax County to establish on-site Employee Transportation Projects to reduce single occupancy vehicle (SOV) travel and resultant air pollution. The program is one component of the regional Transportation Emissions Reduction Measures, which were adopted by the Metropolitan-Washington Regional Transportation Planning Board.

EIP14-AQ07-02(B). Employer Services Program
Continued

Resources

Annual Costs: This program is funded with \$196,530 from the Virginia Department of Transportation and supported by FCDOT Staff.

EIP14-AQ07-03(B). Ridesources Program

Description of Action

The RIDESOURCES Marketing and Ridesharing Program has received State grant support every year since 1984.

This grant program provides funding to promote the use of high-occupancy vehicle (HOV) lanes and FAIRFAX CONNECTOR express and local bus service and to promote commuter alternatives countywide. This includes promotion of cooperative events/marketing campaigns with other jurisdictions and the Washington Metropolitan Area Transit Authority (WMATA). In addition, funds are used to: provide technical support to Transportation Management Associations (TMAs); promote specific marketing campaigns in targeted areas; support desktop publishing and production of various marketing materials, such as maps, timetables, brochures, flyers, and posters; support the County's participation in the Metropolitan Washington Council of Governments' COMMUTER CONNECTIONS network; and provide ridematching assistance to commuters Countywide. The RIDESOURCES Program provides free ridematching services to County residents and to employees who work at employment sites within the County.

Environmental Agenda Objectives supported:

Growth and Land Use 7
Air Quality and Transportation 1 and 2

Other Plans or Documents where this action appears or that it supports:

Fairfax County Comprehensive Plan: Transportation Section
Objective 1, Policy c., Objective 2, Policy b., Policy c., Policy d., Policy i., Policy j., Policy k.,
Policy o., Policy q., Policy t., Policy w., Objective 4, Policy b.
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

The RIDESOURCES Marketing and Ridesharing Program continues to market ridesharing and transit marketing activities. In addition to promotion of specific marketing campaigns the program provides free ridematching services to County residents and to employees who work at employment sites within the County. No additional funding for DOT staff was requested in the FY 2010 grant application.

Resources

This program is supported with an annual VDRPT grant, which has risen to \$560,000 for the last two years, and \$140,000 in local matching funds. The grant application for fiscal year 2010 requested funding to support existing positions of two Transportation Planners III, one Transportation Planner II, one Graphics Artist III, two Administrative Assistants II and one Planning Technician.

EIP14-AQ07-04(B). Transportation Benefits

Description of Action

Transportation Benefits Program is provided as an employee benefit by more than 2500 public and private employers in the Washington, D.C. area, including the federal government.

Transportation Benefits Cards are accepted by more than 100 bus, rail, and vanpool commuter services in the region, including Metro, Virginia Railway Express, and local bus systems.

The Transportation Benefits Program works just like many other commonly available fringe benefits such as employer-provided health insurance. Employees are not taxed for the value of the Transportation Benefits they receive, and employers can deduct the cost of providing the program as a business expense. The monthly Transportation Benefits can be any amount the employer chooses to provide, although a maximum of \$230 per month is allowable tax-free or pre-tax to employees.

Environmental Agenda Objectives Supported:

Growth and Land Use 7

Air Quality and Transportation 1

Other Plans or Documents where this action appears or that it supports:

Fairfax County Comprehensive Plan; Transportation Section

Objective 1, Policy c., Objective 2, Policy b., Policy i., Policy j., Policy k., Policy q., Policy v., Objective 7, Policy a.

Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

This program is available to all County employees, and the pre-tax deduction benefit for the employee is \$120 per month. The program is funded from the Department of Transportation Annual Budget.

Resources

Annual Costs: The program is funded by DOT up to \$300,000.00 annually. The program is supported by DOT Staff.

EIP14-AQ07-05(B). Residential Traffic Administration Program

Description of Action

The Residential Traffic Administration Program, managed by the Fairfax County Department of Transportation, includes a Traffic Calming component which enhances pedestrian safety and mobility by providing for the installation of physical devices for slowing the speed of traffic in qualifying residential areas. Pedestrian amenities are also enhanced by the Cut-through Restriction, \$200 Fine for Speeding Signs, Multi-way Stop Signs, Watch for Children Signs, and Through Truck Restriction components of the Residential Traffic Administration Program.

Environmental Agenda Objectives Supported:

Growth & Land Use 7
Air Quality & Transportation 1

Other Plans or Documents where this action appears or that it supports:

Fairfax County Comprehensive Plan; Transportation Section
Objective 4, Policy c., Policy e., Policy f., Objective 8, Policy g., Objective 9, Policy d.

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

Through FY 2012 the Board of Supervisors has approved:

- 12 traffic residential road calming plans
- 49 projects that were initiated for a traffic calming study
- 7 roadway sections for \$200 Fine for Speeding
- N/A intersections for Multi-way Stop Signs (No Longer Active)
- 12 Watch for Children sign locations
- 1 Cut Through traffic Plan
- 2 Roads with a Through Truck Traffic Restriction

Resources

Funding needs: \$300,000 per year in State Funding. Fairfax County Department of Transportation staff resources to manage this program are in place. New state funding is not available at this time. Update: FY 2011 Carryover funds of \$250,000 approved by the BOS.

EIP14-AQ07-07(B). Priority Bus Stop Improvement Program

Description of Action

The Bus Stop Safety and Inventory Study Plan identified 344 priority bus stops that require safety improvements, accessibility improvements, and amenities. The plan includes enhanced ADA accessibility improvements and bus stop amenities including bus stop shelters. Ultimately, improved accessibility and bus stop improvements will increase transit ridership, thereby reducing roadway congestion, promoting improved economic vitality and improving air quality by reducing the use of single occupancy vehicles. There are 156 improvements in various phases of the program, between land acquisition, design and construction. One-hundred and thirteen improvements have been completed.

Environmental Agenda Objectives Supported:

Air Quality & Transportation 1

Other Plans or Documents where this action appears or that it supports:

Bus Stop Inventory and Safety Study
Fairfax County Comprehensive Plan; Transportation Section
Objectives: 1, 2, 5, 8
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

The initial Bus Stop Safety Study recommended a variety of safety improvements ranging from minor pedestrian improvements to full scale intersection redesign. The estimated cost to make recommended improvements to all stops is \$26 million without regard to inflation, right-of-way acquisition, design, or utility impact. Currently, planning for the implementation is underway. The initiative received its first infusion of funds for \$2.5 million from the County general fund in Q1 of FY 2007 and a second infusion of \$7.75 million dollars in the fall of 2007 through a bond referendum. The status of the improvements is as follows:

189 sites completed since program inception
29 sites under construction
3 sites in land acquisition
28 sites in design
121 sites in project development

EIP14-AQ07-07(B). Priority Bus Stop Improvement Program
Continued

Resources

The Priority Bus Stop Improvements has received \$2.5 million from the General Fund in FY 2007 funds and \$7.75 million from a transportation bond that passed in November 2007. Support of DOT staff is anticipated throughout the program.

EIP14-AQ07-08(B). Richmond Highway Public Transportation Initiative

Description of Action

The Richmond Highway Public Transportation Initiative is primarily a capital improvements program based on the 2001 Route 1 Corridor Bus Study conducted by the Northern Virginia Transportation Commission (NVTC), and an update prepared by Fairfax County. The program is being coordinated with the South County Bus Plan. The project involves establishing several major and minor transit centers; improving bus stops; establishing additional park-and-ride facilities; and significantly improving pedestrian safety and access to the transit facilities. These improvements will help augment the bus service currently operating in the corridor, as well as provide the facilities to establish new routes throughout the corridor and beyond. The Richmond Highway (U.S. Route 1) Corridor is one of the most heavily transit dependent areas of Fairfax County. It is also one of the most congested and economically disadvantaged. Currently, pedestrians and transit passengers have significant difficulty crossing the six through lanes and numerous turn lanes on Richmond Highway. Although there is already a substantial amount of well-used transit service in the corridor, the Route 1 Corridor Bus Study found that this service would be even better utilized if pedestrian and transit facilities were to be upgraded. Ultimately, increasing transit ridership will reduce roadway congestion, promote improved economic vitality in the corridor, and improve air quality by reducing the use of single occupancy vehicles. This will be especially important as the County prepares to accommodate the additional jobs which will be added to Ft. Belvoir, based on the BRAC recommendation.

Environmental Agenda Objectives Supported:

Air Quality & Transportation 1, 3

Other Plans or Documents where this action appears or that it supports:

Fairfax County Comprehensive Plan; Transportation Section
Objective 1, Policy a., Policy b., Policy d., Objective 2, Policy b., Policy e.,
Policy j., Policy k., Policy l., Policy m., Policy n., Policy o., Policy u., Policy x.,
Objective 4, Policy c., Policy e.
Board of Supervisors Four Year Transportation Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

The initial study recommended many capital improvements, ranging from small, such as pedestrian signs and signals, to large projects, such as the transit centers and park-and-ride lots

that were necessary to accomplish the plan's goals. The estimated total project costs for all the capital improvements for the initiative is \$55.0 million. With that as a starting point, and so many recommended projects that were identified, the project began as a design/build project, where some of the projects could be implemented immediately, while others required more planning and analysis. The initiative began implementation with its first infusion of funds in the fall of 2002. This was a \$2.0 million Federal Highway Administration (FHWA)/Federal Transit Administration (FTA) Congestion Mitigation and Air Quality (CMAQ) grant. These funds were used primarily for pedestrian improvements and bus service enhancements such as bus shelters.

Construction of pedestrian and intersection improvements began in the summer of 2006. The continuous planning, acquisition of funds and implementation of the initiative is done by a team of staff from various county agencies and a private transportation consultant. Phase I of the pedestrian and intersection improvements was completed in October 2007. The implementation of improvements identified in Phase II of the project continued in 2009 with a construction completion estimated date of 2012.

The ultimate goal for Richmond Highway is to have a full priority bus system with supportive roadway and facilities, and at some point in the future, rail in the corridor. This goal will serve to increase transit ridership; improve pedestrian safety; improve effectiveness and efficiency of transit operations; improve air quality; and complement community development and highway initiatives in the corridor.

Resources

The Richmond Highway Public Transportation Initiative is funded by a variety of funding sources. They include, but are not limited to, state funds (such as Virginia Department of Transportation's Revenue Sharing); federal funds (including CMAQ funds, Job Access/Reverse Commute (JARC) funds, FHWA and FTA appropriations); and County Funds (Board of Supervisors' Environmental funding, General Fund support, Commercial and Industrial Property Tax for Transportation, General Obligation Bonds). Since 2002, the project has received over \$30 million from a variety of funding sources. There is a continuous effort by the initiative's planning team to seek funding from these and other sources until the entire project is funded.

EIP14-AQ07-09(B). Air Quality Outreach

Description of Action

Develop and distribute air quality outreach materials. Employees and residents need to be provided information to educate them on air quality issues and to provide them with voluntary actions they can take to improve the county's air quality. The county currently does not meet the federal standards for ozone. This important step is needed so residents and employees can make every effort to help the region meet the Clean Air Act National Ambient Air Quality Standards.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 2 and
General Environmental Stewardship (General)

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Office of Public Affairs and Health Department

Status/Plans/Outcomes

The Office of Public Affairs and Health Department partnered with Clean Air Partners again in 2012 to continue a county media sponsorship that was started in 2005. Clean Air Partners, a public-private partnership chartered by the Metropolitan Washington Council of Governments, provides a comprehensive regional media campaign to build awareness of air quality issues and to promote voluntary actions individuals and employers can take to reduce air pollution and to improve health and quality of life in the region. The campaign includes radio and television announcements, brochures, flyers, fact sheets, press releases, Metrorail placards, Metrorail fare card ads and web resources. The Office of Public Affairs and the Health Department have developed additional outreach materials to be used at public gatherings such as the Celebrate Fairfax! Festival and placed in public locations including county buildings, recreation sites and libraries. To ensure a broad audience, articles are distributed through internal County publications and external outreach, including e-mail, websites, cable Channel 16 and homeowners associations. In 2012 the available materials were again offered to county school staff where the response continues to be extremely positive, and to the Fairfax County Public Library Summer Reading Program. Staff will continue to research and to develop new outreach materials and methods of distribution to reach as many residents as possible. A county staff member is on Clean Air Partners' Board of Directors and the Education Committee. The air quality education curriculum that was developed continues to be presented at elementary schools in the county and the region. An additional education curriculum has been developed for summer

EIP14-AQ07-09(B). Air Quality Outreach
Continued

school, camp, recreation and childcare programs. Staff would like to continue the media sponsorship with Clean Air Partners.

Resources

The cost for FY 2012 actions totaled \$25,000, which included \$10,000 for the Clean Air Partners media sponsorship and \$15,000 for the air quality education and Energy Efficiency sponsored outreach and education. Approved funding for FY 2013 is \$25,000: \$10,000 for Clean Air Partners; and \$15,000 for education and outreach. Funding requested is \$25,000 per year and comes from the county's Environmental Fund.

EIP14-AQ07-10(B). Dulles Corridor Metrorail

Description of Action

The Dulles Corridor Metrorail Project – Phase 1 to Wiehle Avenue is expected to become operational in December 2013. The project is being managed by the Metropolitan Washington Airports Authority (MWAA). Phase 2 is expected to be operational in 2017 or 2018. On March 12, 2009 construction of Phase 1 of the Dulles Corridor Metrorail Expansion began.

Station Access Management Plans for the Wiehle Avenue station (a Phase 1 station) and the Reston Parkway station (a Phase 2 station) have been completed by FCDOT. The study recommends approximately \$105 million in access improvements for pedestrians, bicycles, buses and automobiles by 2030. These improvements are necessary to address efficient and effective movement of pedestrians, bicycles, transit buses, and automobiles within the station areas and in the surrounding community. A multi-year capital program is being developed for consideration by the Board of Supervisors.

In June 2009, the MWAA Board authorized the completion of preliminary engineering (PE) for phase 2 of the project from Wiehle Avenue to Route 772 in Loudoun County. PE work was completed in spring of 2012. In December 2009, the Board of Supervisors approved a petition by landowners to establish Phase II tax district. The district will fund \$330 Million of the Fairfax County share of Phase 2 costs.

The County confirmed participation in Phase 2 and forwarded Silver Line station names to WMATA Board of Directors in April 2012.

Environmental Agenda Objectives Supported:

Growth and Land Use 4, 7
Air Quality and Transportation 1, 3

Other Plans or Documents where this action appears or that it supports:

Board of Supervisors Four-Year Transportation Program
Comprehensive Plan; Transportation Section;
Objective 2, Policy a., Policy b., Policy i., Policy j., Objective 9, Policy b., Objective 10, Policy a., Objective 11, Policy c.
Washington Metropolitan Region Constrained Long-Range Plan (CLRP)
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

- Construction began in March 2009 on Phase 1 of the Dulles Rail project (Extension to Wiehle Avenue)
- Opening year ridership to Wiehle Avenue in late 2013 is projected at 63,000 daily person trips.

Resources

- Total Capital Cost is \$5.3 billion; Phase 1 cost is \$2.64 billion.
- Non-federal funding for Phase I is in place through Dulles Rail Phase 1 Special Improvement District (Fairfax County), State, and Dulles Toll Road Revenues.
- Cost allocation for Phase 1 is 34 percent federal; 66 percent State, Dulles Toll Road, and Fairfax County.
- Metropolitan Washington Airports Authority assumed management of the project in the spring of 2007
- Board of Supervisors approved funding agreement and a cooperative agreement with MWAA in July 2007

EIP14-AQ07-11(B). Fleet User Forums

Description of Action

Maintain active membership and participation in: Virginia Clean Cities; the Electric Vehicle Forum of the Metropolitan Washington Council of Governments; three sector working groups (School Bus, Urban Fleet, and Construction Equipment) of the Mid-Atlantic Diesel Collaborative; and AFV work groups of the Technology and Maintenance Council of the American Trucking Associations (TMC). The Light Duty Hybrid Work Truck Action Group of the National Truck Equipment Association (NTEA), in which the county participated since its inception, had served its purpose and was disbanded in favor of creating a wider-based, joint working group with CALSTART. The county provides representation in the new NTEA-CALSTART working group, the E-Truck Task Force (E-TTF), which was formed June 30, 2011.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 6

Other Plans or Documents where this action appears or that it supports:

None

Lead Agency:

Department of Vehicle Services

Status/Plans/Outcomes

Our participation in Virginia Clean Cities has been steadily increasing. Virginia Clean Cities is a member unit of the U.S. Department of Energy's Clean Cities program. The organization primarily maintains a channel of information among Virginia jurisdictions regarding development and use of alternative fuel vehicles and their supporting infrastructures. Through it, we obtain early and authoritative information on industry developments. We also share first-hand experiences among those who have researched and used various alternatives.

The Metropolitan Washington Council of Governments recently established an Electric Vehicle Forum for Metropolitan Washington Local Governments to examine successful local and regional EV readiness strategies and to begin the conversation on a regional level on how to transition to new transportation capabilities. DVS participates in the meetings and communications occurring as the organization takes shape.

US EPA Region 3 sponsors the Mid-Atlantic Diesel Collaborative comprising fleet, supplier, regulatory, and other interested organizations exploring and exchanging means of reducing diesel exhaust emissions. The discussions can lead to implementation of locally successful programs in new areas, to regionally coordinated projects, and to development of candidate projects for grant funding. DVS participates in three of the collaborative's sector working groups.

DVS also has a member on the Technology and Maintenance Council's Hybrid Powertrains Task Force. Another DVS representative served as chair of the National Truck Equipment Association's Light Duty Hybrid Work Truck Action Group, now disbanded, and is a member of a new (June 2011) NTEA-CALSTART working group, the E-Truck Task Force.

As other user organizations become visible, DVS will evaluate the benefits and costs of participation, joining those deemed most valuable as staff resources permit.

This action is established and ongoing, requiring no further funding or developmental work.

Resources

DVS absorbs participation costs with currently authorized staff. No funding requirements are anticipated beyond local meetings, out of area meetings in conjunction with other scheduled events, and other communications. The Electric Vehicle Forum is sponsored by the Metropolitan Washington Council of Governments. Virginia Clean Cities receives some funding from USDOE and from corporate sponsors.

Beginning in FY09, funding constraints have limited the opportunities for travel in general and, in particular, for participation in the TMC and NTEA efforts. The DVS representatives in those bodies identified alternative funding in FY09 and FY10. Alternative funding may not always emerge, and continued budget restrictions jeopardize participation for the next few years. Travel costs are approximately \$1,500 for each trip for a total of \$3,000 per year.

EIP14-AQ07-14(B). Participation on the Metropolitan Washington Air Quality Committee (MWAQC)

Description of Action

The Metropolitan Washington Air Quality Committee (MWAQC) is a regional planning group created to conduct interstate air quality attainment and maintenance planning for the Metropolitan Washington region. The authority of MWAQC is derived from the certifications made by the Governors of Virginia, Maryland and the Mayor of the District of Columbia. Fairfax County currently has three Board members serving on the committee: Chairman Sharon Bulova, and Supervisors John Cook and Linda Smyth.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 1, 2, and 4

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Board of Supervisors

Status/Plans/Outcomes

Three members of the Fairfax County Board of Supervisors continue to participate on this committee to conduct regional air quality planning toward meeting the requirements of the Clean Air Act. Other county staff members from the Health Department and DOT attend these meetings. An Environmental Health Program Manager is a member of this Committee's Technical Advisory Committee. County staff members also participate in and contribute to MWAQC's various subcommittees and work groups.

Resources

None

EIP14-AQ07-15(B). Evaluation and Purchase of Hybrid Drive and Electric Drive Vehicles

Description of Action

As vehicles retire from the county and FCPS fleets, replace them with production hybrid drive, plug-in hybrid drive, or pure electric drive vehicles when the mission and budget permit. Evaluate and contribute to the advancement of electric vehicles and of plug-in and other types of hybrids as appropriate to county vehicle functions.

Environmental Agenda Objectives Supported:

Air Quality and Transportation (General)
Environmental Stewardship (General)

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Vehicle Services

Status/Plans/Outcomes

Hybrid drive trains are expected to reduce all regulated emissions and CO₂ significantly due to higher fuel efficiency leading to lower fuel consumption. Plug-in hybrids and electric vehicles enhance that advantage by shifting all or part of the fuel requirement to the electrical grid, which is generally cleaner and more easily regulated than millions of individual tailpipes. As electrical power generation becomes cleaner, the vehicles using the grid power contribute less to harmful emissions.

As DVS and user agencies plan vehicle replacements, they consider commercially available hybrid drive vehicles where practical. The fleet now boasts 52 Toyota Priuses (including one Prius converted to a plug-in hybrid), 55 Ford Escape Hybrids, 13 Ford Fusion Hybrids, five Chevy Volts, one plug-in hybrid electric school bus, one hydraulic hybrid regenerative braking refuse collection truck, and one Freightliner M2-106 dry cargo van.

The county operates a plug-in hybrid electric vehicle (PHEV), a modified Toyota Prius, which carries an additional, larger battery pack that is recharged from grid power. During the first approximately 30 miles of operation, the electrical power the car uses comes from the grid instead of from the engine-driven motor-generator. When the additional battery is depleted, the vehicle automatically reverts to its normal hybrid mode to continue operation until the vehicle can be plugged in again. Fuel economy is improved as part of the fuel requirement is shifted to

Continued

the electrical grid, where energy cost is equivalent to about 75 cents per gallon of gas. Five Chevy Volts recently joined the fleet. These vehicles also carry large battery packs that are recharged from the grid and are depleted during the first part of the trip. The Volt is configured such that it uses only electric energy (no gas engine power) during charge depleting operation.

Early in 2010 DVS placed a medium duty, dry cargo van in service with the Department of Purchasing and Supply Management, incorporating a hybrid-electric drive system. At the same time an otherwise identical, conventional diesel truck went into service for the same mission. The similar employment of these two trucks affords opportunity for side-by-side comparison of performance and cost effectiveness. The hybrid has been returning a 20 percent improvement in fuel economy compared to the conventional truck.

The county and FCPS jointly are a member of the Evaluation Committee (formerly the Buyers' Consortium) of the Hybrid Electric School Bus Project, which is coordinated by Advanced Energy, a state-chartered non-profit in North Carolina. Members contributed to development of a specification and evaluation of bids to supply up to 20 PHEV buses for member jurisdictions around the country beginning in 2006. Grant funding in 2009 enabled the purchase of a Phase-1 plug-in hybrid school bus, which went into service in March 2011.

Also funded in the 2009 Energy Efficiency and Conservation Block Grant was the incremental cost of a refuse collection truck with a hybrid-hydraulic regenerative braking system. This hybrid drive system accumulates hydraulic pressure in a cylinder by capturing energy normally lost in braking and uses it to get the truck moving again from a stop. This strategy displaces fuel the diesel engine would have used in one of the diesel's least fuel efficient operating regimes. The truck went into service near the end of 2010.

DVS continues to seek grant funding for further exploration of hybrid and electric drive vehicles. As other prototype or early production vehicles become available, DVS will consider whether to conduct demonstrations with those vehicles.

Resources

Through FY 2007, the county was able to fund the incremental cost of fleet hybrid drive vehicles through the Vehicle Replacement Fund. Budgets in FY 2008 and subsequent years have severely limited our ability to meet the incremental capital cost of production hybrid vehicles. The Ford Escape Hybrid is the only such vehicle on state contract. Its incremental cost is now \$11,000. Ford Fusion Hybrids carry a similar cost increment. Incremental cost of the plug-in Hybrid-Electric School Bus is \$103,000 and of the hydraulic regenerative braking refuse truck is \$35,000. The Chevy Volt carries a cost increment of \$24,000 over a comparable conventional drive sedan. Energy Efficiency and Conservation Block Grant funding covered increments for the first school bus, the first refuse collection truck, the first five Volts, and ten Fusion Hybrids.

EIP14-AQ07-16(B). Support for Reductions in Ozone Transport

Description of Action

Communicate by letters, testimony, and other available means with the Governor, congressional delegation and state and federal regulatory agencies to advocate actions to reduce transport of ozone precursors and other pollution from upwind regions along the east coast and the Ohio River valley.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 4

Other Plans or Documents where this action appears or that it supports:

None

Lead Agency:

Board of Supervisors
Office of the County Executive – Environmental Coordinator
Health Department

Status/Plans/Outcomes

Ozone transport is both a local and regional issue and it is being handled through actions by the Board of Supervisors and the Metropolitan Washington Air Quality Committee through letters and other means of communication.

Resources

Continuing efforts require allocation of available staff time. No new resource requirements are anticipated.

EIP14-AQ07-18(B). Four Year Transportation Plan

Description of Action

On July 10, 2012, the Board of Supervisors approved its third Four-Year Transportation Plan (FY13-FY16). Supported by various revenue sources and a proposed FY 2014 \$100 million Transportation Bond referendum scheduled for November 2014, the Four-Year Plan is multi-modal and includes projects for major roadways, pedestrian and spot improvements, and transit. The Plan also includes innovative project design and delivery and programs designed to serve special populations. In addition to the proposed 2014 Transportation Bond Projects, the Four-Year Plan also includes a number of projects funded through partnerships with State, Federal, and Regional agencies. The Four-Year Transportation Plan is designed to enhance mobility, promote safety, and create choices for the commuting public. The Plan seeks to follow an ambitious schedule to implement these projects and programs within a four-year timeframe.

Environmental Agenda Objectives Supported:

Air Quality & Transportation 1

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

FLDOT provides the Board of Supervisors with a Four-Year Transportation Plan status report on a quarterly basis. Numerous projects have been completed from the previous two four-year plans, including the Burke Centre VRE Parking Garage and the West Ox Bus Operations Center.

Resources

Funding for the capital program is a combination of \$236 million in Federal Regional Surface Transportation Program (RSTP) and Congestion Mitigation and Air Quality (CMAQ) funds anticipated to be received by the County; \$245 million in proposed and existing County general obligation (G.O.) and revenue bonds; \$261 million in County Commercial and Industrial Tax revenues; and \$193 million in other federal and private sources. The total funding is approximately \$937 million.

EIP14-AQ07-20(B). Fairfax County Transit Program

Description of Action

Fairfax County's transit system, as part of a multi-modal transportation system, is provided by the Fairfax Connector bus service, Metrobus, Metrorail, MetroAccess, CUE Bus, and Virginia Railway Express (VRE). The Fairfax Connector bus service operates 68 routes, providing service to the County's six Metrorail stations. Metrobus has 87 bus routes in the County providing express bus service along Richmond Highway corridor, regional service and service to six Metrorail stations. The County also subsidizes heavy rail service by Metrorail and commuter rail services operated by VRE. In addition, the county's FY 2007 bond sale provides for expansion of park-and-ride lots, implementation of two transit centers and bus stop and pedestrian improvements at various locations throughout the County to support the various transit carriers.

Environmental Agenda Objectives Supported:

Growth and Land Use 1, 3 and 7
Air Quality and Transportation 1

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

Fairfax County's transit system, as part of a multi-modal transportation system, continues to enhance customer service through implementation of new technologies, customer care initiatives and implementation of bus service such as "Richmond Highway Express" (REX). As part of the County's multi-modal transportation program strong support continues for Metro and VRE service. Funding has been identified for purchase of new trains and rehabilitation of existing train cars allowing for expansion to eight car Metrorail trains under the Metro Matters Funding Agreement approved by the Board in November 2004. Financial support for VRE has contributed toward the purchase of new bi-level passenger cars and purchase of new locomotives. The County subsidizes CUE bus service within Fairfax County for bus service to the Vienna/Fairfax GMU Metro Station. Ridership on all transit systems serving Fairfax County has remained essentially steady with Fairfax Connector FY 12 continued ridership projected to be 10.9 million, Metrobus ridership at 9.4 million, Metrorail boardings in Fairfax County projected to be 29.4 million and VRE boardings to be 833,000. Budget constraints beginning in FY 10 have eliminated free transit rides on Code Orange and Code Red air quality action days in the entire region.

Resources

Fairfax County supports our multi-modal transit system with annual general fund and general obligation bond support of \$74 million for Fairfax Connector, \$98.3 million for Metrobus, Metrorail and Metro Access service, and \$5.0 million for VRE commuter rail service.

EIP14-AQ07-22(C). Fuel Economy and Emissions Standards

Description of Action

Develop a formal federal advocacy strategy within the context of the Metropolitan Washington Air Quality Committee (MWAQC) collaborative process to increase fuel economy and emission standards for cars and light trucks. More stringent standards would reduce emissions of ozone precursors. Build upon previous county correspondence with the Virginia congressional delegation.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Lead Agency:

Office of the County Executive – Environmental Coordinator

Status/Plans/Outcomes

Draft an advocacy plan for the County's MWAQC representatives to propose to the Committee. The intent would be to enact progressively stricter standards for fuel economy and emissions as a means of mitigating the production of ozone precursors. MWAQC might correspond with Congress to revise existing laws and with the Environmental Protection Agency and Department of Energy to initiate or accelerate rulemakings under current laws to advance this objective. MWAQC could also invite speakers and conduct workshops to facilitate and encourage coordinated efforts by members to communicate on their own authorities a unified message to Congress and the federal agencies.

Resources

Continuing efforts will require allocation of current staff time. No new resources are required.

EIP14-AQ07-23(B). Periodic Assessment of Alternative Fuel Vehicle Technology

Description of Action

DVS conducts a literature review and consultation with industry and government sources and fleet users to evaluate the advisability of incorporating developing alternatives to petroleum fuels in the county fleet. The objective is to identify ways to reduce the regulated and greenhouse gas emissions and the dependence on non-renewable resources of current vehicle and equipment systems. This evaluation will occur from time to time until an avenue away from petroleum fuels becomes clear.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 6
Environmental Stewardship (General)

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Vehicle Services

Status/Plans/Outcomes

The first formal assessment was completed in September 2006. DVS will update assessments periodically until one or more effective and economically sound concepts emerge. At that point, DVS would recommend redirecting efforts to implementing use of that alternative. As alternative fuels and the vehicles that use them continue development, we expect to identify one or more fuels that could displace some, and possibly eventually all, of our petroleum fuel usage. We would recommend paying some premium if necessary over the cost of current vehicles and fuels in order to achieve reductions in emissions of regulated pollutants and greenhouse gases and to reduce oil dependence. The course or courses we recommend would also demonstrate a viable strategy for other public and private sector fleets.

Resources

DVS will absorb the cost of periodic assessments with currently authorized staffing. Resources required for implementation of a future plan could be substantial, but will be unknown until the plan begins to take shape. No funding sources are yet identified. Competitive federal grants are often available for demonstration projects. Pursuit of grant funding would likely be

EIP14-AQ07-23(B). Periodic Assessment of Alternative Fuel Vehicle Technology
Continued

part of the implementation effort once a concept is adopted. Significant levels of county funding over many years will also almost certainly be required.

EIP14-AQ08-01(A). Regional Urban Forestry SIP Working Group

Description of Action

This action is complete. The Regional Urban Forestry State Air Quality Implementation Plan (SIP) Working Group successfully prepared a voluntary tree conservation measure (entitled “Urban Heat Island Mitigation/Tree Planting/Canopy Conservation and Management) in the Washington, D.C. ozone mitigation SIP.

This working group, organized by the Washington Metropolitan Council of Governments, comprised state and local urban forestry officials from Virginia, Maryland and the District of Columbia. It was tasked by the Metropolitan Washington Air Quality Committee to identify specific urban forestry practices in the various jurisdictions that could be bundled and included as one or more credited measures in future Metropolitan Washington Air Quality Plans.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 7
Environmental Stewardship (General)

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Tree Action Plan
Fairfax County 30-year Tree Canopy Goal
Plan to Improve Air Quality in the Metropolitan Washington, DC-MD-VA Region: State Implementation Plan (SIP) for 8-Hour Ozone Standard, May 23, 2007, published by Metropolitan Washington Council of Governments
Cool Counties Climate Stabilization Initiative

Lead Agency:

DPWES, Urban Forest Management Division (UFMD)

Status/Plans/Outcomes

In late 2005, the United States Environmental Protection Agency approved tree-related measures such as tree planting and tree preservation programs as “promising and emerging” voluntary measures that can receive limited offset credits (up to 6% of total) in ozone mitigation programs. The Urban Forestry SIP Working Group identified urban forestry-related ordinances, policies, practices, programs, and community efforts throughout the region that could be combined into a credited voluntary measure for future air quality plans. The Urban Forestry SIP Working Group was among the first in the nation to define an urban forestry SIP measure.

In May 2007, MWAQC approved its regional SIP (as a prerequisite for state air agencies to submit the plan to the U.S. Environmental Protection Agency for approval). The MWAQC approved 2007 SIP includes a voluntary tree conservation measure that contains tree preservation and planting practices from several jurisdictions including Fairfax County (entitled “Urban Heat Island Mitigation/Tree Planting/Canopy Conservation and Management” – see page 6-93 of the May 23, 2007 MWAQC Ozone SIP document).

Update:

Working from the current adopted 2007 DC Metro Region Air Quality SIP voluntary Urban Heat Island Mitigation/Tree Planting/Canopy Management measure, a Regional Task Work (RTW) Group is being formed to complete the required Regional Canopy Management Plan and its attendant elements for input into the next ozone mitigation SIP. In collaboration with local governments and other appropriate stakeholders the RTW will examine the feasibility of increasing regional canopy levels by at least 5% over a twenty to thirty year period (2015-35) through various practices that influence tree conservation, tree planting, and land development processes. If canopy expansion is found feasible, the RTW will develop a plan and implementation strategy to enhance tree conservation and planting and to encourage jurisdictional actions by the fall of 2012. Working with partner forestry agencies and regional air quality planners the RTW will also recommend the resources needed from state, federal, and local sources to provide SIP reporting mechanisms, along with the strategies needed to engage public and private landowners and other stakeholders for 2015 and beyond. Updates on the RTW progress will be provided in the 2014 EIP.

Resources

None, action is completed.

EIP14-AQ08-04(B). Fire Equipment Diesel Exhaust Retrofit

Description of Action

Retrofit all eligible fire equipment in the county fleet with diesel oxidation catalysts or other emissions reducing technology. Eligibility criteria include age and projected use.

Environmental Agenda Objectives Supported:

Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports:

None

Lead Agency:

Department of Vehicle Services

Status/Plans/Outcomes

School buses and class 8 heavy trucks were completed in previous years. This project is a continuation of the Diesel Retrofit Program to retrofit all diesel vehicles in the county fleet. No sufficiently viable and cost effective technologies are available for this project. It is on hold until a more satisfactory avenue emerges.

Resources

Preliminary estimate of cost is \$300,000, but actual cost will depend on what technologies become available. Funding for this project was allocated in earlier years but has been forfeited to other urgent fiscal needs since no viable course is presently open to complete it. We have been successful in the first two phases in getting state and federal grant money to cover part of the cost. Grants for this type of project are usually competitive, so while we will pursue further financial assistance, none can be guaranteed.

EIP14-AQ08-05(B). Tree Planting at Governmental Building and Parking Facilities

Description of Action

This project places shade trees at governmental buildings and parking areas along with educational signs to demonstrate how shade from tree canopy can be used to reduce energy usage to improve air quality in both publicly and privately owned settings. Shade trees can:

- Reduce levels of volatile organic compounds (VOCs) associated with the evaporation of unspent fuels from parked vehicles
- Reduce air temperatures in urbanized environments associated with the formation of ambient ozone
- Reduce the need for and expense of maintenance practices that produce VOCs and other air and water pollutants from the operation of grounds maintenance equipment and the use of fertilizers, pesticides and herbicides.
- Reduce air pollution levels through the ability of tree canopy to absorb significant levels of ozone and other pollutants.
- Reduce the energy needed to cool buildings
- Improve aesthetics.
- Sequester relatively large amounts of carbon.

This action implements an energy conservation practice recommended by the Natural Landscape Committee (NLC). It also supports the 30-year Tree Canopy Goal adopted by the Board in June 2007 and recommendations of the Tree Action Plan.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 7
Water Quality (General)
Parks Trails and Open Space (General)
Environmental Stewardship 6

Other Plans or Documents where this action appears or that it supports:

Tree Action Plan
Fairfax County 30-year Tree Canopy Goal
Benefits and Application of Natural Landscaping and Five-Year Implementation Plan
Plan to Improve Air Quality in the Metropolitan Washington, DC-MD-VA Region: State Implementation Plan (SIP) for 8-Hour Ozone Standard, May 23, 2007, published by Metropolitan Washington Council of Governments
Cool Counties Climate Stabilization Initiative

Lead Agency:

DPWES – Urban Forest Management

Status/Plans/Outcomes

The strategic placement of shade trees adjacent to one and two story buildings will conserve energy used to cool those buildings and will lower the cost of utility bills. Well-placed deciduous trees on the western and southwestern sides of buildings provide shade from summer sun and can lower cooling costs by 10 to 50 percent. In addition to energy cost savings, the reduction of energy used to cool the building directly translates to less carbon dioxide produced during the generation of electrical power. Shade in parking areas reduces evaporation of fuel from the parked vehicles. UFMD identified planting opportunities at certain buildings and parking areas in county facilities, schools and parks. In FY 2008, the Urban Forest Management Division used \$170,000 from *FY2007 Carryover* to plant 377 shade trees at governmental facilities to demonstrate to the public how trees can be used as an air quality improvement and energy conservation practice. The program included measures to protect plantings from herbivory. UFMD also installed 20 associated educational signs in these locations. This action supports efforts of the Natural Landscaping Committee (NLC) and is identified as part of the tree conservation measure in the 2007 DC/MD/VA Metropolitan Area Air Quality Plan. As of spring 2012, 394 trees have been planted on Fairfax County Government property toward this goal.

Resources

Funded for FY 2008 at \$170,000 through the *FY 2007 Carryover*.

Funding request for FY 2014: \$300,000 to plant approximately 500 more shade trees and 20 more educational signs on County property in support of air quality objectives in the 2007 SIP, Conservation recommendations of the NLC, and the 30-year Tree Canopy Goal. This action is intended to be on-going for about 25 years.

EIP14-AQ08-06(B). Telework Initiatives

Description of Action

The Board of Supervisors and the County Executive continue to champion this effort. The goal is to continue to increase the number of Fairfax County government employees who telework with a focus on Continuity of Operations.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 2

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Office of the County Executive

Status/Plans/Outcomes

The Fairfax County Board of Supervisors and the County Executive have supported telework as a work option for the county workforce since 1996 and endorsed the Metropolitan Washington Council of Governments (MWCOG) goal of 20% of the eligible area workforce teleworking by 2005. In October 2001, the county launched the Telework Expansion Project to increase county government employee participation to reach a goal of 1,000 teleworkers by the end of 2005. Fairfax County government reached its goal in January 2006. The Telework Expansion Project continues, and today almost every county department has teleworkers. The number of teleworkers rose from 138 in December 2001 to 1,275 at the end of 2007, when we considered the original EIP action completed. The number has continued to rise to 1,426 as of June 2010. The goal is to continue to increase the number of staff teleworking with a focus on Continuity of Operations.

Resources

Funds for the Telework Expansion Project are contained in the departmental budgets of the Department of Information Technology (software licenses and loaner PCs); the Department of Human Resources (printing costs of training materials/Telework sign-up forms); and the Department of Transportation (Employer Services materials).

EIP14-AQ09-01(B). Transportation Funding Bills

Description of Action

Within the next twenty five years the Washington metropolitan area is expected to attract highly educated professionals as the area absorbs 641,400 new jobs and 918,500 new residents with over 50 percent of those expected to relocate in Northern Virginia. State legislation passed in the 2007 session (House Bill 3202) authorized issuance of bonds for statewide transportation purposes and provided specific regional authorities and localities, including Fairfax County, to impose fees and taxes to be used for transportation improvements. However, the regional authority provisions were struck down by the Virginia Supreme Court, eliminating the regional funding. Additionally, state legislation passed in 2011 (SB 1446/HB 2527) provides approximately \$3 billion in statewide transportation funds over the three years by accelerating the bonds authorized by HB 3202 and authorizing Virginia's use of Federal GARVEE bonds. . . These funding mechanisms may help fund increased road and transit capacity and better connections between activity centers, use of technology for more efficient system operations, and maintenance of the existing system for maximum performance. These funds provide a limited multi-modal solution to meet Fairfax County's most pressing transportation needs. However, this increase in funding does not replace the need for significant regional and state investment in transportation through long-term, dedicated, sustainable, new multimodal revenues.

Environmental Agenda Objectives supported:

Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

Fairfax County is implementing local transportation improvements with annual revenue authorized under HB3202 from increased commercial and industrial real estate taxes. The General Assembly has not restored regional transportation funding for Northern Virginia or provided additional dedicated or permanent transportation revenues. Efforts to restore this funding will continue during the 2013 Virginia General Assembly session.

Resources

Nine Northern Virginia cities and counties have the authority to raise commercial real estate taxes and a local vehicle registration fee, as well as establish impact fees on new developments. Fairfax County has implemented a commercial real estate tax rate of \$0.11/\$100 valuation. This

EIP14-AQ09-01(B). Transportation Funding Bill
Continued

tax has raised an additional \$50 million per year for transportation during the past several years. However, the Northern Virginia regional funding package was intended to use \$300 million annually. These funds have not been restored.

EIP14-AQ09-02(B). Comprehensive Bicycle Initiative

Description of Action

In 2006, the Fairfax County Board of Supervisors approved the Comprehensive Bicycle Infrastructure Program, a program that encompasses a variety of initiatives directed at making Fairfax County “bicycle friendly and safe.” Emissions reductions are achieved by increased bicycle trips and miles displacing motorized trips and miles.

Program Highlights include:

- The Fairfax County Bicycle Route Map has been created and printed. The first version of the map was issued on May 18, 2008 in conjunction with “Bike to Work Day”. The second version was printed (41,500 copies) and released in December 2008. An electronic version has been made available on the FCDOT Bike webpage.
- As of October 2007, all Fairfax Connector buses were equipped with bicycle racks. Each bus is equipped with a front mounted rack capable of carrying two bicycles.
- Fairfax County installed bicycle lockers at both Herndon-Monroe and Reston East park and ride lots. The rental program was launched on January 1, 2007. The County currently has plans to expand its locker rental program with approximately 50 new lockers coming on line by the end of 2010.
- As part of the On-Road Bike Lane Initiative, FCDOT teamed up with the Virginia Department of Transportation’s Traffic Engineering and Maintenance staffs to create over ten miles of new on-road bike lanes and wide shoulders.
- Staff is completing work on the development of bicycle parking standards, guidelines, and specifications. This document will provide guidance to both the development community as well as governmental agencies responsible for the design, installation and maintenance of bicycle racks and bicycle parking facilities. It will also define parking ratios based on land uses.
- Staff provides bicycle parking technical support assisting schools, shopping centers, and commercial property owners on proper installation/location of bicycle racks.
- 150 new bicycle racks are being installed at locations countywide including County parks, the Town of Vienna and Town of Herndon.
- Staff continues to participate in safety, education and outreach events. FCDOT has received two grants from the Virginia Department of Health for the purchase and distribution of free bicycle helmets to income eligible children. Approximately 200 bicycle helmets have been distributed to date.

- As part of the capital projects program, design and construction continues on numerous projects to improve bicycling and walking and enhancing non-motorized connectivity. Two examples include: Wolftrap Road Bridge-- a new connection between Tysons Corner, Town of Vienna, W & O D Trail, and Joyce Kilmer Middle School; and the Pohick Stream Valley Trail, a 1.5 mile paved trail providing a non-motorized connection between the Burke VRE Park & Ride lot and Burke Village. Future phases will extend this connection eastward to the Rolling Road VRE Station.
- FCDOT was awarded a transportation enhancement grant for FY2010 to create and print a bicycle map that outlines approximately 15 miles of bike routes highlighting historic and civil war sites in the western portion of Fairfax County.
- Other efforts include; enhancing bicycle connectivity between GMU and Vienna Metro via the City of Fairfax, Metrorail Station bicycle access improvements, and installation of bicycle wayfinding signage countywide.

Environmental Agenda Objectives Supported:

Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

The intent of the program is to increase the modal-split of trips by bike, thereby reducing motorized trips and miles traveled and their related emissions and fuel consumption. The program focuses on measures to make bicycling a commuter choice by: increasing the number of on-road bike lane miles; providing bicycle lockers at park and ride lots; equipping Fairfax Connector buses with bicycle racks; and connecting activity centers and transit facilities with a continuous network of bicycle routes.

Resources

The bicycle program utilizes funding from federal, state and local resources. The program has so far received a total of \$1,281,000, including an allocation of \$1 million from commercial and industrial real estate taxes over a four-year period (FY 2009 – FY 2012). The Bicycle Route Map initiative has received funding from the General Fund and proffers. CMAQ funding has been used to initiate the on-road bike lane program and to purchase and install bicycle racks and lockers. There is no funding for the bicycle program FY 2011.

EIP14-AQ10-01(B). Columbia Pike Rail Initiative

Description of Action

The Columbia Pike Transit Alternatives Analysis (Pike Transit Initiative) was conducted by WMATA and its engineering consultants with the cooperation of Arlington and Fairfax Counties from spring 2004 to spring 2006. WMATA undertook the Pike Transit Initiative to consider the development of an advanced transit system connecting the Pentagon/Pentagon City/Crystal City area with Bailey's Crossroads. In May 2006, the Fairfax County Board of Supervisors endorsed the "Modified Streetcar Alternative" recommended in the Columbia Pike Transit Alternatives Analysis as the preferred transit alternative for the Columbia Pike corridor. The endorsement allowed the project to advance to the next phase of project development in which the project team developed a financial strategy. The Board of Supervisors has approved project agreements with WMATA and Arlington County for planning and environmental work.

The Columbia Pike Streetcar is expected to have a total daily ridership of 20,670.

Environmental Agenda Objectives supported:

Growth and Land Use 1, 3 and 7
Air Quality and Transportation 1

Other Plans or Documents where this action appears or that it supports:

Board of Supervisors Four-Year Transportation Plan
Comprehensive Plan
Cool Counties Climate Stabilization Declaration

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

- The Board of Supervisors has approved project agreements with WMATA and Arlington County for planning and environmental work.
- The project team has been working on redevelopment of the financial strategy since the state Supreme Court decision regarding NVT Authority to generate revenues.

Resources

Funding for this project is anticipated from federal earmarks and from local and state transportation fund fees and taxes, including \$18 million approved so far from the Commercial and Industrial Real Estate Tax revenue. Fairfax County's estimated, anticipated commitment is approximately 12 to 20 percent of the total capital and operating expenses. The total capital costs for the entire project including systems, facilities, and vehicle procurement but not including

EIP14-AQ10-01(B). Columbia Pike Rail Initiative
Continued

right-of-way or parking structures are projected to be \$160 million. The annual operations and maintenance costs based on assumed operating plans and fleet sizes are estimated to be \$5 million.

EIP14-AQ10-02(B). Reduce Fuel Consumption in Heavy Duty Vehicles

Description of Action

This initiative explores a series of measures that could reduce fuel consumption in normal operations of heavy duty vehicles in the county fleet. Most and probably all of these measures would return a modest reduction individually, but the cumulative effect could be significant. Areas holding out some promise are in idle reduction, reduced rolling and aerodynamic resistance, and transmission shift schedules.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 4 and General

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Vehicle Services

Status/Plans/Outcomes

- The movement of solid waste transfer tractors over the same route day after day could present opportunity to optimize the transmission shift schedule by tailoring it to the route profile. DVS supplied route profile data to Allison (manufacturer of the tractor transmissions). Allison programmed an optimized shift schedule into new vehicles delivered to us in 2009. DVS will compare fuel consumption to the existing fleet to determine whether to reprogram those transmissions.
- Examination of mission segments high in idle time may point to methods to reduce unproductive engine operating time. DVS downloaded engine data on solid waste transfer tractors and found they were experiencing substantial idling time. Consultation with Solid Waste indicated much of that time might be eliminated with proper cab climate control. In 2009 DVS installed battery-operated heating and air conditioning units in six trucks as a pilot demonstration. DVS will compare idling time and fuel consumption with other, similar trucks to determine whether further retrofits are warranted.
- Hydraulic and electric launch assist systems are appearing on the market that could reduce fuel consumption in repetitive stop-and-go operations like trash pickup. In 2009 the U.S. Department of Energy (DOE) allocated funding to the county under the Energy Efficiency and Conservation Block Grant Program. The incremental cost of a hybrid hydraulic regenerative braking refuse collection truck was among the projects the county chose to fund.

The vehicle went into service in December 2010. (Please see EIP14-AQ07-15(B), “Evaluation and Purchase of Hybrid Drive and Electric Vehicles.”)

- Single-wide tires in place of dual mounts have been shown to reduce rolling resistance and therefore fuel consumption in some applications. Landfill operations present challenges to the wide-based tire concept. County specifications have been modified, however, to require low rolling resistance radial dual tires when available.
- Certain fairings added to trailers have been shown to reduce air resistance and therefore fuel consumption in some applications. They have not been adopted in our most populous trailer application, however, because current aerodynamic skirts and fairings are designed for highway use and present ground clearance issues for the Solid Waste fleet, which must also move in landfills in addition to their predominant highway operations.
- Aerodynamic design packages for Solid Waste tractors now available have been evaluated for potential overhead and ground clearance issues. Six tractors have been ordered in 2011 with full aerodynamic fairings.
- A relatively new transmission technology, the automated manual transmission, became available for Solid Waste transfer tractor applications in 2011 and was merged into the specification that year, enabling pairing with a smaller displacement engine in the six tractors ordered that year. Fuel economy data will be monitored to evaluate the effectiveness of this approach.

Resources

Exploration of possible measures involves staff time of currently assigned members of DVS. The cost of implementing promising technologies or procedures would be one of the criteria in selecting the ones to be incorporated in the fleet. The programming of the 2009 transfer tractor transmissions incurred no additional cost, since we arranged for it in conjunction with the purchase of the trucks. The battery a/c retrofit demonstration (\$27,520.44) was funded from the *FY 2003 Carryover* funding set aside for diesel emissions reduction projects. The costs for additional actions are unknown and would depend on what measures are chosen.

EIP14-AQ10-03(C). Purchase of Wind Power

Description of Action

The Board of Supervisors first approved the purchase of 5 percent of the county's electricity needs from the Mountaineer Wind Farm in West Virginia in April 2005. The county followed the original two-year contract with a three-year contract starting on April 1, 2007 and ending on March 31, 2010 for wind power generated at the Locust Ridge Wind Farm in Schuylkill County, PA. The second contract provided a progressive rise in wind energy usage, reaching 10 percent in the third year. This action projects continued purchase of wind power at the 10 percent level for an additional three years.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 4 and General

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Cable and Consumer Services

Status/Plans/Outcomes

Staff worked with the Virginia Energy Purchasing Governmental Association (VEPGA) to change the by-laws to allow this purchase. It was the first wind energy initiative in Virginia. The second contract, a three-year joint purchase with other Virginia counties, concluded at the end of the third quarter of FY 2010. This action will initiate a new, follow-on contract envisioned to sustain at least a 10 percent level for three additional years.

Resources

Based on the last contracted price and volume, a new contract would require funding of \$783,000 for a three-year term. No contract is currently in place since this action was not funded in FY 2011. Funding for a future contract would be requested within the Facilities Management Department budget.

EIP14-AQ11-01(B). Piezo Electric Generator Pilot Program

Description of Action

The Piezo Electric Generating System (IPEG) is a pioneering invention in the field of parasitic energy harvesting and generates energy from weight, motion, vibration and temperature changes. Initially, the system can be configured to generate and store energy from roads, airport runways and rail systems at the same time as delivering real-time data on the weight, frequency and spacing between passing vehicles.

The technology has been installed in some rail stations, but KW-H generated varies with the number of people walking on tiles. Company literature states typical application yields enough power to light one street light for a year. Typically street lights require about 675 KW-H per year.

The Piezo Electric Generator will be installed within immediate proximity of a Tysons Corner Metrorail Station. Tysons Corner is becoming a high-density, mixed-use development, encouraging people to live and work in the same community. The projected residential, job and visit growth in this area offers an opportunity to provide a high level of pedestrian traffic to support an IPEG System.

Based on 1,000 pedestrian trips per hour for 10 hours per day, this proposed ½-mile installation could support 20 streetlights. Based on 675 KW-H per year and a cost of \$0.08 per KW-H, it is estimated that the annual electric cost for each street light is \$54. The annual savings for the 20 lights would be \$1,080. Compared to the installation cost of \$10,000, we estimate that it would take 9.26 years to repay the investment. The equipment is expected to last 30 years and to require negligible maintenance costs

Environmental Agenda Objectives Supported:

Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Transportation

Status/Plans/Outcomes

The intent of the program is to demonstrate the ability to generate electric power through alternative power sources. This system is anticipated to generate enough power daily to operate

EIP14-AQ11-01(B). Piezo Electric Generator Pilot Program
Continued

20 streetlights in close proximity to the installed system. If additional power is generated it could go into the electric power grid system for credit from the electric utility.

Resources

Federal Energy Efficiency and Conservation Block Grant funding for this project was reallocated due to federal grant time line limits. \$10,000 is needed to fund this project.

EIP14-AQ11-02(A). School Bus SCR Retrofit

Description of Action

Retrofit of 32 school buses with a selective catalytic reduction (SCR) system to reduce emissions of oxides of nitrogen. This project is a technology demonstration.

Environmental Agenda Objectives Supported:

Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports:

None

Lead Agency:

Department of Vehicle Services

Supporting Agency:

Fairfax County Public Schools

Status/Plans/Outcomes

The U.S. Environmental Protection Agency (EPA) has a program in which manufacturers of emissions reduction products suitable for retrofit on diesel engines can earn a place on a “Verified Retrofit Technologies” list. “Verified technologies” require no further demonstration or documentation of their effectiveness to be eligible for use in a federally grant-funded retrofit program. The list also gives confidence to owners who wish to install retrofits without grant funding. The verified emissions reduction levels are sufficient basis for calculation of SIP credits.

The verification process is rigorous and expensive. Many companies, especially small ones, have struggled to complete it, if they could do it at all. USEPA now also has an “Emerging Technologies” program in which a manufacturer can receive a designation for a product as an “emerging technology” upon submission of an approvable test plan and some preliminary data. “Emerging technologies” are eligible for funding assistance to enable the manufacturer to complete field testing and development under a competitive grant program. The grant applicant must be the fleet that will provide the vehicles for the field testing.

In August 2009 USEPA awarded the county an Emerging Technologies grant for field testing of an SCR retrofit applicable to a type of engine installed in several model years of FCPS school buses. SCR technology will be incorporated in most diesel manufacturers’ new engines beginning in model year 2010. Only a very few SCR retrofit products are currently offered, and those are relatively expensive. A unique feature of the candidate technology is that it does not

EIP14-AQ11-02(B). School Bus SCR Retrofit
Continued

require use of diesel exhaust fluid (DEF), a product carried in a separate tank in the vehicle and required by all other currently available retrofit and original equipment SCR systems. The candidate technology also has the potential to be less costly than currently offered retrofit systems and may be in a cost range similar to the planned 2010 original equipment systems.

The project installed the no-DEF SCR system on 32 FCPS school buses at no cost to the county or FCPS. FCPS and the county contribute some staff time to administer the project and to make drivers, technicians and supervisors available for training. The county provided work space for the installations, and FCPS absorbs the cost of a small reduction in fuel economy. At the end of the grant performance period the retrofits will remain on the buses and will belong to FCPS.

All 32 retrofits have been installed.

Update: This project is in the process of termination without being completed as originally planned. The vendor whose technology we were exercising lost its investor support and has dissolved with no successor. The grantor approved an extension of the performance period to allow removal of the retrofit kits, restoration of the school buses to their original configuration and an orderly close-out of the project.

Resources

Estimated cost of the project is \$1.55 million. This project is funded by an Emerging Technologies grant from the USEPA of \$1.35 million and a contribution of leveraged resources from the manufacturer of \$150,000. The county and FCPS will contribute \$70,000 in leveraged (non-cash) resources.

EIP14-AQ12-01(B): Local and Regional Preparation for Commercially Available Plug-in Vehicles

Description of Action

This action prepares county staff for the introduction of plug-in vehicles (electric and plug-in hybrid electric) in the private sector in Fairfax County. It is coordinated with regional actions in the Washington Metro Area and the Commonwealth of Virginia. (County fleet preparation is in a separate action, AQ12-02(B).)

Environmental Agenda Objectives Supported:

Air Quality and Transportation 6

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agency:

Plug-In Preparation Policy Group (Ad hoc)

Other agencies:

DCCS	DPZ	OCA
DOT	DVS	OCE
DPWES – LDS	FMD	OPA

Status/Plans/Outcomes

Plug-in vehicles are highway cars, trucks and buses that use electrical grid energy. A purely electric vehicle (EV) charges its storage device, usually a large battery pack, from the grid to power an electric motor, which moves the vehicle. A plug-in hybrid electric vehicle (PHEV) does the same, but also has another, onboard power source, usually a gas or diesel engine, that drives an onboard generator to continue supplying electricity once the grid-supplied charge has been depleted. This engine may or may not also provide power directly to the wheels. The grid energy takes the place of petroleum fuel that a similar, conventional vehicle would use, either substantially (PHEV) or completely (EV).

At least 12 major original equipment manufacturers (OEMs) have announced plug-in model introductions by the 2013 model year, beginning with General Motors and Nissan in late 2010. The first plug-in vehicles, Chevy Volts, arrived at a very limited number of dealerships in the Washington Metro Area in December 2010. Nissan's rollout of its electric vehicle, the Leaf, has been slower than anticipated, partly (but not entirely) due to the massive earthquake and tsunami damage to Nissan's and its supplier's properties in Japan on March 11, 2011. OEMs have taken a

cautious strategy in the rate of deployment, but are optimistic about the prospects of widespread adoption of plug-in vehicles.

The paradigm change from liquid-fueled to electrically powered vehicles requires substantial preparation by a range of stakeholders for a smooth transition, especially in the area of charging infrastructure. This action identifies functions of the county government that are likely to affect the rate and overall success of the introduction of plug-in vehicles in Fairfax County, in both privately owned and commercial use. The objective is to recognize these relationships and to take steps to ensure governmental processes and procedures are adjusted or developed as necessary to accommodate a smooth introduction of plug-in vehicles. The action is coordinated with regional efforts in the Washington Metro Area and throughout Virginia.

A major aspect of regional preparation is an infrastructure for charging capability in the form of charging stations, or “electric vehicle support equipment” (EVSE). All studies we have seen forecast a substantial portion, and most probably a substantial majority, of the charging of privately owned plug-in vehicles will occur at home. Most studies also conclude that a strategically deployed network of public access EVSE will also be critical to the early phases of plug-in introduction. Existing zoning, permitting and inspection processes and procedures have emerged in other regions of the country as potential bottlenecks and may need to be adapted to address unique aspects of EVSE installations, both for private use and for public access. Streamlined permitting and inspection procedures already in place and in work in Fairfax County appear to be well suited to the needs and at least as good as any developed anywhere else.

In early 2011 electric vehicles were delivered to Washington area dealerships. Starting in 2009 federal stimulus funds were invested in creating charging networks on the west coast, Baltimore and Richmond. COG hosted an Electric Vehicle Forum in April 2011 to learn about electric vehicles and successful local and regional readiness strategies. After some discussion the Climate Energy and Environment Policy Committee (CEEPC) agreed that a coordinated regional approach is needed to facilitate deployment of electric vehicles.

In June the COG Board of Directors adopted a resolution to support establishment of a Washington Regional Electric Vehicle Coalition. In September the EV Workgroups organized and began meeting, with the support of the Greater Washington Regional Clean Cities Coalition. Olyanka Kolawole, District Department of the Environment, and Kambiz Agazi, Fairfax County Environmental Coordinator chaired two groups, EV Infrastructure Planning and EV Policy and Processes. The groups included local member jurisdictions, utilities, fleet owners, electric vehicle manufacturers and equipment suppliers. The members of the Task Force (as it’s called in the report) are listed in the report.

The Task Force concluded its work in June by reviewing its 30 or so recommendations and focusing on 5 priority recommendations. COG staff put together the report in June and the Task Force presented the report to CEEPC on July 25, 2012.

We will need one or more models for ownership and operation of public access EVSE to understand whether and how such services should be regulated. Lack of, or late development of,

one or more viable business models may dampen commitment from potential providers to invest in them. It would also slow the county's ability to determine whether it should provide public access EVSE in such places as county-owned Metro parking facilities or county governmental centers.

Public information efforts should address characteristics of various types of plug-in vehicles and EVSE to enable residents to make informed decisions regarding purchases of vehicles and support equipment.

Consideration should be given to providing policy support for plug-in vehicles and EVSE in the Policy Plan volume of the county's Comprehensive Plan. This issue is currently being considered by the Planning Commission's Environment Committee. In addition, per a proffered agreement to provide support to Tysons Corner and countywide sustainability initiatives, the MITRE Corporation has provided guidance and recommendations regarding the provision of EVSE in Tysons Corner through commitments that may be offered during the zoning process.

Numerous other issues have been identified by various organizations with a stake in the eventual widespread adoption of plug-in vehicles. The county considers these issues to be in the purview of private sector or state or federal government stakeholders.

Resources

The county has communications with four regional efforts to initiate charging infrastructure deployment and other aspects of plug-in vehicle preparation in the region.

- MWCOG coordinates an effort that centers about a project led by Coulomb Technologies, a manufacturer of EVSE, funded by a U.S. Department of Energy (USDOE) grant and known as "ChargePoint America." The project partially funds, among other things, a number of charging stations to be deployed in nine metro areas around the country. The Washington Metro area is allocated about 300-500 stations. All EVSE in this project will be "Level 2," requiring typically 2-10 hours for a full charge.
- Virginia Clean Cities coordinates another early-stage project known as "Virginia Get Ready." It is aligned with "Project Get Ready," a national campaign by the Rocky Mountain Institute. It brings together a wide range of stakeholders to strategize promotion of the adoption of plug-in vehicles, including deployment of charging infrastructure. This project has the Governor's endorsement and the cooperation of the Secretary of Transportation. This project published an "Initial Electric Vehicle Plan" for Virginia in October 2010 and established an educational web site shortly thereafter (www.VirginiaEV.org).
- Another USDOE grant-funded project is "The EV Project," led by ECOtality, another EVSE manufacturer. It also funds, among other things, charging stations along with at least part of the installation. A small percentage of the EVSE will be direct current fast-charging stations, providing substantial charge replenishment in 10-30 minutes.
- USDOE announced in May 2010 a technical assistance program for cities introducing plug-in vehicles and associated recharging. USDOE will offer technical assistance and facilitate exchanges between cities on barriers they have encountered and how they have

EIP14-AQ12-01(B). Local and Regional Preparation for Commercially Available Plug-in Vehicles
Continued

overcome them. USDOE conducts a quarterly webinar featuring various stakeholders including representatives from jurisdictions that have made substantial progress in preparation for plug-in vehicles to discuss their lessons learned and their visions and plans for further preparations. No funding is associated with this program.

The EECCC members' parent agencies absorb participation costs with currently authorized staff. No travel funding requirements are anticipated beyond local meetings, out of area meetings in conjunction with other scheduled events, and other communications. While the two grant-funded projects (ChargePoint America and The EV Project) are likely to require some cost share for installation of charging stations, on the order of \$1,000 - \$2,000 for a simple installation to several times that for more complex ones, owners and users will most likely bear those costs. Necessary or desirable funding levels for education and other aspects of the action are not yet known.

EIP14-AQ12-02(B): Preparation for Fleet Introduction of Commercially Available Plug-in Vehicles

Description of Action

This action expedites introduction of plug-in vehicles (electric and plug-in hybrid electric) in the Fairfax County and Fairfax County Public Schools vehicle fleets.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 6

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative

Lead Agencies:

Department of Vehicle Services (DVS)
Facilities Management Department (FMD)
Fairfax County Public Schools (FCPS)

Status/Plans/Outcomes

Plug-in vehicles are highway cars, trucks and buses that use electrical grid energy. A purely electric vehicle (EV) charges its storage device, usually a large battery pack, from the grid to power an electric motor, which moves the vehicle. A plug-in hybrid electric vehicle (PHEV) does the same, but also has another, onboard power source, usually a gas or diesel engine, that drives an onboard generator to continue supplying electricity once the grid-supplied charge has been depleted. This engine may or may not also provide power directly to the wheels. The grid energy takes the place of petroleum fuel that a similar, conventional vehicle would use, either substantially (PHEV) or completely (EV).

Many major original equipment manufacturers (OEMs) have announced plug-in model introduction plans by model year 2013, beginning with General Motors in late 2010. The county intends to procure these types of vehicles as needed whenever they fulfill the mission requirements and are cost effective. The county may be willing to pay a life cycle cost premium to realize the emissions and petroleum consumption benefits they offer. This action develops and implements a plan to enable a rapid introduction of plug-in vehicles in the County and Schools fleets.

EIP14-AQ13-02(B). Preparation for Fleet Introduction of Commercially Available Plug-in Vehicles
Continued

One primary issue in assimilating plug-in vehicles to the county fleet will be provision of adequate charging infrastructure. Charging stations, or “electric vehicle support equipment” (EVSE), provide the interface between the onboard charger in the vehicle and the electrical grid. DVS will consult with agency vehicle coordinators and leadership to establish criteria for selection of potential EVSE locations. DVS and FMD will work together to determine site preparation requirements and costs. Similar collaboration will occur with FCPS regarding EVSE locations for FCPS vehicles. Some early installations will also be completed.

Education and training actions will address several needs:

- Familiarization with the technology and its benefits and challenges for user agencies beginning with vehicle coordinators and agency leadership.
- FMD engineers to ensure building electrical service and site preparation is adequate for planned EVSE installations; electricians who may have installation or servicing responsibilities for EVSE.
- Communication with contracted and other local dealers to ensure their staffs are prepared to support the new vehicles.
- Location of training available for DVS technicians.
- Driver familiarization with specific vehicles and EVSE.
- First responders to vehicle accidents and EVSE emergencies.

Resources

DVS and the fleet user agencies absorb participation costs with currently authorized staff, as does FMD for general EVSE planning activities. Actual site preparation and installation costs will be partially funded with grants for at least the first few installations. The county is a participant in two grant-funded projects that provide full or partial funding for initial EVSE installations. These projects (“ChargePoint America” and “The EV Project”) provide the actual EVSE at no cost but are likely to require some cost share for installation of charging stations, on the order of \$1,000 - \$2,000 for a simple installation to \$35,000 or more for highly complex ones. Optimum initial county funding will be on the order of \$100,000 for the combined projects. That level of funding would address:

- Two complicated installations of direct current “fast charging” stations, one at each of two DVS maintenance facilities
- Up to ten Level 2 “slow charging” stations at other county and FCPS locations
- A small amount that may be needed for training and education materials and services.

EIP14-WQ07-08(A). Soil Survey Project

Description of Action

Fairfax County initiated the completion and update of the Fairfax County Soil Survey, which was done under the leadership of the United States Department of Agriculture (USDA)'s Natural Resources Conservation Service (NRCS), in partnership with the county and the Northern Virginia Soil and Water Conservation District (NVSWCD). The original soil survey published in 1963 was based on field work completed in 1955 and covered 60% of the county. Over the last 50 years, county land use has changed immensely and the science of soils has progressed, particularly in the area of soil taxonomy. Much of the information used to describe soils in the 1963 survey has become less useful in the densely populated urban portions of Fairfax County. Additional field work was done by the county between 1966 and 1990, until the county's Soil Science Office was closed; but it was never completed nor certified to national standards.

The field work and mapping for the soil survey update was completed by 2008. Areas of the county that were not surveyed previously are now mapped. All previously mapped areas have been checked and updated to national standards. The updated soil survey reclassifies the soils and provides expanded interpretive information. It also includes information on soils that have been disturbed, such as when an area is developed. This is one of the first instances in the nation of surveying disturbed soils. The new survey is certified to USDA National Cooperative Soil Survey standards and incorporated into the USDA's National Soils Information System database. The new soil survey is published in its entirety (maps, descriptions, interpretations and data tables) and available on USDA's web soil survey and soil data mart websites. The new soil survey is available on the county's website via the Digital Map Viewer and has been integrated into the county's GIS.

Environmental Agenda Objectives Supported:

Growth & Land Use 5
Water Quality 2 and 5

Other Plans or Documents where this action appears or that it supports:

Watershed Plans

Lead Agency:

NVSWCD, GIS, DPWES

Status/Plans/Outcomes

The mapping and data collection have been completed and have undergone quality control and assurance processes, and scanning and digitization by the USDA-NRCS state office in

Richmond. There is a significant increase in the amount and type of information available about soils in the county. Because of advances and refinements in the science of soils, certain soils are renamed and there are a few newly created soil names, such as ‘Gunston.’ In addition, the special study to characterize the large percentage of disturbed soils in the county has been completed. Disturbed soils no longer have their original structure and are more variable in their physical properties. They generally are denser and create more runoff than undisturbed soils, often due to having been compacted during development and construction. Knowing the behavior and characteristics of disturbed soils is vital for understanding the performance of built structures and slopes, as well as stormwater management, water quality and erosion issues that will affect Fairfax County in the future, especially as efforts towards meeting the Chesapeake Bay Agreement intensify.

The new soil survey has been integrated into the county's GIS. Maps showing soil types layered over county property maps have been created for each tax grid in the county. These maps are available to the public through the GIS Department’s Digital Map Viewer on the county website. The soil survey information is also available online at two USDA-NRCS websites; the soil map and tabular data are available at the Web Soil Survey website, and tabular data alone is available at the Soil Data Mart website. The tabular and map data available at the USDA-NRCS websites are much broader and more extensive than that found on the county website, but the data on the county website is more specific to the needs of Fairfax County residents and the maps include county property information, such as boundaries and addresses.

A reformulation of the soil problem classes, as they relate to constructability and performance of structures, slopes, etc., has been completed and applied to all soil types of the new survey. The new problem classes more closely resemble those employed in Loudoun and Prince William counties, therefore causing less confusion for private industry. One major difference is that disturbed soils, which are mapped only in Fairfax, have their own separate problem class.

Changes to the county’s Public Facilities Manual (PFM) and County Code have been completed and were approved by the Engineering Standards Review Committee (ESRC) and the Planning Commission. The Board of Supervisors (BOS) officially accepted and adopted the new soil survey at a public meeting on June 7, 2011. The updated survey is now the official soil survey of the county

In the spring of 2010, NVSWCD, Land Development Services (LDS), the Virginia Association of Professional Soil Scientists and Virginia Tech partnered to provide soil morphology training and certification for professional engineers that will allow them to determine the water table throughout the year. Previously, this could only be made between November and May by a professional soil scientist, a wetlands delineator or a professional geologist.

Other work related to soils and the soil survey continues:

- Educating the private sector on the new soil survey information;

EIP14-WQ07-08(A). Soil Survey Project

Continued

- Developing a process for maintaining and updating the soil survey as land uses change, including coordinating with USDS-NRCS and GIS;
- Evaluating and interpreting complex and inter-related soils information, including the emerging field of disturbed soils;
- Conducting soils investigations ;
- Assisting both the county and the private sector with soils-related issues;
- Retrieving and applying the appropriate soils information for given situations;
- Conducting soils-related research in order to meet county needs;
- Evaluating and testing soils for infiltration capability to assist with the design of rain gardens, swales and other low impact development techniques;
- Monitoring and evaluating the function of installed infiltration measures;
- Providing scientific, unbiased advice in the public interest to internal and external customers, and;
- Developing and leading training and education programs on soils and the appropriate and effective use of soil maps and soils information.

Resources

- The county and USDA-NRCS provided the funding to update the soil survey. NVSWCD facilitated the project. The county's contribution to the project over a five year period was approximately \$755,000.
- The BOS provides funding to continue to support a soil scientist to carry out the responsibilities outlined above, as part of the annual funding for NVSWCD.

EIP14-WQ07-02(B). Stormwater Management Implementation Plan

Description of Action

Fairfax County's Stormwater Management Implementation Plan consists of six major program categories and operations: stormwater regulatory program (MS4 permit); dam safety and facility rehabilitation; conveyance systems; emergency and flood response; and streams and water quality. Projects include safety upgrades of dams; repairs to stormwater infrastructure; repair and replacement of underground pipe systems and surface channels; development of watershed master plans; measures to improve water quality, such as stream stabilization, rehabilitation, and structural flood proofing; best management practice (BMP) site retrofits; increased public outreach efforts; and stormwater monitoring activities.

Environmental Agenda Objectives Supported:

Water Quality 1, 2, 3, 5, 7, 8, 9, 10 and 11
Growth and Land Use 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Watershed Plans
Great Parks, Great Communities Plan

Lead Agency:

DPWES

Status/Plans/Outcomes

The FY 2011 program completed 45 stormwater management projects including storm drainage maintenance; infrastructure replacement; stormwater outfall improvements; flood mitigation; stream restoration; dam repairs and upgrades; flood response monitoring; and pond sediment removal and restoration.

Resources

The county continued its capital improvement and infrastructure reinvestment strategies in FY 2011, with a capital budget totaling \$28M. The FY 2012 and current FY 2013 funding, via the Stormwater Service District tax, is expected to face increasing demands as inventory continues to grow and more stringent and new regulatory requirements become effective. Moreover, a continued reinvestment is required to maintain the stormwater infrastructure. On May 1, 2012 the Fairfax County Board of Supervisors approved an increase in the Stormwater Service District tax for FY 2013 from \$0.15 per \$100 of assessed real estate value to \$0.02 per \$100 for infrastructure reinvestment of existing facilities and implementation of critical capital projects that address health and safety issues to mitigate the impacts of stormwater flooding and/or improve stormwater quality.

EIP14-WQ07-03(B). Stormwater Retrofits

Description of Action

Retrofitting existing stormwater management facilities to provide improved stormwater management and water quality controls is a key part of the county's reinvestment program. The county is responsible for the maintenance of over 1500 stormwater management facilities. There are various types of stormwater management facility retrofits, but many are intended to improve the capacity of ponds, beyond their original designs, for better water quality and/or quantity control. Water quality retrofits enhance nutrient uptake and increase the infiltration, uptake and transpiration of stormwater while water quantity retrofits help to reduce downstream flooding and erosion.

Environmental Agenda Objectives Supported:

Water Quality 3 and 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Watershed Management Plans
Great Parks, Great Communities Plan

Lead Agency:

DPWES

Status/Plans/Outcomes

In 2011, the county maintained compliance with retrofit requirements by completing 20 projects to enhance stormwater management functionality. The projects included best management practice (BMP)/low impact development (LID) retrofits; detention pond retrofits; sediment removal; trash rack modifications; outfall restoration/stabilization projects; and major maintenance projects to enhance stormwater management functionality

The following table describes the retrofit projects completed by the Department of Public Works and Environmental Services (DPWES) and the Fairfax County Park Authority (FCPA) in calendar year (CY) 2011.

EIP14-WQ07-03(B). Stormwater Retrofits

Continued

<i>Project Name</i>	<i>Description</i>	<i>Partners</i>
Barton Place	Improved water quality by providing extended detention for 65 acres, increasing pool capacity and creating micropools in the incoming stream bottom, replacing the existing riser trash rack with a larger one and installing a permanent access road to enhance maintenance.	DPWES
Bryant Towne Court	Retrofitted detention basin through the addition of micropools and water tolerant vegetation to decrease stormwater detention time. Removed vegetation and invasive species from the top of the dam embankment and replaced outlet structure to improve water quality.	DPWES
Cabell's Mill Pond 3	Removed ~1,000 cubic yards of sediment and reseeded with a wetland seed mixture to improve water quality.	DPWES
Countywide BMP and Trash Rack Replacement	Installed improved trash racks and BMP plates at 13 stormwater management facilities to improve water quality control.	DPWES
Crosspointe Pond 12B	Removed ~1,100 cubic yards of sediment and reseeded the pond floor with a wetland seed mixture for improved water quality.	DPWES
Hunter's Mill Estates Regional Pond	Removed 200 cubic yards of sediment and improved water quality control through the installation of a wetland retrofit.	DPWES
The Knolls Section 2	Retrofitted the detention basin by removing and replacing the failing riser, relining the deteriorated spillway pipe and adding a trash rack and riprap at the outfall channel to improve water quality.	DPWES
Lake Barton Dredging	Dredged lake to restore sediment storage capacity, enhance water quality, stabilize shoreline and provide fish habitat.	DPWES
Lake Braddock 3T	Installed improved trash rack, constructed 50 square yards of rip rap spillway, removed 300 cubic yards of sediment and retrofitted a wetland.	DPWES
Langley Oaks Pond 1	Retrofitted the detention basin to provide water quality benefits, including sediment removal, emergency spillway stabilization and installation of forebay, wetland plants and access road.	DPWES
Newington Forest Section 6	Removed 120 cubic yards of sediment and seeded pond floor with a wetland seed mixture allowing for improved water quality. Constructed paved access to improve maintenance.	DPWES
Newington Forest Section 25	Retrofitted the detention basin by installing rip rap and a wetland retrofit to improve water quality and correct erosion of the dam.	DPWES
North Twin Lakes Dam Reconstruction	North Twin Lake dam and outlet structure were reconstructed to reduce peak flows and bring the dam into conformance with state and local standards.	FCPA

EIP14-WQ07-03(B). Stormwater Retrofits

Continued

<i>Project Name</i>	<i>Description</i>	<i>Partners</i>
Popes Head View	Retrofitted the detention basin by removing and replacing the failing riser, relining the deteriorated spillway pipe and adding a trash rack and riprap at the outfall channel to improve water quality.	DPWES
Reston Section 59	Removed 605 cubic yards of sediment and seeded pond floor with a wetland seed mixture allowing for improved water quality.	DPWES
Rolling Valley Sec 8D	Retrofitted the detention basin by removing and replacing the existing headwall and failing riser, relining the deteriorated spillway pipe and adding riprap at the outfall channel to improve water quality.	DPWES
Sequoia Park	Removed 800 cubic yards of sediment and seeded pond floor with a wetland seed mixture allowing for improved water quality.	DPWES
Sequoia Section 2 Pond 1	Retrofitted the detention basin and riser structure by installing a sediment forebay and meandering low-flow channel with micropools to enhance water quality.	DPWES
Spring Hill Pond	Retrofitted the detention basin by constructing micropools, extending flow paths and planting native aquatic vegetation to enhance water quality.	DPWES
Sully Station	Rehabilitated the dam embankment, replaced existing riser structure and improved spillway.	DPWES
Terra Grande Section 4	Constructed 250 feet of paved access road and removed 131 cubic yards of sediment and constructed 765 square yards of wetlands to improve water quality.	DPWES

Resources

Resource demands will be quantified as potential projects are identified. Funding is provided in the overall stormwater program budget each fiscal year.

EIP14-WQ07-05(B). Stream Stabilization and Restoration Projects

Description of Action

Stream stabilization and restoration is an important objective to improve the overall health of the stream system throughout the county. The Stream Physical Assessment completed in 2003 defines the needs along various stream segments. The current condition of streams varies throughout the county and specific projects are being identified to address these needs. Interdisciplinary processes are utilized to address the project evaluation process as well as implementation strategies.

Environmental Agenda Objectives Supported:

Water Quality 8

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Great Parks, Great Communities Plan

Lead Agency:

DPWES

Status/Plans/Outcomes

In 2011, the county completed five stream restoration projects with the assistance of a number of non-profit organizations and volunteers. The project types, locations and partners are as follows:

EIP14-WQ07-05(B). Stream Stabilization and Restoration Projects

Continued

<i>Project Name</i>	<i>Problem</i>	<i>Solution</i>	<i>Partners</i>
Cub Run-Flatlick Branch Confluence	Eroded streambank	Restoration of ~1400 linear feet of stream channel achieved through the use of natural channel design principles including rock vanes, J-vanes, riffle habitats, and soil bio-engineering.	DPWES
Hunters Branch	Unstable outfall	Improved water quality by providing a series of step pool sequences intended to increase the residence time of water to allow sediment and pollutants in the runoff to settle out in the pools.	DPWES
Kingstowne II	Eroded streambank	Restored 2,500 linear feet of stream channel using natural channel design with stilling basins (plunge pools) at culvert outfall locations, step-pools, step-runs and rock cross vanes. Raised stream bed was reconnected to the floodplain and a re-vegetated buffer was installed, all of which resulted in protection for aquatic life, an exposed gas line, and the surrounding community.	NVSWCD, DPWES, USACE, Nature Conservancy, Kingstowne HOA
Little Pimmit Run	Eroded streambank	Stabilized 100 linear feet of stream bank and 70 linear feet of drainage channel using J-hook rock vanes, floodplain benching, step pools and re-vegetation.	DPWES, NVSWCD
Schneider Branch	Eroded streambank	Restoration of ~900 linear feet of stream channel achieved through the use of natural channel design principles including rock toes, J-hooks, cross vanes, and rock sills.	DPWES

Since 2008, over eight miles of stream restoration have been completed in Snakeden Branch, The Glade, and Colvin Run watersheds as part of the Northern Virginia Stream Restoration Bank. Additional streams in Reston's Colvin Run watershed located north of the Dulles Toll Road and

Continued

east of Reston Parkway, are under design with focus on improving streams that drain into Buttermilk Creek, Lake Anne and Lake Newport.

Re-establishing stream corridors will contribute to long-term streambank stabilization, aquatic improvements, increased habitat and healthier streams. Evaluation of stream restorations will occur in the overall program assessment process. Environmental consulting firms have been engaged through a multi-year contract to assist with the design of these projects. In addition, construction contracts with qualified contractors are in place and restoration work in progress in various locations throughout the county. Capital improvement projects strive to utilize environmentally sensitive construction strategies to stabilize a stream bed and stream bank while replanting appropriate native species to ensure long-term viability of the restoration.

Resources

Resource demands will be quantified as potential projects are identified. Funding will be provided in the overall stormwater program budget each fiscal year.

EIP14-WQ07-09(B). Soil and Water Quality Conservation Planning for Horse Operations and Other Land in Agriculture

Description of Action

Soil and Water Quality Conservation Plans are developed for all land in agricultural use, which in most cases are horse-keeping operations. The plans are written to comply with the Chesapeake Bay Preservation Act guidelines. They include best management practices (BMPs) to reduce: sediment pollution from erosion on pastures and stable areas; excess nutrients from animal waste and fertilizers; and the misuse of pesticides and herbicides. The plans also include the establishment and maintenance of vegetated riparian buffers next to all streams and within Resource Protection Areas (RPAs). As required by county ordinance, soil and water quality conservation plans are developed for all agricultural and forestal districts in the county. Plans are updated and technical assistance is provided by the Northern Virginia Soil and Water Conservation District (NVSWCD) as needed. Conservation plans are developed for landowners receiving state cost-share money to install BMPs such as manure storage and composting structures, to fence animals out of streams, and to design pastures and watering systems that make more efficient use of the land and protect natural resources. An on-going outreach and education program encourages land owners to manage their land in an environmentally responsible way. This includes presentations at community events, articles in newsletters, and distribution of the publication, *Earth Friendly Suburban Horse Farming*.

In addition, nutrient management and integrated pest management plans are reviewed, or developed, for nursery operations, golf courses, and other agricultural land uses.

Environmental Agenda Objectives Supported:

Water Quality 1, 7 and 10
Environmental Stewardship 2

Other Plans or Documents where this action appears or that it supports:

Chesapeake Bay Preservation Ordinance
Agricultural and Forestal District Ordinance
New Millennium Occoquan Watershed Task Force Report

Lead Agency:

NVSWCD

Status/Plans/Outcomes

In 2011, NVSWCD prepared 15 Soil and Water Quality Conservation Plans for 27 parcels, comprising 443 acres of land, which included 10,655 linear feet of vegetated buffers in Chesapeake Bay RPAs. The RPAs included 2,250 linear feet of newly proposed vegetated buffers and 8,405 linear feet of replanned buffers. Plans were mainly for equestrian operations, as well as two mini-farms, a tree company operation, a golf course and a nature conservation site. Two of the plans were required for the renewal of Agricultural and Forestal Districts in the county.

In 2011, 70 participants attended two seminars for managers of horse-keeping operations. The seminars covered pasture management and waste management. NVSWCD continued to distribute the *Suburban Horse Farming* Guide, which contains detailed information about site planning, pasture management, non-vegetated heavy use areas and waste management.

During 2011, NVSWCD provided technical assistance to the County's Code Compliance Division and the landowners by preparing three new conservation plans and one revised plan for properties that had been issued warnings for county code violations. Three were stabilization plans for restoring sites at horse operations that imported fill without having submitted a rough grading plan. The fourth was a buffer restoration plan to correct the unlawful use and deterioration of an RPA at the site of a tree service company.

Resources

This work is supported as part of the annual funding allocation to NVSWCD.

EIP14-WQ07-10(B). Development of a Stormwater Ordinance and Comprehensive Review of the County's Code and Zoning Requirements

Description of Action

This action includes the development of a draft stormwater ordinance and related revisions to the County Code and Public Facilities Manual (PFM) and a comprehensive review of site design requirements within the context of better environmental site design principles (i.e., the model development principles developed by the Center for Watershed Protection through its site planning roundtable). The first goal is to draft a stormwater ordinance and related amendments to the County Code and PFM to consolidate the county's stormwater regulations and requirements into a single chapter. The proposed ordinance and related amendments will incorporate changes in applicable federal and state requirements (e.g., revisions to the Virginia Stormwater Management Program Permit Regulations). The draft ordinance and proposed amendments to the County Code and PFM will be presented to the Planning Commission and the Board of Supervisors (BOS) for consideration. The second goal of this action item is to bring the PFM up to date with current technologies which will allow greater flexibility in site design principles, to identify potential policy conflicts between environmental site design and other issues (e.g., the desire for adequate parking capacity vs. the desire to minimize impervious cover), and to draft appropriate Zoning Ordinance and/or other County Code amendments for consideration by the Planning Commission and BOS.

In order to comply with mandated deadlines for incorporation of state and federal stormwater regulatory changes it may be necessary to complete the goals of this action in phases.

Environmental Agenda Objectives Supported:

Water Quality 1, 2, 3, 5, 7, 8, 9 and 10
Growth and Land Use 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Infill and Residential Development Study
Watershed Management Planning

Lead Agency:

DPWES and DPZ

EIP14-WQ07-10(B). Development of a Stormwater Ordinance and Comprehensive Review of the County's Code and Zoning Requirements
Continued

Status/Plans/Outcomes

Development of a stormwater ordinance began in FY 2012. The stormwater ordinance and related amendments to the County Code and PFM are scheduled to be completed by July 2014.

The comprehensive review of the County's Code and zoning requirements has not been initiated. A number of approaches could be taken to implement the comprehensive review for better environmental site design principles. This could be done through an internal review by appropriate county agencies (Department of Planning and Zoning (DPZ), Department of Public Works and Environmental Services (DPWES) and Department of Transportation (DOT)), coordination with the Planning Commission and BOS, with stakeholder outreach at appropriate steps in the process, a consultant contract or establishment of a local site planning roundtable through the Center for Watershed Protection.

Resources

Drafting the stormwater ordinance and related amendments to the County Code and PFM constitutes a significant effort involving considerable staff time and resources. Staff time for this action is currently provided within the operating budgets of DPWES, DPZ, and DOT.

The review for better environmental site design principles also represents a significant effort regardless of the approach that is taken. If the review is to be pursued through an internal staff review, other initiatives would need to be delayed. It is anticipated that the effort would need to be pursued by existing staff and that new staff resources would not be sought (the process will, by necessity, require considerable institutional knowledge). A very broad, order of magnitude estimate of what it might cost to hire a qualified consultant to conduct and complete this review would be \$100,000. Resources of \$200,000 to \$250,000 would likely be needed for a "roundtable" type program. However, it should also be noted that there are numerous opportunities to apply for grants to fund such efforts and staff anticipates that this funding would be sought for any efforts to implement this action.

EIP14-WQ08-03(B). Stormwater Management Review Process

Description of Action

Increased involvement in the review of stormwater management issues during the zoning process by the staff of the Department of Public Works and Environmental Services (DPWES) since 2004.

In 2004, the Board of Supervisors (BOS) adopted an amendment to the Zoning Ordinance (ZO) that required more substantial stormwater management information for rezoning, special exception, and special permit applications (see EIP07-WQ07-01(A) in Appendix 3). Appropriate staff needs to review the additional information in order to ensure that effective controls and practices are incorporated into site designs; therefore, the involvement of DPWES in the review of stormwater management information submitted during the zoning process has increased.

The rezoning reviews and comments by the Northern Virginia Soil and Water Conservation District (NVSWCD) also scrutinize stormwater management issues. In most cases, a site visit is part of the review process, in order to make determinations about environmentally sensitive areas, the efficiency of vegetated buffers and the integrity of an existing stream channel to accommodate post-development storm runoff. In addition to comments regarding soils, slopes, vegetation, streams and other natural resources and the potential environmental impacts of the proposed land-use change, recommendations are made to improve site design and stormwater management practices, including implementation of low impact development (LID) techniques, to enhance the protection of streams and other natural resources, both on-site and off-site.

Areas where the development proposals would not meet the Public Facilities Manual (PFM) requirements are often identified. The need for floodplain studies and Resource Protection Area (RPA) Encroachment Exceptions are also identified.

As part of the comprehensive plan amendments to create the Planned Tysons Community, the BOS included a recommendation to retain onsite the first one inch of runoff. DPWES staff has been working to create checklists and design recommendations to assist projects in meeting this guideline. Land Development Services (LDS) staff continued involvement early in the process with these projects has improved the ability of applicants to meet these guidelines. Other work in Tysons has included how to address stormwater management guidelines in urban streetscapes and densely developed areas.

Environmental Agenda Objectives Supported:

Water Quality 1, 2, 3, 5, 7, 8, 9, 10 and 11
Growth and Land Use 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Infill and Residential Development Study
Watershed Management Planning
Chesapeake Bay Protection Ordinance
Zoning Ordinance's Floodplain Regulations

Lead Agencies:

DPWES and DPZ

Status/Plans/Outcomes

The increased involvement in the zoning process by DPWES staff, as well as continued technical guidance provided by the NVSWCD, have facilitated, and will continue to facilitate, the identification and pursuit of viable site design and stormwater management approaches. Increased DPWES involvement in the zoning process is also providing for improved continuity from the zoning process to the site plan/subdivision plan review process.

Resources

Staff review time for this function is currently provided within the operating budgets of DPWES, DPZ and NVSWCD. During FY 2011-2012, the reorganization within the LDS Site Development and Inspection Division began to take shape. These changes included the creation of three branches combining site review and site inspection. In an effort to overcome some of the strain which was placed on staff in the stormwater branch in LDS, the stormwater and geotechnical branch was eliminated and the staff was incorporated into the three newly created branches. This will allow some of the stormwater review work to be completed by generalist reviewers.

EIP14-WQ08-04(B). Low Impact Development Initiatives

Description of Action

In 2007, the Board of Supervisors (BOS) adopted amendments to the Public Facilities Manual (PFM) incorporating design and construction standards, plan submission requirements, and requirements for the release of bonds and conservation escrows for six Low Impact Development (LID) practices. The six LID practices are: pervious pavement, bioretention filters and basins (rain gardens), water quality (vegetated) swales, tree box filters, vegetated roofs (green roofs), and reforestation. LID projects are being constructed throughout the county to demonstrate LID designs and practices.

Environmental Agenda Objectives Supported:

Water Quality 1, 2, 3, 5, 7, 8, 9 and 10
Growth and Land Use 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Infill and Residential Development Study
Watershed Management Planning
VPDES MS4 Permit

Lead Agency:

DPWES

Status/Plans/Outcomes

In calendar year (CY) 2011, the Department of Public Works and Environmental Services (DPWES), Fairfax County Park Authority (FCPA), nonprofit organizations and individual volunteers contributed to the design and implementation of seven projects that incorporate one or more LID practices. Those projects are summarized in the following table.

EIP14-WQ08-04(B). Low Impact Development Initiatives

Continued

<i>Project</i>	<i>Description</i>	<i>Partners</i>
Cedars of Tyson	Replaced 1,000 cubic foot underground stormwater trench and modified structures to reestablish detention.	DPWES
Dolley Madison Library	Installed green roof, bioretention cells and porous concrete.	DPWES
Jefferson Park	Replaced 1,600 cubic foot trench and modified structures to reestablish detention.	DPWES
Shrevewood Elementary School	Installed pervious asphalt paving in the parking lot.	DPWES
Spring Hill Athletic Field Renovation	Renovated existing adult-sized natural turf fields into synthetic turf fields with a supporting open-graded aggregate base providing storage capacity to reduce peak flows during large storm events and eliminate need for fertilizer and pesticides.	FCPA
Spring Hill RECenter Parking Lot Expansion	Redeveloped an existing stormwater detention pond to meet current standards to support the addition of 150 parking spaces in addition to installing pervious pavers, a bioretention basin and vegetated swale in 2010.	FCPA, DPWES
Turner Farm Park	Installed two infiltration trenches to collect surface and subsurface runoff from an equestrian center.	FCPA

DPWES staff continues to collaborate with DPZ to incorporate LID into zoning cases, where appropriate. Stormwater Planning Division (SWPD) staff provides technical expertise in the form of recommendations regarding the ways in which a site may be developed in a more environmentally-sensitive manner. In most cases, a site visit by NVSWCD is part of the review process for rezoning or special exception applications. NVSWCD also provides comments to DPZ, including suggestions for better site design to protect natural resources, both on-site and off-site, and include the incorporation of LID techniques when appropriate.

Resources

This effort is funded by existing Stormwater Management Program funding and Park Authority Capital Improvement Plan bond funds.

EIP14-WQ08-05(B). Benchmarking Watershed Tree Cover Levels

Description of Action

This action is an effort to identify the level of tree cover that exists in the county's major watersheds and to make that data available for use in a wide-range of natural resource management and land-use planning efforts. This action supports components of the Tree Action Plan, and the Chesapeake Bay Program's Riparian Forest Buffer Directive, which encourages communities to complete an assessment of their urban forest, adopt local goals to increase urban tree canopy cover, and encourage measures to attain the established goals in order to enhance and extend forest buffer functions in urban areas. Watershed-based tree cover data can be used:

- as a watershed planning tool
- to identify the location of riparian buffer restoration projects
- to identify the location of tree plantings for air quality purposes
- to establish watershed-based tree cover goals (see EIP14-WQ08-09(B))
- to support attainment of a countywide tree cover goal (see EIP14-ES09-08(B))
- to conduct geographic information system (GIS) analyses for natural resource management purposes
- to provide information relevant to land use planning and the review of zoning cases

Environmental Agenda Objectives Supported:

Water Quality 11
Growth & Land Use (General)
Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports:

Fairfax County Tree Action Plan
Fairfax County's 30-year Tree Canopy Goal
The Chesapeake Bay Program's Riparian Forest Buffer Directive No. 03-01

Lead Agency:

DPWES, Urban Forest Management Division (UFMD)

Status/Plans/Outcomes

This effort has been funded and is underway. This action supports a recommendation of the Tree Action Plan. UFMD will be conducting a tree cover analysis using high-resolution satellite imagery that was acquired in 2011 to establish tree cover percentage levels for the 30 major watersheds in Fairfax County. The 2011 tree cover data will also be used to support periodic countywide canopy change detection analyses. The end product of this analysis will be a GIS dataset that can be utilized in conjunction with other GIS datasets such as streets, building footprints, and topography for a wide variety of uses including watershed planning. Tree cover analysis for all watersheds is scheduled to be completed in 2012. In addition to providing information for watershed planning efforts, benchmarking tree cover levels could provide data critical to tracking and verification procedures that may be required for tree preservation and planting air measures in future air quality plans.

Resources

No additional resources for this action are required; however, future efforts to update tree cover levels are likely to require additional funding to purchase new satellite imagery. The estimated one-time cost to update high-resolution satellite imagery on a countywide basis is \$21,000.

EIP14-WQ08-06(B). Stream Flow Gauge Monitoring

Description of Action

Partner with the U.S. Geological Survey (USGS) to install and operate stream flow gauges in a water resources monitoring network, which will describe long-term trends in water quality and quantity and provide important information on the effectiveness of countywide watershed improvement projects being implemented out of the Watershed Management Plans and the Stormwater Management (STW) program.

Environmental Agenda Objectives Supported:

Water Quality 1, 3, 8 and 10

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Watershed Planning
VPDES MS4 Permit

Lead Agency:

DPWES

Status/Plans/Outcomes

During 2007, the county partnered with the USGS to install a water resources monitoring network. Dry and wet weather (storm event) flow data, nutrient data, as well as real time water quality parameters are being collected by means of four automated USGS water gauging stations throughout the county. The continuous water quality data are posted to a USGS web page, typically within 15 minutes after collection. Lab analyzed data (sediment and nutrients) are also available on the web for all 14 sites. In addition, 10 less-intensely (manually) sampled stations are located throughout the county. The water quality trend information gleaned from the gauged stations will be extrapolated to the less intensely monitored sites for a broader picture of water quality trends in watersheds of varying characteristics countywide. Relationships between the observed conditions/trends and the implementation of watershed improvement projects will be evaluated to provide valuable feedback on the efficacy of restoration activities.

Resources

This project is funded by existing Stormwater Management Program funding.

EIP14-WQ08-07(B). VPDES MS4 Permit Application

Description of Action

Review and update the Municipal Separate Storm Sewer System (MS4) program to ensure continued compliance with the county's current MS4 permit.

Environmental Agenda Objectives Supported

Growth and Land Use 5
Water Quality 1, 3, 4, 5, 6, 7, 8, 9 and 10
Environmental Stewardship 1, 2, 3 and 4

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Watershed Planning
VPDES MS4 Permit

Lead Agency:

DPWES

Status/Plans/Outcomes

Discussions with the state continue and the county is operating under the five-year MS4 permit issued in 2002, which has been administratively continued by Department of Conservation and Recreation (DCR). DCR submitted a fifth preliminary draft of the permit to the county in February 2011. The Fairfax County Public Schools (FCPS) Phase II MS4 permit is being integrated into the county's Phase I MS4 permit. In 2011, coordination activities included an update of the draft Memorandum of Understanding (MOU) between the county and FCPS to reflect the 2011 draft permit requirements. The MOU outlines the roles and responsibilities of each organization for permit compliance under a combined MS4 program. The MOU is being updated to reflect the latest draft permit language and has not yet been finalized.

Resources

Currently, authorized funding is adequate to meet the minimum requirements of the existing MS4 permit.

EIP14-WQ08-09(B). Establishing Tree Cover Goals for Watersheds

Description of Action

The successful management of Fairfax County's water resources and stormwater concerns is dependent upon our ability to protect and manage the county's urban forest and other vegetation resources. As in all parts of the Chesapeake Bay watershed, Fairfax County's tree canopy and soil conditions associated with forested areas deliver significant water quality and stormwater management benefits. Fairfax County's tree canopy is estimated to intercept and absorb one million pounds of nitrogen annually that could eventually enter the Chesapeake Bay, and to intercept and slow the velocity of 370 million cubic feet of stormwater annually.

This action addresses a recommendation of the Tree Action Plan to identify tree cover goals for all major watersheds in the county, along with the policies, practices, actions and funding needed to achieve these goals; and then, to use the tree cover goals to support both watershed planning efforts and land use decisions. This action also supports regional efforts of the Chesapeake Bay Program that encourage communities to set urban tree canopy goals. The Chesapeake Bay Program's Riparian Forest Buffer Directive No. 03-01 (Chesapeake Executive Council) signed in December 2003, expands the previous riparian buffer directive by recognizing that tree canopy offers stormwater control and water quality benefits for municipalities in the Chesapeake Bay watershed, and can extend many riparian forest buffer functions to urban settings. The Riparian Forest Buffer Directive states the following program goals related to tree cover:

- By 2010, work with at least five local jurisdictions and communities in each state to complete an assessment of urban forests, adopt a local goal to increase urban tree canopy cover and encourage measures to attain the established goals in order to enhance and extend forest buffer functions in urban areas; and,
- Encourage increases in the amount of tree canopy in all urban and suburban areas by promoting the adoption of tree canopy goals as a tool for communities in watershed planning.

Environmental Agenda Objectives Supported:

Water Quality 11
Growth & Land Use (General)

Other Plans or Documents where this action appears or that it supports:

Fairfax County Tree Action Plan
Fairfax County's 30-year Tree Canopy Goal
The Chesapeake Bay Program's Riparian Forest Buffer Directive No. 03-01

Lead Agency:

DPWES, Urban Forest Management Division (UFMD)

Status/Plans/Outcomes

This action supports a recommendation of the Tree Action Plan. Several of the steps necessary to complete this action are underway. UFMD is currently working to quantify tree cover levels in all 30 major watersheds. The majority of the activities needed to support this action began during CY 2011. These activities will require participation from several agencies and business areas including UFMD, the Stormwater Planning Division (SWPD), Department of Public Works and Environmental Services (DPWES), the Planning and Zoning Evaluation Divisions of Department of Planning and Zoning (DPZ), and the Resource Management Division, Fairfax County Park Authority (FCPA).

The following actions are prerequisite to generating achievable tree cover goals:

- Benchmarking existing tree cover levels (underway)
- Assessing the potential for tree cover gains and losses in critical watershed and sub-watersheds
- Assessing the potential for tree cover gains and losses on public properties, developed private property and commonly-owned open space
- Assessing potential for additional canopy loss through development of under-utilized parcels
- Analyzing the potential of using easements and other deed-restrictions as canopy protection mechanisms
- Analyzing policies and ordinances that affect tree conservation (underway through multiple actions of the Tree Action Plan)
- Identifying ways to link tree cover goals and related policies to the practices contained in a countywide urban forest management plan
- Identifying grant opportunities and alternative funding sources that could be used to support tree planting and preservation activities
- Identifying ways to engage non-profit tree planting groups, private property owners, homeowners associations and civic associations
- Identifying how tree cover goals can be used effectively within the context of land use planning, and how the goals can be applied during the review of zoning cases
- Identifying ways to engage and partner with the land development industry
- Identifying ways to engage and partner with commercial property management groups
- Setting specific tree cover goals for all major watersheds and critical sub-watersheds within the context of an overall countywide tree cover goal (See EIP14-ES09-08(B))
- Identifying target dates to achieve those goals
- Identifying ways to assess gain or loss of social and ecological benefits resulting from changes to tree cover on watershed and countywide basis

This action will identify realistic and achievable tree cover goals for all major watersheds, along with the policies, practices, actions and funding needed to support those goals. In addition, the action will investigate ways to use tree cover goals in the support of watershed management and planning efforts. It is anticipated that tree cover goals for individual watersheds could begin to be generated by calendar year (CY) 2013.

Resources

Considerable staff hours will be needed to accomplish this action. No additional funding is requested to support the action in fiscal year (FY) 2013; however, future funding and additional staff resources may be needed to support the implementation of associated policies and projects.

EIP14-WQ07-12(C). Review of Standards and Guidelines for Special Permit, Special Exception, and Public Uses in the Resource Conservation (R-C) District

Description of Action

As recommended in the New Millennium Occoquan Watershed Task Force report, this action would provide for a review of standards and guidelines associated with Special Permit, Special Exception, and public uses that may be approved in the Resource Conservation (R-C) District. R-C zoned land is generally confined to the Occoquan Watershed (with Fort Belvoir being a major exception, albeit one that is not subject to county zoning requirements). Included in this review would be:

- Maximum allowable floor-area ratios;
- A consideration of development of standards and/or guidelines for impervious cover and/or undisturbed open space;
- Impacts of facility footprints and total impervious cover, including parking; and
- A consideration as to whether more specific guidance should be established in the Comprehensive Plan regarding mitigation of impacts on the water quality impacts of the Occoquan Reservoir.

The process through which such a review would occur has yet to have been determined. The New Millennium Occoquan Watershed Task Force has recommended that a broad-based advisory committee be established. More efficient approaches that still provide for significant stakeholder involvement may be available, and county staff has recommended coordination with the Planning Commission on the definition and scope of this effort.

Environmental Agenda Objectives Supported:

Growth and Land Use 5
Water Quality 1, 2, and 10

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan

Lead Agency:

DPZ

Status/Plans/Outcomes

This review has not yet been initiated. However, this item is included on the Priority 1 Zoning Ordinance Amendment Work Program for 2012. There is no projected timeline for completion, and the ability to pursue this effort is dependent on competing demands on staff resources for other amendments. Anticipated outcomes would be clarity regarding expectations governing Special Permit, Special Exception, and public uses that may be pursued in the R-C District in the Occoquan Watershed.

Resources

Resource needs will depend on the specific process that is pursued. However, even under the most efficient process, substantial staff resources will be needed; between two and four professional-level planners would need to devote a considerable portion of their work hours to this effort for a year or more. Additional clerical and supervisory resources would be needed, and a number of county agencies beyond the Department of Planning and Zoning (DPZ) would need to become involved to some extent (e.g., Department of Public Works and Environmental Services (DPWES); Fairfax County Park Authority (FCPA); Fairfax County Public Schools (FCPS)).

EIP14-WQ10-01(C). Riparian Buffer Maintenance

Description of Action

Between 2005 and 2007, the Board of Supervisors (BOS) funded a project which supported the initial planting of trees and shrubs at 35 park sites totaling over 20 acres and 9,620 plants. This project is to maintain and supplement those 35 riparian buffer restoration projects on parkland throughout the county. Maintenance activities may include watering, invasive species removal, amendment of plantings with additional shrub, herbaceous and trees as needed, expansion of buffer projects to adjacent areas and monitoring.

Environmental Agenda Objectives Supported:

Environmental Stewardship 1, 2, 3, 4, 5 and 6
Parks Trails, and Open Space (General)
Water Quality 1, 2, 3, 5, 7, 8, and 10

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
MS-4 Permit
Natural Landscaping Committee Work Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan
Watershed Management Plans
Fairfax County Chesapeake Bay Preservation Ordinance
Great Parks, Great Communities Plan

Lead Agency:

Fairfax County Park Authority and DPWES

Status/Plans/Outcomes

This project is designed to support healthy riparian buffers that are important for stream quality (water quality, biodiversity indicators and ecological processes such as nutrient cycling) and terrestrial habitat (bird and wildlife diversity). At 35 sites, we are well on our way to developing these healthy ecosystems. However, as mowing decreases to allow for natural regeneration, the project sites are subject to invasion by non-native vines that could kill the young seedlings before they are fully established. Additional plantings in the herbaceous, shrub and canopy layer can fill in gaps created by severe flooding (June 06) and drought (August 06 and August 07) that have killed some of the initial plants. Initial funding did not include a monitoring and maintenance plan which is now needed. The Park Authority attempts to solicit volunteers (the "Tree Keepers") to take on the monitoring and maintenance have not been successful.

EIP14-WQ10-01(C). Riparian Buffer Maintenance

Continued

Resources

Funding needed: \$55,000 per year, starting in fiscal year (FY) 2014, to maintain the sites.

EIP14-SW07-3(A). Purchase Environmentally Preferable Products and Services. Dispose of Surplus Property in an Environmentally Responsible Manner

Description of Action

The county continues to encourage the purchase and use of environmentally preferable products and services products through an Environmentally Preferable Purchasing (EPP) Program (ref. Procedural Memorandum (PM) 12-21). County purchasers are encouraged to purchase and use products and services that reduce negative environmental effects associated with the use of the product or service. It is widely accepted that promoting the purchase of environmentally-preferable products will in turn stimulate and expand markets for recyclables and green products and services. The County should also continue to expand efforts to dispose of surplus property in an environmentally responsible manner, seeking to maximize re-use and revenue.

Environmental Agenda Objectives Supported:

Solid Waste 4

Other Plans or Documents where this action appears or that it supports:

Fairfax County Framework for Excellence
20-year Solid Waste Management Plan for Fairfax County, published 2004
Department of Public Works and Environmental Services Strategic Plan (2006-2011)
Board of Supervisors Environmental Agenda, published 2005

Lead Agency:

DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)
Department of Purchasing and Supply Management (DPSM)

Status/Plans/Outcomes:

Two EIP actions, EIP10-SW07-3-(B), regarding environmentally-preferable purchasing, and EIP10-SW07-4-(B), regarding increased use of recycled-content products, were combined into one action item due to the overlap in the intent of each of these environmental actions. Early work on these actions included updating PMs that were in effect at that time.

Superseding these efforts, on July 17, 2009, Procedural Memorandum 12-21 went into effect, implementing the county's first Environmentally Preferable Purchasing Policy (EPP). The EPP is jointly administered by the Fairfax County Solid Waste Management Program and the Fairfax County Department of Purchasing and Supply Management (DPSM), and provides guidance to county employees making environmentally-responsible purchases of materials and services needed by the county. This policy will also be utilized by the Fairfax County Public Schools.

EIP14-SW07-3(A).Purchase Environmentally Preferable Products and Services. Dispose of Surplus Property in an Environmentally Responsible Manner
Continued

With the EPP in effect, DPSM no longer allows the purchase of copy paper with less than 30 percent recycled content. DPSM has also completed development of a web-based tool to sell excess, used and obsolete county inventory over the web. The web-based tool is named the Responsible Surplus Environmental Disposal (RSED) program. To date, the county has generated over \$1,000,000 in revenue from the sale of used equipment through the RSED program in addition to allowing the equipment to be reused. The Solid Waste Management Program has sold several trucks using this technique and in FY 2011, generated \$220,000 from selling used refuse collection trucks. It should be noted that the program has not yet been implemented by all county agencies.

During the next program year, DPSM plans to undertake the following two initiatives: include green cleaning products and standards in all County custodial contracts and introduce vendor take-back provisions (also known as producer responsibility) in County contracts as appropriate, to reduce disposal needs and costs, and increase the reuse and recovery of materials.

Resources

This action is currently being implemented by DPSM staff. DPSM initiated a pilot program with five County departments/divisions with full implementation underway starting in 2011. The program provides for online posting of excess property available for redistribution and online posting of surplus property available for sale. Continued support of this program is requested at a funding level of \$15,000 annually.

EIP14-SW07-5(B). Remote HHW Collection Events

Description of Action

Fund five remote Household Hazardous Waste (HHW) collection events per year. The county currently has two permanent HHW collection sites.

Environmental Agenda Objectives Supported:

Solid Waste 7

Other Plans or Documents where this action appears or that it supports:

20-year Solid Waste Management Plan for Fairfax County, published 2004

Lead Agency:

DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)

Status/Plans/Outcomes:

The county routinely receives requests for remote HHW collections. This project responds to such requests. Another positive outcome of remote collection sites is a further reduction in the amounts of toxicity from refuse being processed by the E/RRF. This in turn reduces the load on the facility's pollution control systems and ultimately results in less net pollution from the facility.

Resources

Two remote household hazardous waste (HHW) collection events were held in calendar year 2009: one on June 13th and one on September 12th. These events were funded through the EIP. No remote HHW events were held in 2010. Three events were held in 2011, and an additional three were held in 2012 and funded by the Solid Waste Program.

Funding in the amount \$125,000 is needed for five of these events. This funding is used to pay for the services of a professional hazardous waste management company with the necessary permits and approvals to legally dispose of hazardous waste. A funding source for future Remote HHW events has not been identified.

EIP14-SW07-6(B). Develop Long-Term Plans to Manage Resident-Generated Electronic Waste Disposal of County (and FCPS) eWaste

Description of Action

Opportunities to promote reuse/recycling of electronic waste within Fairfax County will be continued to the extent possible. The ultimate goal is to provide a permanent program where county residents can drop off their unwanted electronic waste so that it can be kept out of the county's waste stream.

Environmental Agenda Objectives Supported:

Solid Waste 4

Other Plans or Documents where this action appears or that it supports:

20-year Solid Waste Management Plan for Fairfax County, published 2004

Lead Agency:

DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)

Status/Plans/Outcomes

The Fairfax County Solid Waste Management Program has been continuously asked to collect old computers and other e-waste for recycling. With the switchover to digital television, additional requests were made to staff to also collect televisions in addition to computers and other e-waste. Specific requests were made to accommodate the collection at all times of the year, rather than conducting outdoor collections in months only when the weather can be expected to be temperate.

To address this year-round need, the Solid Waste Management Program decided to accept electronics and televisions for recycling at the I-66 Transfer Station one Sunday per month. This service, called *Electric Sunday*, is provided at no charge to county residents, and in 2011, about 540 tons of electronics were collected. Participation in these events has far exceeded anticipated levels, with costs directly linked to the number of residents using the program. *Electric Sunday* events are also held at the I-95 solid waste complex, to provide more convenient recycling opportunities for residents in the southern portion of Fairfax County.

The *Keep It Green* Program uses labor provided by ServiceSource to either reconfigure and/or repair the computers for reuse or to disassemble the obsolete electronics for proper recycling. This work is well-suited to persons with disabilities in center-based programs because it is reliable work that these individuals find to be meaningful and valuable. Starting in 2002, Fairfax County and its partner ServiceSource have been collecting obsolete electronics from residents so that they can be legitimately recycled using the ServiceSource labor pool.

The recycling of the electronic equipment collected by the *Keep it Green* Program is also an important component of the county's pollution prevention program resulting in significant reductions in the quantity of pollutants dispersed into the local environment. In the eleven years that the program has been operating, the *Keep It Green* program has recycled over 5 million pounds of e-waste. This equates to approximately 60 tons of lead that have been prevented from being disposed of at the county's waste to energy facility.

In addition to the significant pollution prevention aspect of the *Keep It Green* program, it also provides full-time employment to persons with disabilities served by ServiceSource. About 13 Fairfax County residents with disabilities are permanently employed by the *Keep It Green* program that also receives funding from the Fairfax/Falls Church Community Services Board. These residents go to the ServiceSource location daily on Edsall Road in Alexandria where they earn a paycheck for their labor. It is interesting to know that at least three individuals who have worked in the *Keep It Green* Program have found permanent employment in the computer field outside of the ServiceSource organization.

Resources:

Annual program costs for collecting and recycling e-waste 12 times per year are estimated to be approximately \$250,000 per year. The third year of *Electric Sunday* events is in progress. Costs are born by the Solid Waste Management Program, which is self-funded through fees charged for disposal of refuse. Current funding systems for the solid waste program are sufficient to support this public benefit program. Should funding scenarios for the solid waste program change in the future, this program may not have sufficient funding to continue and would need to be supported by additional sources of revenue

EIP14-SW08-1(B). Maximize Recovery of Energy from Landfill Gas (LFG) Resources

Description of Action

The county has two closed municipal solid waste (MSW) landfills, one each at the I-95 and I-66 solid waste management facilities, that generate landfill gas (LFG) as the MSW buried at these sites decays. LFG consists of approximately 50 percent methane, and can be used as a substitute for natural gas (following minimum treatment). The energy in LFG can also be recovered by powering engine-generators or other energy recovery technologies. This action continues the emphasis placed on maximizing the energy recovery potential from our LFG resources.

Environmental Agenda Objectives Supported:

Air Quality and Transportation 2
Solid Waste 4
Environmental Stewardship 6

Other Plans or Documents where this action appears or that it supports:

USEPA Landfill Methane Outreach Program (LMOP)

Lead Agency:

DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)

Status/Plans/Outcomes:

In partnership with the Department of waste water monitoring (DWWM), the Solid Waste Management Program (SWMP) teamed with the DPWES-DWWM to use LFG from the closed I-95 landfill to incinerate sludge at the Noman Cole Waste Water Treatment Plant three miles away in Lorton. This project has been temporarily taken offline due to the reduced volume of LFG being generated by the landfill. A similar project at I-66 uses LFG from the closed I-66 landfill to heat the welding shop, truck wash and the Department of Vehicle Services' maintenance garage. The final phase of this work involved the completion of a LFG space heat project to supplement heating needs at the new West Ox Bus Operations Center. The LFG space heat project at the West Ox Bus Operations Center began operating in the fall of 2011.

Resources

\$300,000 of EIP funds were used for project design and construction cost. An additional \$150k was requested and approved in the FY 2010 budget to investigate the feasibility to expand the project to the new West Ox Bus Operations Center. An additional \$50k is needed to support operations and maintenance costs for the Bus Operations Center expansion project.

EIP14-SW08-2(B). Effluent Reuse at Covanta E/RRF from Noman Cole WWTP

Description of Action:

The Energy Resource Recovery Facility (E/RRF) uses between one and two million gallons per day (1.0-2.0 MGD) of potable water for process purposes (actual usage is dependent on climate, water chemistry, and plant operations). This project will reduce consumption of potable water at the E/RRF through the reuse of WWTP effluent, as a substitute, which will also allow WWTP to further reduce nutrients in their effluent discharge. This action will provide both facilities with cost savings.

Environmental Agenda Objectives Supported:

Solid Waste 4

Other Plans or Documents where this action appears or that it supports:

20-year Solid Waste Management Plan for Fairfax County, published 2004
Department of Public Works and Environmental Services Strategic Plan (2006-2011)

Lead Agency:

DWWM
DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)

Status/Plans/Outcomes:

The project consists of a pipeline and pumping station that conveys tertiary (treated) effluent from the Noman M. Cole wastewater treatment plant near U.S. Route 1 in Lorton, to the Covanta Energy/Resource Recovery Facility, which is located at the I-95 landfill, about three miles to the west. Project construction is completed, and the equipment, controls, and pipeline are undergoing testing and shakedown. The project is anticipated to commence commercial operations in the summer of 2012.

Resources:

The project is to be revenue-funded through 20-year water purchase agreements with Covanta and several other minor system users.

EIP14-SW09-1(B). Support Trash-Free Potomac Watershed Initiative

Description of Action:

This is a regional program, developed and supported by the Alice Ferguson Foundation, to reduce litter and increase recycling, and education and awareness of solid waste issues in the Potomac River Watershed with the goal of eliminating litter in the river by 2013.

Environmental Agenda Objectives Supported:

Water Quality 3
Solid Waste 4

Other Plans or Documents where this action appears or that it supports:

Potomac River Watershed Treaty (2006)
Department of Public Works and Environmental Services Strategic Plan (2006-2011)

Lead Agency:

DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)

Status/Plans/Outcomes:

The Solid Waste Management Program has supported the Trash-Free Potomac Watershed Initiative through donations to the Alice Ferguson Foundation (AFF), a non-profit organization dedicated to protecting and improving the quality of the Potomac River watershed. The foundation holds annual summits to gather talented and visionary people to promote thinking and dialogue, which in turn identifies and recommends key steps to achieve the goal of a Trash-Free Potomac by 2013.

One of the primary venues to address the health of tributaries to the Potomac River is through the annual stream cleanups that are promoted by the AFF. This year, the Solid Waste Management Program assisted in the Potomac River Watershed cleanup in the following ways:

- Individual outreach efforts conducted by the Fairfax County Stormwater Program, the Fairfax County Park Authority, the Northern Virginia Soil & Water Conservation District and the Fairfax County Solid Waste Management Program were coordinated to augment and support each other's efforts. This included press releases, articles in *Newslink* and information on the county website that directed interested parties to the AFF website to learn how to participate in the annual Potomac River Watershed cleanup.

EIP14-SW09-1(B). Support Trash-Free Potomac Watershed Initiative
Continued

- The Solid Waste Management Program advertised the opportunity to be involved in stream cleanups in the *Washington Post*, the *Connection* newspapers and the *Times Community News*. About 88 stream cleanups were conducted in Fairfax County in April 2011 as part of the Potomac River Stream Cleanup.
- The Solid Waste Management Program developed bookmarks, printed and distributed to about 90,000 Fairfax County Public School students. The bookmark contained information about the annual Potomac River watershed cleanup and directed interested students to the AFF website for information on how to become involved. This was funded by the Fairfax County Solid Waste Management Program.
- The Alice Ferguson Foundation recently completed its Trash-Free Potomac River Watershed outreach campaign and is in the process of developing a county-wide strategy to use the professionally-prepared outreach campaign. An inter-agency team has been assembled to work on this anti-litter campaign. Details of the program were distributed to each of the Fairfax County Board of Supervisors offices and some of the creative education pieces were used at the 2011 Fairfax County Earth Day/Arbor Day event held at the Government Center on April 11. The plan will be used in the county in FY 12 and 13.

Resources:

The Solid Waste Management Program donated \$25,000 to the AFF in FY 2009. This donation came from the annual amount of funding directed to the Fairfax County Solid Waste Management Program from the Virginia Litter Prevention and Recycling Fund, managed and administered by the VA Litter Prevention and Recycling Fund Board and the VA Department of Environmental Quality. Other funding for the printing and the newspaper advertisements was provided by the Fairfax County Solid Waste Management Program, which amounted to about \$5,000.

In fiscal 2012, the AFF has requested an additional \$50,000 in funding from Fairfax County. A funding source has not been identified.

EIP14-SW09-2(B). Renewable Energy

Demonstration Park

Description of Action:

This is an initial feasibility study to identify a set of modest renewable energy projects that can be demonstrated as technically and economically feasible. Projects are to be installed at the I-95 Landfill Complex as part of the continued reclamation project for the site.

Environmental Agenda Objectives Supported:

Solid Waste 4
Environmental Stewardship 6

Other Plans or Documents where this action appears or supports:

20-year Solid Waste Management Plan for Fairfax County, published 2004
Department of Public Works and Environmental Services Strategic Plan (2006-2011)

Lead Agency:

DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)

Status/Plans/Outcomes:

Efforts have focused on identifying technologies suitable for simple, renewables-centered projects that can be constructed at the landfill within the next 6 to 12 months. Existing/completed renewable energy projects are considered Phase I of the Demonstration. The first new project, Phase II, consisted of the installation of solar water heaters in selected restrooms at the facility (the first has already been installed in the truck driver's restrooms, thanks to donated equipment and services from Covanta Energy). Phase II will continue to explore other solar heaters and solar-powered pond aerators, as budget allows. Later Phases may also include a windmill and photovoltaic solar panel array. Some very preliminary data collection has also begun under a broader project to examine beneficial property use, with the goal of identifying appropriate cost-reduction or revenue-generating projects that complement mandatory landfill post-closure care.

Continued

Resources:

Approximately \$50,000 in equipment and staff time to install the Phase II projects (pond aerator and water heaters), with a significant supplementary donation from Covanta Fairfax, Inc. Funding in the amount of approximately \$50,000 is needed to complete initial feasibility study and overall Park concept/design. Additional start-up funding may be necessary to complete specific projects in later phases.

EIP14-SW10-1(C). Litter Management Efficiency Enhancements

Description of Action:

This is an initial technology demonstration to identify a suitable location and install a solar-powered self-compacting litter bin.

Environmental Agenda Objectives Supported:

Solid Waste 4
Environmental Stewardship 6

Other Plans or Documents where this action appears or supports:

Board of Supervisors Environmental Agenda (2005)

Lead Agency:

DPWES-DSWDRR and DSWCR (collectively, the Solid Waste Management Program)

Status/Plans/Outcomes:

The unit can be purchased immediately upon funding. Initial research into a suitable demonstration site for the unit suggests the new Lorton Arts Foundation or the soon-to-be-completed equestrian center, also in Lorton.

Resources:

Approximately \$5,000 in equipment and staff time to install the first unit.

EIP14-SW14-01(C). Dispose the County’s Surplus Property in an Environmentally-Responsible Manner to Include Development of an Electronic Waste Recycling Program

Description of Action

Surplus property represents both an opportunity and a challenge. With thousands of items generated annually, disposal can be financially and environmentally costly. DPSM has oversight of surplus property and has established a “toolbox” of responsible end-of-life strategies to simultaneously mitigate the environmental impact, cut costs and maximize revenue.

Some types of surplus property pose an especially difficult challenge. Fairfax County and FCPS operations generate between 400,000-500,000 lbs of electronic waste annually. End-of-life management of electronics involves data security, compliance with environmental laws, potential ethical issues (re: exporting of potentially-hazardous waste), End-of-life management strategies also require careful financial analysis as some equipment has a disposal cost while other equipment has significant reuse value. This action item seeks to develop an e-waste recycling program that optimizes these perspectives.

Environmental Agenda Objectives Supported:

Solid Waste 8, 9

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Board of Supervisors Environmental Agenda, published 2005

Cool Counties Climate Change Stabilization Initiative

Public Works and Environmental Services Strategic Plan

Solid Waste Management Plan

Lead Agency:

Department of Purchasing and Supply Management (DPSM)

Status/Plans/Outcomes

DPSM’s “toolbox” of responsible end-of-life strategies includes online redistribution, direct online auctions, consignment auctions, charitable donations, contractor buyback/takeback and various recycling options. These responsible end-of-life strategies generated \$3.2 million in revenue in FY2011 - a 350% increase from FY2010. The percentage of equipment not sold dropped to 6% which has positive environmental and financial impacts.

Enhancements made to the program in FY2011 include expanded recycling opportunities for county-generated e-waste. An e-waste recycling program was established through a State contract with Creative Recycling Systems. This recycling program generated an annual \$60K improvement over prior program. The program was expanded to include any item with a circuit

EIP14-SW14-1(C). Dispose the County's Surplus Property in an Environmentally-Responsible Manner to Include Development of an Electronic Waste Recycling Program

Continued

board which provided recycling for a other electronic items either not previously accepted or too expensive in the previous program . About 43% of the items sent in FY2011 would not have been accepted in prior program. Projected annual revenue of \$30,000 is attributable to recycling these additional items with circuit boards. FCPS began using the contract in FY2012.

Waste minimization and revenue maximization strategies were also enhanced in FY2011. A contract with a consignment auctioneer was established which ensures that all surplus items will be posted for sale on the internet. The expanded audience leads to higher sale prices and less items thrown in the trash.

In FY2012, DPSM implemented an online reuse program targeted to all County employees. All excess items are now posted online which makes it easy for staff to shop from their desks rather than making a trip to the DPSM Warehouse in Springfield. Both the items and the delivery are free. The initial response was strong: over 500 employees are registered and shopping online. We attracted a much more diverse crowd than previously shopped at the warehouse – 23 different divisions have claimed items and the employees had titles like Chief, Coordinator, Director along with front line employees. Our customers' efficiency increased – the 500 employees who regularly shop spend minutes at their desks rather than hours driving a county vehicle to visit the warehouse. Reuse rates have improved and the trash rate continues to drop. This increased environmental performance translates to an improved bottom line.

Planned enhancements: address waste and end-of-life challenges during the acquisition process. Add producer responsibility clauses to new contracts to require contractors to take back certain packaging and electronics.

Resources

Supported by DPSM staff.

EIP14-PT07-03(B). Pedestrian Improvements in the Four Year Transportation Plan

Description of Action

The Fairfax County Board of Supervisors' (BOS) Second Four-Year Transportation Program for FY 2008 through FY 2011 provides funding of \$15 million for pedestrian improvements.

Environmental Agenda Objectives Supported:

Parks, Trails and Open Space 3
Air Quality & Transportation 1
Growth & Land Use 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Board of Supervisors Four Year Transportation Plan

Lead Agency:

DOT

Status/Plans/Outcomes

Underway

As part of budget reductions in FY 2010, the trails planner position in the Department of Planning and Zoning was eliminated. As a result, the EIP project dedicated to trails inventory and planning has been deleted (PT07-05 Trails Inventory and Planning). Funding for trails inventory and planning may be pursued in the future as part of this action.

Resources

\$15,000,000 funded

Approximately \$15 million for pedestrian improvements throughout the county as provided in BOS Second Four-Year Transportation Program. Actual expenditures on yearly basis undetermined; approximately \$15 million total available through FY 2012. BOS Second Four-Year Transportation Program provides necessary funding to accomplish the future plans noted above.

EIP14–PT07-06(B). Upgrades for the Cross County Trail

Description of Action

After six (6) years of work, the Cross County Trail (CCT) was completed in December 2005. The trail is more than 41 miles long, stretching from the Potomac River at Great Falls Park to the Occoquan River and passing through all nine magisterial districts. The trail forms a north-south trail spine for county trail users.

In the past year the Park Authority completed a 450' connection from Barbara Lane to the CCT in the Providence District that allows residents from the Mantua neighborhood to access the trail without having to venture onto Barkley Drive. In the Dranesville District, the Dulles Toll Road underpass improvements started construction and will be completed early in 2012. The Park Authority received a grant from the Virginia Department of Conservation and Recreation's Recreational Trail Program to replace a broken fair weather crossing in the Braddock District's Wakefield Park with a fiberglass bridge. This project's design phase has been incorporated into another CCT improvement project in Wakefield Park to replace two stream crossings with fiberglass bridges, repair a bridge abutment, and pave an access route from the Audrey Moore RECenter to the trail. All the improvements will be constructed by the end of 2014.

Environmental Agenda Objectives Supported:

Park Trails and Open Space 3: Air Quality and Transportation 1; Growth & Land Use 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

Underway

Resources

In future years, additional funding in the amount of \$2,350,000 will be needed for improvements to the existing trail. These improvements will include re-routed sections, additional and improved stream crossings, improved and relocated road crossings including the at-grade crossing at Route 7, additional signs to identify trail connections, rest stop locations, drinking water sources, etc., and additional upgrades to trail surfacing and revisions to the CCT maps.

EIP14-PT07-06(B). Upgrades for the Cross County Trail

Continued

Funding sources for this additional amount have not yet been identified, but could include grant funds, Park Authority bond funding, and general funds.

EIP14-PT07-7(B). Park Authority Trail System

Description of Action

The Park Authority trail system continues to be developed through the park bond program, state and federal grant programs, developer proffers, and volunteer efforts. A trail plan for Sully Woodlands was completed this past year, and another trail plan for Laurel Hill is underway. In these areas, the Park Authority now owns large parcels of land where the complexity and variety of uses require careful planning and coordination. Phase 2 of the Lake Fairfax Park Trail Plan was completed using a combination of paid professional trail builders and volunteer labor. Approximately 800 LF of unsustainable trail was closed and 1,800 LF of new sustainable trail was built. A new bridge was constructed at the western end of the lake that completes a loop trail around the entire lake. The Park Authority started construction on a trail in the Pohick Stream Valley that connects from the Burke Centre VRE station on Rolling Road to Burke Lake Road. The trail should be open to the public in spring of 2012. We received funding from the Federal Highways Transportation Enhancement Act to build the next section of the Pohick Stream Valley trail which will continue from Burke Lake Road to Burke Road near Liberty Bell Court. This project will begin design in 2012 and complete construction by fall of 2014. In another area of the County, the design phase for two projects in South Run Stream Valley was begun this past year. One project will repair and replace a culvert for a badly washed out section of trail near Magic Leaf Court and the other will improve access to the South Run RECenter by paving and rerouting a section of trail around Lake Mercer.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 3; Air Quality and Transportation 1; Growth & Land Use 7

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Great Parks, Great Communities Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

Continue to implement the countywide trails plan in stream valley parks and within local-serving and other managed parks. Connect parks via trails to population centers and other trails in the trail network.

Resources

EIP14-PT07-7(B). Park Authority Trail System

Continued

Funded: \$5,000,000 -2006 Park Bond,
\$1,482,000 – 2008 Park Bond
\$1,268,000 – 2007 Transportation Bond
\$440,000 – 2010 Federal Transportation Enhancement Grant
\$395,240 – 2011 Federal Transportation Enhancement Grant
\$73,000 – 2011 Recreational Trail Program Grant

Funds Needed: Approximately \$48 million. \$5 million for trails was included in the interim park bond that was approved in November 2006. This money was used to fund upgrades to the CCT, projects in Laurel Hill and Cub Run Stream Valley, and other smaller projects throughout the county. The 2007 Transportation Bond funds are being used to build a commuter connection to a VRE station in Pohick Stream Valley, while the 2008 Park Bond funds will be used to fund a number of smaller projects. A federal transportation enhancement grant for \$440,000 was approved for Phase 1 of an extension of the Burke Station VRE project and an application was submitted for another grant of \$395,240 for Phase 2.

An additional 48 miles of trail are needed in the park system during the next seven years. These trails will be developed with a combination of county funds, bond funds, volunteer efforts, and grant funding. At an average cost of \$1 million per mile, \$48 million will be needed to implement this trail program to its fullest extent. Park Authority trails form the main off-road countywide trail system. It is essential to continue to develop these trails at a quick pace to attempt to meet the desire for trails as expressed in the needs assessment.

EIP14-PT07-09(B). FCPA Urban Parks

Description of Action

In the spring of 2008, an interagency planning team representing the Park Authority, the Department of Planning and Zoning and the Office of Community Revitalization convened to gain a common understanding of the function and design of urban parks as they apply in Fairfax County, particularly in Tysons Corner and the county's revitalization areas. A collaborative effort resulted in the creation of the Urban Park Framework that includes service level standards, design element guidance and a park typology. The Urban Parks Framework was adopted by the Park Authority Board after receiving wide stakeholder acclaim.

The Framework document is organized in five sections: Background, Urban Park Design Elements, Urban Park Types with photos and examples, Supporting Features, and Implementation Strategies. Urban parkland service level standards are set out in the Urban Park Framework and were adopted by the Park Authority Board. These approved urban parkland standards equal 1.5 acre per 1,000 population plus 1 acre per 10,000 employees. These standards support county policy language concerning urban parks.

Four Urban Park types are identified, including Pocket Parks, Civic Plazas, Common Greens, and Recreation-Focused Urban Parks. This document will serve to clarify expectations for developers, county staff and community decision makers to ensure that new urban developments will provide for park and recreation needs in the county's growth areas.

The Park Authority is a key participant in the ongoing planning and implementation of an urban park system. This focus represents a shift from the acquisition of public parkland to one of ensuring a more functional and integrated design of public open space within redevelopment areas. Designation of publicly accessible urban parks that are privately owned is facilitated by the Park Authority through review of development applications with guidance from the Urban Park Framework and Comprehensive Plan that provide for urban parks in areas such as Tysons Corner, Baileys Crossroads, Annandale and Springfield.

Diminishing land availability and an emphasis on "town center" and "transit oriented" development argues for the provision of smaller, publicly accessible open space areas that are integrated into compact new developments with higher intensities. More urban development concentrates more residents in integrated, compact locations without private yards. Therefore, public outdoor open space and recreation facilities gains importance. Urban parks are also important in providing community building locations where essential social interaction and outdoor enjoyment activities take place.

The Tysons Corner plan calls for integration of urban parks within each development as well as a provision for active recreation to serve future Tysons residents, including 20 athletic fields. Applicants are encouraged to collaborate on the provisions of fields as well as look at creative locations, such as rooftops, realignment of streets, collocations with schools and other public

Continued

facilities such as utility easements and stormwater management facilities. To support non-vehicle access, applicants are being encouraged to locate urban parks in areas of high pedestrian activity and connect parks through the public realm of streets, sidewalks, trails and bike trails.

In areas outside of Tysons, several other efforts of note include expansion of an existing public urban park at Merrifield Town Center. Merrifield Park in Merrifield Town Center was dedicated to the Park Authority as a complete turnkey facility in the first phase of the development. The adjacent developer that is currently completing the town center, plans to redesign and expand the park, integrating it into the adjacent uses. When completed, it will provide a central feature of the Merrifield Town Center.

Ossian Hall Park in Annandale is an example of how the Park Authority has incorporated urban park features, such as plazas and performance space, into an existing community park located in a changing and urbanizing area of the county. These examples illustrate that strong public/private partnerships are necessary to provide adequate park spaces and facilities for urban areas throughout the County.

Urban parks represent a shift in the park paradigm where more highly designed park spaces are integral to more densely developed mixed uses, are typically smaller and accessible via transit, pedestrian and bikeways. They serve residents, workers and visitors and enhance the quality of the urban landscape while serving important health and leisure needs. These public parks are accessible to everyone, and can either be privately or publicly owned, depending upon site considerations and desired operation and maintenance standards. Open spaces should not be considered “left over” areas deemed unusable for any other purpose – rather, they should be well-designed, integral pieces of the urban fabric. There may be opportunities to provide public open space near transit hubs or other civic uses or centers (such as libraries or other public facilities), providing multiple services in one location. In order to provide a community with adequate gathering spaces for various activities, public parks should vary in size and programmatic elements to create distinct urban experiences. Programmatic elements may include farmer’s markets, a rotation of public art displays, or international street fairs. With an area as culturally diverse as Fairfax County, there are many opportunities to use public spaces as a showcase for the multi-faceted characteristics of the community.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 1, 2

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan – Special Areas

Transforming Tysons Plan, Baileys Crossroads CBC, Springfield CBC, Annandale CBC

Great Parks, Great Communities Plan

Park Policy Manual

Urban Parks Framework

Lead Agency:

FCPA

Status/Plans/Outcomes

Ongoing

The Urban Parks Framework is being used to plan and develop urban parks in Fairfax County's urbanizing centers. The Urban Parks Framework has been incorporated into the Comprehensive Plan for Tysons Corner, Annandale and Baileys Crossroads. It is currently being incorporated into the Reston Land Use Study that is underway. In all these plans, the Plan text acknowledges that parks are an essential element in transforming these commercial areas and extensive guidance has been included on how urban parks should be integrated with new development. Major elements of the Urban Parks Framework were also incorporated into the Tysons Corner Urban Design Guidelines that were completed in 2011.

Implementation of the vision is especially active in Tysons Corner where one application has been approved and more than 15 development applications are being reviewed. The Tysons Corner plan calls for integration of urban parks within each development as well as a provision for active recreation to serve future Tysons residents, including 20 athletic fields. Applications are being reviewed for their compliance with approved Plan in terms of their provision of urban park space and active recreation facilities. The provision of athletic fields has become one of the biggest challenges for development in Tysons due to the acreage needed and hilly topography. Applicants are encouraged to collaborate on the provisions of fields as well as look at creative locations, such as rooftops, realignment of streets, collocations with schools and other public facilities such as utility easements and stormwater management facilities. To support non-vehicle access, applicants are being encouraged to locate urban parks in areas of high pedestrian activity and connect parks through the public realm of streets, sidewalks, trails and bike trails. As the Tysons applications proceed through the rezoning process, refinements to the urban park and active recreation elements will continue building on the foundation of the planned vision. A refined Tysons park conceptual plan is being examined that incorporates the changing landscape posed by the multiple applications.

A proffered urban park, Merrifield Park, was dedicated to the Park Authority at the end of 2008. This urban park is being expanded on privately owned adjacent property as part of the Merrifield Town Center Development and provides opportunities for public programming within the private spaces.

Arrowbrook Park, in the Herndon-Reston area, was completed as a turnkey proffered park and will anchor a future transit oriented development with a 26 acre urban recreation-focused park with a lit synthetic turf rectangle field, pavilion, playgrounds, tennis and bocce courts, trails and a passive wetlands park with boardwalk, gazebo and interpretive features. This is an excellent model for a central park anchoring a mixed use development within a TOD area.

A master plan was approved by the Park Authority Board for the one acre Hartland Green Park in Merrifield (formerly Merrilee Park). This park master plan represents a public effort to plan for a future urban park. The approved master plan envisions a small park located in a transitional mixed area with a combination of attractive features that serve diverse needs of families, adults and the local workforce.

The Park Authority continues to pursue the creation of urban parks in the County's urban areas through the land planning and development processes. Park Authority staff actively participates in the planning and zoning activities throughout the County and identify urban park needs and opportunities. In addition, acquisition of land in urban areas for urban parks will be pursued to the extent that funding is available.

A Comprehensive Plan Amendment has been authorized to add the Urban Parks Framework to the County Comprehensive Plan. Processing this Plan Amendment including public hearings before the Planning Commission and Board of Supervisors is scheduled to occur in 2012.

Resources

Future Cost: \$10,000,000+ to acquire and develop 2-3 urban parks in urban areas or \$24,000,000 to develop 1 signature 3.5 acre central park in Tysons; this assumes dedication of land.

\$10,000,000 will develop 2 - 3 urban parks in locations to be determined or \$24,000,000 will develop one signature park in the Tysons Central 7 District south of Route 7. Two significant acquisitions were made with funding from the 2004 Bond that will serve county urban areas, one in Baileys Crossroads and one in Merrifield. The Park Authority has funding available from the 2008 Park Bond for land acquisitions across the county. With the cost of acquiring parkland in these urban areas currently ranging from \$0.5 - \$16.0 million per acre, there is no adequate source of funding available. Privately owned urban parks established as part of the land development process with public access are an effective alternative to meet a large portion of this need.

EIP14-PT07-10(B). Parks and Recreation Needs Assessment Process

Description of Action

A parks and recreation needs assessment is a tool that results in a 10-year capital improvement plan for new park facilities, renovations and land acquisition that seek to meet the park and recreation needs of Fairfax County residents. The plan serves as a decision-making guide to ensure that capital projects funded through bonds and other capital funding sources are consistent with citizen needs. A 2003 cost estimate for capital improvements needed through 2013 was \$376 million, since adjusted to \$435 million consistent with escalation of construction and land costs. Implementation of the plan is primarily through general obligation bonds. Park bonds approved since 2004 total \$155 million. Park bonds generally occur every four years, with the next park bond scheduled in November 2012 for \$38 million. An updated Needs Assessment will be conducted beginning in 2012 with completion anticipated in early 2014.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 1, 2, 4, 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
FCPA Policy Manual
FCPA Strategic Plan
Great Parks, Great Communities Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

Underway

Implementation of the needs assessment is ongoing through the capital improvement program, Comprehensive Plan amendments, development review process, and long range park planning.

An updated Needs Assessment will be conducted beginning in 2012 with completion anticipated in early 2014.

Resources

Cost: TBD

Hiring a consultant for the 2002-2004 needs assessment cost approximately \$300,000. It is anticipated that the cost to hire a consultant may be similar to the last needs assessment, \$300,000.

EIP14-PT07-10 (B). Parks and Recreation Needs Assessment Process
Continued

The needs assessment is the primary tool used by the of the Park Authority to determine park land and facility service levels and deficiencies in the county and is the first step in planning the location of facilities in new or existing parks. The implementation of actions recommended in the needs assessment is addressed in PT07-11(B).

EIP14-PT07-11(B). Parks and Recreation Needs Assessment Implementation

Description of Action

The Park Authority has conducted a comprehensive needs assessment to guide park planning and development. The final product of the Park Authority Needs Assessment Project was the development of a 10-Year Needs-Based Capital Improvement Plan. This Plan outlines the cost of meeting the county's park and recreation deficiencies presently and projected through 2013. The CIP has three cost areas: Land Acquisition, New Development, and Renovation, and breaks the timeframe into Near Term, Intermediate Term and Long Term. The Plan is implemented through the annual Capital Improvement Program and funded through Park Bonds, donations, proffers and other sources. An update to the Needs Assessment began in 2012.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 1, 2, 4, 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Park and Recreation Needs Assessment
FCPA Strategic Plan
Great Parks, Great Communities Plan
Fairfax County Capital Improvement Program

Lead Agency:

FCPA

Status/Plans/Outcomes

Underway

The 2004 Park Authority Needs Assessment identified \$377,000,000 needed through 2013 for land acquisition, facility renovation, and new capital improvements. Funding for a portion of these needs was satisfied through the acquisition and build out of the current and upcoming Capital Improvement projects funded by the approved 2004, 2006 and 2008 Park Bonds totaling \$155 million.

Resources

The approved 2004, 2006 and 2008 Park Bonds total \$155 million and will meet a portion of the funding needs for additional land acquisition, stewardship and renovation projects.

Intermediate Term (2008-2010) needs identified in the 2004 Needs Assessment (not including Land Acquisition) total \$93,258,403 of the \$377,000,000 needed through 2013. Park bonds generally occur every four years with the next park bond scheduled in November 2012 in the amount of \$38,000,000.

Land Acquisition is addressed in PT07-12(B).

EIP14-PT07-12(B). Parkland Acquisition

Description of Action

The Park Authority continually looks for ways to expand and enhance park land and open space for newer and better active recreation opportunities, the stewardship of open space and our natural resources, and the preservation of cultural and archeological resources. These goals can be accomplished with the acquisition of new parkland, conservation easements to protect critical resources and open space, securing development rights for park development projects, and acquisition of trail easements to expand the county's 41-mile Cross County Trail (CCT). All of these endeavors are part of the ongoing identification and pursuit of new acquisition opportunities to provide a comprehensive and robust park system for the citizens of Fairfax County. In 2005 the Board of Supervisors (BOS) challenged the Park Authority to continue to acquire land so that 10% of the county land mass in county is parkland. Current Park Authority land holdings account for 9.2% of the county land mass, with approximately 2,000 acres needed to reach the 10% target.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 1, 2, 3, 4, 5, and 6

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Great Parks, Great Communities Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

Underway

The Park Authority will continue to identify and acquire land suitable for public open space through a variety of methods. This will include active pursuit of: purchases of private land, purchase of trail and conservation easements on occupied land, transfers of open space land from the county and other organizations, dedications of land through the land development process, and donations of land and funding from both private entities and public organizations.

The adopted Land Acquisition Criteria and the Needs Assessment will continue to guide the planning of the land acquisition program where open space and developable land for active recreational uses is needed most throughout the county. As critical land acquisition decisions arise from unsolicited sources (offers of bargain land sales, targeted properties appear on the market for sale), the Park Authority will evaluate proposals and consider options to alter its current program course to take advantage of such opportunities.

Resources

Funded: \$37,200,000 (from 2004, 2006 and 2008 Bonds and Open Space Fund)

Funding Needed: \$57,200,000 (identified in the Park Authority's 2004 Needs Assessment).

The cost of resources needed to fully accomplish this objective has not yet been identified, as the price of land varies significantly throughout the county. While some acquisitions are made at no cost to the Park Authority, such as a transfer of county land or dedication of land through proffers, the properties that are most important to fill deficiencies in open space countywide must be purchased. With the rapidly dwindling availability of open space in the county and the volatility of the cost of land, adequate land acquisition funding is needed for the Park Authority to acquire open space. Although the downturn in the housing market has created opportunities to purchase land at a lower cost, the economic downturn has also limited private development that dedicates land for parks and budget constraints will limit continued funding for fee simple land acquisition in the long term. Continuation of the Board of Supervisors' transfer of excess county owned property to the Park Authority for open space and park usage can offset the need to purchase land fee simple in order to meet the 10% parkland goal set by the BOS.

EIP14-PT07-13(B). Open Space Easements/NVCT Partnership

Description of Action

Through the Open Space Easements Program coordinated by the Department of Planning and Zoning, donation or purchase of conservation easements has been encouraged for a number of purposes, including open space, historic preservation and trails. The public is encouraged to work with any qualified non-profit land trust, or with the Fairfax County Park Authority or the Northern Virginia Regional Park Authority.

There are several non-profit land trusts that work locally, including the Northern Virginia Conservation Trust (NVCT) and the Potomac Conservancy. The county entered into a public-private partnership with NVCT in FY 2001. Through this partnership, NVCT has obtained 34 conservation easements (in one case, four easements are on a contiguous set of parcels, making one large area), nine fee properties and three assisted projects protecting over 686 acres in Fairfax County. NVCT estimates a value of over \$52.6 million in protection through this program, a return on investment to the county of \$18 in land and conservation value for every dollar the county has funded NVCT. In addition to the raw value of the land and conservation easements, NVCT estimates a return of almost \$140,000/year in ecosystem services (water quality, flood control, etc.) provided by these protected lands. The Potomac Conservancy seeks easements to protect the Potomac River in four states and the District of Columbia, and has six easements in Northern Virginia (Arlington and Fairfax Counties).

NVCT proactively identifies properties with high natural resource or historical value and promotes donations of easements or fee simple interests in the land. Using the Fairfax County Park Authority's Green Infrastructure Model and the Inventory of Historic Sites, the Trust contacts landowners of significant properties and encourages donation of conservation easements or fee simple interest. By using federal and state tax and local incentives NVCT has been able to facilitate the donation of over \$52 million worth of conservation lands in Fairfax County.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 4 and 6
Great Parks, Great Communities Plan

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan

Lead Agencies:

DPZ/FCPA/NVCT

Status/Plans/Outcomes

Underway

Resources

Cost: \$227,753 (county contribution for FY 2013)

Future Cost: \$227,753 + CPI (annual cost)

EIP14-PT07-14(B). Park Authority Conservation Easement Initiatives

Description of Action

Park Authority conservation easement initiatives are utilized for preservation of open space, historic and natural resources, and to facilitate trail connections throughout the County.

The Fairfax County Park Authority (FCPA) is a leader in conservation and preservation of open space and is dedicated to protecting natural, cultural and historic resources in Fairfax County. The FCPA and the Board of Supervisors (BOS) have acquired a 41-acre conservation easement and purchase options on the historic property known as “Salona.” The Salona homestead and grounds comprise 7.8 acres within the 52.4 acre site, and is already protected in perpetuity by a 1971 easement to the BOS. Salona derives its name from the circa 1805 homestead associated with this site. Salona has significant cultural history of local, state and national importance that spans centuries. This was the home of Henry “Light Horse Harry” Lee, a Revolutionary War hero; it was to Salona that Dolley Madison fled in 1814 when British troops were burning the White House; and during the Civil War, Salona served as a part of the headquarters for the Union Army. The Northern Virginia Conservation Trust has the role of easement enforcement, and collaborated on the acquisition of the easement. Several other key acquisitions of conservation easements include the Ellick Woodland Natural Area Preserve, which protected over 200 acres of rare oak hickory forest from development, and the preservation of Oak Hill, the last remaining residence with a connection to the Fitzhugh family (the Fitzhugh's owned the largest land grant in Fairfax County in the 1700's). In addition, the Park Authority completed the Cross County Trail (CCT), using acquisitions of open space, conservation easements and trail easements as mechanisms to complete the CCT.

The Park Authority’s Green Infrastructure Model targets land acquisition opportunities that have significant natural or cultural resources. The Green Infrastructure Model, along with the Park Authority Needs Assessment, has provided a blueprint for acquisition of parkland and preservation of open space, significant resources, and trail corridors in the county.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 1, 2, 4 and 5
Great Parks, Great Communities Plan

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan
Park Authority Cultural Resource Management Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

Ongoing

The Park Authority will continue to utilize the Green Infrastructure Model and Needs Assessment tools to cost effectively acquire additional open space, conservation easements and trail connections. Refinement of the Green Infrastructure Model and the implementation of the Agency Natural Resource Management Plan, which lays out strategies to evaluate natural resources on properties prior to acquisition, will allow the Park Authority to make more deliberate and effective decision in regards to open space protection through acquisitions and easements. With the rapidly dwindling availability of open space in the county, and continually rising cost of land, conservation easements will become a much more heavily relied upon tool for the Park Authority to protect open space.

Resources

Funded: \$2,200,000 (remaining to date from 2008 bond for land acquisition)
Funding Needed: \$10,000,000 would help establish a more aggressive Park Authority conservation easement program.

EIP14-PT07-17(B). Park Authority Natural Resource Management Plan Implementation--Encroachment Enforcement

Description of Action

The Park Authority has developed an agency-wide Natural Resource Management Plan (NRMP), which was approved by the Park Authority Board in January 2004. The plan outlines strategies, actions and policy changes needed to appropriately plan, develop and manage parkland. The first phase of implementation of the NRMP is focused on strategies that do not require additional resources such as reviewing policies and procedures, building partnerships and expanding education. To continue to implement this plan, funding is needed. In addition, in order to adequately manage and develop our parks, the Park Authority continues to stretch limited resources in the areas of acquisition, planning, development and maintenance.

The Park Authority has tens of thousands of park neighbors and these neighbors can have tremendous impacts on park resources through intentional and unintentional encroachments. The Park Authority addresses encroachment as it can with existing resources and has produced a brochure to educate park neighbors which is already in its second printing. The Park Authority's Encroachment Policy has been amended to focus on a more proactive approach to enforcement procedures for resolving encroachments. This enhanced program will focus on encroachment detection, enforcement and elimination on parkland. A dedicated encroachment team will not only mitigate impacts from current encroachments, but also educate residents on how to be good park neighbors.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

Due to not having the focused resources to appropriately manage parkland encroachments there remains significant numbers of encroachments and limited ability to enforce the agency's encroachment policy. This program would allow focused encroachment detection, notification, enforcement and elimination to occur on all parklands with particular emphasis on 'unstaffed' parklands, such as stream valleys and new undeveloped parklands.

Resources

Funding Needed: \$250,000 (annual cost)

While this effort requires dedicated recurring funding and staff position/s to be fully implemented, significant progress can be made with one-time funding.

EIP14-PT08-01(B). Park Natural Resource Management

Description of Action

The Park Authority has developed an agency-wide Natural Resource Management Plan (NRMP), which was approved by the Park Authority Board in January 2004 and renewed in 2009. The plan outlines strategies, actions and policy changes needed to appropriately plan, develop and manage parkland. Fiscal Year 2014 will mark the 10th year of plan implementation.

We are now at a critical stage in which we cannot continue to make significant progress without additional staff and funding.

Our natural areas at risk

- Invasive plants are crowding out native trees and taking over our forests.
- Deer are devouring young trees, leaving the future of the forests at risk.
- A lack of natural disturbance (such as fire) has left our forests unhealthy and stocked with too much fuel.
- If we do not act, our forests may not continue to regenerate at all and certainly will not be healthy, functioning systems.
- Without these functional systems our air quality will continue to degrade.
- Our streams will also continue to degrade. As the stewards of many of the county's stream valleys which ultimately protect the Chesapeake Bay we must act to protect and maintain these natural systems.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 1, 2, 3, 4, 5 and 6
Environmental Stewardship 1, 2, 3 and 4

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Great Parks, Great Communities Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan

Lead Agency:

Park Authority

Status/Plans/Outcomes

- As the steward of many of the county’s natural areas and an educator, the Park Authority must take the lead in natural resource management.
- The Park Authority’s Natural Resource Management Plan has been in place and under implementation for several years. The plan, when implemented, will strongly support the Board’s 20-Year Environmental Vision.
- In anticipation of the plan, in 2003, the Natural Resource Group was restructured and one position was added from within.
- Nine years into implementation (as of FY 2013), we are doing everything we can – making changes to policy and practices, educating staff and residents and asking all Fairfax County Park Authority staff to help where they can.

The intent of the Natural Resource Management Plan – to manage natural resources - cannot occur without additional funding and staff.

Resources

To manage all of our park natural areas, it is estimated that \$8 million per year and dozens of staff are needed (this includes \$3.5 million for natural resource management as well as \$4.5 million per year for an invasive plant removal program). A phased approach will allow us to manage the natural resources on at least 10 percent of our parkland. We’ll use this first phase to learn how best to set up the program for all parkland.

Phase 1 cost: \$650,000 recurring need includes six staff positions in technical and field disciplines, costs for consultant services, equipment and operating costs.

In addition, demonstration projects for forest assessment and management could be conducted in the Sully Woodlands park assemblage per the following:

Minimal Funding (one park): \$200,000 to \$250,000

Moderate Funding (several parks): \$500,000 to \$750,000

Full Funding (much of the Sully Woodlands assemblage): \$1.5 to \$2 million

EIP14-PT08-03(B). Park Information Systems

Description of Action

The goal of this project is to develop a framework for modeling ecologically significant resources to inform land use and development decisions in Fairfax County. If implemented, the model could help both the Park Authority and the county make more informed land use decisions.

While there are many robust models completed by local, regional and national agencies, many are not applicable to Fairfax County because it is urbanized and traditional conservation biology principles cannot readily be applied to the county. In December 2009, a consultant report was completed to include recommendations on data and modeling options for Fairfax County. The Park Authority led this project in collaboration with the Department of Information Technology, the Department of Planning and Zoning, the Department of Public Works and Environmental Services and others.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 4, 5 and 6

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Great Parks, Great Communities Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan

Lead Agency:

Park Authority

Status/Plans/Outcomes

The project which was conducted by PlanGraphics, Inc. in partnership with George Mason University (GMU) was completed in December 2009. The final product includes an assessment of other green infrastructure and natural area models, evaluation of existing data, and recommendations for model options including costs of development and data acquisition. Development of the model for the entire county will be considered based upon results of this study and availability of funding. The ideal model would cost up to \$2 million and requires dedicated technical staff and funding for model and data maintenance.

Comparison of Three Primary Model Development Options

CATEGORY	ENTRY (Updated POC)	INTERMEDIATE (Model Builder)	ADVANCED (ArcObjects)
Total Costs			
Total Personnel Time	8.0 person-months	11.5 person-months	16.5 person-months
Total Personnel Cost	\$26,000	\$76,000	\$167,000
Total Data Cost	n/a	~ \$750,000 (does not include maintenance)	~ \$1,500,000 (does not include maintenance)
Advantages			
	<ul style="list-style-type: none"> Ease of use Known quantity 	<ul style="list-style-type: none"> Terrestrial, aquatic, and priority components More data incorporated More robust results Enhanced data quality 	<ul style="list-style-type: none"> Terrestrial, aquatic, and priority components Cost component in priority analysis Scenario generation Ease of use
Disadvantages			
	<ul style="list-style-type: none"> No aquatic component Does not include treeless natural areas (such as meadows, thickets, old fields, and balds) No priorities (threats, opportunities) Need experts to assign weights Poor data resolution 	<ul style="list-style-type: none"> Need experts to assign weights Personnel requirements Incomplete data and poor data quality (accuracy, resolution, currentness) Potential for misinterpretation/misuse of results Data development and maintenance cost 	<ul style="list-style-type: none"> High cost of development Data development and maintenance cost
Potential Uses			
	<ul style="list-style-type: none"> Highlight the location of natural areas Rank natural areas by importance regarding number of assets 	<ul style="list-style-type: none"> Locate and prioritize natural resources, both terrestrial and aquatic Identify and rank threats Indirectly identify potential restoration areas Direct identification of areas for restoration if a restoration module is developed 	<ul style="list-style-type: none"> Locate and prioritize natural resources, both terrestrial and aquatic Identify and rank threats Evaluate and compare protection targets based on conservation benefit and land value Indirectly identify potential restoration areas Direct identification of areas for restoration if a restoration module is developed
Potential Misuses			
	<ul style="list-style-type: none"> The assumption the model identifies ALL significant natural resources Planning potential park uses at individual sites Does not include aquatic resources Does not include treeless natural areas (such as meadows, thickets, old fields, and balds) 	<ul style="list-style-type: none"> Results are dependent on scope and quality of the data Potential error in model adjustment 	<ul style="list-style-type: none"> Misconception that this is the only solution and that the results are not up for interpretation Potential error in modifying application parameters

Resources

\$180,000 funded by the Board of Supervisors

~\$2,000,000 and dedicated technical staff needed to develop, test and implement the model.

EIP14-PT09-01(B). Great Parks, Great Communities

Description of Action

The Fairfax County Park Authority Board approved the **Great Parks, Great Communities** planning project in June 2010. This comprehensive park system plan guides park planning decisions in Fairfax County through the year 2020. This plan addresses the need for a comprehensive and integrated approach to planning for parkland acquisition, resource protection and development activities over a ten year period. The comprehensive Great Parks, Great Communities (GPGC) planning process occurred in four phases over four years: Phase I involved the creation of Existing Conditions Reports for each of the county's 14 Planning Districts; Phase II consisted of extensive public outreach, issue identification and analysis; Phase III included report development and internal review and Phase IV, included public review, plan revision and Park Authority Board plan adoption.

The Great Parks, Great Communities project objectives include the following:

- Collect and analyze data relevant to park and recreation resources in Fairfax County to better understand the park system within a local context;
- Work with the community to ascertain public attitudes and preferences with regard to the existing park system; identify issues and develop strategies for sustaining the resources of the park system; and identify changes needed to meet future needs, preferences and demographic shifts;
- Tie together previously established Park Authority objectives, policies, standards, and priorities for the protection and stewardship of natural and cultural resources and the development and management of recreation resources; and
- Create a comprehensive long range park system plan that provides strategies and implementation guidance for balancing the park system to meet existing and future park needs; the plan will also serve to guide park planning efforts at the individual park master plan level.

The GPGC Plan is built around eight themes identified during Phase II public outreach and analysis activities. Those eight themes are: Connectivity, Community Building, Service Delivery, Facility Reinvestment, Land Acquisition, Resource Interpretation, Cultural Resource Stewardship, and Natural Resource Stewardship. The Plan consists of 15 total chapters. The first Countywide chapter provides park system background, planning process overview, public input summary, and description of countywide themes and objectives. The Countywide chapter is followed by 14 District chapters that provide existing conditions information and thematic recommendations specific to the local park system.

Environmental Agenda Objectives Supported:

Parks Trails and Open Space 2 and 3; Growth & Land Use 2, 4, & 7; Air Quality and Transportation 1

Continued

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan

Great Parks, Great Communities Plan

Park Authority Needs Assessment

Watershed Plans

Park Authority Strategic Plan

Natural Resource Management Plan

Cultural Resource Management Plan

Trails Strategy Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

The GPGC plan is used as a guide for reviewing park resource plans, development applications, Comprehensive Plan amendments, park master plans, capital planning and for the update of the Needs Assessment. A multi-phase effort to update the park policies and Area Plans park maps and recommendations in the County Comprehensive Plan will be guided by the Great Parks Great Communities plan.

Resources

Currently using available FCPA staff resources. As Comprehensive Plan amendments occur, DPZ staff time will also be used.

EIP14-PT09-03(B). Synthetic Turf Athletic Fields

Description of Action

In 2004, the FCPA developed its first synthetic athletic field turf conversion at Lewinsville Park #2, in partnership with a community user group. In 2005, the FCPA converted and lighted E.C. Lawrence Park #2. In 2006 Mason District Park #4 and Wakefield Park #5 underwent conversions utilizing the Synthetic Turf Field Development Program (STFDP), a matching fund type effort. In the summer of 2007, the conversion of Poplar Tree Park #3 & #4; South Run Park #5 & #6 and Carl Sandburg MS were completed. The phase one development of Patriot Park which included the construction of a synthetic turf field and low impact stormwater management facilities was completed in the fall of 2007. Synthetic turf conversion projects completed in 2008 include Bryant MS; Franconia Park #4; Spring Hill Park #2 & #3 and a 60' diamond field at Nottoway Park #5. Projects completed in 2009 include the conversion of Lee District Park field #4, Greenbriar Park field #5 and Bailey's ES field #1. Synthetic turf conversion projects for 2010 included field #4 at Pine Ridge Park, field #1 at Linway Terrace, field #1 at Arrowbrook Center and a new rectangular synthetic turf field at Ossian Hall Park. Synthetic turf conversion projects for 2011 included field #7 at Spring Hill Park. Upcoming synthetic turf projects for 2012 include the conversion of two fields at Oak Marr Park and the replacement of turf at Lewinsville #2. Synthetic turf athletic fields may be utilized by the community nearly year round, during and after most weather events, while maintaining a very high degree of playability and player safety.

The fields are environmentally friendly in a variety of ways. The perforated carpet is installed on a 8"+ porous aggregate base providing excellent vertical drainage. This helps filter contaminants while slowly releasing storm water through its subsurface drainage system, minimizing peak flows typical of sheet drained fields. Relative to a natural turf field, these fields require reduced overall maintenance. Emissions are greatly reduced as mowing, aeration, top dressing, seeding, and several other natural turf management tasks performed with fuel powered equipment are eliminated. Applications of fertilizers, soil amendments, and pesticides are not needed, eliminating the potential for runoff, volatilization and ground water contamination. Supplemental irrigation is eliminated, saving this resource.

Environmental Agenda Objectives Supported:

Air Quality (general), Parks, Trails, and Open Space (general) and Environmental Stewardship (general)

Other Plans or Documents where this action appears or that it supports:

Air Quality Management Plan
Great Parks, Great Communities Plan
Comprehensive Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan

Lead Agency:

FCPA

Status/Plans/Outcomes

Underway.

Resources

The cost per field conversion is approximately \$825,000.

Patriot Park Phase One is funded by the 2004 Bond. Phase Two may include two to three additional synthetic turf fields and is currently not funded.

The 2006 Park Bond included \$10M for synthetic turf field development.

The 2008 Park Bond includes \$4M for synthetic turf field development.

The 2008 Park Bond includes \$2.7M for improvements at Ossian Hall Park.

Additionally, STFDP is supported by use fees collected by Community Recreation Services (CRS) at approximately \$500K per year and community partnerships.

Funding also is made available as a result of developer proffers and direct community partnerships.

EIP14-PT07-21(C). Park Authority Natural Resource Management Plan Implementation--Boundary Survey and Marking

Description of Action

The Park Authority has developed an agency-wide Natural Resource Management Plan (NRMP), which was approved by the Park Authority Board in January 2004 (and renewed in 2009). The plan outlines strategies, actions and policy changes needed to appropriately plan, develop and manage parkland. The first phase of implementation of the Natural Resource Management Plan is focused on strategies that do not require additional resources such as reviewing policies and procedures, building partnerships and expanding education. To continue to implement this plan, funding is needed. In addition, in order to adequately manage and develop our parks, the Park Authority continues to stretch limited resources in the areas of acquisition, planning, development and maintenance.

The Park Authority has over 23,000 acres of land, most of which is not marked at its boundaries. As a result, boundaries are not clear and park neighbors can have tremendous impacts on park resources through unintended encroachments. A critical component to an effective encroachment program is the ability to survey park boundaries to accurately identify whether adjoining private property owners are encroaching on parkland. Some encroachments cannot be resolved without court action; accurate survey documents delineating the nature and extent of the encroachment are critical to any legal case. Budget cuts in the last few years have required the Park Authority's survey team to recover more of the cost of their services, and without a dedicated funding source for them to charge to or to contract this work out, the potential damage to park resources remains.

Environmental Agenda Objectives Supported:

Parks Trails, and Open Space 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan

EIP14-PT07-21(C). Park Authority Natural Resource Management Plan Implementation--
Boundary Survey and Marking
Continued

Lead Agency:

FCPA

Status/Plans/Outcomes

The majority of parkland boundaries are not marked. The continued lack of survey and boundary marking allows undesired use of parkland such as dumping, encroachments and poor land use practices such as off road biking, hunting and natural/cultural resource degradation. This program includes staff to conduct boundary surveying and marking with supplemental survey work by contract.

Resources

Funding: None

Funding Needed: \$250,000 (annual cost)

While this effort requires dedicated recurring funding and staff position/s to be fully implemented, significant progress can be made with one-time funding.

EIP14-PT08-05(C). Sully Woodlands Interpretive Center and Resource Management

Description of Action

The Park Authority has developed a regional master plan for all parkland located within the boundaries of the Cub Run and Bull Run watersheds. This Sully Woodlands Regional Master Plan was developed in close coordination with the watershed planning process. The goal was to produce a regional master plan that not only achieves park objectives for land use and resource management, but one that is in direct concert with, and rooted in, similar county watershed management objectives. This model approach will serve the Park Authority well in other areas of the county as well.

An interpretive center and resource management activities are recommended in the plan. Natural resource management research, plans and activities will need to occur to maintain the integrity of the natural resources and to continue to protect the Cub Run and Bull Run watersheds.

Environmental Agenda Objectives Supported:

Water Quality 1, 2, and 3
Parks, Trails and Open Space 1, 2, 3, 4, 5, and 6
Environmental Stewardship 1, 2, 3 and 4

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Great Parks, Great Communities Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan

Lead Agency:

Park Authority

Status/Plans/Outcomes

Not begun

Resources

Amount to be determined.
Funding will be needed for a nature center as well as interpretive staff and resource/land management staff.
\$290,000 for a conceptual plan is included in the 2008 bond.

EIP14-PT08-06(C). Implementing Natural Landscaping Practices on County Properties

Description of Action

This action focuses on the implementation of natural landscaping techniques and practices on county properties. On June 21, 2004 the Board of Supervisors (BOS) directed staff to identify county properties where natural landscaping could be used to reduce maintenance practices that can cause harmful environmental impacts such as air pollution, and reduce the need and expense of mowing, pruning, edging, and using fertilizers, pesticides, and herbicides. In response, a Natural Landscaping Committee (NLC) was formed to identify practices, policies and a countywide implementation plan. The final report and recommendations of the NLC was presented to the BOS Environmental Committee and approved by the BOS on July 11, 2005. The BOS directed the NLC to implement a five-year natural landscaping plan in an aggressive but cooperative fashion and submit natural landscaping projects to the ECC for possible inclusion into the EIP. The following projects are examples of specific natural landscaping projects that can be implemented on county properties:

- Establishing no-mow-zones and replanting these areas with tree seedlings and other alternative ground covers such as native wild flowers and grasses
- Planting riparian buffers with native trees and shrubs
- Installing Schoolyard Habitat Gardens
- Installing natural landscaping improvements using native plants around schools and governmental buildings
- Refitting stormwater management facilities using natural landscaping techniques
- Removing invasive plants that threaten native plant communities and replace with appropriate species trees and shrubs

Environmental Agenda Objectives Supported:

Parks Trails and Open Space (General)
Air Quality & Transportation (General)
Water Quality (General)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Fairfax County Tree Action Plan
Benefits and Application of Natural Landscaping and Five-year Implementation Plan
Cool Counties Climate Change Initiative

EIP14-PT08-06(C). Implementing Natural Landscaping Practices on County Properties
Continued

Lead Agency:

DPWES, Urban Forest Management Division

Status/Plans/Outcomes

In alignment with BOS direction to pursue the “aggressive and widespread use of natural landscaping,” if funded this action will implement approximately 130 natural landscaping projects on county-owned properties such as governmental centers, libraries, fire stations, parks and schools over the next five fiscal years.

These projects involve practices that will reduce mowing acreage and associated use of fertilizers, pesticides, gasoline and other petroleum based-fuels. Reduction of Volatile Organic Compounds (precursors to the formation of Ozone) emissions from reduced use of mowing equipment will result in improvement to air quality, especially during summer months when ambient Ozone levels become a critical air quality issue. The riparian buffer and stormwater management area projects will help to improve water quality.

Natural landscaping techniques can be used to reduce carbon dioxide emissions because they tend to require less fossil fuel to maintain than conventional landscaping, and they can also be used to provide energy conservation services for adjacent buildings. Most natural landscaping projects can be used to promote the use of natural landscaping on private properties (see related ES08-09(C) Promoting the use of Natural Landscaping).

Resources

FY 2014 funding needed: \$100,000

EIP14-PT10-01(C). Weather Stations for Efficient Water Use at Golf Courses

Description of Action

The Park Authority operates seven golf facilities with extensive automated irrigation systems. Providing irrigation water in an efficient manner is our goal not only to save on water costs, but also to reduce our impact to the environment by using less water. At present, we do not have any weather stations in use to assist our managers in their operations. We are requesting funding to allow the installation of a weather station at both Twin Lakes and the Laurel Hill Golf Club. These stations will aid the site superintendents in administering their site specific irrigation programs using advanced technology. These systems will help to measure air temperature, relative humidity, barometric pressure, rainfall, solar radiation, wind direction and wind speed. These stations would assist our Wise Water Use initiatives at our two largest water consumer sites. Water consumption would be reduced as we would have the necessary information to modify our watering programs. The data collected by the station would allow us to run shorter irrigation cycles, deliver water to areas in most need and even terminate irrigation cycles during un-staffed times.

Environmental Agenda Objectives Supported:

Environmental Stewardship (General)
Parks Trails and Open Space (General)

Other Plans or Documents where this action appears or that it supports:

Park Authority Strategic Plan
Park Authority Natural Resource Management Plan

Lead Agency:

Park Authority

Status/Plans/Outcomes

This project is ready to be implemented if funded.

Resources

\$10,000 (unfunded) for two golf courses

Contracted price quotes have been received from John Deere Landscapes for \$5,000 per unit totaling \$10,000 for both Twin Lakes and Laurel Hill Golf Club.

EIP14-ES11-10(A). Site Lighting Upgrades for Monomedia Filters at Noman M. Cole Jr. Pollution Control Plant

Description of Action

As part of the environmental and energy conservation initiatives set forth by the Fairfax County Board of Supervisors, the Wastewater Treatment Division implemented an area-wide lighting replacement program to minimize off-site lighting impacts (reduce light pollution), conserve energy by decreasing the amount of energy used, and ensure that lighting is more appropriately directed to assist plant operators in completing their necessary tasks safely. Plant site lighting had provided a "blanket" overall coverage at the plant. This type of lighting, while adequate for performing outdoor tasks, had created unnecessary light pollution to nearby communities. Due to outdated and energy wasteful units, the lighting illuminated both the plant and many of the surrounding homes, thus using energy to light areas not used by plant personnel. This upgrade included elimination of light trespass from the buildings and the site, improvement of night sky access and reduction of development impact on nocturnal environments. This change will provide 64% reduction in lighting power densities. Electric energy savings will be 19,804 kilowatt hours per year. Greenhouse gases will be reduced by 10.6 metric tons of CO₂ equivalents per year using an emission factor of 1,176.91 lbs. per megawatt hours (19,804/1000*1176.91/2.2/1000=10.6).

Environmental Agenda Objectives Supported

Air Quality and Transportation (general)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Air Quality Management Plan
The Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

DPWES

Status/Plans/Outcomes

This project has been completed in 2011 by the Noman M. Cole, Jr. Pollution Control Plant. The project was funded by rate-payer funds.

Resources

This project required funding of \$42,791, with \$25,000 needed for equipment. The plant maintenance staff performed the required labor.

EIP14-ES11-11(A). Mercury Vapor Lighting Replacement at Noman M. Cole Jr. Pollution Control Plant

Description of Action

As part of Fairfax County's Environmental Improvement Initiatives to reduce carbon footprint (ES10-01 (R)), improve energy efficiency in lighting (ES09-06(B)) and implement actions identified in the Wastewater Treatment Division's Environment Management System (ES10-03(B)), the Wastewater Management Program developed a project to replace 43 mercury vapor fixtures with T5 fluorescent lighting fixtures. This project was developed as part of the Master Plan for the Noman M. Cole Jr. Pollution Control Plant. The simple payback is 2 years.

Environmental Agenda Objectives Supported

Air Quality and Transportation (general)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

DPWES

Status/Plans/Outcomes

This project has been completed by the Noman M. Cole, Jr. Pollution Control Plant. It was funded by rate-payer funds.

Resources

This project was implemented by plant electrical staff using equipment procured using rate-payer funds. The estimated cost of the action was \$15,000.

EIP14-ES07-02(B). Volunteer Stream Monitoring Program

Description of Action

The Northern Virginia Soil and Water Conservation District (NVSWCD) sponsors a volunteer stream monitoring program. The program provides training, certification, equipment, on-going support, data processing and quality control. Volunteers conduct biological monitoring to determine the general health of a stream, based on the composition and diversity of benthic macroinvertebrates. They also make observations about the stream physical conditions and surrounding habitat. Approximately 50 certified monitors collect data four times a year at approximately 20 sites throughout the county. Additional data are collected during volunteer training workshops led by NVSWCD staff year round. The volunteer data complement the data that are collected for the DPWES Stream Monitoring Program and provide on-going water quality trend data and may identify emerging problems. Most importantly, the program engages local residents in water resources issues, teaching them about how to lessen their impacts on water quality and reach out to their local communities.

Park Authority staff and National Park Service interns also monitor streams in several parks. Staff and an intern conduct the annual Rapid Bio-Assessment II at Huntley Meadows Park.

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3 and 4
Water Quality 1, 3, 9 and 10

Other Plans or Documents where this action appears or that it supports

MS-4 Permit
Watershed Management Plans
New Millennium Occoquan Watershed Task Force Report
Park Authority Strategic Plan
Park Authority Natural Resource Management Plan

Lead Agency

Northern Virginia Soil and Water Conservation District

Other Agencies

Fairfax County Park Authority
Department of Public Works and Environmental Services

Status/Plans/Outcomes

These programs are part of an on-going effort of the Northern Virginia Soil and Water Conservation District (NVSWCD), and are supported by FCPA and DPWES.

The volunteer data collected serve as important information for determining water quality trends in the county's streams. Volunteer data are included in the Annual Report on Fairfax County Streams and is sent annually to the state Department of Environmental Quality (DEQ). DEQ can use submitted volunteer data to guide which streams it will target for monitoring in the following year. DEQ monitoring determines which streams are listed as officially impaired and must be placed under a Total Maximum Daily Load (TMDL) program.

During 2011, the program's data archive is being digitized and mapped so that it may be displayed on the NVSWCD website.

As part of the stream monitoring program, NVSWCD conducts programs in elementary, middle and high schools, which include stream monitoring training and educational programs about watershed issues.

In addition to learning about stream monitoring, many volunteers also become involved in watershed groups, clean-up events, and educational programs. NVSWCD sends newsletters and monthly calendars about watershed events via email to approximately 800 people who are interested in stream monitoring and related issues, many of whom forward the emails to others.

Fairfax County will continue to support the efforts of volunteers in support of the program and for the protection of water quality within the county.

Resources

Staff support for the volunteer stream monitoring program is funded as part of the NVSWCD annual budget.

Monitoring equipment and supplies are funded through grants, which average \$2,000 annually. The annual contribution of volunteers who participate in this program is valued at more than \$36,500 (65 x 35 hrs. x \$16.05/hr.).

EIP14-ES07-10(B). Storm Drain Marking-Pollution Prevention Program

Description of Action

The Northern Virginia Soil and Water Conservation District (NVSWCD) coordinates a storm drain marking program. The neighborhood-based, volunteer-led initiative focuses on limiting non-point source pollution via storm drains, which lead to nearby streams. The program emphasizes educating the community about how to properly dispose of used motor oil, fertilizer, pet waste, toxic chemicals, yard debris, trash and other pollutants and encouraging environmental stewardship by educating residents about their local watersheds. NVSWCD trains volunteers, who then create and distribute brochures and door hangers within their project areas and place articles in their community newsletters. NVSWCD provides guidance to ensure accurate information is disseminated. It also coordinates with VDOT for the necessary permits and ensures that the storm drain labels are applied according to the standards and guidelines in the NVSWCD *Storm Drain Marking Project Guidelines* (<http://www.fairfaxcounty.gov/nvswcd/sdeprojectguide.htm>). Schools, community organizations, and watershed stewardship groups often are partners in implementing this program. In FY 2006, DPWES formed a partnership with NVSWCD to support this program as part of the county's watershed plan implementation program. DPWES provides the storm drain markers, glue and other supplies. NVSWCD committed more staff time to promote and oversee an expanded program.

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3 and 4
Water Quality 1, 3 and 10
Solid Waste (General)

Other Plans or Documents where this action appears or that it supports

Watershed Management Plans
New Millennium Occoquan Watershed Task Force Report
MS-4 Permit

Lead Agency

Northern Virginia Soil and Water Conservation District

Other Agencies

Department of Public Works and Environmental Services

Status/Plans/Outcomes

The county-wide storm drain marking initiative is staffed and facilitated by the Northern Virginia Soil and Water Conservation District with supplies provided by DPWES. NVSWCD coordinates between 25 and 45 projects each year, which are carried out by more than 500 volunteers. They educate an average of 16,000 households and label an average of 3,000 storm drains annually. In 2008, the Park Authority marked the storm drains at all of their staffed parks and developed educational materials for their staff and the public as part of this effort. The Park Authority project educated another 155,000 Fairfax County residents during 2008.

In 2011, 607 volunteers educated 14,195 households during 31 projects and placed markers on 2,554 storm drains. Volunteers contributed 828 hours to the program. In total (but not counting the Park Authority's effort in 2008), this brings the impact of the program since the beginning of FY 2006 to: 3,440 volunteers, 210 projects, 159,548 households educated, and 19,774 storm drains labeled throughout Fairfax County.

Since 2005, DPWES has joined with other local jurisdictions and the Northern Virginia Regional Commission to sponsor public service messages on local radio. These messages provide practical tips on how to prevent common pollutants – fertilizer, used motor oil, and pet waste – from entering the storm drains.

Resources

NVSWCD staff time, valued at \$35,000 is budgeted as part of its Annual Plan of Work.

DPWES provides funding of \$12,000 - \$15,000 annually for supplies, including the storm drain markers, glue, cleaning supplies, safety equipment, and promotional fliers, as a public outreach project under its watershed plan implementation initiative. Funding is expected to continue at this level.

EIP14-ES08-01(B). Education and Outreach Programs and Activities

Description of Action

Fairfax County sponsors a variety of programs and activities that help to inform the public about watershed and environmental stewardship issues in Fairfax County. They provide the knowledge, and often the tools, needed to help protect streams, promote environmentally responsible behaviors, and conserve natural resources. The programs may be unique to an agency, or they may be carried out in cooperation with a few, or many, partners. They include brochures, newsletters, exhibits, videos, seminars and workshops, on-site and specialty programs, websites, and technical and educational advice. They provide ways that residents can learn about and participate in environmental stewardship.

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3, 4 and 6
Water Quality 1, 3, 9, and 10
Solid Waste (General)
Air Quality 7

Other Plans or Documents where this action appears or that it supports

Watershed Management Plans
MS-4 Permit
New Millennium Occoquan Watershed Task Force Report
Park Authority Natural Resource Management Plan
Fairfax County Tree Action Plan
Cool Counties Climate Stabilization Initiative
Thirty-Year Tree Canopy Goal
Fairfax County 20-Year Solid Waste Management Program
Fairfax County Energy Policy
Great Parks, Great Communities Plan

Lead Agencies

Northern Virginia Soil and Water Conservation District
Fairfax County Park Authority
Department of Public Works and Environmental Services

Other Agencies

Health Department

Status/Plans/Outcomes

- Fairfax County Park Authority (FCPA) Stewardship brochures and highway cards are distributed county-wide (see ES08-05 (B)). Stewardship issues are highlighted in the Park Authority's quarterly magazine, *Parktakes*, which has 165,000 subscribers; an additional 35,000 copies are distributed in parks and libraries.
- Northern Virginia Soil and Water Conservation District (NVSWCD) published *You and Your Land—A Homeowner's Guide for the Potomac Watershed*. This handbook has practical information designed to aid homeowners in the economical care and maintenance of their properties. It provides a simple step-by-step approach to solving common problems found in most yards, gardens or common areas. It is available in print from NVSWCD and on the county website at www.fairfaxcounty.gov/nvswcd/youyourland/intro.htm. A *Residential Low Impact Landscaping Guide*, developed as part of the Falls Hill residential Low Impact Development demonstration project, explains a variety of techniques, includes instructions and sources of supplies, and is available in print and on the NVSWCD website. A *Watershed Stewardship Guide*, also available in print and on the website, shows citizens ways they "can make a difference" and protect their local watersheds.
- The FCPA Resource Management Division's newsletter *ResOURces* reaches thousands of people quarterly with articles focusing on natural and cultural resource stewardship. The newsletter's shift from print to online in 2010 helped protect some of those resources.
- *Conservation Currents*, the NVSWCD quarterly newsletter, provides articles to homeowner associations that are encouraged to reprint in their own newsletters. The variety of articles includes information about ponds, streams, stormwater management, hazardous waste, pet waste disposal, proper lawn and garden fertilization, low impact development techniques, erosion and sediment controls on construction sites, native plants, managing invasive species, trees and citizen stewardship activities. Articles can be downloaded from www.fairfaxcounty.gov/nvswcd.
- The FCPA has installed wayside signs along trails and exhibits at parks that educate about watersheds and watershed issues, including streams, buffers and habitat.
- FCPA staffers continue to produce videos that educate the public on significant environmental resources. These videos are shown at nature centers. Canada Geese management methodology was featured in one video that is currently used for training county staff and citizens. In 2011, FCPA staffers produced videos for the agency website and Facebook page on topics such as a prescribed burn at Ellanor C. Lawrence Park, trout fishing at Lake Fairfax, fall deer activity, morning hikes in parks, frog mating and maple tree tapping.
- The *Enviroscape* watershed model is used to demonstrate to both adult and youth groups how a watershed functions and the sources and solutions for nonpoint source water pollution.
- The Fairfax County website contains a broad array of environmental information provided by many different agencies. The FCPA web page (www.fairfaxcounty.gov/parks/resources/stewardship.htm) is a portal to several resources on important issues for Fairfax residents. The NVSWCD web page contains

educational and technical information and articles on many environmental topics—from lawn care, erosion and drainage, to recycling and litter, stream restoration ponds, and rain gardens (www.fairfaxcounty.gov/nvswcd). The Department of Public Works and Environmental Services (DPWES) publishes web pages for each of its programs. The stormwater program web page includes information about stormwater management requirements for construction projects, stormwater quality reports and studies, and volunteer opportunities. The stormwater program also supports the webpage www.fairfaxcounty.gov/dpwes/watersheds with announcements, information and updates on watershed planning efforts, and reports such as the *Stream Physical Assessment*, the *Occoquan Watershed in the new Millennium* and the *MS-4 Annual Report*. The Solid Waste Management Program web page provides details about refuse and recycling (www.fairfaxcounty.gov/living/recycling/), as well as information about how to dispose of household hazardous waste. All of the solid waste recycling and disposal services provided at either of the county's two facilities are described on these pages.

- The Solid Waste Management Program participates in the *Know Toxics* program with Northern Virginia Regional Commission, an outreach program designed to educate businesses about proper recycling or disposal of obsolete electronics. This year, the Know Toxics program hosted a training event for the local business community to learn about handling so called “Universal Waste.” “Universal waste” includes items such as fluorescent lamps, rechargeable batteries and cathode-ray tubes contained in computer monitors and TVs and may not be disposed of along with municipal solid waste. The training event was attended by 40 people and another is scheduled for November 2012.
- The Solid Waste Management Program has instituted *Electric Sundays* at both of the county's two solid waste disposal facilities. At *Electric Sunday*, residents can recycle obsolete electronics and televisions and can dispose of their compact fluorescent bulbs at no charge. In CY 2011, more than 1 million pounds of electronic waste were collected for recycling at the *Electric Sunday* events. The Solid Waste Program hosts a web address entitled *Trashmail*. It is an easy way for residents to pose questions about recycling, refuse disposal and household hazardous waste management. Approximately 3000 responses are provided annually.
- The Employee Recycling Committee was re-established as the Fairfax Employees for Environmental Excellence (FEEE). The FEEE focuses on providing information about recycling, energy efficiency, water conservation and other environmentally-conscious practices to county employees. It sponsors a website with information for employees to use in their jobs to reduce the environmental impacts from county workers. The FEEE is focusing on advertising the county's new inventory management system which helps county staff members to resell and repurpose unwanted items. This is a web-based tool where staff advertises an item for sale internally to the county; if the item does not sell within the county, then it is offered for sale outside of the county. The sale of surplus property from using this web-based tool nets about \$100 to \$300K per year in revenue. The web address for this resource is <http://infoweb.fairfaxcounty.gov/dpsm/surplus/acquire.htm>.
- Fairfax County supports litter prevention activities through its partnership with Clean Fairfax (www.cleanfairfax.org).

- The Health Department sent notices to 14,921 households in 2011 to remind them to turn their flow diversion valves on their septic systems once a year, and to pump out their septic tanks every three to five years. In 2011, 1,831 non-compliance letters were mailed to owners of homes that have not pumped out their septic tanks during the 5 year period.
- Reston Association provides watershed education opportunities at its Walker Nature Center, with programs for all ages to promote watershed appreciation and conservation, including stream and lake explorations, rain barrel workshops and fishing programs, as well as publications such as *Helping Our Watersheds: Living in the Potomac and Chesapeake Bay Watershed*. Wayside exhibits at lakes educate about flora and fauna supported by the lake, and exhibits along streams describe restoration efforts. A watershed education trunk is available on loan to area school teachers.
- Many agencies attend town meetings and other community events, which provide an opportunity to take a display and literature and talk with the public. DPWES provides speakers to community events on a regular basis. About 200 presentations per year are made by DPWES staff members on all aspects of the environment.
- The Virginia Department of Forestry regularly works with Fairfax County to conduct watershed and water quality presentations to students, homeowners, professionals and organizations and to provide exhibits and distribute materials at community events. In 2011, VDOF made 60 presentations. VDOF was also instrumental in starting the Fairfax County Tree Stewards, a group that promotes tree planting and maintenance critical to improving air and water quality in Fairfax County. The 29 Fairfax County Tree Stewards have donated 769.5 hours of service to the County's trees.
- In 2011, DPWES Stormwater Management staff continued to make regular presentations to various groups throughout the county regarding nonpoint source pollution and other watershed basics. The presentations included an overview of watersheds and stormwater management practices that residents can implement to protect the water quality of local streams, the Occoquan Reservoir, the Potomac River and the Chesapeake Bay.
- NVSWCD's community education programs include workshops on sediments and nutrients in streams, how to spot problems with erosion and sediment controls on construction sites, how to solve erosion and drainage problems around homes, pond management, stream stabilization projects, infiltration techniques such as rain gardens, and preventing pollution from horse-keeping operations. In 2011, 89 presentations were made to more than 5,450 people from industry, government, and the general public. Three of the workshops focused on the design and installation of rain gardens. The rain garden workshops were attended by 78 county residents and industry professionals
- Stormwater Management, Solid Waste, Urban Forestry, VDOF, and NVSWCD provide exhibits and distribute literature at county and community events throughout the year.
- The Solid Waste Management Program sponsors the annual Earth Day/Arbor Day celebration, which is produced in conjunction with Clean Fairfax. County agencies, businesses and environmental and non-profit groups partner to support and help produce this annual event, which is held annually at the Government Center. The Earth Day/Arbor Day event emphasis is on hands-on education and demonstrations related to environmental protection and litter prevention. The event includes a ceremony where Clean Fairfax recognizes recycling and other education programs in schools, the Tree Commission presents its *Friends of Trees* awards, and members of the Board of Supervisors plant a tree.

- Stormwater Management has published numerous fact sheets and brochures on topics such as rain gardens, water quality swales, reforestation, permeable pavers, micro-pools and keeping storm drains clear.
- Several Parks, DPWES-Urban Forest Management Division, and NVSWCD join with Potomac Conservancy, Fairfax ReLeaf, NVCT, and the Virginia Department of Forestry to support the collection of native seeds for the annual *Growing Native* Program.
- Each year, thousands of events (public programs, classes, special events, school programs, scout programs and camps) are conducted in the parks to increase the public's awareness, appreciation and stewardship of the county's natural and cultural resources. Programs are developed for varied audiences, including adults, families and children. Most of these sessions include an outdoor component encouraging direct contact with natural resources. Additional self-guided and naturalist-led activities for children and families at the Park Authority's interpretive sites support the nation-wide "No Child Left Inside" movement. Each year, Park Authority staff also conducts hundreds of outreach programs or prepares outreach exhibits highlighting stewardship-related themes for schools, libraries and other community organizations.
- The annual *Wetlands Awareness Day* at Huntley Meadows Park attracts more than 500 visitors. The year 2011 marked 19 years of this stewardship education event.
- NVSWCD's annual tree and shrub seedling program has provided residents a variety of 6,500 inexpensive native plants. Recent themes have featured a *Butterfly Buffet* and *For the Birds, Nature's Palette, Deer Resistant, and Incredible Edibles*. This program raises awareness about the benefits of trees and native vegetation, and promotes urban reforestation, habitat enhancement and water quality protection.
- Fairfax ReLeaf, working with volunteers, planted 3,880 trees in 2011. Fairfax ReLeaf also distributed 1,185 trees to residents to be planted on sites throughout the county.
- Urban Forest Management Division (UFMD) partners with Fairfax Master Naturalists for emerald ash borer (EAB) outreach and education. UFMD staff conducts training for Fairfax Master Naturalists about EAB and how it threatens our community. Fairfax Master Naturalists volunteer to give information about EAB at community events and in classrooms.
- UFMD partners with Fairfax ReLeaf and Fairfax County Public Schools to conduct outreach to identify tree planting sites on school properties. As these partnerships strengthen, there is potential for reforestation concepts to be incorporated into the school ecology and earth science curricula. Outreach to schools and contact with students and parents are also avenues to advance tree planting and reforestation on private low-density residential lots where the greatest potential exists for planting to meet Fairfax County's 30-year Tree Canopy Goal (see ES09-08(B)).
- UFMD partners with Fairfax ReLeaf and the Stormwater Planning Division (SWPD) to identify tree planting opportunities in communities where SWPD is planning watershed and stormwater facility improvements. UFMD staff participate in SWPD outreach to affected communities to encourage reforestation and identify planting sites on parcels in the community apart from those directly affected by SWPD projects.
- Through the Master Gardener program, the Park Authority and Virginia Cooperative Extension have increased outreach to community groups and individuals through public programs, speaking engagements, information displays, via the help line and plant

clinics, which typically are conducted at libraries and farmers markets. Audiences at the Master Gardener annual EcoSavvy Symposia at Green Spring Gardens Park learn about gardening strategies that conserve natural resources and how to solve problems without harming the environment.

- The Fairfax County Virginia Cooperative Extension (VCE) office distributed 5,500 Virginia Tech publications on topics such as lawn fertilization and plant material selection for this area. It also provided lawn and landscape advice to more than 29,000 residents through monthly articles in resident association newsletters. VCE also sponsors a Home Turf Nutrient Management Program. For a small fee (\$25), the homeowner receives a visit from a team of Master Gardeners who collect a soil test, measure the lawn area and then prepare a nutrient management plan for the turf with lime and fertilizer.
- The Fairfax County Water Authority (Fairfax Water) includes suggestions for wise water use with its water bills and provides additional information on its website. Fairfax Water also distributes two different publications upon request: *Wise Water Use Landscaping and Watering Guide* and *Wise Water Use Tips*. In addition, Fairfax Water participates in two regional programs, the Northern Virginia Regional Commission's Clean Water Partners and the Metropolitan Washington Council of Government's Community Engagement Committee. These two regional programs provide year-round messaging and information on various topics such as source water protection and drinking water quality.
- NVSWCD and NVRC developed a *Residential Low Impact Landscaping Handbook*, as part of the Falls Hill neighborhood demonstration and education project, where many of these practices that control and infiltrate stormwater were installed.
- FCPA and NVSWCD collaborated to publish *Rain Garden Design and Construction: A Northern Virginia Homeowner's Guide*, which provides step-by-step instructions on how to plan, design, build and maintain a rain garden. Both agencies distribute the guide. It can be downloaded at www.fairfaxcounty.gov/nvswcd/raingardenbk.pdf.
- NVSWCD staff provides education and technical assistance to homeowners and homeowner associations to help solve drainage, erosion, and pond management problems, as well as ways to protect and enhance natural resources. In 2011, 117 homeowners and HOAs received technical advice through on-site visits. Staff also responded to 2,165 information inquiries and distributed more than 2,885 brochures, publications and other information.
- NVSWCD coordinates a regional *Rain Barrel Program*. Its partners include Arlington County, Arlingtonians for a Clean Environment, Falls Church and Alexandria. In 2011, 601 rain barrels were distributed at eleven 'build-your-own' workshops and three distribution events for pre-made barrels. Volunteers helped with washing the barrels and assembling the barrels that were sold pre-made. Twenty-five free barrels were distributed at teacher and train-the-trainer workshops. An Artistic Rain Barrel program was a new educational initiative held by the rain barrel partnership in 2011. Twenty-five painted and decorated rain barrels were displayed at libraries, schools, businesses and community centers across the area for two months, generating renewed interest in rain barrels and other best management practices, and culminating in an artists' reception and auction.
- NVSWCD sponsors a bi-monthly *Green Breakfast*, featuring presentations on timely environmental topics and programs, including many county initiatives, and offers an opportunity for information sharing. Notices about the breakfasts, as well as

announcements about other programs and events, are emailed to 548 recipients. Also, a monthly *Watershed Calendar* is emailed to 973 volunteer stream monitors and others interested in watershed issues.

- In 2011, NVSWCD sponsored a *Watershed Friendly Garden Tour* with 15 sites throughout the county. Knowledgeable guides and literature were available at each site. Approximately 200 visitors each year learned about ecologically-friendly sustainable management techniques.
- Fairfax County participates with other local jurisdictions in the Northern Virginia Clean Water Partners' regional campaign to educate residents about nonpoint source pollution. 2011 marked the seventh year of the campaign. For the 2011 campaign, the partners decided to focus on three topics: pet waste, lawn and garden and general stormwater messages. The Northern Virginia Dog Blog, now expanded to cover the entire metropolitan area, continues to attract new readers and commentary, and can be accessed at <http://www.metro-dc-dog-blog.com>. Fairfax County's channel 16 created three video public service announcements for YouTube on the chosen topics for this year. The campaign includes on line advertising through search engines and social networking sites and radio advertising. Google, Facebook and YouTube advertisements appeared more than 26 million times on individual computers. These ads included action-oriented messages. Three public service announcements were aired on five radio stations approximately 174 times and reached approximately 967,000 listeners. On line ads were seen more than 26 million times.
- DPWES Stormwater Management participated with regional jurisdictions and the Metropolitan Washington Council of Governments in a public education *Community Engagement Campaign*, which was launched in 2010. The Metro DC Lawn and Garden Blog proved to be the most popular of three blogs that were part of the campaign. In 2011, the Community Engagement Campaign partnered with the Clean Water Partners with the goal of broadening the campaign to include Northern Virginia, Maryland and the District of Columbia.
- DPWES podcasts continued in 2011. Subjects included the need for flood insurance, pollinators, composting, soil amendment and rain barrels.
- DPWES-Stormwater Management posted videos to YouTube which were viewed more than 7,200 times in 2011. Topics included litter, plastic bags, stormwater management, dog waste, fertilizer, water quality and water flow.

Resources

These programs are on-going and will continue. They are budgeted and carried out as part of the DPWES, FCPA, VCE, Health and NVSWCD annual work plans.

EIP14-ES08-02(B). Environmental Education Programs Involving Youth

Description of Action

Providing opportunities for youth to learn about and engage in their natural world is key to their becoming life-long stewards of the environment. The County has a variety of programs, many in partnership with schools, which build understanding and respect for the county's natural resources and further the goal of promoting environmental education and stewardship among youth.

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3, 4 and 6
Water Quality 1 and 10
Solid Waste 2 and 3

Other Plans or Documents where this action appears or that it supports

Watershed Management Plans
New Millennium Occoquan Watershed Task Force Report
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan
Great Parks, Great Communities Plan

Lead Agencies

Fairfax County Park Authority
Northern Virginia Soil and Water Conservation District
Department of Public Works and Environmental Services

Status/Plans/Outcomes

- Hundreds of environmental education programs are offered each year in parks managed by Fairfax County Park Authority. Parks serve as science labs for thousands of elementary school students annually. These hands-on programs are specifically designed to meet the Virginia Standards of Learning and Fairfax County's Program of Studies. Annually, Park Authority staffers coordinate with the Elementary Science and Social Studies Curriculum Specialists to ensure that park-based school programs meet the needs of teachers and students.
- *Ecosystems* is a Fairfax County Public School curriculum designed to help 4th grade students learn more about the natural world. From the curriculum's inception, Park Authority naturalists have been involved because of the Resource Management Division's solid partnership with the Elementary Science Curriculum Coordinator. During summer 2007, naturalists trained and answered questions posed by the curriculum writers (mostly FCPS teachers). When it came time to field test the curriculum in spring 2008, Park Authority naturalists trained the 4th grade teachers selected to try out and

evaluate Ecosystems. Throughout 2008, paid and volunteer naturalists reviewed curriculum concepts, graphics and text, sometimes raising concerns about accuracy. With spring 2009 as the official countywide launching of Ecosystems, 4th grade teachers were trained at FCPS-sponsored in-services in January. Once again Park Authority naturalists were instrumental in developing and presenting training to more than 500 4th grade teachers at the in-service. To further support this new curriculum, six Park Authority sites developed specific environmental education programs to be offered in parks or at schools.

- In collaboration with the Middle School Science Curriculum Coordinator, park staffers have developed “Meaningful Watershed Experience in Parks” for 7th graders. These advanced environmental experiences were offered on a trial basis in the spring of 2006, and were formally launched at the Middle School in-service in August, when teachers were able to register their classes for programs at five parks in the spring of 2007. These watershed experiences have reached more than 1,000 students. DPWES-Stormwater and NVSWCD also are partnering with FCPS to implement the *Meaningful Watershed Experience* program, by training teachers in water quality monitoring techniques, watershed protection policies, and stewardship opportunities.
- In summer 2011, the Park Authority hosted over 159 nature day camps, which included 2,872 children. The goal of the camps is to increase appreciation and sensitivity in campers from preschoolers to teens. These camps highlight the rich wildlife and habitats and how children can help protect them. Some camps include stream observation and water testing. The summer camp program has been greatly expanded, with approximately double the number of children served in 2009. Individual students, who serve as active park volunteers, also conduct park projects to fulfill community service and class requirements.
- The “Roots & Shoots” (R&S) Jr. Volunteer Program at Fairfax County Park Authority RECenters engages young people in active environmental stewardship year-round, including summer day camps. Since 2007, more than 300 three to sixteen year olds have participated at eight RECenters. They participate in watershed cleanups, invasive species management, park beautification projects and community outreach projects, including National Make a Difference Day, Earth Day, National Environmental Education Week, “Character Counts!” Week, DC Greenfest and Arbor Day. The R&S program initiatives have been so successful that First Lady Michelle Obama invited the Spring Hill group to tour the White House Gardens. Annually, the Park Authority mentors dozens of Eagle Scout and Golden Circle candidates in a wide range of stewardship projects.
- *Envirothon* is a local, regional, state and national competition among teams of high school students, which is sponsored locally by NVSWCD. Following study and preparation throughout the year, hands-on events give the students an opportunity to demonstrate their knowledge about aquatics, forestry, soils and wildlife. Each year there is a special topic, such as watershed planning, urban runoff, agricultural pollution, or a leaking landfill. In 2011-2012, following one in-school competition, five teams participated in the county competition at Hidden Oaks Nature Center; two advanced to the regional competition, which was held at James Madison’s Montpelier Estate. A Fairfax team placed first at the regional competition and second at the state-wide competition held at James Madison University.
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- Education resource materials, watershed awareness programs (watershed basics), programs about soils, and an interactive watershed model—*Enviroscape*—are part of NVSWCD’s outreach program targeted to teachers and youth groups. NVSWCD’s programs at high schools and high school environmental clubs highlight stream ecology, watershed basics, biological monitoring of stream water quality, and soils. Students also receive help with science projects. In 2011, the *Enviroscape* model was demonstrated 44 times at 12 locations to 858 students and scouts. The Stormwater Planning Division also uses the model at outreach activities to highlight the important connection between the land and the water. Also, the Park Authority demonstrated the model to hundreds of children as part of interpretive programs.
- Each year, NVSWCD judges environmental projects at the regional science fair and provides awards and recognition. Project summaries are posted on the county’s website for other students to read; they receive a large number of hits. Members of staff from DPWES Stormwater Management also act as science fair judges and/or mentors to various high schools and participate in career days at elementary and middle schools. They also respond to requests for presentations as subject matter experts to help expand the knowledge of the students and teachers.
- NVSWCD coordinates approximately 40 Storm Drain Marking projects throughout the county each year. Many of the projects are carried out by Eagle Scout candidates (see ES-07-10 (B)).
- Middle and high school students participate in the Volunteer Stream Monitoring Program, assessing water quality in streams in their neighborhoods and in parks. (See ES-07-02 (B)).
- Annually, NVSWCD is the local sponsor for a state-wide scholarship program for college students interested in studies related to natural resources.
- Urban Forest Management Division offers two education programs to county schools: *Alien Invaders* and *Trees Please*. *Alien Invaders* introduces the concepts of native and invasive species and reviews examples of invasive species found in Fairfax County and why they are a problem. *Trees Please* focuses on the importance of trees and their significance to people and the environment. Both programs meet Virginia Standards of Learning for third, fourth and seventh grades and high school biology.
- The Reston Association partnered with the United States Geological Survey (USGS) to conduct watershed education field trips for all seventh grade students from Langston Hughes Middle School. Over 350 students conducted field studies in the Snakeden Branch Stream Valley and the Beaver Management Area of The Glade Stream Valley. Reston Association partnered with USGS, the South Lakes High School International Baccalaureate (IB) students and Group 4 biology, chemistry and physics eleventh grade students in exploring the restored streams in Reston.
- The Reston Association includes watershed education, fishing and stream and lake exploration in eight of its summer camp programs for children from ages 3 to 16. During the summer of 2011, these camps were attended by approximately 1,200 children.
- DPWES staff from Stormwater Management, Wastewater and Solid Waste continue to present an environmental curriculum for high school students. This is a five-hour series of classes geared to the high school level. In 2011, the program was presented to 68 classes at 16 high schools across the county.

- DPWES Solid Waste Management, in partnership with Channel 16, developed a video about recycling and refuse management entitled *Pop-Up Trash*. The video was sent to each school in Fairfax County. Also, DPWES-Solid Waste Management takes recycling programs and activities to the schools. About 80 presentations on refuse and recycling are made annually in the Fairfax County Public Schools. A resource booklet is produced annually for science teachers, called SCRAPbook (Schools/County Recycling Action Partnership), which provides details to teachers about services and presentations available to the schools from DPWES staff.
- DPWES Solid Waste Management, in partnership with Clean Fairfax, offers grants (Johnnie Forte Junior Memorial grants) to FCPS each year to implement litter prevention, litter control, and recycling projects in schools. This program has been ongoing for about 15 years and to date, over \$75,000 in grants has been awarded to Fairfax County Public Schools to fund environmental projects.
- DPWES Stormwater Management expanded its *Stormy the Raindrop* program, teaching children about keeping our land and water clean. A puppet show was developed in 2011 based on the activity book “Stormy the Raindrop’s Watershed Journey.” The show debuted at the Fall for Fairfax festival in 2011. A video copy of the puppet show was produced by Channel 16 and is available online at: <http://www.fairfaxcounty.gov/cable/channel16/vod.htm>. The program received the 2011 Bronze Medal Governor’s Environmental Excellence Award. Staff is working with FCPS to develop new materials for fifth grade to be used in the 2012-2013 school year.
- In 2011, a staff ecologist from DPWES Stormwater Management was interviewed by FCPS. The interview was incorporated in the fifth grade unit “Fields of Science – Science in the Field” (still in draft form). This information will be presented to all fifth graders in Fairfax County and will help promote the interconnectivity of all the animals and plants in the environment.

Plans are for these programs and partnership activities to continue.

Resources

These programs are budgeted and carried out as part of the FCPA, DPWES, and NVSWCD annual work plans.

EIP14-ES08-03(B). Stream and Watershed Clean Up Efforts

Description of Action

Trash and debris discarded throughout a watershed often end up in the county's streams and stream valleys. They are collected and carried by stormwater runoff from streets, yards, and parking lots, and enter stormwater inlets that lead to local streams. These streams connect to larger watersheds, the Occoquan and Potomac Rivers, and eventually the Chesapeake Bay. Community-based stream and watershed cleanups provide a valuable environmental benefit to the county. The county supports these efforts in a variety of ways, including helping to initiate, plan and publicize events, participating in projects, and facilitating disposal.

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3, 4, 5
Water Quality 1, 3, 10
Solid Waste (General)

Other Plans or Documents where this action appears or that it supports

Watershed Management Plans
New Millennium Occoquan Watershed Task Force Report
MS-4 Permit
Great Parks, Great Communities Plan

Lead Agencies

Northern Virginia Soil and Water Conservation District
Fairfax County Park Authority
Department of Public Works and Environmental Services

Status/Plans/Outcomes

Since 1990, the Park Authority has sponsored the biannual Watershed Clean-Up Day as an opportunity for residents to discover the dynamics of county streams and watersheds and to provide a hands-on experience for them to care for their water resources. Participants include scouts, families, church groups, school groups and civic associations. As volunteers remove debris, they learn how water moves through a watershed and that most of the trash originated elsewhere. Most of the recent Watershed Clean-Up Days in parks were done in collaboration with the International Coastal Cleanup in the fall and the Potomac River cleanup in the spring. Additional stream clean ups are completed year round with individual groups. The Park Authority coordinates with these volunteers and transports collected trash to the appropriate disposal facilities.

NVSWCD, FCPA, DPWES Stormwater Planning and Solid Waste, in partnership with Clean Fairfax and numerous other local agencies and groups, support ongoing and semi-annual watershed cleanup efforts. Annually, they assist with county-wide planning for the Potomac Watershed Cleanup in April, coordinated watershed-wide by the Alice Ferguson Foundation (www.fergusonfoundation.org), and the International Coastal Cleanup in September and October, sponsored by the Ocean Conservancy and coordinated in Virginia by Clean Virginia Waterways (www.signuptocleanup.org, <http://www.oceanconservancy.org/our-work/marine-debris/>). The supporting agencies publicize the events, help volunteers identify and sign up cleanup sites, pick up and deliver supplies to several locations, and facilitate disposal of collected trash.

In the spring of 2011, approximately 76 sites were established throughout the county for the Alice Ferguson Foundation's annual Potomac River Watershed Cleanup. Cleanups were conducted at numerous state, county and local parks, schools, the county wastewater treatment plant and other locations. These cleanups were advertised in publications such as the Department of Solid Waste's SCRAPBook and the Fairfax County Park Authority's *Parktakes* Magazine, as well as on the internet. Staff from the Stormwater Planning Division, Division of Solid Waste, Wastewater Management Division, Fairfax County Park Authority and the Northern Virginia Soil and Water Conservation District participated in these cleanups. More than 1,734 volunteers removed approximately 1,713 bags of trash and litter, 200 tires, 1,883 cigarette butts, 8,559 plastic shopping bags and 31,750 plastic bottles from Fairfax County streams. All told, nearly 28 tons of trash were collected.

In the fall of 2011, a total of 1,022 volunteers participated in the International Coastal Cleanup in Fairfax County during September and October 2011. More than 57.5 stream and shoreline miles were cleaned, and 19,478 pounds of trash and marine debris were removed. Food wrappers and containers, litter from recreational activities and fast food consumption (i.e. cups, plates, forks, etc.), and plastic bags were the most commonly collected trash items in the county.

Clean Fairfax documented the following metrics regarding litter and clean-up activities that it organized:

- Report a Litterer reports (via anonymous fill-in form at Clean Fairfax website or the Report a Litterer hotline) – 102
- Total number of clean up events either planned or supported – 75
- Total number of volunteers at clean up events – 1,630
- Total number of volunteer hours – 8,050
- Cubic yards of garbage collected – 720

The Board of Supervisors (BOS) has joined jurisdictions throughout the Potomac Watershed in signing the treaty for a *Trash Free Potomac by 2013*. The BOS Environmental Committee Chair, DPWPES, NVSWCD, and other groups in the county participated in the 2006 - 2011 Trash Summits in Washington, DC and continue to participate in the working groups associated with this initiative, which is being coordinated by the Alice Ferguson Foundation. These groups focus on education and outreach programs, economic issues, technical measures, and regulatory issues.

EIP14-ES08-03(B). Stream and Watershed Clean Up Efforts
Continued

Community-based groups, such as the Friends of Little Rocky Run, Friends of Accotink Creek, Friends of Little Hunting Creek, Friends of Cub Run, Friends of Burke Spring Branch, Friends of the Occoquan, the Mason Neck Lions Club, and many others, sponsor periodic and annual stream and watershed cleanups. The County supports these efforts by publicizing and helping with disposal and often by staff participation. Clean Fairfax provides supplies for many of these events (www.cleanfairfax.org).

The county continued to promote the “Adopt-A-Stream” program. Groups can go online for information about enrolling in the Virginia Adopt-A-Stream program (www.dcr.virginia.gov/soil_and_water/adopt.shtml). Following a commitment to conduct annual cleanups, groups receive a sign with the program logo and their name, which they can post at a road crossing to help raise awareness about keeping trash out of streams.

In 2011 the multi-agency trash workgroup (consisting of representatives from the Stormwater Planning Division, Division of Solid Waste, Northern Virginia Soil and Water Conservation District and Clean Fairfax) began developing a Trash Assessment For Improved Environments (TAFIE) stream condition assessment form for Fairfax County. Similar to rapid assessment methods used to inventory the physical condition of stream habitats, the TAFIE approach can provide visual estimates of certain characteristics (such as amount of visible trash, threats to human health and wildlife, evidence of illegal dumping) and describe the overall condition of a particular location. The goal is to develop and make available a more rigorous method of evaluating the pre- and post-cleanup condition of a stream cleanup site that is easily understood by volunteers and to use the resulting information to guide future litter control and outreach efforts. The TAFIE worksheet and the accompanying guidance were field tested at several stream cleanup sites in 2011; feedback from these events was used to refine and clarify the worksheet and instructions for use. In 2012 the TAFIE form and guidance will be made available to schools, scout troops, and other stream cleanup groups.

Resources

Support for current watershed clean-up efforts is part of the on-going Park Authority, DPWES and NVSWCD work plans.

EIP14-ES08-04(B). Support of Citizen-Based Environmental Stewardship Programs and Activities

Description of Action

The county recognizes that neither government nor residents can solve watershed problems alone, but must work together. It also recognizes the important contributions made by citizen-based initiatives to conserve, protect and enhance the county's natural resources. The county supports these efforts by being a resource for information and technical advice, and by identifying and making available county services and programs to support activities.

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3, 4 and 6

Water Quality 1, 3, 9, 10

Air Quality and Transportation 7

Other Plans or Documents where this action appears or that it supports

Watershed Management Plans

New Millennium Occoquan Watershed Task Force Report

Park Authority Natural Resource Management Plan

Fairfax County Tree Action Plan

Great Parks, Great Communities Plan

Lead Agencies

Northern Virginia Soil and Water Conservation District

Department of Public Works and Environmental Services

Fairfax County Park Authority

Status/Plans/Outcomes

Watershed stewardship groups receive administrative, educational and technical support from NVSWCD and county agencies. Groups include 'Friends of streams' groups for Accotink Creek, Cub Run, Rocky Run, Little Rocky Run, Burke Spring Branch, Sugarland Run, the Occoquan and others, and 'Friends of parks' groups from Hidden Oaks, Huntley Meadows Colvin Run Mill and others. Besides stream monitoring and cleanups, many community, scout, school, homeowners associations, civic groups and environmental organizations organize tree plantings, watershed cleanups, pollution prevention and education activities, riparian and habitat enhancement projects and other environmental stewardship activities on both public and private lands. Also, the Virginia Department of Forestry, Fairfax Trails and Streams, the Mason Neck Lions Club, Northern Virginia Conservation Trust, Potomac Conservancy, Northern Virginia Audubon, Earth Sangha and Fairfax ReLeaf have coordinated environmental stewardship activities with county and NVSWCD staff. In 2006, DPWES purchased trees for the *2006 Trees in 2006* campaign, which was coordinated by Fairfax ReLeaf. For stewardship activities on parkland, FCPA staff provides technical and logistical assistance, advertising and marketing, education and outreach and guidance on county regulations. Staff from NVSWCD, FCPA and DPWES often participate in and make presentations at environmental group meetings.

EIP14-ES-08-04 (B). Support of Citizen-Based Environmental Stewardship Programs and Activities
Continued

Community Advisory Committees are formed as part of each watershed planning effort. The committees are diverse groups of community stakeholders with representatives from homeowners associations, business interests, the development community, environmental groups, churches, schools and interested citizens. These committees can help to build community support for implementing watershed projects. Also, while initially formed to engage in a planning role, these committees often seek to incorporate stewardship roles. County agencies and partners will continue to provide technical and educational support and information about stewardship opportunities.

In 2006, Great Falls applied to the National Wildlife Federation to become the 23rd Community Wildlife Habitat in the United States. Official certification was received on April 6, 2007. This means that four schools, three churches, two parks, one commercial cut flower business and 180 homes are officially providing food, water, shelter and safe places to raise young, which are the four essentials for all life. The Friends of Hidden Oaks Nature Center, the National Wildlife Federation and Supervisor Gross worked together to achieve the designation of Community Backyard Habitat for the Greater Mason District Area from the National Wildlife Federation. More than 300 homes were certified as backyard habitats as a part of this initiative. Efforts are now underway to achieve a county-wide Community Backyard Habitat designation.

In 2007, the Fairfax Chapter of the Virginia Master Naturalist program was formed, with the sponsorship of the Virginia Department of Forestry. This effort is supported by county, FCPA and NVSWCD staff. Approximately 40 applicants each year are chosen to take FMN's 40-hour basic training in natural resources and ecology. In 2011, Fairfax Master Naturalists provided more than 4,200 volunteer service hours in natural areas in the county, including 400+ hours dedicated to the Fairfax County Public Schools. Volunteer naturalists provided citizen science and stewardship service, supported nature centers' education programs, helped connect youth with disabilities with nature, developed school outdoor learning areas and offered teacher training for outdoor lessons.

In 2008, NVSWCD and FCPA partnered with Earth Sangha to design and install a rain garden at Marie Butler Leven Preserve, where Earth Sangha is developing a native plant arboretum.

In 2008, a group of citizens supported by the Office of Private/Public Partnerships, organized the Fairfax County Restoration Project (FCRP), which now includes Lands and Waters, Eze Solutions, Clean Fairfax, DPZ, DPWES, NVSWCD, FCPA, OP3, Fairfax Master Naturalists, Virginia Department of Forestry, TransUrban, Northrup Grumman, Friends of Accotink Creek, Audubon Society of Northern Virginia, GMU Office of Sustainability, Virginia Native Plant Society, Fairfax ReLeaf, Northern Virginia Conservation Trust, NativeScapes, Deconstruction Services, ReBuild, Earth Share, Edgar Allan Poe Middle School, Free State Farms and D. Banzon Design. FCRP's mission is to strengthen the connection between people and nature through community action and to work collaboratively to promote efforts to restore ecosystem function in the county. FCRP projects have included partnering with NVSWCD and DPWES and to conduct two workshops for homeowners on ways to manage their property using environmentally sound practices. In 2011, NVSWCD and DPWES collaborated with the

EIP14-ES-08-04 (B). Support of Citizen-Based Environmental Stewardship Programs and Activities
Continued

Braddock District Supervisor's office to conduct another similar workshop. FCRP secured a \$5,000 Transurban-Fluor Capital Beltway Community Grant to assist the Raintree HOA with erosion control and replanting along property that was defoliated by Beltway Express Lanes construction. Another Transurban-Fluor grant funded a brochure for homeowners on how and why to plant their yards with native plants. A tree gifting program, ReForest Fairfax, was launched in in 2011 with Fairfax ReLeaf. It includes a web-based program that shows where and when the trees are planted. So far, 140 trees have been planted county-wide. FCRP also partnered with Reston Association to screen the educational documentary, *Dirt: The Movie*, and collaborated with several stakeholders in the Express Lanes project (contractors, Transurban, Dranesville District Supervisor's office and county staff) to implement enhanced detention designs and native plantings in five of the new Express Lanes stormwater ponds. FCRP continues to work with the Express Lanes project and county supervisors to increase the amount of native plants used in the project's final landscaping plan.

Resources

Staff resources to support these citizen-based efforts are budgeted as part of the DPWES, FCPA and NVSWCD programs.

EIP14-ES08-05(B). Park Authority Stewardship Education

Description of Action

The Park Authority's Stewardship Education project is an outreach and education effort on county stewardship, which includes the development and communication of stewardship messages for staff, partners and citizens across the county. This project allows the Park Authority to educate both staff and citizens countywide in important stewardship issues and the county's commitment to stewardship and to engage them in practicing good stewardship.

Environmental Agenda Objectives Supported:

Environmental Stewardship (General)
Parks, Trails and Open Space (General)
Water Quality 1

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan
Great Parks, Great Communities Plan

Lead Agency

Fairfax County Park Authority

Status/Plans/Outcomes

The Park Authority is implementing the stewardship education initiative through a series of brochures and products related to natural resource stewardship. The brochures include a county-wide stewardship message with a consistent style. Thirteen brochures have been published to date, including "Treasures," "Wildlife," "Invasive Backyard Plants," "Invasive Forest Plants," "Trees," "Spiders, Snakes and Slime Molds," "Wildlife Conflict," "Pets in Parks," "Native Backyard Plants," "Underground World," "Water," "Night," and "Pollen." Eight Highway Cards entitled "Trees," "White-tailed Deer," "Canada Geese," "Beaver," "Foxes," "Coyote," "Deadwood" and "Bees" have been published. Highway Cards are designed to respond to more seasonal interests, provide contact information or cover issues that may become out-of-date. The Park Authority worked with county partners such as Urban Forestry and the Northern Virginia Soil and Water Conservation District to ensure the most up-to-date information is presented. The Park Authority also has published the "Stewardship Primer." Designed to explain the stewardship vision, the primer gives basic information to encourage Park Authority staff to be good stewards of public land. In 2007, the Park Authority's Stewardship Education Team developed media for a storm drain marking initiative in staffed parks including a poster, a bottle shaped highway card, buttons for staff to wear and window clings to hang in park entryways. In spring 2008, the Fairfax County Park Authority released a set of Non-native Invasive Identification and Control cards for 29 of the most commonly found non-native invasive plants

EIP14-ES08-05(B). Park Authority Stewardship Education
Continued

in Fairfax County. These cards were recognized as a Platinum recipient in the MarComm, a national organization that makes Marketing and Communications awards.

In 2009, the Northern Virginia Soil and Water Conservation District and Fairfax County Park Authority collaborated to publish a handbook for homeowners in northern Virginia on how to plan, design, construct and maintain rain gardens in their yards. It is available in print and on line at www.fairfaxcounty.gov/nvswcd/raingardenbk.pdf.

In 2010, the Park Authority created a series of large, free-standing banners. Based on the themes in the stewardship brochures, these large banners provide a colorful educational and attractive tool for interpreters to use at educational fairs and events, and they continued to be used in 2011 and 2012.

Resources

\$135,000 funded at FY 2004 Carryover and \$150,000 funded at FY 2006 Carryover, in support of the Environmental Agenda.

\$50,000 funded in FY 2008 budget for environmental projects.

Existing resources were used in FY 2009-FY 2012.

EIP14-ES08-06(B). Invasive Management Projects

Description of Action

The Board of Supervisors (BOS) has provided funding for invasive plant removals on parkland over the past few years. The Park Authority used this funding to develop the Invasive Management Area (IMA) pilot program, as well as several other initiatives.

Project Goals

- Capitalize on support and momentum from the public to do something about non-native, invasive plant and animal species; garner community involvement and support.
- Educate the public about the effects of non-native, invasive plant and animal species.
- Participate in outreach opportunities regarding non-native, invasive plant and animal species.
- Develop healthy woodlots with uneven-aged stands of mixed trees, shrubs and ground cover with a floor of leaf litter and debris that are free of invasive plant species.

Partnerships and Consulted Organizations

Northern Virginia Soil and Water Conservation District

Earth Sangha

Fairfax ReLeaf

Fairfax County, Department of Public Works and Environmental Services

Virginia Native Plant Society, Potowmack Chapter

Friends of Riverbend Park

Reston Association

Weed Warriors, The Nature Conservancy

Weed Warriors, Montgomery County Parks

InvasivePlants.org

Audubon at Home

Northern Virginia Conservation Trust

Potomac Conservancy

Fairfax Master Naturalists

The IMA program is a volunteer-led pilot project designed to reduce invasive plants on parklands and to draw attention to the threat invasive plants pose to natural areas. The program is unique in that volunteer leaders must take on coordination responsibility and commit to adopting a site for a year. The program contains a monitoring component for both the ecological impacts as well as the success of this volunteer model. Leaders for up to 42 sites commit to four work-days per year, including both invasive plant removals and re-planting. The Park Authority is carrying out the program in partnership with a number of organizations, including the Virginia Department of Forestry and Earth Sangha and training assistance from the Northern Virginia Soil and Water Conservation District. To date, over 18,000 hours of volunteer service have been contributed by more than 4,500 participants in over 1,000 workdays. IMA expanded in June 2010 with the creation of the Early Detection Rapid Response (EDRR) Program. This program trains volunteers to survey parkland for isolated populations of highly aggressive non-native

plant species. Once identified, IMA coordinated removal of priority species so that these small populations do not become big issues.

In addition to the IMA volunteer program, other priority areas for non-native invasive species were addressed:

1. Invasive Conservation Corps (ICC) – (2007 and 2008). This summer intern program supported 21 IMA events, riparian buffer plantings, low impact development demonstration sites and staffed sites with invasive plant removals. The large crew of summer interns conducted invasive plant removals throughout the county and demonstrated the effectiveness of staff habitat managers, completing nearly as much work as the year-long volunteer program. The first year of internship included a crew leader and eight field technicians. The ICC team for 2008 had five members and continued to provide necessary staff support to invasive removal projects. The program was discontinued in 2009 due to lack of funding. Individual interns have been supported at staffed parks to complete invasive species maps and removal projects.
2. Non-Native Invasive Plant Assessment of Prioritization (NNIAP) – This consultant project is a comprehensive and independent assessment of the occurrence and threat of invasive non-native plants in parkland. A Fairfax County-specific prioritization scheme and a control program were developed. The consultant provided recommendations on what an invasive plant removal program should look like, including cost estimates. Based upon these recommendations, it is estimated that a program would cost upwards of \$3.5 million per year, including a mixture of staff and contracted work. The consultant also made recommendations on 12 best management practices, focusing on prevention strategies, which include the creation of an Early Detection Rapid Response program. The contract was awarded in the spring of 2008 and completed in 2009. More than 400 acres of parkland have been assessed with this methodology.
3. Internal Support – Equipment and Contractor Services – Many of the Resource Management Division's sites are now equipped with tools, chemicals and equipment for invasive removal. An internal funding mechanism has been established for these needs. Several interns have been supported in part or in full to develop invasive species maps for individual park sites. In addition, in certain cases, contractor support is used to assist in removals at sites with an ongoing commitment for invasive removal, e.g., IMA sites and staffed sites that have committed to maintenance.
4. Education and Interpretation – This area covers signage, publications, and exhibits related to non-native invasive removal projects.
5. Contractor Support – Contractor support for control of high priority invasive species began in 2008. This contractor support is used in conjunction with other methodologies to assist in removals at sites with an ongoing commitment for invasive removal, e.g., IMA sites, staffed sites, riparian buffer restoration sites and high priority natural areas.
6. Early Detection Rapid Response – In 2009, a new volunteer program was created to assist with a survey of natural areas and parkland to locate small, local populations of highly invasive/aggressive invasive species before the populations become large scale. The 13 core

EIP14-ES08-06 (B). Invasive Management Projects

volunteers of Early Detection Rapid Response and several episodic volunteers have surveyed over 200 acres of parkland for several highly aggressive non-native species that are either not present or present in very low quantities in Fairfax County. This program has identified at least one new species to the county and has made new reports of several small populations of highly aggressive non-native species so that removal action can be taken before the populations become too large.

Environmental Agenda Objectives Supported

Parks Trails, and Open Space (General)
Environmental Stewardship 1, 2, 3, 4, 5 and 6

Other Plans or Documents where this action appears or that it supports

Comprehensive Plan
Park Authority Strategic Plan
Park Authority Policy Manual
Park Authority Natural Resource Management Plan
Great Parks, Great Communities Plan

Lead Agency:

Park Authority

Status/Plans/Outcomes

The Invasive Management Area program began in March 2006, and continues in 2012. The Invasive Conservation Corps (a summer intern program) was offered in 2007 and 2008, and less formal internship opportunities have been provided since then. The consultant report, the Non-Native Invasive Assessment and Prioritization Plan, was completed in 2009. The IMA program now has 42 sites with over 4,500 participants, many of them youth. More than 18,000 volunteer hours have been contributed to the project since its inception. Significant reductions of non-native invasive species within the IMA sites have been documented (averaging a 36% reduction in cover).

Resources

Funding History:

\$100,000 from FY 2005 Carryover, as well as volunteer labor. \$50,000 matching grant funding provided by National Fish and Wildlife Foundations' Small Watersheds Grant Program. \$500 grant from the Corporate Community Relations Council.

\$300,000 additional funding from FY 2006 Carryover, in support of the Environmental Agenda.

\$150,000 funded in FY 2008 budget for environmental projects.

\$150,000 funded in the FY 2009 budget for environmental projects.

EIP14-ES08-06 (B). Invasive Management Projects

Existing resources were used in FY 2010 and FY 2011.

\$70,000 funded in the FY 2012 budget for environmental projects.

The Invasive Management Area Manager Coordinator position was converted to a merit position in FY 2011 and the Department of Management and Budget has committed to funding the position in the Park Authority's FY2013 budget. (It currently is funded out of the Environmental Improvement Program funds.)

Funding Need

FY 2014: \$200,000. This program cannot continue without funding in the FY 2014 budget.

These existing projects require a minimum of \$200,000 per year to maintain.

Long-term recurring need: Cost for a non-native invasive plant removal program is upwards of \$4.5 million per year.

EIP14-ES08-10(B). Partnering with Non-Profit Tree Planting Groups in Establishing a Countywide Tree Planting Program

Description of Action

This action builds upon the success that has resulted from partnerships formed between Fairfax County and non-profit tree planting groups and complements an existing BOS directive to establish a tree fund and a countywide tree planting program for air quality improvement. This action also supports a June 2007 Board Matter in which the Board officially adopted a 30-year tree canopy goal for Fairfax County (see EIP14-ES09-08 (B)).

Each year, non-profits such as Fairfax ReLeaf, Inc. and Earth Sangha grow native trees and organize tree planting and forest restoration projects on public lands and on available common space. These efforts result in thousands of trees being planted on an annual basis. Just as importantly, these groups provide opportunities for citizens to connect with nature and to learn lessons in civic responsibility and environmental stewardship. Volunteer groups such as Girl Scouts, Boy Scouts, student clubs, garden clubs, religious groups and homeowners associations are connected with opportunities to collect native seeds, propagate plants, and plant trees. Many of their activities directly support county efforts relating to riparian restoration, forest habitat restoration and street tree plantings. Here are examples of ways that Fairfax County interacts with non-profit tree planting groups at present:

- Fairfax County provides a small office space, telephone service, and conference area for Fairfax ReLeaf, which serves as that organization's headquarters.
- The Urban Forest Management Division, DPWES provides a staff liaison to attend Fairfax ReLeaf Board meetings and to help support their tree nursery and tree planting activities.
- Fairfax ReLeaf sends representatives to the monthly Tree Commission meetings in order to interact with the Tree Commission on tree-related issues and projects.
- FCPA provides Earth Sangha with a space to operate a native plant nursery at Franconia Park. This nursery produces thousands of native plants per year, many of which make their way to county properties via forest restoration and tree planting projects.
- FCPA and Earth Sangha signed an agreement with the Fairfax County Park Authority to develop a "Native Arboretum" at the 20-acre Marie Butler Leven Preserve in McLean. The development of the arboretum will gradually transform the Preserve into a comprehensive display of plants native to our region.
- In 2007, the Stormwater Business Area, DPWES provided \$10,000 to support Fairfax ReLeaf's 2007 Trees Campaign. This project, which is being done in partnership with the Tree Commission and the NVSWCD, will result in over 2,000 trees being planted on public property and common open space in Fairfax County.
- From 2009-2011, the non-profit and canopy goal partners are estimated to have planted more than 9,000 trees annually.

EIP14-ES08-10(B). Partnering with Non-Profit Tree Planting Groups in Establishing a Countywide Tree Planting Program
Continued

Non-profit tree planting groups typically struggle to find funding needed to purchase trees and for operating expenses. Out of necessity, the time and energy these groups expend pursuing grants and soliciting donations often exceeds the time and energy they expend on tree planting.

If funded, this project would provide a modest level of financial support to non-profit tree planting groups over a five-year period. In return, the county would gain substantial ecologic and socio-economic benefits associated with the planting of thousands of trees on an annual basis. The tree planting programs foster community involvement in environmental stewardship efforts. The funding for this project would be administered through the county's Tree Preservation and Planting Fund (TPPF). The TPPF was set up in response to a June 20, 2005 Board Matter directing county staff to establish a funding mechanism for a county-wide tree planting program. Staff were also directed to establish criteria to govern disbursement, tracking and annual reporting for any funds used from the TPPF. This existing mechanism and process would provide for fiscal accountability and a methodology for the county to evaluate the effectiveness and progress of tree planting programs.

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3, 4 and 6
Parks Trails and Open Space (General)
Air Quality & Transportation 7
Water Quality 1, 7, 9, 10, 12

Other Plans or Documents where this action appears or that it supports

The Fairfax County Tree Action Plan
30-Year Tree Canopy Goal
New Millennium Occoquan Watershed Task Force Report
Cool Counties Climate Stabilization Initiative
Air Quality Management Plan
Fairfax County Energy Policy
Great Parks, Great Communities Plan

Lead Agency:

DPWES, Urban Forest Management Division (UFMD)

Status/Plans/Outcomes

Instead of establishing a Tree Preservation and Planting Fund (TPPF), funding for this project has been provided through the Contributory Agency Fund in 2012. Three non-profits received \$88,000 – Fairfax ReLeaf, Earth Sangha and Center for Chesapeake Communities – to build organizational capacity in support of a county-wide tree planting program.

EIP14-ES08-10(B). Partnering with Non-Profit Tree Planting Groups in Establishing a
Countywide Tree Planting Program
Continued

It is conservatively estimated that providing up to \$100,000 annually to non-profit tree planting groups for the next five years could result in over 25,000 trees being planted in that same time frame (or 5,000 trees per year). The tree cover gains from this project could possibly be used as a credited air quality improvement practice in future Washington Metropolitan Air Quality Plans. Expenditures from this project would also be used to help qualify Fairfax County for the annual Tree City USA Award. \$100,000 was requested for FY 2009 due to the new tree canopy goal schedule and the need to build non-profit organizational capacity.

Resources

\$50,000 was funded in FY 2008
\$109,000 was funded in FY 2009
\$93,350 was funded in FY 2010
\$88,000 was funded in FY 2011
\$88,000 was funded in FY 2012
\$88,000 was funded in FY 2013

Additional funding of \$110,000 needed for FY 2014.

EIP14-ES09-06(B). Joined Energy Star Challenge

Description of Action

The ENERGY STAR Challenge is a national call-to-action to improve the energy efficiency of America's commercial and industrial buildings by 10 percent or more.

Challenge participants and their members are encouraged to:

- Measure and track energy use,
- Develop a plan for energy improvements,
- Make energy efficiency upgrades,
- Help spread the energy efficiency word to others.

The US Environmental Protection Agency (EPA) estimates that if the energy efficiency of commercial and industrial buildings in the US improved 10 percent, Americans would save about \$20 billion and reduce greenhouse gases equal to the emissions from about 30 million vehicles. If Fairfax County reduced energy consumption in county facilities, it would save approximately \$1 million in utility expenses.

Environmental Agenda Objectives Supported

Environmental Stewardship – 2, 5
Air Quality and Transportation - general

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

Facilities Management Department

Status/Plans/Outcomes

Fairfax County has signed up for the Energy Star Challenge. Energy usage is measured and tracked and there is a plan for energy improvements. Energy efficiency improvements also are being made during capital renewal projects.

Resources

Existing staffing may be utilized to continue with this effort. Current staff efforts have been focused on completing capital renewal projects and further progress on this item is awaiting additional staffing availability.

EIP14-ES09-08(B). 30-Year Tree Canopy Goal

Description of Action

This action supports a June, 2007 Board Matter in which the Board officially adopted a 30-year tree canopy goal for Fairfax County. In addition this action also supports: Chesapeake Bay Program's Expanded Riparian Buffer Goals to encourage communities to adopt local goals to increase urban tree canopy cover and encourage measures to attain the established goals; and recommendations of the Tree Action Plan to "identify maximum attainable and sustainable tree canopy goals."

According to Urban Forest Management Division (UFMD) long-range tree canopy modeling, even if our community continues to preserve and plant trees at present levels of effort, our tree canopy will still decrease in size from 41% to around 37% over the next 30 years. This loss (10,200 acres) equates in area to seven Huntley Meadows Parks (the largest Fairfax County Park) and will go hand in hand with the loss of significant levels of environmental and social services associated with tree canopy such as air pollution removal, carbon storage, energy conservation and stormwater management.

In 2007, in order to reverse the loss and to actually increase canopy levels, the Board adopted a 30-year tree canopy goal of 45%. Reaching this goal requires that we increase our present canopy levels by approximately 20,400 acres by the year 2037. Although canopy gains are expected from natural processes, this goal requires a large-scale tree planting program spread over a 30-year period. At present, our community is estimated to plant 21,000 trees annually. The adopted goal requires that we increase current planting levels to an average of 84,000 trees annually. The total numbers of trees that are needed to reach 45% is estimated at 2.6 million. It is estimated that it will cost our community between 250 to 500 million dollars to install this number of trees depending on the size and species of trees that are eventually planted. However, the benefits provided by the added tree canopy should more than off-set costs associated with planting and maintaining the new canopy (see Status/Plans/Outcomes below for more details).

Environmental Agenda Objectives Supported:

Environmental Stewardship 2, 3, 4, 5 and 6
Air Quality and Transportation (General)
Water Quality 7, 10, 12
Parks Trails and Open Space (General)
Great Parks, Great Communities Plan

Other Plans or Documents where this action appears or that it supports:

Fairfax County Tree Action Plan
Fairfax County's 30-year Tree Canopy Goal
Air Quality Management Plan
Cool Counties Climate Stabilization Initiative
Tree Conservation Measure of the DC/MD/VA Metropolitan Area SIP (air quality plan)
New Millennium Occoquan Watershed Task Force Report
Fairfax County Energy Policy

Lead Agency:

DPWES, Urban Forest Management Division

Status/Plans/Outcomes

Status and Plans: This action is underway. In 2007, UFMD convened a series of stakeholder meetings that identified short, medium and long-term actions and the resources that are needed to support the community tree planting program. An initial analysis of the tree planting potential of 31,357 acres of county-owned property and 15,500 acres of commonly-owned open space found that only 4,200 acres have potential for additional tree planting. The same analysis found that 33,170 of 107,000 (31%) acres of low-density residential land showed potential to accommodate additional trees. Therefore, the lion's share of tree planting will need to occur on privately-owned residential lots. UFMD will also conduct a Strategic Urban Forests Assessment for each of the 30 major watersheds. This assessment should identify specific areas and properties that have potential for tree planting (see WQ08-09(B) Establishing Tree Cover Goals for Watersheds).

The level of resources needed to obtain this goal, coupled with the geographic distribution of available planting space, requires that substantial resources be dedicated towards educating private property owners about the value of preserving and planting trees. Of the estimated average of 84,000 trees planted annually that are required to reach the 30-year tree canopy goal, only about 12 percent is being planted currently by volunteer organizations and on public property. The majority of the balance will need to be planted on private residential property. Educating and engaging the community will be absolutely essential for success in reaching the tree canopy goal. (See ES08-10 (B) Partnering with Non-Profit Tree Planting Groups to Establish a Countywide Tree Planting Program and ES08-11 (C) Promoting Stewardship of Urban Forest Resources).

Outcomes: The stormwater management capacity that is associated with 21,000 acres of mature tree canopy is estimated to cost \$510,632,400 to construct. This sum alone offsets the total cost estimated for this 30-year tree planting proposal. The canopy increase also has the capacity to provide an additional 5.3 million dollars of air pollution removal, and 4.7 million dollars of energy conservation services each year for the life of the trees, which could easily reach 70 years or more.

EIP14-ES09-08(B). 30-Year Tree Canopy Goal

Continued

The following table provides details on the monetary values associated with the environmental services provided by 20,400 acres of mature tree canopy.

Service	Per acre value in \$	Acreage of trees	Estimate of Annual Benefit (based on 2007 values)
Air Pollution Removal	\$261 ¹	20,400	\$5,324,400
Carbon Sequestration	\$5-\$57 ²	20,400	\$102,000 – \$1,162,800
Energy Conservation	\$231 ³	20,400	\$4,712,400
Stormwater Management	\$25,031 ⁴ (one-time savings)	20,400	\$510,632,400 (one-time savings)

Sources:

¹. American Forests 2002

². Birdsey 2005 / Chicago Climate Exchange 2006 / European Climate Exchange 2006

³. USDA Forest Service / UFORE 2004

⁴. US Fish and Wildlife Service 2001

These monetary values are consistent with the average cost benefits ratio associated with tree programs in the Piedmont Region. The USDA Forest Services estimates that over a 40-year period, \$3.74 is returned for every \$1 that a community invests in planting and maintaining trees. *Piedmont Community Tree Guide: Benefits, Costs, and Strategic Planting November 2006 USDA Forest Service,*

Resources

The short-term resources needed for this action are identified in EIP14-ES08-10(B) Partnering with Non-Profit Tree Planting Groups to Establish a Countywide Tree Planting Program, and EIP14-ES08-11 (C) Promoting Stewardship of Urban Forest Resources. Long term funding would require \$2.6 million over 30 years.

EIP14-ES09-09(B). Development of an Energy Management Program through the Establishment of a Countywide Energy Coordinator Position

Description of Action

Fairfax County has made progress towards improving the energy efficiency of its facilities. However, with the proper application of resources through a program to coordinate efforts, set reduction goals, and implement renewable energy technologies, the County can make significantly more progress, resulting in saving energy, reducing emissions and even dollar savings. Fairfax County's commitment to Environmental Stewardship can be supported by extending this program to include outreach and education to citizens and businesses.

The Metropolitan Washington Council of Governments (MWCOC) has established a Climate Energy and Environment Policy Committee to develop regional greenhouse gas reduction strategies and goals. Further, the Fairfax County Board of Supervisors (BOS) has taken the lead in developing a National Cool Counties Initiative aimed at encouraging and providing guidance to local governments to develop short and long-term goals to reduce greenhouse gas emissions 80% by 2050.

Energy use for the Fairfax County Government is distributed amongst several agencies, including the School Board, Facilities Management Department (FMD), Park Authority, Department of Housing and Community Development, Department of Neighborhood and Community Services and Department of Public Works. Consequently, the degree to which each agency pursues energy efficiency and conservation varies widely. For example, Schools, FMD and Parks, being the largest users, have dedicated energy managers that track energy use with database programs in hundreds of buildings, and have specific goals and tactics to lower consumption. As new buildings are designed, it is important that their energy use is carefully evaluated and minimized in the design stages. At the same time, it is critical that existing buildings be retrofitted to obtain increased energy efficiency. With hundreds of buildings operated by multiple agencies, a coordinated effort is necessary to direct the county's energy conservation efforts.

The Countywide Energy Coordinator is necessary not only for cross-organizational coordination, but to coordinate with our regional partners, such as MWCOC, EPA and National Association of Counties. The countywide Energy Coordinator will also act to facilitate interaction and cooperation with environmental groups, such as the Sierra Club, and other counties, particularly Arlington, Prince William, Loudon and Montgomery counties, to help our region become compliant with the State Implementation Plan requirements.

EIP14-ES09-09(B). Development of an Energy Management Program Through the Establishment of a Countywide Energy Coordinator Position
Continued

The countywide Energy Coordinator would not constitute the county's Energy Management program in that it is anticipated that energy management will need to be developed within a number of agencies and that one staff position will prove insufficient to meet what is likely to be a high demand for service. Rather, it is expected that the Countywide Energy Coordinator would coordinate efforts among a number of county agencies to build coordinated, cross-agency efforts to enhance energy conservation. The position would also provide an initial point of focus to support implementation of energy conservation practices in the county. A countywide Energy Coordinator would serve as a central conduit of information to and from agencies and the community to better understand and leverage energy conservation practices employed and lessons learned. This position would take the lead role in what has now been established as the Energy Efficiency and Conservation Coordinating Committee (EECCC—see the discussion under “Status/Plans/Outcomes”). The countywide Energy Coordinator would make daily decisions as required to expedite processes; however, decisions that involve inter-agency or governmental commitments would continue to be brought to this committee for discussion.

Environmental Agenda Objectives Supported

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Comprehensive Plan
Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

County Executive's Office

Status/Plans/Outcomes

At the direction of the Board of Supervisors' Environmental Committee in October 2007, the County Executive included within the FY2009 advertised budget an Energy Coordinator position. In April of 2008, the Board of Supervisors adopted the FY 2009 budget with the Energy Coordinator position authorized in the budget. The position was to be established through the abolishment of a vacant assistant to the County Executive position. Although the County Executive had every intention of filling the position, due to the worsening fiscal crisis in the county, which included a FY 2010 projected deficit of more than \$500 million, and the FY 2009 revenues that were projected down \$58.2 million (which equates to a 1.75% decrease in the FY 2009 Adopted Budget), the County Executive concluded that filling the vacant Energy Coordinator position would not be fiscally prudent at that time.

While the current fiscal crisis has created a significant impediment to filling the Energy Coordinator position, after consulting with appropriate staff, the County Executive established an Energy Efficiency and Conservation Coordinating Committee (EECCC), which serves as an

EIP14-ES09-09(B). Development of an Energy Management Program Through the Establishment of a Countywide Energy Coordinator Position
Continued

interagency forum for cross-organizational collaboration and coordination of energy efficiency and conservation efforts and which functions to fulfill the major roles of the Energy Coordinator position as outlined in this action fact sheet.

Deputy County Executive Dave Molchany acts as the central point of coordination from the County Executive's office. Steve Sinclair from the Utilities Branch of the Department of Cable and Consumer Services provides staff support for the committee. Kambiz Agazi provides coordination between the committee and the county environmental efforts.

The EECCC functions in a similar capacity as the county's Environmental Coordinating Committee (ECC), which is interwoven into the county's strategic plan as it related to the environment. The ECC, among its many other accomplishments, produces the award-winning Environmental Improvement Program (EIP) that supports implementation of actions to support the Board's Environmental Agenda.

While the EECCC would not constitute the county's Energy Management Program, in that it is anticipated that energy management will need to be developed within a number of agencies, this committee ensures an appropriate level of coordination and review of the county's energy efficiency policies and initiatives and establishes priorities and manages capacity to create opportunities for implementation of cost and emissions-avoidance actions.

The EECCC consists of members of various agencies that have a significant role with energy consumption in their respective agencies and/or that have roles in regard to energy-related policy. Agencies that participate in the EECCC include: Department of Cable Communications and Consumer Protection, Department of Public Works and Environmental Services, Park Authority, Department of Housing and Community Development, Facilities Management Department, Department of Vehicle Services, Public Schools, Department of Information Technology, Department of Purchasing and Supply Management, Department of Management of Budget, Department of Planning and Zoning and the Environmental Coordinator.

The EECCC has already begun to enhance the county's existing energy efficiency efforts by providing a more focused process for the integration and implementation of energy management efforts countywide. This has included the development and administration of projects that were funded through the county's federal Energy Efficiency and Conservation Block Grant process as well as the provision of technical support for energy related proffers associated with current and future Tysons Corner zoning applications.

Resources

While the Board of Supervisors approved funding for this position in the adopted FY 2009 budget, the position was never filled and as a consequence of the fiscal crisis, the position was later eliminated as part of the FY 2010 budget. The position description, however, is provided below:

Countywide Energy Coordinator Definition

Under the general direction of the county's Environmental Coordinator, the countywide Energy Coordinator is responsible for planning and formulating energy policy and programs for Fairfax County, including:

- Supporting the development of proposed legislation
- Representing the county on local, State and regional energy related task forces and committees
- Overseeing the implementation of energy policies in Fairfax County
- Planning and directing energy efficiency monitoring and reporting
- Coordinating public outreach
- The countywide Energy Coordinator recommends legislation, but is empowered by the County Executive to dictate and implement cross-agency policy, goals, and standards
- Define the roles and responsibilities, as well as qualifications, of a **future** Community Energy Outreach coordinator or team. As directed, assist in the implementation of this team

TYPICAL TASKS

- 1) **Plans and coordinates the county's energy policy and programs. 50%**
 - Develops plans, policies and new programs to implement and achieve improved energy efficiency.
 - Supports the development of energy legislation, along with supporting budget and other documentation relating to its impacts on the county's policy and operations.
 - Reviews existing county ordinances to ensure conformity to proposed and existing legislation.
 - Works with code officials and design professionals to revise, modify and update building codes to encourage energy efficiency.
 - Administers multi-county agency efforts to implement energy efficiency.
 - Responsible for oversight and assurance that all county agencies are implementing their respective tasks.
 - Participates in and directs studies, research, tests and evaluations of new energy efficiency approaches, measures, practices and equipment.
 - Develops new and innovative goals, policies and objectives in response to arising energy concerns and issues in the county.
 - Sets countywide energy conservation goals. Expands the use of alternative energy sources (wind power, solar, methane, etc.).
- 2) **Represents the county on energy advisory committees and task forces. 20%**
 - Provides advice and guidance.
 - Presents and discusses policy recommendations.
 - Leads the county's energy subcommittee.
 - Provides staff support to technical committees, including coordinating meetings and workshops.

EIP14-ES09-09(B). Development of an Energy Management Program Through the Establishment of a Countywide Energy Coordinator Position
Continued

- Serves as the county's representative to the Metropolitan Washington Council of Governments regarding all energy related issues.
 - Coordinates the EECCC and its development of recommendations for strengthening energy efficiency efforts in Fairfax County. Staff from the Facilities Management Department, Department of Public Works and Environmental Services, Park Authority, Public Schools and Department of Housing as well as the Environmental Coordinator and other agencies as needed, would serve on this committee.
 - The committee would prepare recommendations for consideration by the Board regarding staffing, resources and training needed to strengthen public and private sector-related energy efficiency efforts in Fairfax County as well as policy, regulatory and legislative considerations. The review would include a consideration of the extent to which the county could/should offer incentives for energy efficient design development.
 - Coordinate energy purchases of gas and electricity with the various agencies.
- 3) **Develops and oversees public education and outreach programs.** 10%
- Meets with citizens, community leaders, elected officials, attorneys and industry regarding the interpretation of regulatory requirements and implementation of energy conservation measures.
 - Serves as a liaison to county residents who are interested in incorporating energy efficiency into home renovation and addition projects.
 - Develops or compiles available energy efficiency resource guidance for use by interested homeowners and businesses, and publicize the availability of this guidance.
 - Coordinates outreach with citizens groups to collect and disseminate information.
 - Develop a plan to provide free or reduced cost energy audits to citizens.
- 4) **Plans and directs energy efficiency monitoring and reporting.** 10%
- Reviews multi-agency energy efficiency performance to ensure effective enforcement in relation to energy regulations and policies, along with applicable engineering standards and principles and State and Federal laws.
 - Prepares reports, technical memoranda and policy recommendations to improve energy efficiency.
 - Tracks Federal and State regulations and guidance issued to implement state Executive Order 48.
 - Presents testimony at county and Board Environmental Committee meetings relating to the county's Energy Programs.
 - Responds to staff and Board of Supervisor requests for detailed information, data and technical reports.
 - Tracks energy usage for the county as a whole.
 - Participates and coordinates Federal, State and local energy management programs and initiatives.
 - Develops a plan for energy audits for county buildings and uses results to prioritize and facilitate energy conservation projects for county agencies.
 - Based on changing budget constraints and new technologies, analyzes previous fiscal years expenditures and plans for development of energy conservation projects.

EIP14-ES09-09(B). Development of an Energy Management Program Through the Establishment of a Countywide Energy Coordinator Position
Continued

- Makes recommendations for cost-effective use of resources and contracts.
- 5) **Oversees Energy Management Program budget preparation and responsibilities.** 5%
- Researches and prepares proposals for energy program work, such as implementing renewable energy sources.
 - Develops standard operating procedures for the energy program.
 - Develops recommendations for the establishment and funding of an energy conservation fund that would be used to support energy efficiency efforts in Fairfax County.
- 6) **Supervises program staff, interns, or contractual agreements.** 5%
- Recruits and selects staff; evaluates performance, develops training plans and recommends personnel actions.

EIP14-ES09-10(B). Energy Outreach Program

Description of Action

The *Energy Action Fairfax* program is intended to increase the awareness of Fairfax County residents regarding their personal energy consumption and encourage them to reduce that consumption. The program was the subject of a Request for Proposal (RFP) drafted and released by a subcommittee of the county's Energy Efficiency and Conservation Coordinating Committee in May 2011. The RFP solicited proposals to develop and implement a branded residential energy education and outreach program to educate citizens about their home energy consumption, explain the home energy assessment (audit) process, and encourage residents to undertake energy-savings measures. To achieve these objectives, the RFP envisioned the use of multiple platforms and approaches:

- An outreach and marketing program targeting community organizations, particularly homeowner and civic associations, that supports residential energy efficiency and conservation initiatives with presentations, templates for action, and peer-to-peer problem solving;
- A social media and marketing program that uses the county's Environment Facebook page, in addition to the county's Facebook and Twitter accounts and its NewsWire feeds, to share success stories and communicate with residents;
- A compilation of sample energy audits from representative homes located in Fairfax County, with the audit process, assessment, and recommended improvements available both online and in print; and
- A user-friendly interactive website with opportunities for visitor engagement.

Environmental Agenda Objectives Supported:

Environmental Stewardship (general)
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agencies:

Department of Cable and Consumer Services – Public Utilities Branch

Status/Plans/Outcomes

In 2011, a subcommittee of the county's Energy Efficiency and Conservation Coordinating Committee drafted a Request for Proposal (RFP) for the development and implementation of a residential energy education and outreach program funded by the federal Energy Efficiency and Conservation Block Grant (EECBG) program. The RFP was released in May 2011 and, following a competitive bidding process, a vendor was selected in November 2011. Since its selection, the vendor has worked closely with a project management team comprised of representatives of various county agencies. The vendor's activities in developing and implementing the *Energy Action Fairfax* program have included proposing program names and logos, developing messaging and branding, creating informational materials and content for the program website, establishing contacts with community organizations, and preparing for and hosting numerous events with participating communities, including workshops focused on home energy efficiency and energy audit "parties" at the homes of community volunteers. Although the vendor's participation in the program will end with the expiration of the EECBG award term in October 2012, the county will retain ownership of all materials, including website content and videos, developed by the vendor during the program. It is anticipated that this program will continue in some form after the expiration of the award term. In addition to the *Energy Action Fairfax* website, other energy-related web-pages that have been added to the county's website include those addressing green buildings and energy efficiency and conservation.

Resources

The county allocated \$421,297 of its federal Energy Efficiency and Conservation Block Grant (EECBG) for a residential energy education and outreach program. The county's EECBG award term ends on October 25, 2012 and all activities funded by the EECBG grant must be concluded before that date. The EECBG program was funded by the American Recovery and Reinvestment Act of 2009 and thus is not a source of future funding.

To continue the residential energy education and outreach program beyond the federal grant period, and based on the current contract price proposal, it is estimated that a budget of \$250,000 would be needed to provide all PR support, conduct community-wide non-HOA outreach and manage the whole program for up to 5 civic/citizen associations. This estimate includes all contractor staff time, as well as estimated out of pocket expenses/direct costs to include energy audit services, printed collateral/promotional materials needed for association engagement and estimated travel to facilitate outreach based upon county mileage reimbursement data.

EIP14-ES09-12(B). Government Center HVAC Component Replacement

Description of Action

- 1) The Government Center housed three 900-ton chillers, with associated cooling towers and pumps. This equipment was original to the facility and was approaching the end of its useful life. The chillers were becoming more difficult to repair as replacement parts were limited. At the same time, the refrigerant used by the chillers was no longer in production as it was not “environmentally friendly.” New chillers have been installed that are more efficient and use a more environmentally appropriate refrigerant. Associated pumps and cooling towers have also been replaced.
- 2) The kitchen heat recovery equipment is approaching the end of its useful life and needs replacement.
- 3) The variable air volume (VAV) boxes throughout the facility are pneumatic and should be replaced with the DDC version to take full advantage of the building automation system. Pneumatic systems historically consume more energy due to the system being prone to air leaks.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

Facilities Management Department

Status/Plans/Outcomes

These are necessary for planned capital renewal efforts to prevent emergency replacements; however, all three equipment replacements would result in energy savings. The chiller plant replacement project (Action item 1) was completed in March 2011.

Resources

The \$4,400,000 need to pay for this capital renewal work was requested under Facilities Management CIP FY2009. The Board of Supervisors approved the FY 2009 budget to include the chiller replacement for \$2,200,000. The contract for the chiller plant was awarded in FY 2011 and work has been completed. Other items remain unfunded at this time (kitchen heat recovery equipment and VAV boxes throughout the building).

EIP14-ES09-13(B). Install Energy Management Control Systems in Remaining County Facilities

Description of Action

At the June 11, 2007 Board of Supervisors (BOS) Environmental Committee meeting, a demonstration was provided on the energy management control systems (EMCS) that Facilities Management Division (FMD) uses to manage energy consumption in county facilities. Currently, there are only 77 of 180 facilities that have EMCS installed. The BOS requested a cost to install systems in the remainder of county facilities. It is not necessary to install systems in all facilities, only ones that the county owns and maintains, and ones that are not about to undergo capital renewal or expansion.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency:

Facilities Management Department

Status/Plans/Outcomes

RFP needs to be developed to manage the installation of this many additional systems and to obtain competitive pricing. In the event that sufficient funding is not adequate for installation in all remaining facilities, installation can be done in phases, or only implemented for select projects with the greatest need and fastest payback. Funding to install EMCS at Gum Springs Community Center, Lillian Carey and Bailey's Community Center was funded through EECBG and was installed in FY 2012.

Resources

The estimated cost to install EMCS in approximately 100 facilities is \$4,000,000. The two facilities that installation of EMCS would have the greatest impact need to be considered, even if funding is not available for all of the facilities. Cost of installation at Gum Springs Community Center and Bailey's Community Center would be an estimated \$400,000 combined. (This amount has been included in the estimate for all the facilities).

Funding of \$720,000 to install EMCS at Gum Springs Community Center, Lillian Carey and Bailey's Community Center was provided through EECBG. Installation was completed in FY 2012.

\$3,280,000 is needed for all remaining facilities.

EIP14-ES09-14(B). Increase Energy Conservation Code Compliance

Description of Action

Building Plan Review (BPR) Division of DPWES Land Development Services (LDS) has increased compliance to the current International Energy Conservation Code (IECC) through focused training and improved resources. As the state adopts each successively more energy efficient code, the DPWES/LDS BPR Division is working to move designers and inspectors to more energy efficient, code compliant buildings. County efforts include:

- Building design details being required on architectural plans to show code compliant insulation R-values for plan review and field verification.
- Use of the DOE ComCheck Envelope Compliance to meet the IECC/ASHRAE 90.1 requirements for thermal envelope certified by the design professional for plan review.
- Heating, ventilating and air conditioning (HVAC) load calculations for sizing mechanical systems to show compliance with IECC and match the construction plans submitted for plan review.
- Continuing electrical compliance with the IECC through an Electrical Energy Compliance Certification Form completed by the design professional, electing compliance with IECC or ASHRAE 90.1.
- County staff training, improved resources and training of design professionals in the county PEER review program.

Environmental Agenda Objectives Supported:

Environmental Stewardship 5
Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency:

DPWES/LDS/BPR

Status/Plans/Outcomes

Residential and commercial Energy Code Enforcement committees were formed in 2011 and concluded that the 2009 code requirements could be accomplished by plan review and inspections. Some energy code requirements are integral control software requirements. The committee determined what was practical and what was not practical to enforce either by plan review, inspections or through certification by a design professional.

County plan reviewers, PEER reviewers and designers attended training on the use and requirements of a newly created Energy Code Compliance Certification/checklist form developed by Building Plan Review. Additional staff training was developed targeting specific

EIP 14-ES09-14(B). Increase Energy Conservation Code Compliance

Continued

energy code issues for plan review and inspection. As new codes were adopted, update training was provided. The 2009 energy code was adopted in fall 2010. Update training was required by the state for all inspectors and plan reviewers.

BPR and inspection emphasis on insulation R-values has resulted in improved construction compliance by designers and contractors. A plan review emphasis for code compliant equipment sizing for commercial buildings has highlighted a previous lack of compliance by designers. Both commercial designers and residential HVAC tradesmen understand the 2006 energy code requirements better. Educating them on the 2009 energy code will take more time.

Approved building alteration plans are increasingly more thermally energy efficient to be code compliant. Based on requested calculations to support equipment sizing, projects are having lower initial equipment cost due to the smaller, correctly sized HVAC units.

Resources

DPWES/LDS/BPR spent \$648 on IECC illustrated pocket guides for field inspectors and plan reviewers.

Staff time is planned for development of training and for training classes.

Code update training in the past has required travel, but local government staff have suggested to the state that update training be provided online. This would reduce time and travel costs. The state did provide update training online.

No additional resources are required.

EIP14-ES10-03(B). Implement Environmental Management System for Wastewater Management Program

Description of Action

The Wastewater Management Program (WWM) has an initiative to develop, implement and maintain an Environmental Management System that meets the requirements for certification within the Department of Environmental Quality's Virginia Environmental Excellence Program (VEEP). The WWM aspires to acquiring the highest level of recognition within the VEEP Program, which is the Extraordinary Environmental Enterprise (E4) level.

Environmental Agenda Objectives Supported

Water Quality (general)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

The Cool Counties Climate Stabilization Initiative
MS-4 Permit
Public Works and Environmental Services Strategic Plan
Fairfax County Energy Policy

Lead Agency

DPWES

Status/Plans/Outcomes

In March 2004 the Wastewater Management Program received the Environmental Enterprise (E2) certification. In July 2007, The WWM received Exemplary Environmental Enterprise (E3) certification. In June 2010, WWM received the Extraordinary Environmental Enterprise (E4) certification. This is the highest level of certification for an Environmental Management System at the state level in the VEEP Program. As the EMS program has been developed and implemented the following objectives have been attained:

- The Wastewater Management Division (WWM) received the Businesses for the Bay Award for Environmental Excellence twice (2005 and 2006) for Outstanding Achievement for Nutrient (Phosphorus and Ammonia/nitrogen).
- The carbon footprint of the Noman M. Cole, Jr. Pollution Control Plant (NMCPCP) was calculated and validated by an independent third party.

EIP14-ES10-03(B). Implement Environmental Management System for Wastewater Management Program
Continued

- The NMCPCP installed a solar powered mixer in one of the ponds in the summer of 2006.
- The Industrial Waste Section of the Wastewater Planning and Monitoring Section requested the replacement of zinc corrosion inhibitors with a zinc free formulation from Fairfax Water. This action will result in a reduction of zinc in the Noman Cole Plant's influent. The agreement was a culmination of two years of work involving staff from Virginia Department of Environmental Quality, Health Department, WPM & Fairfax Water.
- The Lab reduced deionized water usage by 8,040 gallons per year. Water conservation was accomplished as a result of an EMS initiative by the Lab.
- The Lab eliminated approximately 90% of Lab mercury waste (~90 g/yr.). Mercury reduction was achieved by using alternate methods and reagents where possible.
- The Lab implemented electronic submittal of the DMR known as eDMR. Wastewater was one of the initial users of the new DEQ program. Electronic reporting of the monthly DMR can be accomplished from remote locations and eliminates mail or delivery time.
- Wastewater Management staff participates annually in the Potomac Watershed Cleanup.
- The Wastewater Collections Division is on the EPA website as a Case Study Agency Nationally Recognized Collection System.
- Wastewater Management is a sponsor for the Water Environment Federation Sewer Science Program providing mentors to go into 25 Fairfax County high schools for a week to help with a lab that teaches about wastewater treatment and protection of the water environment.
- The Wastewater Treatment Division provides tours for the public, including schools, scouts, foreign delegation and colleges. In 2007 the treatment plant led 34 tours for over 700 people.
- Staff from Wastewater Management participated in many different outreach events including Celebrate Fairfax, town hall meetings and Earth Day festivals.
- A lawn irrigation system was installed at the NMCPCP that incorporates water reuse by using finished plant effluent.
- The NMCPCP incorporates reuse of plant's final effluent into many daily plant operations instead of using county potable water.

EIP14-ES10-03(B). Implement Environmental Management System for Wastewater Management Program
Continued

- The NMCPCP incinerator is fueled by methane gas captured at the I-95 landfill and piped to the plant.
- NMCPCP staff promptly repaired a large 36-inch pipe that had reduced the plant's capacity by 60-percent. Wastewater Collection Division (WCD) provided materials for the effort.
- Gunston Cove was nationally and internationally recognized for eutrophication recovery. The Environmental Monitoring Branch has monitored the water quality of Gunston Cove in conjunction with George Mason University to evaluate ecological changes and impacts over the past 24 years. In order to conduct the monitoring, the Branch maintains and operates a 17 foot Boston Whaler for sample collection expeditions.
- At the request of Chairman Connolly's office, WCD Pipe Repair Section removed seven (7) sections of 42" diameter concrete drainage pipes from Little Rocky Run, restored the stream's banks with rip-rap and seeded the adjacent work zone. These drainage pipes were installed by a developer over 15 years ago, and the community had wanted them removed for nearly one year, before WCD was contacted and the work was completed immediately.
- NMCPCP staff found and fixed leaking gates that were returning 2 million gallons per day back to the head of the plant. The wastage was equivalent to over one percent of the plant's capacity.

Resources

Resources required for this initiative include staff hours from the EMS coordinator for WWM and other support staff, funding through Basic Ordering Agreement for EMS consultant services and funding for various upgrades and equipment specified in EMS objectives, funded through the operational and maintenance budget and Basic Ordering Agreement funding.

EIP14-ES10-06(B). Maintain Potable Water Savings and Additional Opportunities for Reduction in Potable Water Use at Noman M. Cole Jr. Pollution Control Plant

Description of Action

This initiative focuses on maintaining potable water savings at the Noman M Cole, Jr. Pollution Control Plant above 1.5 billion gallons per year as the capacity of the plant increases over time. This includes finding more ways to reduce potable water usage at the plant.

Environmental Agenda Objectives Supported

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Public Works and Environmental Services Strategic Plan

Lead Agency

DPWES

Status/Plans/Outcomes

The Operations staff in the Wastewater Treatment Division work hard to incorporate water reclamation into their daily processes at the Noman M Cole, Jr. Pollution Control Plant. Both secondary plant effluent as well as advanced plant effluent water have been incorporated where appropriate in the plant processes. To date, reclaimed water is used for backwashing filters, seal water, wash down, foam control sprays, generator cooling, air scrubber, polymer makeup, chemical carrier water and onsite irrigation. Staff at the plant continues to look for other areas at the plant where the plant water can be incorporated into plant processes. The staff in WTD continues to look for ways to conserve potable water at the plant by reusing plant final effluent.

Resources

Resources required for this initiative include Wastewater Treatment Division staff time and plant upgrades to allow for the water reclamation upgrades. These usually are incorporated into overall plant upgrades as they occur.

EIP14-ES10-07(B). Establish a Rain Garden at the Noman M. Cole Jr. Pollution Control Plant.

Description of Action

In order to reduce stormwater runoff, the Noman M. Cole, Jr. Pollution Control Plant is designing and installing a rain garden on site at the plant.

Environmental Agenda Objectives Supported

Water Quality 7
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Comprehensive Plan
Watershed Management Plans
MS-4 Permit
Public Works and Environmental Services Strategic Plan

Lead Agency

DPWES

Status/Plans/Outcomes

Staff in the Wastewater Treatment Division (WTD) worked with staff in the Watershed Projects Implementation Branch of the Stormwater Planning Division to design and install a rain garden at the Noman M. Cole, Jr. Pollution Control Plant. Construction of the rain garden is planned for the summer of 2012.

Resources

This initiative will require employee time from the Wastewater Treatment Division and the Stormwater Planning Division. Funding for this project will be provided through a Stormwater Management Grant of approximately \$23,000.

EIP14-ES10-09(B). Park Authority Athletic Fields Lighting Improvement

Description of Action

A more efficient lighting system for the athletic fields requires fewer fixtures to produce the appropriate light levels on the field and consumes less energy so it could reduce electricity usage while meeting the viewing needs. Using appropriate energy efficient technology for athletic field lighting systems could provide better quality of light, constant light levels and reduced maintenance costs.

The Fairfax County Park Authority (FCPA) has several athletic fields that are using old and inefficient lighting systems. Upgrading these systems will provide an opportunity to reduce energy consumption and reduce energy bills. One result of less energy consumption would be reduced CO₂ emissions to the atmosphere.

Environmental Agenda Objectives Supported:

Environmental Stewardship 5
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative
FCPA policy Manual
Fairfax County Energy Policy

Lead Agency:

FCPA

Status/Plans/Outcomes

Several athletic fields' lighting systems have been upgraded with Musco green lighting. However, there still are several other athletic fields with old lighting systems that need to be upgraded.

Resources

\$700,000 (unfunded); 150,000-200,000 per project

EIP14-ES11-04(B). Wastewater Treatment Division's Participation in Energyconnect's Demand Response Program

Description of Action

The Wastewater Treatment Division (WTD) volunteered to participate in the Energyconnect's Demand Response Program beginning in the summer 2009 season and renewed its commitment to participate for the summers of 2010, 2011 and 2012, with an option to renew for subsequent years. Starting in the summer 2011 season, the Wastewater Collections Division (WCD) joined the WTD in the voluntary participation in the program. The WTD and WCD will participate in the program in two ways to offer load reductions to the grid. The first is Economic Demand Response, where the WTD and WCD will reduce electricity use when demand and prices are high in lieu of additional energy generation. The second is Emergency Demand Response, where WTD and WCD will reduce electricity at the request of PJM, a regional transmission organization that coordinates the movement of wholesale electricity in all of or part of 13 states and Washington DC, when the grid is unstable. Both the WTD and WCD will earn money from Energyconnect for meeting the required curtailment.

Environmental Agenda Objectives Supported

Air Quality and Transportation (general)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

DPWES

Status/Plans/Outcomes

The WTD staff has renewed active participation in the program for the summer 2011 season. The Operation's and Electrical staff worked together to develop an appropriate curtailment strategy to meet the requirements of the Energyconnect program. On June 10, the WTD joined with other local Energyconnect participants for a curtailment test exercise that was very successful.

The WTD Operation and the WCD Electrical staff worked together to develop a plan for energy curtailment to meet the requirement of the Energyconnect program while not compromising the treatment of wastewater. The WCD also are working to develop a strategy of curtailment.

Resources

Existing resources are being used.

EIP14-ES11-05(B). Cast-iron and Asphalt Recycling by the Wastewater Collections Division of the Wastewater Management Program

Description of Action

Wastewater Collection Division's Manhole Raising Section is recycling cast-iron and asphalt as a part of its operations.

Environmental Agenda Objectives Supported

Air Quality and Transportation (general)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Air Quality Management Plan
The Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

DPWES

Status/Plans/Outcomes

Wastewater Collection Division is recycling 30 tons of asphalt a year which saves approximately \$1,600.

Resources

The asphalt is taken to National Asphalt, Virginia Asphalt or Branscome Paving for recycling. The cast-iron is stored in 40-ton dumpster which Davis Industries picks up.

EIP14-ES11-07(B). Calculate and Validate the Wastewater Collections Division Carbon Footprint

Description of Action

This initiative was designed to determine the carbon footprint of the operations by the Wastewater Collections Division (WCD) to define its baseline greenhouse gas emission. To ensure accuracy, the calculations may be validated by an independent third party. The footprint will be calculated based on the World Resources Institute and the World Business Council for Sustainable Development (WRI/WBCSD) protocol. Results from this analysis will be used to establish a baseline for reduction credits, identify areas to target reductions and comply with the Board of Supervisors (BOS) Cool Counties Climate Stabilization Initiative.

Environmental Agenda Objectives Supported

Air Quality and Transportation (general)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

DPWES

Status/Plans/Outcomes

The WCD staff is planning to work with Wastewater Treatment Division (WTD) Plant Operations Branch Manager to learn the method for calculating the Carbon Footprint for the WCD per the WRI/WBCSD protocol. These calculations will be sent to a consultant for third party validation. These calculations can then be used to generate new WCD initiatives to target areas of greenhouse gas reduction.

Resources

The effort required for performing the calculations will be provided by WCD staff. The third party validation may be funded through Basic Ordering Agreement task order funding of approximately \$9,000.

EIP14-ES11-08(B). Establish a Rain Garden at Robert P. McMath Facility

Description of Action

In order to reduce storm water runoff, the Robert P. McMath Wastewater Collections Division (WCD) Facility is considering the design and installation of a rain garden onsite.

Environmental Agenda Objectives Supported

Water Quality 7
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

MS-4 Permit
DPWES Strategic Plan

Lead Agency

DPWES

Status/Plans/Outcomes

Currently the Wastewater Management Program is in the initial phase of considering the feasibility of the design and installation of a rain garden at the Wastewater Collections Robert P. McMath facility. Staff in the Wastewater Collections Division (WCD) plans to work with the Northern Virginia Soil and Water Conservation District (NVSWCD) on the design of the structure and preparation of a cost estimate for its installation.

Resources

This initiative will require employee time from the WCD and NVSWCD for design and installation of the structure. Additional funding, as determined by the cost estimate, will be required for purchase of plants and the related supplies.

EIP14-ES11-09(B). Wastewater Management Program IT Computer Server Virtualization

Description of Action

Beginning FY2009, the Wastewater Management IT branch started server virtualization to lower the number of physical servers in the server room, reduce power consumption of the physical servers and improve the efficiency of the Data Center, as well as lower the cost of ownership, and create high availability for critical systems.

Per pilot testing, when x86 servers ran at about 15% central processing unit (CPU) usage, they consumed about 35% of their total power capability, and at 40% CPU usage, they used about 75% of their potential power draw. This means that the last 60% of a computer's CPU capability requires just an additional 25% of its maximum operating power, so two computers running at 40% utilization each will require more energy than one computer running at 80%. Hence, if there are two servers that average 40% CPU utilization each, it can save money by virtualizing them onto a similar machine, which then would run at about 80% utilization.

Wastewater Management's goal is to reduce the 30 SCADA servers to around 15 servers, which can save 50% of the physical server costs (\$300,000) and also save about 47% of the power energy consumption of all 30 physical servers running at the same time. The electrical savings would be approximately 149,000 kilowatt hour per year and \$11,000 per year.

This project is consistent with Fairfax County's Environmental Improvement Initiatives to reduce carbon footprint (ES10-01 (A)), and implement actions identified in the Wastewater Treatment Division's Environment Management System (ES10-03(B)).

Environmental Agenda Objectives Supported

Air Quality and Transportation (general)
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Air Quality Management Plan
Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

EIP14-ES11-09(B). Wastewater Management Program IT Computer Server Virtualization
Continued

Lead Agency

DPWES

Status/Plans/Outcomes

This project is ongoing for the Noman M. Cole, Jr. Pollution Control Plant. Currently, the EIM system servers have been consolidated and the SCADA servers are in the process of being consolidated. Work will proceed as rate-payer funding allows.

Resources

This project is estimated to require funding of approximately \$837,500.

EIP14-ES11-13(B). Installation of Lighting Control Systems at Athletic Fields

Description of Action

The Fairfax County Park Authority (FCPA) has installed programmable lighting control systems on numerous athletic fields to control lights remotely with a high degree of accuracy. Control systems energize athletic field lighting only when needed, and turn the lights off when not needed. Convenience and control are maximized by features that may include key switches, push-button switches, automatic timers, desktop scheduling, and/or remotely controllable devices that turn the lights on and off. Curtailing unnecessary field lighting minimizes light trespass, which reduces complaints from neighbors. It also reduces FCPA's electricity usage, thereby freeing funds for field maintenance, and reduces fossil fuel emissions, which furthers the FCPA's environmental stewardship objectives.

Additional background information is available in the "Athletic Field Lighting Technical Report" prepared in 2005 for FCPA by Shaffer, Wilson, Sarver & Gray (SWSG) in Reston. (http://www.fairfaxcounty.gov/parks/gmp/athletic_lighting_rpt.pdf).

Project Scope:

FCPA plans to upgrade lighting control systems at the following facilities, listed in priority order:

- Mason District Park, 6621 Columbia Pike, Annandale - Fields 1, 2 and 3
- Wakefield Park, 8101 Braddock Road, Annandale - Fields 1, 2, 3, 4, 5 and 6
- Alabama Drive Park, 1100 Alabama Drive, Herndon - Fields 1 and 2
- Ossian Hall Park - 7900 Heritage Drive, Annandale - Fields 1 and 2
- Westgate Park, 7550 Magarity Road, McLean - Fields 1 and 2
- Byron Avenue Park, 6500 Byron Ave, Springfield - Fields 1 and 3
- Fred Crabtree Park, 2801 Fox Mill Road, Herndon - Fields 1 and 2
- Trailside Park, 6000 Trailside Drive, Springfield - Fields 1 and 2
- Howery Park, 5100 Glen Park Road, Annandale - Fields 1, 3 and 4
- Sandburg Middle School, 8428 Fort Hunt Road, Alexandria - Field 1
- Lake Fairfax Park, 1400 Lake Fairfax Drive, Reston - Fields 1 and 4

Objectives include reducing energy usage and fossil fuel emissions and creating or retaining jobs. Approximate cost for this project, based on prior FCPA experience and considering additional features compared to existing systems, is \$330,000.

Anticipated Results:

Based on historical savings for similar projects, the County estimates that the project will result in annual energy savings of 1,707 million BTUs and annual reductions in greenhouse gas (GHG) emissions of 275 metric tons CO₂e.

EIP14-ES11-13(B). Installation of Lighting Control Systems at Athletic Fields
Continued

Environmental Agenda Objectives Supported:

Environmental Stewardship 5
Air Quality of Transportation (general)

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative
FCPA Policy Manual
Air Quality Management Plan
Fairfax County Energy Policy

Lead Agency:

FCPA

Status/Plans/Outcomes

This action was funded as one of the county's EECBG projects.

Resources

Assessment Cost: \$330,000 funded by EECBG
This project has been funded by EECBG.

EIP14-ES11-14(B). Outdoor Lighting and Control System Retrofits at Park Facilities

Description of Action

In 2008, the FCPA conducted a study to analyze over 300 existing FCPA outdoor lighting systems for the purpose of identifying those systems that would most benefit from energy efficiency improvements. Several of the existing lighting systems are old and inefficient; the light fixtures could be replaced with more efficient fixtures. The sites selected for inclusion in the priority list in this project were among the high-priority sites identified in the 2008 study.

Project Scope:

FCPA plans to upgrade outdoor light fixtures (including poles, if necessary, but not the bases) and, if appropriate, install control systems at the facilities in following priority list. ("Courts" may refer to tennis and/or multi-purpose courts.)

- Mason District Park, 6621 Columbia Pike, Annandale - Parking Lot
- Lee District Park, 6601 Telegraph Road, Franconia - Courts
- South Run Park, 7550 Reservation Drive, Springfield - Parking Lot
- George Washington Park, 8426 Old Mount Vernon Road, Alexandria - Parking Lot
- Nottoway Park, 9537 Courthouse, Vienna - Courts
- Burke Lake Park, 7325 Ox Road, Fairfax Station - Courts and Maintenance Shop
- Backlick Park, 4516 Backlick Road, Annandale - Courts
- Wakefield Park, 8101 Braddock Road, Annandale - Courts and Maintenance Shop

All facilities in the priority list currently have a total of 283 lighting fixtures. There are 85 fixtures with 1500 watt bulbs, 74 fixtures with 1000 watt bulbs, 102 fixtures with 400 watt bulbs and 22 fixtures with 175 watt bulbs. Facilities are chosen from the priority list, depending on the actual scope of work and cost for each facility, which is based on an evaluation in first step of the project. The project objectives include reducing energy usage and fossil fuel emissions and creating or retaining jobs.

Anticipated Results:

Based on historical savings for similar projects, the County estimates that the project will result in annual energy savings of 1,109 million BTUs and annual reductions in greenhouse gas (GHG) emissions of 178 metric tons CO₂e.

Environmental Agenda Objectives Supported:

Environmental Stewardship 5
Air Quality and Transportation (general)

EIP14-ES11-14 (B). Outdoor Lighting and Control System Retrofits at Park Facilities
Continued

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative
Air Quality Management Plan
FCPA Policy Manual
Fairfax County Energy Policy

Lead Agency:

FCPA

Status/Plans/Outcomes

This project has been funded from EECBG.

Resources

Assessment Cost: \$220,000, funded by EECBG.

EIP14-ES14-01(B). Manage Green Purchasing Program

Formerly SW07-03(B)

Description of Action

The county will continue to encourage the purchase and use of environmentally preferable products and services through a Green Purchasing Program (ref. PM 12-21). County purchasers are encouraged to purchase and use products and services that reduce negative environmental effects of employees, the community and the environment. It is widely accepted that the purchase of environmentally-preferable products (EPP) stimulates and expands markets for green products and services. Many green products have lower life cycle costs than conventionally purchased products (energy star certified printers, remanufactured printer cartridges, etc.). The EPP program is an efficient tool, utilizing the competitive procurement process, to mitigate our operational impact on the environment while saving money.

Environmental Agenda Objectives Supported:

Solid Waste 3, 4

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Fairfax County Energy Policy

Solid Waste Management Plan

Public Works and Environmental Services Strategic Plan

Lead Agency:

Department of Purchasing and Supply Management (DPSM)

Status/Plans/Outcomes:

Two EIP actions, EIP10-SW07-03(B) regarding environmentally-preferable purchasing and EIP10-SW07-04(B) regarding increased use of recycled-content products, were combined into one action item due to the overlap in the intent. Early work on these actions included updating procedural memoranda that were in effect at that time.

Superseding these efforts, on July 17, 2009, Procedural Memorandum 12-21 went into effect, implementing the county's first Environmentally Preferable Purchasing Policy (EPP). The EPP is administered by the Fairfax County Department of Purchasing and Supply Management (DPSM) and provides guidance to county employees making environmentally-responsible purchases of materials and services. This policy will also be utilized by the Fairfax County Public Schools.

The EPP Program attempts to shift consideration of environmental impact of the goods and services we buy from opportunistic to systematic. Prior efforts have focused on office supplies; copy paper was switched from virgin to 30% recycled content, 58% of all office supplies purchased contain recycled content, and a printer cartridge recycling program was established to responsibly dispose 20,000 cartridges annually. Upcoming targets include: improve janitorial

EIP14-ES14-01(B). Manage Green Purchasing Program

Continued

contracts to include green cleaning requirements; expand purchase of 'green' office supplies with reduced costs; enhance MFD/copier contract with paper reduction software and energy efficient specs; enhance carpet contracts to include recycling requirements; enhance furniture contracts to include LEED options and producer responsibility; maintain a contract prioritization tool to focus DPSM resources on the most impactful expiring contracts; and market successful green products to other departments through Fairfax Employees for Environmental Excellence (FEEE) communications.

A Green Purchasing Intern Program would provide needed assistance to implement the projects noted above.

Resources

This action is currently being implemented by DPSM staff. Additional funding needed: \$5,000 for internship program.

EIP14-ES14-02(B). Purchase 30% Recycled Content Copy Paper

Description of Action

Fairfax County government consumes roughly 80 million sheets of copy paper annually. This translates to a large environmental impact – equal to consuming all the mature trees in some Fairfax County parks (about 10,300*). Switching from virgin paper to 30% recycled content is a simple way to realize concrete environmental improvements. Fairfax County’s switch to recycled paper would save 2,700 trees and reduce greenhouse gas emissions by 260,000 lbs. CO₂e annually*. The switch also aligns Fairfax County with Federal Government standards (EPA’s Comprehensive Procurement Guidelines).

* Environmental impact estimates were made using the Environmental Paper Network Paper Calculator (www.papercalculator.org).

Environmental Agenda Objectives Supported:

Solid Waste 3, 4

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Public Works and Environmental Services Strategic Plan

Solid Waste Management Plan

Lead Agency:

Department of Purchasing and Supply Management (DPSM)

Status/Plans/Outcomes

This initiative was implemented successfully on July 1, 2009. It was formalized in the new office supplies contract (January 2011) by blocking stock-keeping unit (SKU) numbers for virgin paper. GHG emissions were reduced by 262,000 lbs. CO₂ in FY2010 and 243,000 lbs. in FY2011. Annual reductions equate to taking 24 cars off the road for an entire year. Due to the constant consumption of paper, this action remains ongoing.

The price of recycled paper fluctuates with the market. The cost increase at the time of implementation was 1.7% or about \$10,000. Future increases can be offset with a reduction in the paper consumed (a 10% reduction would result in more than \$50,000 in savings). It is important to note that scanning and paper saving software available through our Multi-Function Device (MFD) contract helped Fairfax County reduce copy paper by 20 million sheets in 2011. Such significant savings (\$145,000) could support the purchase of paper with a higher percentage of recycled content.

Resources

Program’s current design is supported by existing DPSM staff resources. Additional costs offset by reduction in consumption.

EIP14-ES14-03(B). Purchase Remanufactured Printer Cartridges

Description of Action

Fairfax County spends \$1.2 million on 20,000 printer cartridges each year. On average, only 7% are remanufactured. Since remanufactured cartridges are refurbished and refilled, waste is minimized and new resources are conserved. They also cost between 10-40% less. Through Fairfax County's office supplies contract, employees have access to high performing remanufactured cartridges. Switching would keep 25,000 lbs. of cartridges from the landfill, avoid using 6,125 gallons of oil to produce new cartridges and increase market demand for recycled products*. Most significantly, switching would save \$200,000 annually.

* Environmental impact estimates were made using data from the Responsible Purchasing Network (responsiblepurchasingnetwork.org).

Environmental Agenda Objectives Supported:

Solid Waste 3, 4

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Public Works and Environmental Services Strategic Plan

Solid Waste Management Plan

Lead Agency:

Department of Purchasing and Supply Management (DPSM)

Status/Plans/Outcomes

Extensive sampling has been completed. Employees tested the Innovera brand of remanufactured toner cartridges 1,140 times in 2011. The return rate, a critical indicator of performance, was identical to the expensive OEM cartridges. Feedback was strong enough to warrant an even higher profile test. DPSM invited departments purchasing the most cartridges to test the Innovera brand in their high profile printers. Employees using the printers did not know a change was made. The tentative goal is to block 50 key SKU numbers in FOCUS, the county's purchasing system, on July 1 2012. Due to the constant consumption of printer cartridges, this action remains ongoing.

Collectively, Fairfax County will save \$200,000 each year. Each department will see thousands in savings – and each dollar saved can be spent on critical department needs. Program's current design is supported by DPSM staff.

Resources

Existing staff resources will be used.

EIP14-ES14-04(B). Add Green Clauses to County Contracts

Description of Action

In an effort to shift consideration of environmental impact of the goods and services we buy from opportunistic to systematic, DPSM's Green Purchasing Program will create a series of sustainability clauses to be added to the county's generalized contract language. Planned clauses include: producer responsibility requirements (packaging, electronics), energy efficiency, recycled paper or electronic media, and double sided printing. Additionally, vendors will be encouraged to report environmental attributes of their product/service. With an inventory of 2,400 contracts, green contract clauses will nudge thousands of prospective bidders towards improved environmental performance and ensure it from those that are awarded contracts.

Environmental Agenda Objectives Supported:

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative
Fairfax County Comprehensive Plan

Lead Agency:

Department of Purchasing and Supply Management (DPSM)

Status/Plans/Outcomes

Draft contract clauses will be produced in the summer of 2012. Implementation planned for FY2013. DPSM plans to use a grant from the National Association of Counties (NACo) for two graduate student interns to assist in the completion of this project. The interns will research and compose clauses mirroring peer jurisdictions and actions taken by corporate leaders in environmental management. The clauses will not alter the cost of the product or service. Their design will shift more firms towards easily accomplished environmental improvements.

Resources

Program's current design is supported by DPSM staff and a grant from the National Association of Counties to fund two graduate student interns.

EIP14-ES14-05(B). Publish Green Contracts Catalog

Description of Action

The Green Purchasing Program maintains a portfolio of contracts containing green attributes, some of which are national cooperatives. Publishing this catalog broadcasts our dual commitment to environmental stewardship and financial performance. Signaling this intent to the vendor community is an important step to increase green attributes received in proposals. The catalog will also assist other jurisdictions. It can direct green purchasing efforts and many of our contracts can be used as cooperative contracts. Increased market demand will positively impact prices and availability of green solutions. Additionally, the catalog is a source of recognition for those contractors who have voluntarily improved the environmental performance of their product. This incentivizes vendors to self-report environmental attributes.

Environmental Agenda Objectives Supported:

Solid Waste 3, 4

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Lead Agency:

Department of Purchasing and Supply Management (DPSM)

Status/Plans/Outcomes

The Green Contract Catalog has been created and used for internal reporting purposes. Publishing for an external audience requires website content and design work. The goal will be to make the catalog available in FY2013. The expected outcome is a measurable increase in the number of contractors self-reporting their environmental performance.

Resources

Program's current design is supported by DPSM staff.

EIP14-ES14-06(B). Align Key Contracts with Requirements of Green Building Policy/LEED Certification

Description of Action

Few (if any) county contracts support upfront green building needs as well as maintenance needs into the future. The goal moving forward is to include *optional* LEED specifications in key contracts – furniture, janitorial, certain electronic appliances, lighting, plumbing fixtures and other water use products. The result will be increased LEED purchasing options, possibly at lower prices than through an architect, and the ability to maintain buildings with green standards into the future. Additionally, this research and the LEED compatible contracts will be compiled in a “Purchasing Strategy for Green Buildings.”

Environmental Agenda Objectives Supported:

Growth and Land Use 5

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative

Fairfax County Comprehensive Plan

Fairfax County Sustainable Development Policy for Capital Projects

Solid Waste Management Plan

Lead Agency:

Department of Purchasing and Supply Management (DPSM)

DPWES Capital Facilities

Status/Plans/Outcomes

A strategy will be drafted in FY2013. Key contracts will be targeted for revision at the time of expiration and re-solicitation. DPSM will work with stakeholders to insert optional LEED specifications into the solicitation. The “Purchasing Strategy for Green Buildings” will be drafted in FY2014 as more purchasing options are made available.

Resources

Program’s current design is supported by DPSM staff.

EIP14-ES08-07(C). Neighborhood Ecological Stewardship Training (NEST) Program

Description of Action

The Neighborhood Ecological Stewardship Training (NEST) program was initiated in the spring of 2006 by the Northern Virginia Soil and Water Conservation District, as a pilot project and as part of a doctoral studies project for a student at George Mason University. It was held again in 2008. NEST teaches citizens about their local environment through a series of experiential workshops and hands-on outings that explore local stream ecology, plants, soil, resource efficient behaviors and personal connections to the region. In 2006, more than 40 agencies, organizations and companies partnered with the NEST program, and more than 145 adults participated in the program. The program was well-received and extensive documentation illustrates the effectiveness of this approach to stewardship education.

Program Goals

- Capitalize on support and momentum from the public to get involved with their local environment through watershed and invasive species issues – to garner community involvement and support.
- Educate the public about how their actions impact their water resources, the local forests and the Chesapeake Bay Watershed.
- Create an environmental community with the skills, knowledge and commitment to make a positive impact on their “place” (neighborhood), by enhancing their “sense of place.”

Program Overview

- I. Stream Valley Ecology – Watersheds and Streams
- II. Stream Valley Ecology – Soil and Native and Invasive Plants
- III. Land-based Exploration
- IV. Water-based Exploration
- V. Outdoor Arts
- VI. Connecting with Nature Series

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 4 and 6
Water Quality 1, 9 and 10

Other Plans or Documents where this action appears or that it support:

Watershed Management Plans
New Millennium Occoquan Watershed Task Force Report
Park Authority Natural Resource Management Plan

Lead Agency

Northern Virginia Soil and Water Conservation District

Other Agencies

Program support from DPWES, FCPA and 26+ additional agency, private, and non-profit partners.

Status/Plans/Outcome

In 2008, 261 participated in the program. 73 organizations, writers, artists and scientists partnered with the NEST program to provide a wide range of classes and activities from watershed explorations by land and water, to soils art, bat habitat and stream ecology. More than 115 activities were linked to the NEST program.

NEST demonstrated that there is extensive interest in adult natural resources programs. The program filled to capacity and many participants claimed it “changed their outlook on natural resources in the area.” Pre and post-program surveys document the success of this hands-on approach to raising awareness, increasing knowledge and promoting stewardship.

The NEST program is an effective way to foster environmental stewardship and can become a national model for adult stewardship education.

Resources

The program’s formal budget was \$0. The program coordinator’s time was funded by the Northern Virginia Soil and Water Conservation District. All program funding and support were provided in-kind by its partners.

To continue the NEST program, funding is needed for both staff support and resources. (The program coordinator’s position was eliminated in FY 2010, due to funding cuts.) \$35,000 would fund a part-time person to carry out the program.

A full-time person could be used effectively to help implement the NEST and to carry out other technical and outreach programs, such as ES10-15 (C), Environmental Stewardship Matching Grants for Watershed Protection and Energy Conservation.

EIP14-ES08-09(C). Promoting the Use of Natural Landscaping Practices by Private Sector

Description of Action

This action focuses on efforts to promote the use of natural landscaping practices by the private sector. On June 21, 2004 the BOS directed staff to identify county properties where natural landscaping could be used to reduce maintenance practices that can cause harmful environmental impacts such as air pollution, and reduce the need and expense of mowing, pruning, edging, and using fertilizers, pesticides and herbicides. In response, a Natural Landscaping Committee (NLC) was formed to identify practices, policies and a countywide implementation plan. An initial report and recommendations of the NCL was presented to the Board's Environmental Committee and approved by the BOS on July 11, 2005.

The NLC realizes that implementation of natural landscaping practices by citizens on privately owned properties has significantly more potential to deliver positive environmental benefits than implementation on public property alone; accordingly, two major goals of the NLC report focus on:

1. **Public Education** – Promoting the use of natural landscaping on private property by providing opportunities to observe the application of specific natural landscaping practices that have been deployed and explained via signage on the grounds of highly-trafficked governmental facilities.
2. **Community Engagement** – Increasing neighborhood pride and environmental stewardship by encouraging civic or student groups that have interest in implementing natural landscaping practices on common open space, and by encouraging public involvement in the maintenance of landscaping projects installed at libraries, recreational centers, schools and governmental centers.

The following activities could be used to educate and engage the community about the value of implementing natural landscaping:

- Development of educational materials such as brochures, web pages, videos and desktop exhibits that highlight the use of natural landscaping on county property and promote its use on private property
- Incorporate interpretive signage into multi-function natural landscaping exhibits
- Develop public service announcements for various news and media outlets
- Promote natural landscaping at Fairfax County's Earth Day/Arbor Day Celebration and similar events
- Encourage gardening groups such as the Virginia Cooperative Extension Master Gardeners to attend Natural Landscaping workshops and include natural landscaping concepts in their outreach efforts
- Encourage local landscape businesses to participate in Natural Landscaping workshops to encourage the development of natural landscaping services for private landowners
- Develop programs that encourage individual or groups interested in planting and maintaining natural landscape gardens and exhibits on county property

Environmental Agenda Objectives Supported

Environmental Stewardship 1, 2, 3, 4, 5, 6
Parks Trails and Open Space (General)
Air Quality & Transportation 7
Water Quality 1, 7, 9, 10

Other Plans or Documents where this action appears or that it supports

The Fairfax County Tree Action Plan
Benefits and Application of Natural Landscaping and Five-year Implementation Plan (The report prepared for the BOS by the NLC)
New Millennium Occoquan Watershed Task Force Report
Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency:

DPWES, Urban Forest Management Division

Status/Plans/Outcomes

This action complements the implementation of natural landscaping projects on county-owned properties such as governmental centers, libraries, fire stations, parks and schools over the next five fiscal years (FY 2008 through FY 2013) and is largely hinged on the funding of natural landscaping projects identified in: Implementing Natural Landscaping Practices on County Properties (PT08-06(C)); and Planting Trees for Energy Conservation at County Facilities (formerly PT08-07(C) and now part of AQ08-05(B), Tree Planting at Governmental Buildings and Parking Facilities). Emulation of natural landscaping practices by citizens could greatly amplify the level of environmental benefits derived from public natural landscaping projects. Funding for this project would be used to produce educational materials, produce and install interpretive signs, and to host workshops featuring natural landscaping practices.

Resources

Funding needed: \$50,000

EIP14-ES08-11(C). Promoting Stewardship Of Urban Forest Resources

Description of Action

This action builds on goals from the Tree Action Plan to foster an appreciation for trees and urban forests by the residents of Fairfax County, and to encourage residents to protect, plant and manage their trees. This action also supports a June 2007 Board Matter in which the Board officially adopted a 30-year Tree Canopy Goal for Fairfax County (see ES09-08 (B)).

During the BOS Environmental Committee review of the Tree Action Plan recommendations, several Board members noted concern about a growing number of complaints relating to the removal of healthy, mature trees on private properties. As a result, the Board's Environmental Committee requested that the Tree Action Plan Work Group pay extra attention in the development of educational and outreach actions in order to minimize the unnecessary removal of trees by private citizens. Accordingly the Tree Action Plan contains the following strategies to accomplish these goals:

- Develop an outreach and education plan with clear targets and measurable results.
- Fund and implement an outreach and education program.
- Provide technical assistance and training to the public.
- Develop incentives and an awards and recognition program and pursue grants.
- Provide examples via demonstrations on public lands.

In addition, as noted in ES09-08 (B), a 30-year Tree Canopy Goal, educating and engaging private property owners will be absolutely critical in all efforts to obtain that goal.

Environmental Agenda Objectives Supported

Environmental Stewardship 2, 3, 4 and 6
Air Quality and Transportation 7
Water Quality 1, 7 and 10

Other Plans or Document where this action appears or that it supports

Fairfax County Tree Action Plan
Watershed Management Plans
Agricultural and Forestal District Ordinance
New Millennium Occoquan Watershed Task Force Report
Cool Counties Climate Stabilization Initiative
Air Quality Management Plan
Thirty-Year Tree Canopy Goal
Fairfax County Energy Policy

Lead Agency

DPWES-Urban Forest Management Division (UFMD)

Status/Plans/Outcomes

The Tree Action plan provides the following actions to promote stewardship of the County's urban forest resources by residents:

- Form an inter-agency team for education related to urban forestry.
- Inventory existing outreach efforts and publications.
- Develop a scope of work for the education and outreach plan. Determine budget and timeline for in-house and outsourced options
- Identify and propose potential demonstration projects.
- Develop an education and outreach plan (funding required).
- Identify staff and budget needs to implement the education and outreach plan
- Outline an outreach and technical assistance program and identify resource needs.
- Define role of UFMD in outreach and training for HOAs and residents.
- Define role of UFMD in providing consulting and technical assistance for tree management on county land.
- Inventory existing awards and recognition programs.
- Compile list of applicable grants.
- Initiate demonstration projects on public property
- Develop informational brochures and expand the county's web page section regarding trees and urban forestry.
- Quantify and publish the environmental and economic benefits of trees and forests

This action also complements efforts of the Natural Landscaping Committee.

Resources

Funding needed: \$100,000

Funds will be used to develop an education and outreach plan and to develop and print educational materials.

EIP14-ES09-15(C). Government Center Energy Project

Description of Action

The Government Center is a central hub and would be an opportunity to showcase energy conservation concepts to the public. Technologies such as green roofs on the terraced roof sections and solar panels on the main roof could be investigated for incorporation. These would offer energy savings from the green roof, and provide energy production on-site from the solar panels. At the same time, this offers an opportunity for outreach and education. High school students could conduct studies on the performance of the technologies, increasing their knowledge and providing feedback to the county on the results of the installation. In addition, the Government Center lobby and atrium area would be ideal for educational displays (green roof, solar panels, lighting retrofits, energy management control systems, etc.), as well as real-time touch displays of what the solar panels are doing, for residents to come in and learn about.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agencies

Facilities Management Department
County Executive's Office

Status/Plans/Outcomes

A study is necessary to determine the feasibility of solar and green roof installations at the Government Center. Currently, solar panels are not cost effective for the county because the county is exempt and cannot take advantage of tax incentives. This may be an opportunity for an additional outreach program through a partnership with a private organization as a third party investor. It could claim the tax incentive, while the county would be able to take advantage of the lower energy costs.

Resources

TBD

EIP14-ES09-16(C). Feasibility Study for Renewable Energy Technologies

Description of Action

Virginia Executive Order 48 calls for periodic assessment of the cost effectiveness of incorporating a photovoltaic power system or a green roof in any roof renovation for state buildings over 5,000 gross square feet in size. If the projected energy savings over a 15-year period can pay for the additional cost of installing photovoltaic or green roof system, then plans for state buildings are required to address that design option. The county is interested in emulating this idea because of its Cool Counties leadership, as well as consideration of life cycle cost savings.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agencies:

Facilities Management Department (FMD)
County Executive's Office
Capital Facilities

Status/Plans/Outcomes

Independent consultants that specialize in renewable energy technologies would be needed to evaluate county facilities and conduct the necessary analysis to determine the cost effectiveness. FMD needs a leading role in accepting new installations of technologies into the facilities it maintains, since there already is a large burden to keep up with necessary capital renewal needs. It is recommended that FMD and the consultant work in conjunction with the countywide Energy Manager, or Energy Efficiency and Conservation Coordinating Committee, to determine which facilities would be suitable for installation. The Capital Facilities Division is reviewing new facility designs and incorporating green roofs where feasible, such as Dolly Madison Library.

Resources

TBD

EIP14-ES09-17(C). Perform Energy Audits for County Facilities

Description of Action

Energy audits involve both physical inspection and testing at facilities to determine their energy efficiency or lack thereof. Currently, FMD targets energy projects based on utility consumption combined with capital renewal projects. Energy audits would provide a more in depth analysis and address more energy issues than what can be accounted for in equipment types and systems.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (General)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency

Facilities Management Department

Status/Plans/Outcomes

Qualified testing agencies would need to be consulted for this service to maximize the results. The length of time to conduct these audits needs to be determined.

Resources

The estimated cost to conduct energy audits in approximately 100 facilities is \$500,000. EECBG funding awarded for this project was reallocated; the project is currently unfunded.

EIP14-ES10-08(C). Park Authority Building Lighting and Control Improvements

Description of Action

A more efficient lighting system for the RECenters would consume less energy to produce the appropriate light levels on the fields and would significantly reduce electricity usage while improving the viewing needs. Using appropriate energy efficient fluorescent and LED fixtures along with appropriate control systems and energy efficient ballasts for lights at swimming pools, racquetball courts, gymnasiums and other activity rooms could provide considerable savings, better safety and better quality of light. Installing control systems can help provide more efficient scheduling and can ensure that lights will be turned on only when needed. Additionally, golf courses provide good opportunities for lighting upgrades.

The Park Authority has nine RECenters with indoor swimming pools, fitness centers, racquetball courts, classes and activity rooms, and seven golf courses with club houses and maintenance shops. Upgrading lighting and control systems in these facilities will significantly reduce energy consumption and reduce energy bills. Lighting and control systems in three of these RECenters have been upgraded, resulting in good savings. One benefit of less energy consumption would be reduced CO₂ emissions to the atmosphere.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
FCPA policy Manual
Fairfax County Energy Policy

Lead Agency:

FCPA

Status/Plans/Outcomes

This action has not yet begun. This project relates to the results of an energy survey that was done in the FCPA facilities.

Resources

Retrofit Cost: Estimate \$400,000 (unfunded)

EIP14-ES10-10(C). Building Envelope Assessment and Improvement for Park Authority Facilities

Description of Action

The building envelope is a critical component of any facility since it plays a major role in regulating the indoor environment. Consisting of the building's roof, walls, windows, and doors, the envelope controls the flow of energy between the interior and exterior of the building. The building envelope can be considered the selective pathway for a building to work with the climate, responding to heating, cooling, ventilating and natural lighting needs. A better building envelope can help make a building energy efficient and environmentally friendly.

The Park Authority has different types of facilities. Some of these facilities have old buildings with opportunities to better control air flow between indoor and outdoor areas. This includes improving/upgrading insulation, windows, doors and caulking. Assessments will be performed for each building to identify or demonstrate considered changes. Building envelope improvement for these buildings significantly affects the building energy efficiency and energy use.

The sites needing building envelope improvements include all RECenters and Golf courses, Sully Historic, Stonybrooke, Colvin Run Mill, Dranesville Tavern, Mount Gilead, Huntley Meadows, Hidden Pond and Hidden Oaks. These buildings need caulking, insulation, weather strips on doors and windows and, in some cases, window and door replacement should be considered.

This action will save energy in the HVAC systems, reduce CO₂ generation and reduce energy bills.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
FCPA Policy Manual
Fairfax County Energy Policy
Great Parks, Great Communities Plan

Lead Agency:

FCPA

EIP14-ES10-10(C). Building Envelope Assessment and Improvement for Park Authority
Facilities
Continued

Status/Plans/Outcomes

This action has not yet begun.

Resources

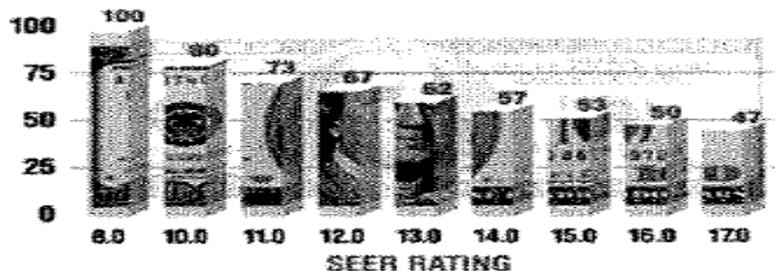
Assessment Cost: \$300,000 (unfunded)

EIP14-ES10-11(C). Park Authority Facilities Small HVAC Systems

Description of Action

The HVAC systems play a critical function in regulating the indoor environment of any facility. They consist of heating, ventilating and air condition systems. Using appropriate energy efficient equipment leads to less energy consumption, thereby reducing the environmental impact and reducing operational cost.

The Park Authority currently has 33 units (including 15 units in golf courses, 10 units for nature centers and historic properties and 8 units in tenant rental houses) that need to be upgraded to be more energy efficient and to comply with the federal mandates for the use of hydrochlorofluorocarbons (HCFCs). Most of these units are more than 10 years old. FCPA energy management plans to replace older units (SEER: 8/10) with higher efficiency units (SEER 14/higher). The chart below indicates the operational/electricity costs based on Seasonal Energy Efficiency Ratio (SEER) rating.



Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
FCPA policy Manual
Fairfax County Energy Policy

Lead Agency

FCPA

Status/Plans/Outcomes

This action has not yet begun.

Resources

Retrofit Cost Estimate: \$500,000 (unfunded)

EIP14-ES10-14(C). Water Conservation Education and Device Distribution Program

Description of Action

Fairfax County, Virginia, is a growing community that has as its primary sources of drinking water the Potomac River and the Occoquan Reservoir.

Much of the Washington Metropolitan Area experienced droughts in 1999, 2002, 2007 and 2010. The Metropolitan Washington Council of Governments, of which Fairfax County is a member jurisdiction, in cooperation with local water utilities, including Fairfax Water, adopted the national *Water, Use it Wisely* program in 2004 to demonstrate simple wise water use practices. There are 100 water saving tips that are easy to incorporate into daily practices, from turning the water off while brushing teeth, to properly adjusting landscape planning and watering throughout the year. With awareness and a little effort, it is possible for everyone to find ways to use water wisely.

In 2011, average household consumption in Fairfax Water's retail service area was 236 gallons per day (gpd) for single-family residences and 170 gpd for townhouse residences. Please note that this is per residence and not per capita. Multi-family residence data is more difficult to calculate as many are not individually metered, skewing the number of true accounts served. On a per unit basis, it is likely to be close to the townhouse numbers on a per account basis.

In addition to protecting and preserving our regional water resources, the "Water, Use it Wisely" information brochures will help county residents to reduce their carbon footprints by reducing greenhouse gas emissions associated with the electricity required to collect and treat the water. For example, based on a review of Fairfax Water's average energy use, about 2,000 kilowatt hours (kWh) is used to pump, treat, transmit and distribute water per million gallons delivered. For wastewater collection and treatment, Fairfax County uses about 3,000 kWh per million gallons.

Based on our electricity grid, approximately 1.2 lbs. of carbon dioxide (CO₂), a greenhouse gas, is produced per kWh. This says nothing about the traditional pollutants associated with electricity generation. The Environmental Protection Agency estimates that letting a faucet run for five minutes uses almost as much energy as letting a 60-watt bulb run for 14 hours.

This action is a plan to promote pro-active water conservation practices in Fairfax County by influencing area business and county resident water usage. "Water, Use It Wisely" color brochures along with a faucet aerator would be mailed to select homes within the county where survey or research findings show there would be the most beneficial outcomes.

Environmental Agenda Objectives Supported

Environmental Stewardship (general)
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports

Lead Agencies

Environmental Coordinator
Fairfax Water

Status/Plans/Outcomes

In 2011, Fairfax Water produced, on average, 167 million gallons of potable water daily to meet the demand of nearly 1.7 million residents and businesses in the region, including over 800,000 within the county. Both Fairfax Water and the county currently participate in the regional *Water: Use it Wisely* campaign.

With consistent water conservation measures in place, drought conditions can be more effectively handled and the severity of a water shortage can be reduced. The education and distribution plan seeks to both educate county residents and area businesses on simple measures that can be taken at home or in the office, and provide one small device that can be easily installed to further facilitate water conservation and cost savings.

For example, using a single faucet aerator in the kitchen sink can save, on average, a typical household nearly 280 gallons of water per month. By this saving alone, the faucet aerator will pay for itself in a matter of a few months.

Brochures and faucet aerators should be distributed as part of a public education and outreach campaign; this campaign should target those county residences/organizations or communities that market research has shown to be most receptive. Aerators can be handed out by science teachers for distribution to students along with the brochure and/or distributed by county agencies or board member offices at select events. The details of the campaign and distribution will need to be further developed in a future year EIP.

Water: Use it Wisely color brochures are available electronically (pdf) through the Metropolitan Washington Council of Governments. Printing and distribution can be accomplished through a county vendor in a similar manner that was done for the Tick and Mosquito Brochure that was recently distributed to all county residents by the Health Department.

Resources

Bulk rate for faucet aerator: \$1 each

Water, Use it Wisely brochure specifications: Print ready PDF's will be provided by Fairfax County; 8.5" x 11" flat size, folding to #10; Print full color on both sides (4/4); 80# coated text stock. PRINTING - 50,000 copies: \$3,943. DISTRIBUTION - cost is approximately 15 cents per mailing.

EIP14-ES10-15(C). Environmental Stewardship Matching Grant Program for Watershed Protection and Energy Conservation

Description of Action

A fundamental barrier to the implementation of watershed protection and energy conservation actions by Fairfax County residents is funding. Homeowners, HOAs or schools desiring to manage their properties and landscapes for environmental sustainability are often deterred by a lack of funding. Other jurisdictions, including Montgomery and Arlington counties are taking steps to overcome this barrier. Montgomery County has implemented its Rainscapes Rewards Rebate Program

<http://www.montgomerycountymd.gov/dectmpl.asp?url=/Content/dep/water/rainscapes.asp> and Arlington County has offered free home energy audits to its residents.

NVSWCD proposes offering an environmental stewardship grant program for watershed protection and energy conservation actions by Fairfax County residents, HOAs and schools. Green living workshops focusing on how to save energy, create sustainable landscapes, protect local water quality and conserve water would be used to introduce the grant program to residents. Residents attending the workshops would become eligible for matching grants for specific projects such as installation of permeable pavers, rain gardens, cisterns, green roofs and tree canopy, riparian buffer or shoreline enhancement, energy efficiency or water conservation updates and conservation. NVSWCD would provide technical assistance, and would assemble resources from other agencies to offer technical assistance where possible, in the design and implementation of the projects.

The matching grant program would fulfill multiple county goals including: minimizing impacts to local water quality and the Chesapeake Bay by reducing pollutants, increasing biodiversity and habitat including urban forest resources, minimizing runoff, counteracting global warming, conserving water and stimulating local environmental stewardship and enhancing community by empowering citizens to enact positive change locally.

Program Goals:

- Provide technical information on alternatives to highly resource consumptive residential living and landscape practices.
- Provide financial incentives to enable on-the-ground projects that demonstrate environmental stewardship and provide for ongoing environmental education.
- Improve water quality, conserve water and reduce greenhouse gas emissions and conserve energy within Fairfax County.

Environmental Agenda Objectives Supported:

Growth and Land Use 5
Air Quality 7
Water Quality 1, 7, 9, 10
Parks, Trails and Open Space 2
Environmental Stewardship 1, 2, 3, 4 and 6

Other Plans and Documents where this action appears or that it supports:

Watershed Management Plans
New Millennium Occoquan Watershed Task Force Report
MS-4 Permit
Fairfax County Tree Action Plan
Fairfax County 30-Year Tree Canopy Goal
Benefits and Application of Natural Landscaping and 5-Year Implementation Plan
(A report prepared for the Board of Supervisors by the Natural Landscaping Committee)
Cool Counties Climate Stabilization Initiative
Fairfax County Energy Policy

Lead Agency:

Northern Virginia Soil and Water Conservation District

Status/Plans/Outcome

Related programs include rain garden, rain barrel and the Livable Neighborhoods Water Stewardship program. NVSWCD participates in all three of these programs in cooperation with partners including DPWES stormwater planning, the Northern Virginia Regional Commission, the Fairfax County Park Authority, and other local jurisdictions including Arlington County, City of Alexandria, City of Falls Church and non-profits such as Arlingtonians for a Clean Environment.

In FY 2009, NVSWCD, working with partners from DPWES, NVRC and the Providence District Supervisor's office, used a \$12,000 grant from the Chesapeake Bay Restoration Fund to support implementation of an LID demonstration project to improve stormwater management at one home in the Falls Hill neighborhood, and to conduct a community education program that included technical assistance and small grants (up to \$500) to several homeowners to implement stormwater improvements on their properties. The Falls Hill project addressed only one component (stormwater) in the proposed Stewardship Matching Grant Program, but is noteworthy because the well-attended workshops and active interest shown by the neighborhood suggests the broader Matching Grant Program would be well-received by county residents.

EIP14-ES10-15(C). Environmental Stewardship Matching Grant Program for Watershed Protection and Energy Consumption
Continued

Resources

\$90,000 would be needed to fund a program that would include a full-time person to conduct the outreach and education, provide technical assistance, and manage Stewardship Grants for \$300 to \$2,500 for private homeowners and \$2,500 or more for schools, community groups and HOAs. Additional staff would be provided by NVSWCD, with assistance from county agencies if possible.

\$45,000 would be needed to fund a pilot project with fewer grants and hiring a temporary, part-time coordinator.

EIP14-ES11-12(C). Establish a Green Roof at the Noman M. Cole, Jr. Pollution Control Plant

Description of Action

The Wastewater Treatment Division (WTD) is researching the potential of installing a green roof on a building at the Noman M. Cole, Jr. Pollution Control Plant.

Environmental Agenda Objectives Supported

Water Quality 5 and 7
Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
MS-4 Permit
Public Works and Environmental Services Strategic Plan
Fairfax County Energy Policy

Lead Agency

DPWES

Status/Plans/Outcomes

Currently the Wastewater Management Program's WTD is in the very initial phase of researching the feasibility of the design and installation of a green roof at the Noman M, Cole, Jr. pollution Control Plant.

Resources

In this initial phase, staff is calculating the cost of the design and implementation of this project. A Basic Ordering Agreement may be used to procure professional consulting services for the research. When the cost of this project is determined, the WTD will look into potential funding options to implement the design and installation of a green roof.

EIP14-ES12-01(C). Second Phase of Outdoor Lighting and Control System Retrofits at Park Facilities

Description of Action

In 2008, the FCPA conducted a study to analyze over 300 existing FCPA outdoor lighting systems for the purpose of identifying those systems that would most benefit from energy efficiency improvements. Several of the existing lighting systems are old and inefficient and the light fixtures could be replaced with more efficient fixtures and control systems could be installed for more efficient operations. The sites selected for inclusion in the priority list in this project were among the high-priority sites identified in that study. This project is a continuation of the EECBG outdoor lighting retrofits project, in order to complete those facilities outdoor lighting retrofits and to include more facilities with good opportunities for savings and outdoor lighting improvement.

Project Scope

FCPA plans to complete upgrading outdoor light fixtures (including poles, if necessary, but not the bases) and install control systems at the facilities mentioned in the EECBG outdoor lighting project and to include other facilities which were excluded from that project because of limited available funding.

Anticipated Results

Based on historical savings for similar projects, the County estimates that the project will result in annual energy savings of 1,200 MMBtus and an annual reduction in greenhouse gas (GHG) emissions of 195 metric tons of CO₂e.

Environmental Agenda Objectives Supported

Environmental Stewardship 5
Air Quality and Transportation (general)

Other Plans or Documents where this action appears or that it supports

Cool Counties Climate Stabilization Initiative
Air Quality Management Plan
County Energy Policy
FCPA Policy Manual
Fairfax County Energy Policy

Lead Agency:

FCPA

EIP14-ES12-01(C). Second Phase of Outdoor Lighting and Control System Retrofits at Park Facilities
Continued

Status/Plans/Outcomes

\$220,000 has been funded through EECBG.

Resources

Assessment Cost: \$220,000 is funded by EECGB; \$300,000 is unfunded

EIP14-ES12-02(C). Park Authority Solar Thermal Systems for RECenters

Description of Action

This project will install solar thermal systems in the FCPA RECenters to partially provide hot water in these facilities. In addition to energy savings, this project will provide other environmental benefits, such as using clean and renewable energy, reducing greenhouse gases, and providing directions to extend solar energy use in FCPA facilities. An estimated payback period for this solar thermal project would be 10-15 years, which is much better than regular solar electricity generation projects, which are more than 20 years.

Environmental Agenda Objectives Supported:

Environmental Stewardship 5

Other Plans or Documents where this action appears or that it supports:

Cool Counties Climate Stabilization Initiative
FCPA Policy Manual
Fairfax County Energy Policy

Lead Agency:

FCPA

Status/Plans/Outcomes

This action is awaiting funding.

Resources

Retrofit Cost Estimate: \$400,000