



FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M



TO: Chairman and Members
Park Authority Board

FROM: Timothy K. White, Acting Director

DATE: March 26, 2008

A handwritten signature in black ink, appearing to be "T. White".

Agenda
Committee of the Whole - Bond
Wednesday, March 26, 2008 – 6 p.m.
Board Room – Herrity Building
Chairman: Harold Strickland
Vice Chair: Bill Bouie

1. 2008 Park Bond Development Program – Discussion*

*Enclosures



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DISCUSSION

2008 Park Bond Development Program

ISSUE:

To provide an opportunity for a follow up discussion on bond program priorities and to gain input on the 2008 Park Bond Program proposed by staff in November.

BACKGROUND:

At the November 14, 2007, Committee of the Whole bond workshop, staff presented a proposed 2008 Park Bond Program for the Board's consideration (Attachment 1).

This program presented staff's recommended top priority projects that comprised approximately \$47M in projects included in the following categories: Land Acquisition, Renovations, Development and Stewardship. These projects represent the most critical projects recommended by division staff.

Staff further noted that a large proportion of the bond projects are Countywide projects as represented by large Countywide land acquisition and stewardship projects where sites are yet to be determined. The remaining distribution of projects by Supervisory District showed no projects in Braddock or Hunter Mill Districts. Staff has recommended projects for the remainder of \$3M of the proposed \$50M bond to balance the geographic distribution of projects. In addition, one stewardship project, completion of development at Ox Hill Battlefield, was deleted because funding from proffers and residual 2004 bond funding were allocated to complete this project (Attachment 2).

The staff proposed program includes no new facilities, trail or synthetic turf projects, except those that had been previously funded or approved in previous bonds. Limited stewardship projects were included in the staff recommendations. Renovations of buildings were priorities over infrastructure or facility renovations. Limited revenue production improvements were offered in the recommendation.

In the FY2009 proposed County Budget, the County Executive included the \$50M bond in the Capital Improvement Budget to be included on the November 2008 Bond Referendum ballot. Final budget approval by the Board of Supervisors will occur on April 28, 2008.

Committee Agenda Item
March 26, 2008

TIMING:

In order to proceed with the development of the 2008 Park Bond Development Program, staff seeks Committee input on March 26, 2008.

FISCAL IMPACT:

None

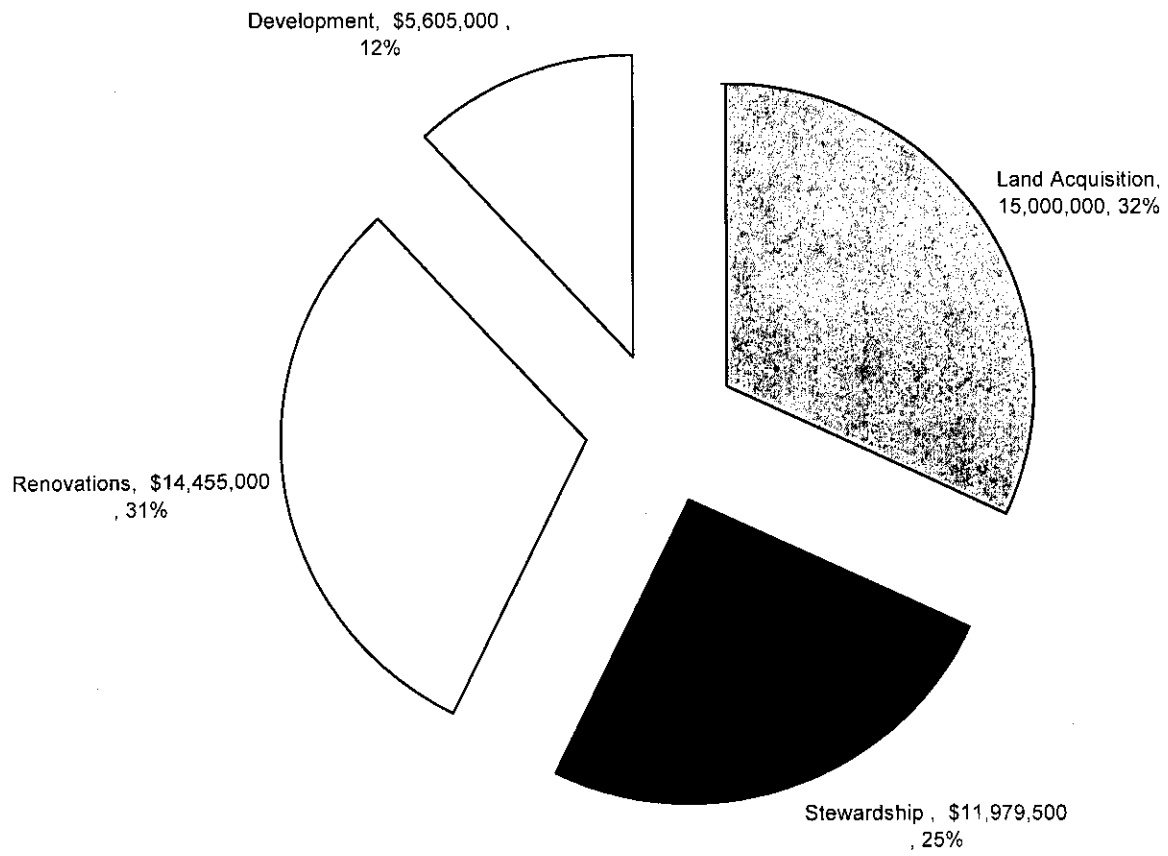
ENCLOSED DOCUMENTS:

Attachment 1: 2008 Park Bond Staff Recommended Priority Project List (\$47M) as submitted on 11/14/07

Attachment 2: Revised 2008 Park Bond Staff Recommended Priority Project List (\$50M) as submitted on 3/26/08

STAFF:

Timothy K. White, Acting Director
Cindy Messinger, Deputy Director/COO
Dave Bowden, Director, Planning and Development Division
Miriam Morrison, Director, Administration Division
Todd Johnson, Director, Park Operations Division
Cindy Walsh, Acting Director, Resource Management Division
Charles Bittenbring, Director, Park Services Division
Sandy Stallman, Manager, Park Planning Branch



**2008 DRAFT PROPOSED BOND PROGRAM
NOVEMBER 14 2007**

Attachment 1

Park Name	District	Project Title	Description Of Work	Total Project Cost
LAND ACQUISITION AND RESOURCE PROTECTION FUNDED PROJECTS				
COUNTYWIDE	CY	LAND ACQUISITION PROGRAM	Funding to acquire parkland as guided by PAB land acquisition work plan	\$ 15,000,000
COUNTYWIDE	CY	IMPLEMENT THE INVASIVE PLANT CONTROL PLAN	By FY 09 we anticipate a prioritization plan for invasive plant control on County parkland. Stewardship funding will be used to continue implementation in the high priority areas such as Sully Woodlands Assemblage, Laurel Hill, Scotts Run and Huntley Meadows. We anticipate up to 24 parks being treated for highly invasive, aggressive non-native plants that are degrading ecosystem function.	\$ 1,000,000
COUNTYWIDE	CY	NATURAL RESOURCE INVENTORY/RESOURCE ASSESSMENT, MONITORING AND MANAGEMENT	"Stewardship funding will be used to conduct inventories & assessments of identified parklands to determine resource health and determine monitoring and management needs, conduct monitoring and implement selected management projects. Projects will include vegetative, aquatic, zoological and other surveys and short term monitoring or studies to establish baseline data. Natural Resource Management and Monitoring - activities could include various staff implemented and contracted activities to conduct restoration, improve vegetative health, control invasive and other problem species, posting boundaries to lessen impacts from human activities, monitoring of resources and projects to determine success and trends, and various other management activities. Sites where activities will occur include Sully Woodlands (to include Elklick Woodlands Natural Area Preserve), Laurel Hill and additional targeted high priority areas."	\$ 1,000,000
HUNTLEY MEADOWS	LE	Huntley Meadows	Wetlands Boardwalk Replacement	\$ 465,500
HUNTLEY MEADOWS	LE	Huntley Meadows Park Wetlands Project Phase II construction	Wetlands Restoration Phase II	\$ 2,660,000
HISTORIC HUNTLEY	LE	Historic Huntley	"Stewardship funding will be used to complete the Huntley project, so that the property can be opened and fulfill its stewardship education mission. Complete Phase II of the project (including the completion of walkways, parking and other improvements) so the site will be accessible to the public. Complete Phase III conversion of the tenant house to a visitor center."	\$ 1,995,000
PINECREST GOLF COURSE	MA	Rebuild Upper & Lower Dams	Both dams have failed after heavy flooding during 2006. The upper dam is needed as it provides water for course irrigation. The upper irrigation pond has been temporarily fortified to allow irrigation until the final repairs are made.	\$ 2,660,000
TWIN LAKES GOLF COURSE	SP	North Dam Renovation	The North dam no longer meets current dam standards and needs to be replaced to bring it under compliance. This is a critical structure that impounds water needed for irrigation of the 36 hole complex.	\$ 1,800,000
OX HILL BATTLEFIELD	SP	Ox Hill	Stewardship funding would be used for the completion of the kiosks, interpretive signage, trail, parking and access road. This would also address strategies set forth in the Civil War Sites Element of the Cultural Resource Management Plan and would be showcased during the upcoming Civil War Sesquicentennial.	\$ 399,000
LAND ACQUISITION AND RESOURCE PROTECTION FUNDED TOTAL				\$ 26,979,500
UNFUNDED PRIORITY RESOURCE PROTECTION PROJECTS				
ELLANOR C. LAWRENCE	SU	HPRS, Cabell's Mill, E.C. Lawrence Park	Redesign and renovate the catering kitchen and restrooms at Cabell's Mill; ADA code compliance	\$ 133,000
MOUNT AIR HISTORIC SITE	MV	MOUNT AIR	Conduct CLR for Mount Air with a focus on the gardens and landscape. Prepare treatment Plan for gardens.	\$ 100,000
LAHEY LOST VALLEY		LAHEY LOST VALLEY	A cultural landscape report would be done at Lahey Lost Valley to both to assess and treat the cultural landscape and to provide additional information for interpretation.	\$ 75,000

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Park Name	District	Project Title	Description Of Work	Total Project Cost
CONFEDERATE FORTIFICATIONS HISTORIC SITE	SU	Confederate Fortifications Historic Site	Stewardship funding will be used to design and build the infrastructure that will allow for the interpretation of the site as set forth in the treatment plan that was prepared for the site. This includes the construction of an elevated boardwalk with viewing platforms, the design and fabrication of interpretive signs and related educational materials. This would also address strategies set forth in the Civil War Sites Element of the Cultural Resource Management Plan and would be showcased during the upcoming Civil War Sesquicentennial.	\$ 465,500
SULLY HISTORIC	SU	Sully	Stewardship funding would be used to reconstruct the Agricultural Complex and additional slave quarters to expand the interpretation of life at Sully.	\$ 864,500
COLVIN RUN MILL	DR	COLVIN RUN MIL	A cultural landscape report would be done at Colvin Run Mill to both to assess and treat the cultural landscape in the community and to provide additional information for interpretation.	\$ 120,000
LAUREL HILL	MV	LAUREL HILL GARDENS (TREATMENT PLAN)	A Treatment Plan would be done at Laurel Hill Gardens propose treatment for those elements identified in the Phase I of the CLR and to provide additional information for interpretation.	\$ 50,000
SULLY HISTORIC	SU	Sully	A Historic Structures Report would be prepared for Sully and associated outbuildings to provide information both to contribute to interpretation and to appropriate treatment and use of these historic resources	\$ 150,000
GREAT FALLS NIKE	DR	GREAT FALLS SCHOOL HOUSE	A Historic Structures Report would be prepared for the Great Falls School House to provide information both to contribute to interpretation and to appropriate treatment and use of this historic property	\$ 75,000
LAHEY LOST VALLEY		LAHEY LOST VALLEY	A National Register of Historic Places form should be prepared and submitted and a Historic Structures Report would be prepared for Lahey Lost Valley to provide information both to contribute to interpretation and to appropriate treatment and use of the house.	\$ 75,000
DRANESVILLE TAVERN	DR	DRANESVILLE TAVERN	A Historic Structures Report would be prepared for Dranesville Tavern to provide information both to contribute to interpretation and to appropriate treatment and use of the building.	\$ 75,000
MANASSAS GAP RAILROAD	CW	MANASSAS GAP RAILROAD	Complete National Register Nomination for this Virginia Landmark's Register resource. Expand research to include all components of the feature on parkland and county land. Design and fabricate interpretive signs and brochures to interpret.	\$ 50,000
RIVERBEND	DR	RIVERBEND	"Complete site specific cultural resource management plan using findings from archaeological study."	\$ 50,000
ANNANDALE COMMUNITY PARK	MA	HIDDEN OAKS	Complete site specific cultural resource management plan using findings from archaeological study.	\$ 50,000
RIVERBEND	DR	RIVERBEND	Stewardship funding will be used to complete Phase I archaeological survey of parkland to be used in site specific cultural resource management plan	\$ 100,000
ANNANDALE COMMUNITY PARK	MA	HIDDEN OAKS	Stewardship funding will be used to complete Phase I archaeological survey of parkland to be used in site specific cultural resource management plan.	\$ 50,000
CONFEDERATE FORTIFICATIONS HISTORIC SITE	SU	CONFEDERATE FORTIFICATIONS	Stewardship funding will be used to conduct comprehensive study to help better understand and interpret the resource and to clear areas where boardwalk is to go. This would also address strategies set forth in the Civil War Sites Element of the Cultural Resource Management Plan and would be showcased during the upcoming Civil War Sesquicentennial.	\$ 150,000

2008 DRAFT PROPOSED BOND PROGRAM
NOVEMBER 14 2007

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Park Name	District	Project Title	Description Of Work	Total Project Cost
NEWGATE PARK	SU	STAR FORT	Stewardship funding will be used to complete further archaeological study of the star fort and environs to assist in our understanding of the feature and in its interpretation as part of the larger Centreville of parkland to be used in site specific cultural resource management plan. This would also address strategies set forth in the Civil War Sites Element of the Cultural Resource Management Plan and would be showcased during the upcoming Civil War Sesquicentennial.	\$ 200,000
SULLY HISTORIC	SU	Sully	Stewardship funding will be used to complete archaeological study of the agricultural complex and slave quarter area in anticipation of the reconstruction of these features.	\$ 250,000
QUINN FARM PARK	SU	QUINN FARM PARK	Map and study knapping clusters from the site. Complete National Register nomination for this archaeological site. The preliminary information form was already accepted.	\$ 100,000
MOUNT AIR HISTORIC SITE	MV	MOUNT AIR	Conduct comprehensive archaeological study of property to locate and identify range of archaeological features and continue interpretation.	\$ 130,000
FAIRFAX VILLA	BR	FAIRFAX VILLA	Conduct archaeological testing, documentary background research and prepare a National Register nomination.	\$ 100,000
SULLY WOODLANDS	SU	HORNE TRACT	Further archaeological investigation of slave site at Home.	\$ 100,000
SUMMERS CEMETERY		SUMMERS CEMETERY	"Complete study of cemetery and reinstall removed gravestones."	\$ 25,000
LAHEY LOST VALLEY		CEMETERY AT LAHEY LOST VALLEY	Study cemetery, determine its boundaries and clean it up.	\$ 25,000
COUNTYWIDE	CY	SPOT STREAM STABILIZATION	Numerous spot stream bank failure and other drainage problems are identified on parkland each year and the Park Authority has no funding source to address them. Stewardship funding will be spent on stream restoration/stabilization - small spot treatments. Projects will include design and construction to restore and stabilize identified stream segments on parkland. Projects could include measures to improve water quality such as LID measures, riparian buffer improvement and other terrestrial efforts in addition to instream structural features to stabilize streams and improve instream function.	\$ 1,330,000
COUNTYWIDE	CY	LARGE SCALE STREAM RESTORATION	Significant stream problems have been identified throughout the county. Stream restoration/stabilization of entire stream reaches is complex and very expensive but essential to restore function and protect water quality in the County's degraded streams. Stewardship funding will be spent on large scale projects to include design and construction to restore, reconnect streams to floodplains and stabilize identified stream segments on parkland in Accotink and Pohick watersheds with final project identification based on field evaluation. Possible candidates include Long Branch Stream Valley, Americana Park and Pohick Stream Valley Park near Hidden Pond.	\$ 3,990,000
UNFUNDED RESOURCE PROTECTION PROJECTS				\$ 8,883,000
FUNDED RENOVATION PROJECTS				
SPRING HILL	DR	Mechanical System Renovation	Replace Dectron unit	\$ 2,660,000
LEE DISTRICT	LE	Mechanical System Renovation	Replace RTU, Replace HVAC Control System & Replace Pool Pack system	\$ 3,325,000
MOUNT VERNON DISTRICT	MV	MVRC Building Study & Redesign	Engineering, market feasibility and architectural assessment of RECenter to determine if facility should be renovated or re-built. Study to include at minimum conceptual plans for facility redevelopment.	\$ 1,000,000
OAK MARR	PR	Natatorium Renovation	In order of priority: repair roof, replace bulkheads, install deep water stairs and repair dive tower	\$ 2,660,000

2008 DRAFT PROPOSED BOND PROGRAM
NOVEMBER 14 2007

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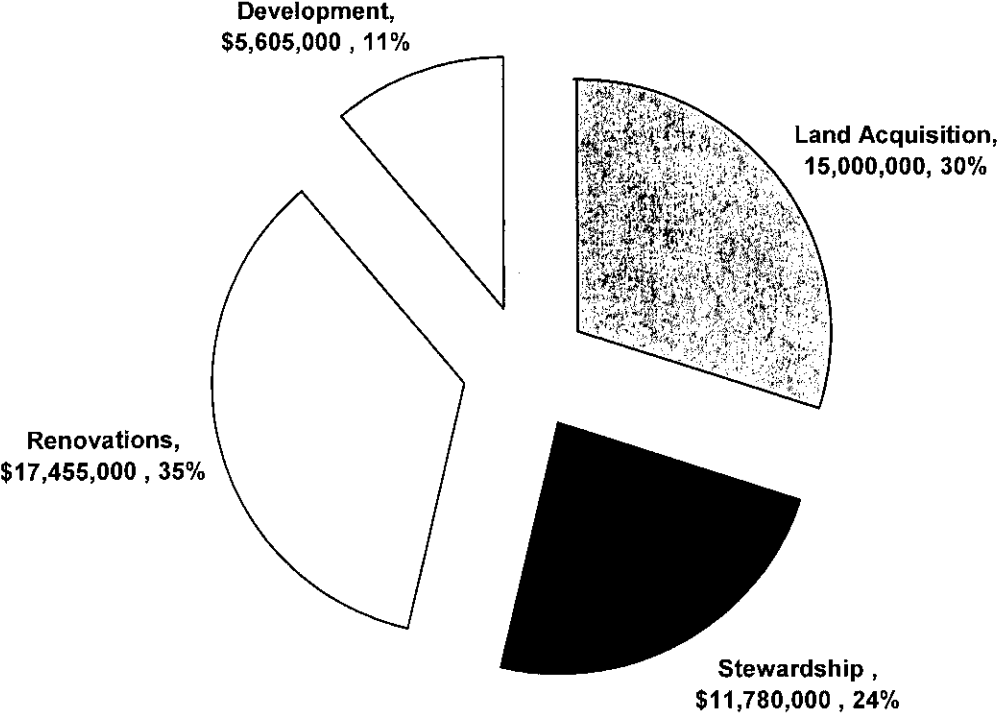
Park Name	District	Project Title	Description Of Work	Total Project Cost
PROVIDENCE RECREATION CENTER	PR	Mechanical System Renovation	Replace Mammoth Multi Zone HVAC, Roof Top Units (3), Replace HVAC Controls	\$ 1,995,000
JEFFERSON DISTRICT	PR	Irrigation In-Ground System Replacement	The in-ground irrigation system installed in 1975 has reach the end of its lifecycle. Pipes are badly in need of replacement due to leaks and failing joints throughout the entire course. Replacement will include all PVC pipes, control wires, swing joints, water heads and valves.	\$ 665,000
BURKE LAKE & GOLF COURSE	SP	Train Track Replacement	The entire 9,000 ft of rail and railroad ties need to be replaced due to years of operation.	\$ 1,500,000
COUNTYWIDE	CY	Rental Properties Building Improvements	Various capital repairs to rental properties.	\$ 650,000
FUNDED PRIORITY RENOVATION PROJECTS TOTAL				\$ 14,455,000
UNFUNDED PRIORITY RENOVATION PROJECTS				
LEE DISTRICT	LE	Infrastructure Renovations	Repave entrance road and parking lot that service tennis courts	\$ 133,000
HUNTLEY MEADOWS	LE	Huntley Meadows	Hike/Bike Trail Re-construction	\$ 55,860
HUNTLEY MEADOWS	LE	Huntley Meadows	S. Kings Hwy Parking Lot Re-construction	\$ 159,800
HUNTLEY MEADOWS	LE	Huntley Meadows	S. Kings Hwy Entrance Road Re-construction	\$ 119,700
HIDDEN POND	SU	Hidden Pond	Mill and repave parking lot	\$ 73,150
ELLANOR C. LAWRENCE	SU	E.C. Lawrence Park	Pave parking lots Middlegate complex	\$ 266,000
RIVERBEND	DR	Riverbend Park	Visitor Center Parking and entrance road	\$ 399,000
ROUNDTREE	MA		Infrastructure renovation/ Remove and replace asphalt; Asphalt striping	\$ 78,470
LOWER POTOMAC	MV		Infrastructure renovation/ Mill 4", and asphalt overlay; Asphalt striping	\$ 175,560
NOTTOWAY	PR		Infrastructure renovation/ Mill 4", and asphalt overlay; Asphalt striping	\$ 296,590
BRADDOCK	SP		Infrastructure renovation/Mill 4"	\$ 268,660
GEORGE WASHINGTON	MV	Infrastructure Renovations	Entrance Road & Parking Lot Paving	\$ 798,000
MOUNT VERNON DISTRICT	MV	Road and Parking Lot Repaving	Repaving of RECenter entrance road and parking lots	\$ 399,000
OAK MARR	PR	Paving	Re-surfacing of lower entrance road and parking lot	\$ 532,000

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Park Name	District	Project Title	Description Of Work	Total Project Cost
SOUTH RUN DISTRICT	SP	South Run Paving	Widen and repave entrance road from Fairfax County PKWY to the existing parking area servicing the RECenter (reconfiguring the sharp turn that leads to this parking area). Design and construct a road to provide direct access to the field house bypassing the existing RECenter parking lot and pave existing gravel parking lot 100 spaces. Design and construct a road to access new parking for fields 9, 10 & 11. Design and construct parking area servicing the athletic fields to include 105 spaces for diamond fields 9, 10 & 11; 94 spaces for rectangular fields 8 & 9 and 40 spaces for off leash area. All parking areas would be lighted.	\$ 3,325,000
LAKE FAIRFAX	HM	Road/Bridge Renovations	Repave park road on either side of Vehicle Bridge and replace Vehicle Bridge.	\$ 2,660,000
LAKE ACCOTINK	BD	Infrastructure Renovations	Remove/replace 8" asphalt, asphalt striping Install lights in parking area. Trestle Parking Lot, Heming Parking Lot, Park Drive Along Dam, trail btwn Heming Lot and Lake Pavilion.	\$ 869,820
BURKE LAKE & GOLF COURSE	SP	Asphalt Pave All Interior Roads and Selected Parking Lots	Interior roads and parking lots are in poor shape and need to be repaved.	\$ 3,325,000
JEFFERSON DISTRICT	PR	Cart Path Construction & Repair	Jefferson golf course has non-continuous asphalt paths on the 9-hole golf course. The course requires the installation of cart paths and repair of existing paths throughout the course.	\$ 199,500
JEFFERSON DISTRICT	PR	Parking Lot & Maintenance Shop Asphalt Repaving	Both parking lots require complete repaving due to age and high use.	\$ 399,000
TWIN LAKES GOLF COURSE	SP	Road & Parking Lot Repaving	Maintenance lot and maintenance entrance road are in disrepair and need to be replaced.	\$ 532,000
TOTAL UNFUNDED PRIORITY RENOVATION PROJECTS				\$ 59,407,910
FUNDED PRIORITY DEVELOPMENT PROJECTS				
Great Falls Nike	DR	Infrastructure to support athletic fields	SWM facility, trails, transitional landscaping screen and streetlights	\$ 850,000
SPRING HILL	DR	Paving	Reconfigure/realign entrance (Lewinsville side) and repave existing road/parking lot.	\$ 1,995,000
HOODES ROAD	LE	Parking Lot and Entrance Road - Phase II	Complete site plan, parking lot, entrance road, SWM, landscaping, trails.	\$ 1,200,000
BURKE LAKE & GOLF COURSE	SP	Burke Golf - Driving Range Expansion	Conceptual design of expansion	\$ 100,000
ArrowHead	SU	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping	\$ 710,000
COUNTYWIDE	CY	Needs assessment	Fund update of Needs Assessment	\$ 250,000
COUNTYWIDE	CY	Mastenbrook	Fund Mastenbrook Grant Program	\$ 500,000
TOTAL FUNDED PRIORITY DEVELOPMENT PROJECTS				\$ 5,605,000
TOTAL FUNDED PROJECTS				\$ 47,039,500

\$50M 2008 Park Bond Proposed Allocation



**Revised Staff Recommended Priority Projects for
2008 \$50M Park Bond
March 26, 2008 Workshop**

Attachment 2

Park Name	District	Project Title	Description Of Work	Total Project Cost
LAND ACQUISITION FUNDING				
COUNTYWIDE	CY	LAND ACQUISITION PROGRAM	Funding to acquire parkland as guided by PAB land acquisition work plan	\$ 15,000,000
PRIORITY STEWARDSHIP PROJECTS				
COUNTYWIDE	CY	IMPLEMENT THE INVASIVE PLANT CONTROL PLAN	By FY 09 we anticipate a prioritization plan for invasive plant control on County parkland. Stewardship funding will be used to continue implementation in the high priority areas such as Sully Woodlands Assemblage, Laurel Hill, Scotts Run and Huntley Meadows. We anticipate up to 24 parks being treated for highly invasive, aggressive non-native plants that are degrading ecosystem function.	\$ 1,000,000
COUNTYWIDE	CY	NATURAL RESOURCE INVENTORY/RESOURCE ASSESSMENT, MONITORING AND MANAGEMENT	"Stewardship funding will be used to conduct inventories & assessments of identified parklands to determine resource health and determine monitoring and management needs, conduct monitoring and implement selected management projects. Projects will include vegetative, aquatic, zoological and other surveys and short term monitoring or studies to establish baseline data. Natural Resource Management and Monitoring - activities could include various staff implemented and contracted activities to conduct restoration, improve vegetative health, control invasive and other problem species, posting boundaries to lessen impacts from human activities, monitoring of resources and projects to determine success and trends, and various other management activities. Sites where activities will occur include Sully Woodlands (to include Elklick Woodlands Natural Area Preserve), Laurel Hill and additional targeted high priority areas."	\$ 1,000,000
HUNTLEY MEADOWS	LE	Huntley Meadows	Wetlands Boardwalk Replacement	\$ 665,000
HUNTLEY MEADOWS	LE	Huntley Meadows Park Wetlands Project Phase II construction	Wetlands Restoration Phase II	\$ 2,660,000
HISTORIC HUNTLEY	LE	Historic Huntley	"Stewardship funding will be used to complete the Huntley project, so that the property can be opened and fulfill its stewardship education mission. Complete Phase II of the project (including the completion of walkways, parking and other improvements) so the site will be accessible to the public. Complete Phase III conversion of the tenant house to a visitor center."	\$ 1,995,000
PINECREST GOLF COURSE	MA	Rebuild Upper & Lower Dams	Both dams have failed after heavy flooding during 2006. The upper dam is needed as it provides water for course irrigation. The upper irrigation pond has been temporarily fortified to allow irrigation until the final repairs are made.	\$ 2,660,000
TWIN LAKES GOLF COURSE	SP	North Dam Renovation	The North dam no longer meets current dam standards and needs to be replaced to bring it under compliance. This is a critical structure that impounds water needed for irrigation of the 36 hole complex.	\$ 1,800,000
STEWARDSHIP PROJECTS TOTAL				\$ 11,780,000

**Revised Staff Recommended Priority Projects for
2008 \$50M Park Bond
March 26, 2008 Workshop**

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Park Name	District	Project Title	Description Of Work	Total Project Cost
PRIORITY RENOVATION PROJECTS				
OSSIAN HALL	BD	Ossian Hall Park Phase II Improvements	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area	\$ 2,900,000
KINGS PARK	BD	Playground renovations	Replacement of playground equipment and play area renovations	\$ 100,000
SPRING HILL	DR	Mechanical System Renovation	Replace Dectron unit	\$ 2,660,000
LEE DISTRICT	LE	Mechanical System Renovation	Replace RTU, Replace HVAC Control System & Replace Pool Pack system	\$ 3,325,000
MOUNT VERNON DISTRICT	MV	MVRC Building Study & Redesign	Engineering, market feasibility and architectural assessment of RECenter to determine if facility should be renovated or re-built. Study to include at minimum conceptual plans for facility redevelopment.	\$ 1,000,000
OAK MARR	PR	Natatorium Renovation	In order of priority: repair roof, replace bulkheads, install deep water stairs and repair dive tower	\$ 2,660,000
PROVIDENCE RECREATION CENTER	PR	Mechanical System Renovation	Replace Mammoth Multi Zone HVAC, Roof Top Units (3), Replace HVAC Controls	\$ 1,995,000
JEFFERSON DISTRICT	PR	Irrigation In-Ground System Replacement	The in-ground irrigation system installed in 1975 has reach the end of its lifecycle. Pipes are badly in need of replacement due to leaks and failing joints throughout the entire course. Replacement will include all PVC pipes, control wires, swing joints, water heads and valves.	\$ 665,000
BURKE LAKE & GOLF COURSE	SP	Train Track Replacement	The entire 9,000 ft of rail and railroad ties need to be replaced due to years of operation.	\$ 1,500,000
COUNTYWIDE	CY	Rental Properties Building Improvements	Various capital repairs to rental properties.	\$ 650,000
PRIORITY RENOVATION PROJECTS TOTAL				\$ 17,455,000
PRIORITY DEVELOPMENT PROJECTS				
Great Falls Nike	DR	Infrastructure to support athletic fields	SWM facility, trails, transitional landscaping screen and streetlights	\$ 850,000
SPRING HILL	DR	Paving	Reconfigure/realign entrance (Lewinsville side) and repave existing road/parking lot.	\$ 1,995,000
HOOES ROAD	LE	Parking Lot and Entrance Road Phase II	Complete site plan, parking lot, entrance road, SWM, landscaping, trails.	\$ 1,200,000
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COUNTYWIDE	CY	Mastenbrook	Fund Mastenbrook Grant Program	\$ 500,000
TOTAL PRIORITY DEVELOPMENT PROJECTS				\$ 5,605,000
TOTAL PROPOSED 2008 PARK BOND PROJECTS				\$ 49,840,000

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COUNTYWIDE	CY	Rental Properties Building Improvements	Various capital repairs to rental properties.	\$ 650,000
PRIORITY RENOVATION PROJECTS TOTAL				\$ 17,455,000
PRIORITY DEVELOPMENT PROJECTS				
Great Falls Nike	DR	Infrastructure to support athletic fields	SWM facility, trails, transitional landscaping screen and streetlights	\$ 850,000
SPRING HILL	DR	Paving	Reconfigure/realign entrance (Lewinsville side) and repave existing road/parking lot.	\$ 1,995,000
HOOES ROAD	LE	Parking Lot and Entrance Road Phase II	Complete site plan, parking lot, entrance road, SWM, landscaping, trails.	\$ 1,200,000
BURKE LAKE & GOLF COURSE	SP	Burke Golf - Driving Range Expansion	Conceptual design of expansion	\$ 100,000
Arrowhead	SU	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilites, trails and landscaping	\$ 710,000
COUNTYWIDE	CY	Needs assessment	Fund update of Needs Assessment	\$ 250,000
COUNTYWIDE	CY	Mastenbrook	Fund Mastenbrook Grant Program	\$ 500,000
TOTAL PRIORITY DEVELOPMENT PROJECTS				\$ 5,605,000
TOTAL PROPOSED 2008 PARK BOND PRIORITY PROJECTS				\$ 49,840,000