Question 9, May 15, 2014

FAIRFAX COUNTY GENERAL FUND REVENUE

Category	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
TOTAL Real Estate Revenue	$1,000,802,817	$1,085,995,524	$1,233,203,875	$1,396,533,630	$1,500,730,717	$1,637,904,220	$1,783,844,577	$1,896,010,205
Percent Change	6.09%	8.51%	13.56%	13.24%	7.46%	9.14%	8.91%	6.29%
All Non-Real Estate Revenue	$991,556,865	$1,055,378,328	$1,067,108,877	$1,072,270,302	$1,131,184,957	$1,195,497,197	$1,318,806,801	$1,340,594,489
Percent Change	8.64%	6.44%	1.11%	0.48%	5.49%	5.69%	10.31%	1.65%
TOTAL General Fund	$1,992,359,682	$2,141,373,852	$2,300,312,752	$2,468,803,932	$2,631,915,674	$2,833,401,417	$3,102,651,378	$3,236,604,694
Percent Change	7.34%	7.48%	7.42%	7.32%	6.61%	7.66%	9.50%	4.32%

Category	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014 Revised Budget Plan	Average Annual Growth FY 2000 - FY 2014
TOTAL Real Estate Revenue	$1,975,114,074	$2,047,846,868	$2,115,971,076	$2,019,836,905	$2,047,283,817	$2,123,406,700	$2,216,599,964	
Percent Change	4.17%	3.68%	3.33%	-4.54%	1.36%	3.72%	4.39%	5.84%
All Non-Real Estate Revenue	$1,320,496,302	$1,283,817,616	$1,234,638,432	$1,301,173,368	$1,332,396,987	$1,374,688,377	$1,357,361,121	
Percent Change	-1.50%	-2.78%	-3.83%	5.39%	2.40%	3.17%	-1.26%	2.27%
TOTAL General Fund	$3,295,610,376	$3,331,664,484	$3,350,609,508	$3,321,010,273	$3,379,680,804	$3,498,095,077	$3,573,961,085	
Percent Change	1.82%	1.09%	0.57%	-0.88%	1.77%	3.50%	2.17%	4.26%