

FAIRFAX COUNTY
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT PROGRAM: STATUS AS OF MARCH 2011

| Project No. | Project | Project Budget | % of Total Award | Amount Expended | % Expended | Status |
|-----------------------------------|--|--------------------|------------------|--------------------|---------------|---------------------------------|
| INFORMATION TECHNOLOGY | | | | | | |
| 1 | Enterprise server consolidation and virtualization | \$4,087,600 | 42.39% | \$4,087,600 | 100.00% | Completion expected 1stQ CY2011 |
| 2 | Desktop PC power management licenses | \$140,000 | 1.45% | \$138,761 | 99.12% | Complete |
| FACILITY IMPROVEMENTS | | | | | | |
| 1 | Retrofit existing EMCS at Oakton High School | \$1,041,000 | 10.80% | \$363,953 | 34.96% | Completion expected 3rdQ CY2011 |
| 2 | Window replacement at Willston Center | \$562,460 | 5.83% | \$0 | 0.00% | Funding to be reallocated |
| 3 | Lighting controls at three government buildings | \$583,000 | 6.05% | \$0 | 0.00% | |
| 4 | Energy audits and retrocomm'g at 10 County facilities | \$518,672 | 5.38% | \$0 | 0.00% | |
| 5 | HVAC/EMCS at Gum Springs Community Center | \$495,000 | 5.13% | \$0 | 0.00% | |
| 6 | Outdoor lighting controls at 22 park athletic fields | \$330,000 | 3.42% | \$0 | 0.00% | Completion expected 3rdQ CY2011 |
| 7 | HVAC/EMCS at Lillian Carey and Bailey's Community Ctrs | \$297,000 | 3.08% | \$0 | 0.00% | |
| 8 | Juvenile Detention Center chiller replacement | \$275,000 | 2.85% | \$207,326 | 76.39% | Completion expected 1stQ CY2011 |
| 9 | Outdoor lighting and control system retrofits at eight parks | \$220,000 | 2.28% | \$0 | 0.00% | |
| TRANSPORTATION / VEHICLES | | | | | | |
| 1 | 15 County fleet electric vehicles (incremental cost) | \$238,540 | 2.47% | \$0 | 0.00% | |
| 2 | Telework licenses | \$150,000 | 1.56% | \$149,992 | 99.99% | Complete |
| 3 | Hybrid-electric school bus (incremental cost) | \$105,000 | 1.09% | \$103,000 | 98.10% | Completion expected 2ndQ CY2011 |
| 4 | Hydraulic launch assist refuse truck (incremental cost) | \$50,000 | 0.52% | \$35,000 | 70.00% | Complete |
| PROFESSIONAL / CONSULTANTS | | | | | | |
| 1 | Residential energy education and outreach | \$421,297 | 4.37% | \$0 | 0.00% | |
| 2 | Greenhouse gas emissions inventory | \$68,231 | 0.71% | \$0 | 0.00% | Completion expected 2ndQ CY2011 |
| AWAITING DOE APPROVAL | | | | | | |
| 1 | 10 Level 2 charging stations for County electric vehicle fleet | \$60,000 | 0.62% | \$0 | 0.00% | |
| TOTALS | | \$9,642,800 | 100.00% | \$5,085,632 | 52.74% | |