Fairfax County General Fund Disbursements (FY 2000-FY 2014)

	FY 2000 Actuals	FY 2001 Actuals	FY 2002 Actuals	FY 2003 Actuals	FY 2004 Actuals	FY 2005 Actuals	FY 2006 Actuals	FY 2007 Actuals
Direct Expenditures	$761,722,912	$809,550,927	$854,951,083	$912,593,666	$933,467,219	$1,005,416,959	$1,067,132,961	$1,144,913,585
Transfers Out	$1,238,817,898	$1,343,428,700	$1,439,576,693	$1,535,810,746	$1,666,394,563	$1,804,463,108	$2,046,764,465	$2,078,791,487
Total Disbursements	$2,000,540,810	$2,152,979,627	$2,294,527,776	$2,448,404,412	$2,599,861,782	$2,809,880,067	$3,113,897,426	$3,223,705,072
Annual % Change	*8.16%*	*7.62%*	*6.57%*	*6.71%*	*6.19%*	*8.08%*	*10.82%*	*3.53%*

	FY 2008 Actuals	FY 2009 Actuals	FY 2010 Actuals	FY 2011 Actuals	FY 2012 Actuals	FY 2013 Actuals	FY 2014 Revised Budget	Average Annual Growth (FY 2000-2014)
Direct Expenditures	$1,200,971,842	$1,208,984,971	$1,161,435,687	$1,188,325,666	$1,242,275,611	$1,269,322,733	$1,354,975,140	*4.20%*
Transfers Out	$2,119,974,278	$2,143,671,235	$2,146,404,620	$2,144,784,783	$2,171,102,695	$2,262,174,537	$2,343,987,181	*4.66%*
Total Disbursements	$3,320,946,120	$3,352,656,206	$3,307,840,307	$3,333,110,449	$3,413,378,306	$3,531,497,270	$3,698,962,321	*4.49%*
Annual % Change	*3.02%*	*0.95%*	*(1.34%)*	*0.76%*	*2.41%*	*3.46%*	*4.74%*	