

Welcome

**Great Things
Are Happening
in FCPS**



County Exceeds State, National and International Metrics

- Portrait of a graduate provides framework for 21st century learning and success
- **92.7%** on-time graduation rates **93%** of graduates attending 2 or 4 year colleges
- Average SAT score of **1669** higher than national average of **1462** and Virginia **1523**
- Over **20,000** industry certifications and licensures granted
- FCPS falls **6th** in world on international PISA literacy, **10th** on math and **8th** on science tests

Time of Economic and Academic Renewal in Mount Vernon

- 8 Elementary Schools Being Renovated
- 2 New Elementary Schools being built
- New Educational Leadership in the Mt. Vernon Pyramid
- Programming being expanded to include STEAM, increased AAP and foreign language acquisition

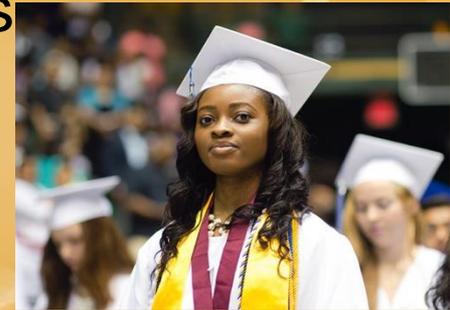


Opportunities for Mt. Vernon's Student's Success

- **MVHS Pyramid STEAM Initiatives**
 - New Instructional Leadership
 - Cyber Security and engineering focus at MVHS
 - Project Lead the Way at Walt Whitman and MVHS
 - Genesys Works year long paid IT work experience and 8 week summer training for students at MVHS and WPHS
 - Elementary schools focusing on problem based learning of STEAM
- **Governor's Health Sciences and Fine Arts Academy at West Potomac**
- **South County High School Pyramid**

Mt. Vernon's Students Excelling

- Community represents over **72** countries and our students speak more than **40** languages at home
- South County's class of 2015 earned over **\$20 m** in scholarships
- West Potomac's class of 2015 had **250 AP** Scholars and **\$8.5 m** in scholarships
- Mt. Vernon's math SOL pass rate has increased over 16% in 2 years



Maintenance of Effort Budget Challenges

- **4.8% increase** requires a **6.7% increase** in County Transfer
- **Per pupil funding** from the state **below 2007 levels**, increases since 2010 tied to increased obligations and the pass through of contributions to the Va. Retirement System
- County Budget transfer request begins to restore cuts during recession
 - Competitive teacher salaries
 - Living wage
 - Class Sizes
 - Aging bus fleet
- **Doesn't address real needs**
 - One to one computing \$63.5 m plus on-going replacements
 - Class sizes at middle and high school
 - Alleviation of trailers and modulars



Innovation and growth

Need the Communities Help

- Help Share the Good News
- Business and Community Partnerships
- Mentoring
- Work Experiences
- Tutoring
- Patience with the renovation process
- Support the BoS and SB on Our Budget Needs

