**FAP Round III - LANE 1 Budget**

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| --- | --- | --- | --- |
| **Date** |  |  |  |
| **Legal Name of Organization** |  |  |  |
| **FAP Program Contact Name** |  |  |  |
| **FAP Program Contact Telephone** |  |  |  |
| **FAP Program Contact Email** |  |  |  |
| **LANE 1 Requested Funding Amount** |  |  |  |
| **# People Served** |  |  |  |
| **FAP Round III Expenditure Period** | **July 1, 2023 to June 30, 2024** |  |  |

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| --- | --- | --- | --- |
| **Item Name** | **Number of Items/Units** | **Cost Per Item/Unit** | **Total Cost** |
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| **Total Cost for All Items** |  |  |  |