



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Director

FROM: David Bowden, Director
Planning and Development Division

DATE: June 5, 2014

Agenda

Planning and Development Committee

Wednesday, June 11, 2014 – 5 p.m.

Boardroom – Herrity Building

Chairman: Ken Quincy

Vice Chair: Michael Thompson, Jr.

Members: Linwood Gorham, Richard C. (Rip) Sullivan, Jr., Frank S. Vajda

1. Scope Approval – Cross County Trail Improvements in Lake Accotink Park – Action*
2. Scope Approval – Sugarland Run SV Trail Improvements – Action*
3. Approval – Staff Recommendation for Land Dedication as Part of the Rezoning Application RZ/FDP 2014-LE-008 (O-Connell Property) – Action*
4. Approval of New Telecommunications License for Stratton Woods Park – Action*
5. Approval – Baron Cameron Master Plan – Action*
6. Needs Assessment Update – Information*
7. Planning and Development Division Annual Work Plan for FY 2015 – Discussion*
8. Monthly Contract Activity Report – Information*
9. Closed Session
 - Land Acquisition

*Enclosures



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Board Agenda Item
June 25, 2014

ACTION

Scope Approval – CCT Improvements in Lake Accotink Park (Braddock District)

ISSUE:

Approval of the project scope to pave 5,840 linear feet of the Cross County Trail and related improvements in Lake Accotink Park.

RECOMMENDATION:

The Park Authority Director recommends approval of the project scope to pave 5,840 linear feet of the Cross County Trail and related improvements in Lake Accotink Park.

TIMING:

Board action is requested on June 25, 2014, to maintain the project schedule.

BACKGROUND:

The Park Authority Board approved the allocation of funds on October, 23, 2013, for Phase 2 projects on the Trail Development Strategy Plan. The list of funded projects includes improvements to the Cross County Trail (CCT) in Lake Accotink Park. This heavily used section of trail presently has a gravel surface which requires continuous maintenance because the area is frequently flooded. Also a section of trail through the Ravensworth Swim and Racquet Club property is located very close to the edge of the stream bank and is unsustainable.

This project will include paving the gravel surface with asphalt, installing a concrete ramp to an existing bridge, replacing existing corrugated metal pipe culverts, and replacing a stick-built wood bridge with a fiberglass bridge that will allow access for maintenance vehicles. In addition, the trail easement within the Ravensworth Swim and Racquet Club property will be revised to relocate a section of trail that is very near the top of the stream bank.

The scope of work for this project includes:

- Pave 5,840 LF of gravel trail with asphalt
- Pave 50 LF of gravel trail with concrete to provide a ramp to an existing bridge
- Reroute approximately 100 linear feet of trail within the Ravensworth Swim and Racquet Club property

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- Replace/reset 11 existing corrugated metal pipe culverts
- Remove an existing wood bridge and replace with a fiberglass bridge
- Provide invasive plant management for disturbed areas

The detailed estimated cost for trail improvements as outlined above is \$378,000 (Attachment 2).

The proposed timeline for the project is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope	June 2014
Design	November 2014
Construction	April 2015

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$378,000 is necessary for design and construction of this project. Funding is currently available in the amount of \$220,765 in WBS PR-000008, Trails and Stream Crossings, 2006 Bond, and in the amount of \$157,235 in WBS PR-000016, Park Development, 2008 Bond, both in Fund 300-C30400 for a total amount of \$378,000 to fund this project.

ENCLOSED DOCUMENTS:

Attachment 1: Location Map – CCT Trail Improvements in Lake Accotink Park
Attachment 2: Cost Estimate

STAFF:

Kirk W. Kincannon, Director
Cindy Messinger, Deputy Director/CFO
Sara Baldwin, Deputy Director/COO
David Bowden, Director, Planning and Development Division
Todd Johnson, Director, Park Operations Division
Timothy Scott, Manager, Project Management Branch
Elizabeth Cronauer, Trail Program Manager, Project Management Branch
Janet Burns, Senior Fiscal Administrator, Financial Management Branch
Michael Baird, Manager, Capital and Fiscal Services

CCT Improvements in Lake Accotink Park



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COST ESTIMATE – CCT Trail Improvements in Lake Accotink ParkDesign phase:

Design	\$4,000
Land Acquisition	\$4,000
Invasive Management	<u>\$20,200</u>
Design Subtotal	\$28,200

Construction Phase:

5,640 LF asphalt paving	\$156,150
250 LF concrete paving	\$32,500
100 LF new trail	\$9,000
Culverts	<u>\$80,000</u>
Construction Subtotal	\$277,650

Construction Contingency (10%)	\$27,700
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Administration	\$44,450
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Project Total (Design, Construction, Administrative)	<u>\$378,000</u>
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Board Agenda Item
June 25, 2014

ACTION

Scope Approval – Sugarland Run Stream Valley Trail Improvements (Dranesville and Hunter Mill Districts)

ISSUE:

Approval of the project scope to improve 150 linear feet of trail, repair a damaged fairweather crossing, and install wayfinding signage in Sugarland Run Stream Valley Park.

RECOMMENDATION:

The Park Authority Director recommends approval of the project scope to improve 150 linear feet of trail, repair a damaged fairweather crossing, and install wayfinding signage in Sugarland Run Stream Valley Park.

TIMING:

Board action is requested on June 25, 2014, to maintain the project schedule.

BACKGROUND:

The Park Authority Board approved the allocation of funds on October, 23, 2013, for Phase 2 projects on the Trail Development Strategy Plan. The list of funded projects includes improvements to the existing trails in Sugarland Run Stream Valley Park in the Dranesville and Hunter Mill Districts.

This project consists of the repair of two damaged fair-weather crossings, repaving approximately 150 feet of existing asphalt trail damaged by flooding, and the installation of wayfinding signage throughout the Sugarland Run Stream Valley trail system.

Currently the transitions from the asphalt trail to the concrete ramps of two fair-weather crossings are at a severe angle. This frequently results in the undercarriage of maintenance vehicles striking the ramps, causing damage to the vehicle and ramps. This is an unsafe condition and limits maintenance access to this part of the stream valley. In addition, the two center steps of one of the fairweather crossings are missing, creating a hazard to park patrons.

This project will improve the slope and alignment of the fairweather ramps and replace the missing steps, thereby improving maintenance access for park staff, and safety for

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park patrons. In addition, two nearby sections of trail experience frequent flooding due to stream activity. This results in large deposits of mud and other debris on the trail, creating a hazard for park patrons. These sections of trail will be raised and regraded to reduce inundation. Installation of drainage pipes will carry water away from the trail (see Attachment 1).

Funding has also been included to install 30 wayfinding signs throughout the stream valley, and to treat for invasive plants as a result of trail construction disturbance in the stream valley (Attachment 2).

The scope of work for this project includes:

- Regrade and repave 150 LF of existing asphalt trail
- Install pipe culverts to improve trail drainage
- Regrade and install 4 new concrete ramps for two fairweather crossings
- Design and install 30 map signs for wayfinding throughout the stream valley
- Invasive plant management for disturbed areas

The detailed cost estimate for trail improvements as outlined above is \$91,896 (Attachment 2).

The proposed timeline for the project is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope	June 2014
Design	September 2014
Construction	March 2015

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$91,896 is necessary for design and construction of this project. Funding is currently available in the amount of \$77,000 in WBS PR-000086, Trails and Stream Crossings, 2006 Bond, in Fund 300-C30400 Park Bond Construction, and in the amount of \$14,896 in WBS PR-000056-001, Sugarland Run Stream Valley Park in Fund 800-C80300, for a total of \$91,896 to fund this project.

ENCLOSED DOCUMENTS:

Attachment 1: Location Map – Sugarland Run Stream Valley Trail Improvements
Attachment 2: Proposed Signage Locations – Sugarland Run Stream Valley Trail
Attachment 3: Cost Estimate

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June 25, 2014

STAFF:

Kirk W. Kincannon, Director

Cindy Messinger, Deputy Director/CFO

Sara Baldwin, Deputy Director/COO

David Bowden, Director, Planning and Development Division

Todd Johnson, Director, Park Operations Division

Timothy Scott, Manager, Project Management Branch

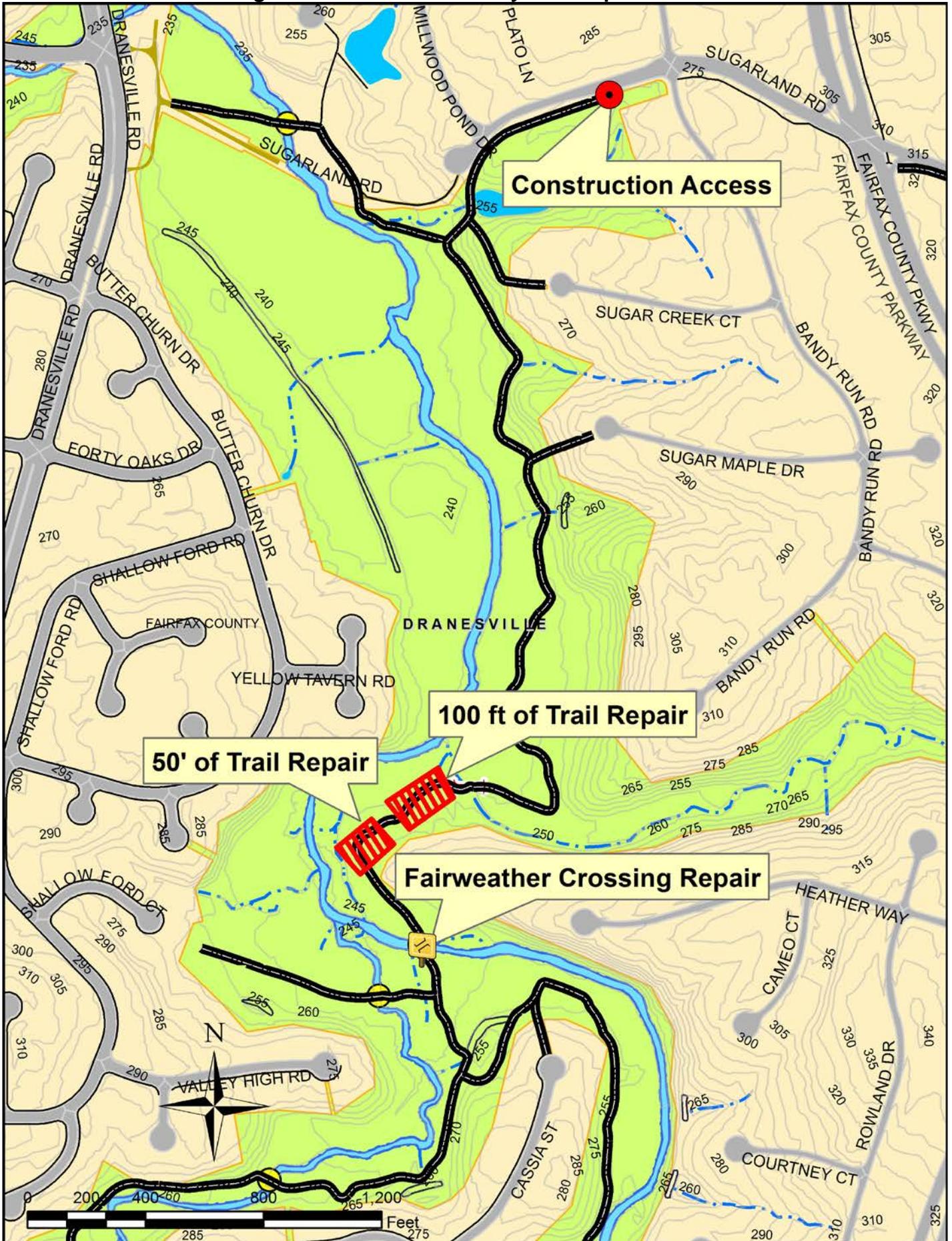
Elizabeth Cronauer, Trail Program Manager, Project Management Branch

Janet Burns, Senior Fiscal Administrator, Financial Management Branch

Michael Baird, Manager, Capital and Fiscal Services

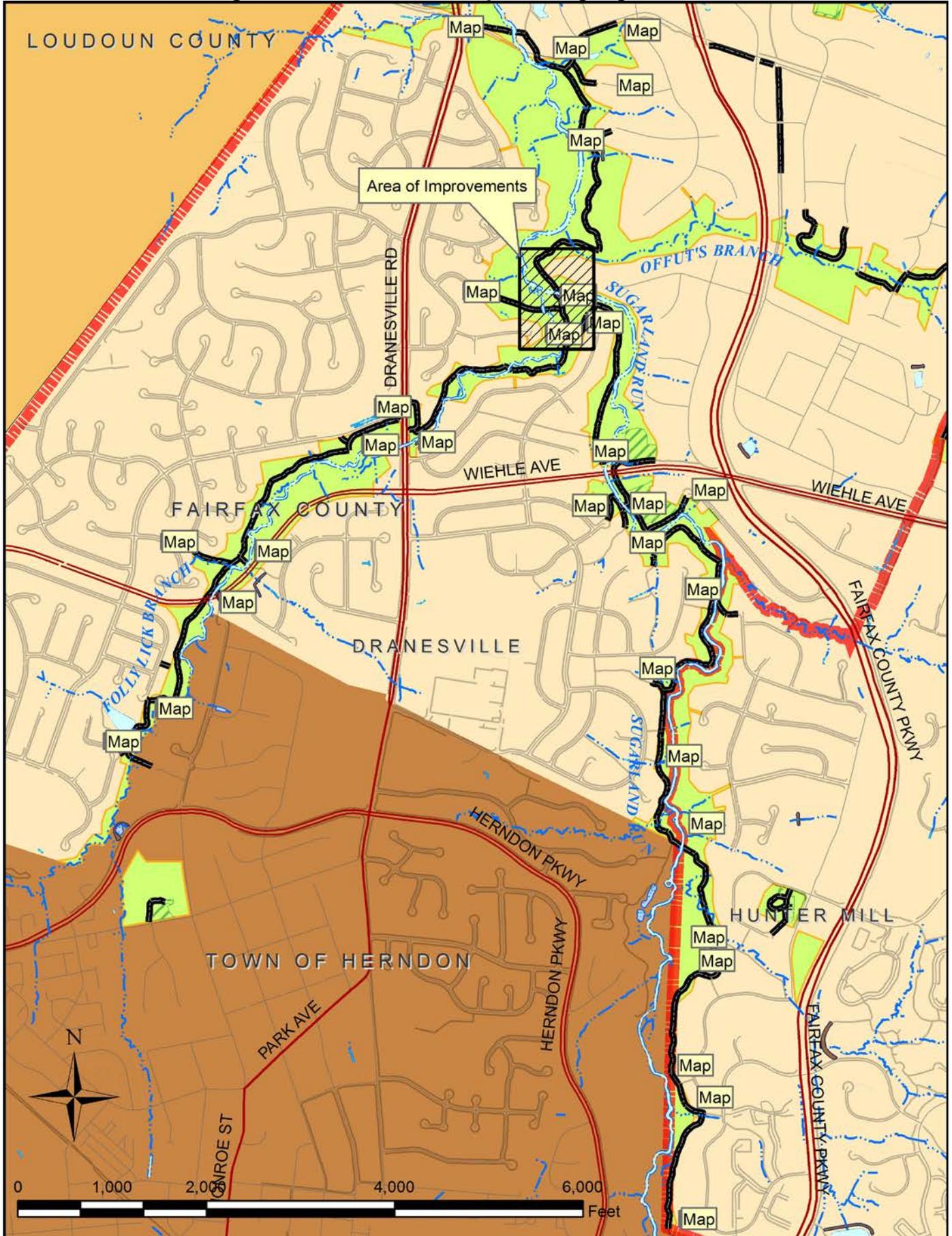
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Sugarland Run Stream Valley Trail Improvements



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Sugarland Run SV Trail Proposed Signage Locations



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COST ESTIMATE – Sugarland Run SV Trail Improvements

Design phase:

Design	\$2,500
Sign System	<u>\$16,000</u>
Design Subtotal	\$18,500

Construction Phase:

150 LF asphalt paving	\$17,100
Fairweather Crossing Repair	<u>\$42,396</u>
Construction Subtotal	\$59,496

Construction Contingency (10%) \$4,450

Administration \$9,450

Project Total (Design, Construction, Administrative) **\$91,896**

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June 11, 2014

ACTION

Approval – Staff Recommendation for Land Dedication as part of the Rezoning Application RZ/FDP 2014-LE-008 (O’Connell Property) (Lee District)

ISSUE:

Approval of staff recommendation for land dedication as part of the rezoning application from R-1 to PDH-4 for RZ/FDP 2014-LE-008 (O’Connell Property).

RECOMMENDATION:

The Park Authority Director recommends approval of the staff recommendation for dedication of approximately nine acres of land as part of the rezoning application and final development plan for 2014-LE-008 (O’Connell Property). The applicant is being asked to dedicate approximately nine acres of land within a portion of Parcel Tax Map # 90-4 ((1)) 17 to the Fairfax County Park Authority in conformance with the Countywide Policy Plan to dedicate portions of stream valleys and Chesapeake Bay Protection Ordinance designated Resource Protection Areas (Attachment 1).

TIMING:

Board action is requested on June 11, 2014, in anticipation of a Department of Planning & Zoning (DPZ) staffing meeting on June 23, 2014, and a Planning Commission public hearing scheduled for October 2, 2014.

BACKGROUND:

The Development Plan shows 40 new single-family attached dwelling units on a 15.33-acre site to be rezoned from R-1 to PDH-4 with proffers. This development is directly adjacent to both Island Creek and Amberleigh Parks, owned by the Park Authority. As part of the rezoning request, the applicant is being asked to dedicate approximately nine acres of unbuildable land to the Fairfax County Park Authority to further protect the Chesapeake Bay Resource Protection Area and add to parkland to connect the trail systems in Island Creek and Amberleigh Parks.

FISCAL IMPACT:

This land dedication aligns with Park Authority Policy 101 Land Acquisition. Dedication of this land to the Park Authority would provide further protection to the Resource Protection Area associated with the stream and an opportunity to connect the trail

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systems in Island Creek and Amberleigh Parks in the Lee District. The Park Authority will provide typical park maintenance consistent with the standards for natural resource areas. Trail maintenance of approximately 1,500 linear feet of new trails at about \$25 per 100 linear feet per year would cost the Park Authority about \$375 per year in additional trail maintenance costs.

ENCLOSED DOCUMENTS:

Attachment 1: Land Dedication Map

STAFF:

Kirk W. Kincannon, Director

Cindy Messinger, Deputy Director/CFO

Sara Baldwin, Deputy Director/COO

David Bowden, Director, Planning and Development Division

Cindy Walsh, Director, Resource Management Division

Todd Johnson, Director, Park Operations Division

Brian Williams, Manager, Land Acquisition and Management Branch

Sandy Stallman, Manager, Park Planning Branch

Andrea Dorlester, Senior Park Planner, Park Planning Branch

Liz Cronauer, Trail Coordinator, Project Management Branch

-  Trails & Sidewalks
-  Water Features
-  Resource Protection Area
-  FCPA Parks

PROPOSED RPA DEDICATION

AMBERLEIGH PARK

ISLAND CREEK PARK

THOMAS GRANT DRIVE



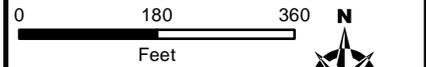
**FAIRFAX COUNTY
PARK AUTHORITY**

12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118

O'CONNELL PROPERTY

RZ-FDP 2014-LE-008

ISLAND CREEK, FAIRFAX VA



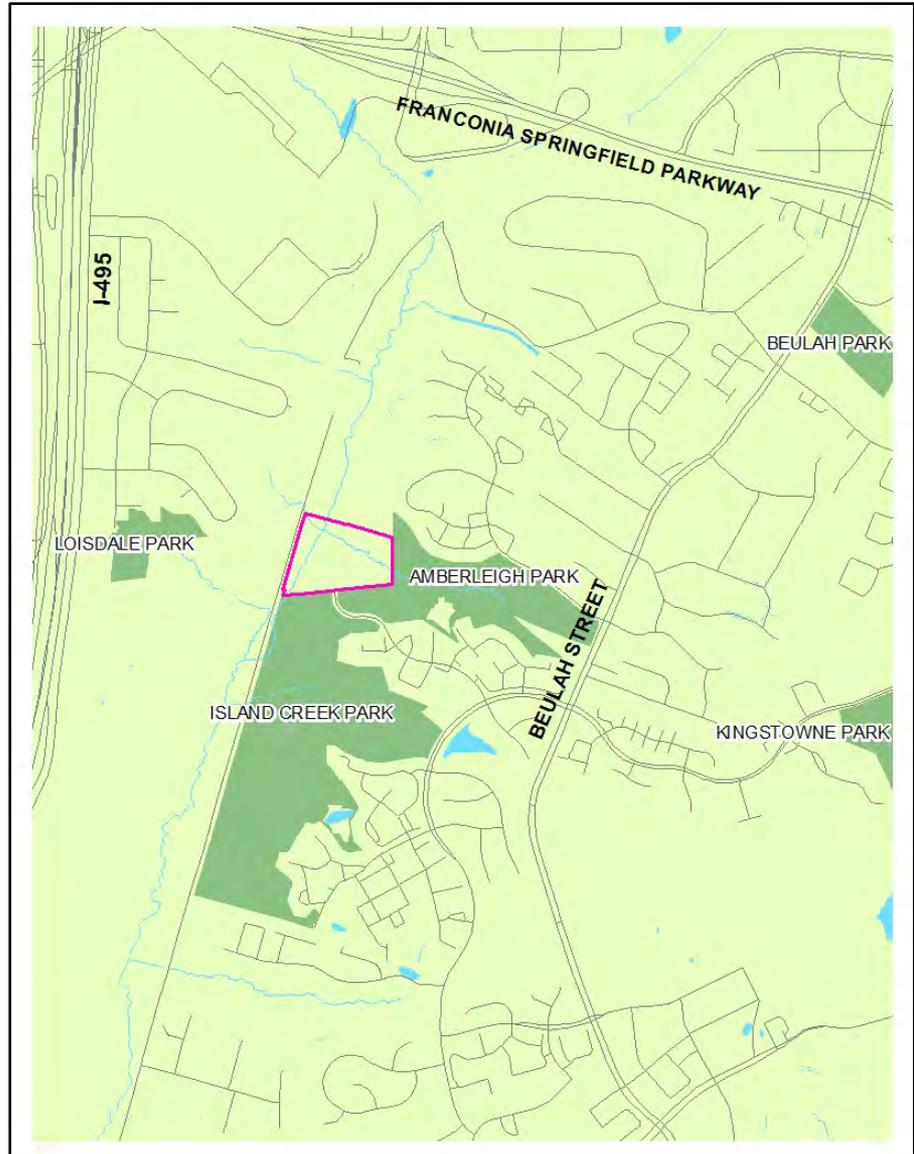
20 May 2014

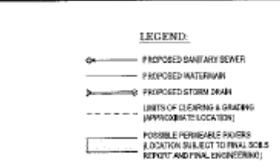
Land Dedication Request

Park Authority Board
Planning & Development Committee
June 11, 2014



O'Connell Property
RZ/FDP 2014-LE-008
Long Branch Partners, LLC





- NOTES:**
1. THE LOCATION OF PROPOSED TRAILS, UTILITY LINES, LOT LINES, SIDEWALKS AND BIWAYWAY FACILITIES IS CONCEPTUAL AND SUBJECT TO ADJUSTMENT WITH FINAL ENGINEERING. THE FINAL LOCATION OF TRAILS AND ASSOCIATED CLEARING AND GRADING WILL BE DETERMINED IN THE FIELD SO AS TO MINIMIZE IMPACT TO SIGNIFICANT TREES.
 2. COMMUNITY RECREATION AREA MAY INCLUDE ACTIVITIES SUCH AS A FOOD PAVILION, PARKING AREA, VOLLEYBALL COURT AND/OR FITNESS TRAIL WITH EXERCISE STATIONS.

T.A. 2006-4-10-D
 FAIRFAX COUNTY PARK
 AUTHORITY
 58,3482 PG 284



Sheet
 LONG BRANCH PARTNERSHIP
 6015 Glenview Mgmt. Group
 4715 Lee River Terrace, Suite 100
 Alexandria, VA 22304
 703.444.3333
 C:\projects\401\401.dwg

Revision	Date
1. DPC 10/26/2014	10/13/14
2. DPC 10/26/2014	02/10/14

Scale
 Date
 Designer

Project Name
**O'CONNELL
 PROPERTY**

CDP/FDP
 Law District
 Fairfax County, Virginia

Drawn by
 Checked by

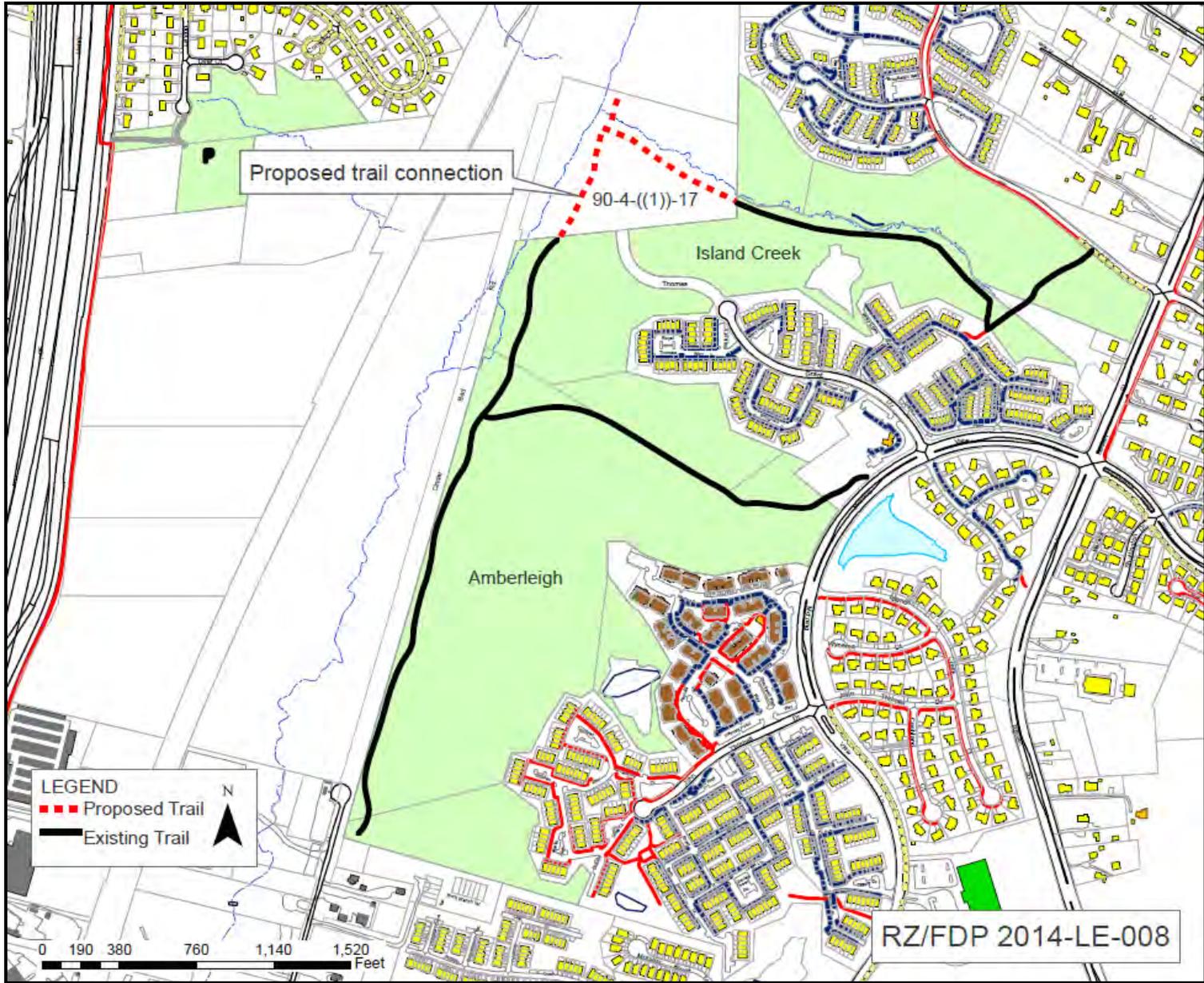
Project No. 22-2144

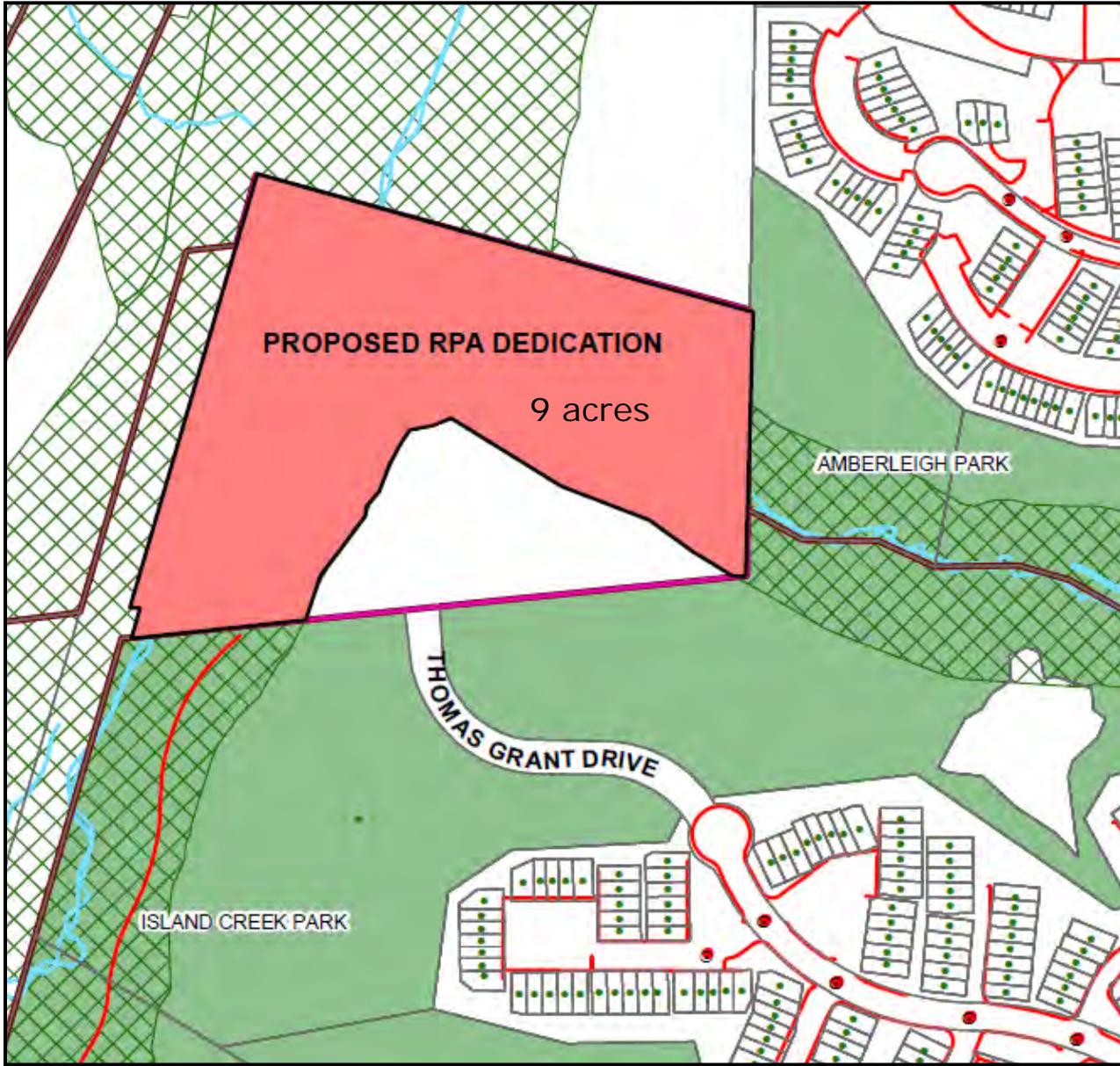
Date: FEBRUARY 10, 2014

Drawing Title
**CDP/FDP
 LAYOUT**

Scale: 1"=50'

Drawing Number
5
 Sheet 1 of 8





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Board Agenda Item
June 25, 2014

ACTION

Approval of New Telecommunications License for Stratton Woods Park (Hunter Mill District)

ISSUE:

Approval of a new license agreement with Crown Atlantic Company, LLC for telecommunication facilities located in Stratton Woods Park.

RECOMMENDATION:

The Park Authority Director recommends approval of the new telecommunication license agreement with Crown Atlantic Company, LLC for telecommunication facilities in Stratton Woods Park.

TIMING:

Board action is requested on June 25, 2014.

BACKGROUND:

The Park Authority purchased the property that comprises Stratton Woods Park from Bell Atlantic Mobile Systems (BAMS) in 1990. A telecommunication facility owned by BAMS was located on the site when the Park Authority acquired the property. Park Authority staff negotiated a land lease with BAMS for the existing telecommunication facility to remain on site. The lease was converted to a license agreement in 1998 which included an original term of five years with the option for three, five-year extensions that run through June 30, 2018. Ownership rights to the telecom facility changed several times between 1998 and 2014 reflecting the changes in the telecom industry and ultimately ending up with Crown Atlantic Company, LLC (CAC). The license agreement has also been amended over time to allow for additional carriers to install telecommunications equipment under the license agreement with CAC. The current license agreement including all the subsequent amendments is set to expire on June 30, 2018.

CAC approached Park Authority staff to discuss an agreement that would allow for continuation of the telecommunication facilities at Stratton Woods Park when the current agreement expires. CAC is seeking the new agreement starting June 30, 2014 for a period of 25 years with an initial term of ten years and a provision for three, five-year,

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extensions running through June 30, 2039, in order to facilitate their monopole marketing efforts.

Staff has evaluated the request and is recommending approval of a new license agreement. Staff has historically been challenged by the labor intensive reviews and watchdog requirements associated with the constant changing of equipment and license fees generated by CAC's day-to-day operations under the current agreement. Currently when CAC recruits additional carriers for the facility an amendment to the license must be issued and the fee payments change with each amendment. Staff must also review and approve every change to the equipment contained within the facility. Plans must be reviewed, fees assessed, and permission granted. Today's constantly changing technological environment has resulted in hundreds of staff hours spent processing the changes and payments.

Currently there are seven carries located on the monopole. CAC has advised staff that the existing monopole can accommodate up to nine carriers. A new license agreement will consolidate the fee into one annual payment for all the current carriers and starting in 2018 CAC will begin payment for the additional two carrier positions regardless if they are occupied or not.

Below is a comparison of the current agreement terms and the terms included in the new agreement:

TERMS	CURRENT	NEW
License Fee	\$12,996/month (\$155,590/year)	\$161,284/year
Payment Schedule	Monthly	Annual (at the start of the year)
Fee Increase	3% Annually	3% Annual
Additional Carriers	Fee increase as additional carries are requested	Fee automatically increases to \$235,000 on July 1, 2018, for maximum carrier spaces available
Security Deposit	\$40,000 Letter of Credit	Cash Deposit of \$161,000
Facility Area	Entire Parcel	Existing Compound
Modifications for additional carriers	By Amendment	By Notification
Period of Agreement	Expires June 30, 2018	Initial Term through 2024 with possible extensions through 2039

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The new agreement will reduce the amount of staff time required to manage the telecom facility at Stratton Woods Park while producing additional guaranteed revenue starting in 2018.

FISCAL IMPACT:

The initial new annual license fee due by July 5, 2014, will be \$161,284. In accordance with the license agreement, this annual fee amount will be increased by 3% annually. Additionally starting in 2018 the annual fee will increase to \$235,000. Funds received from this license will be appropriated 80% in Project PR-000051, for improvements to Hunter Mill Districtwide (Stratton Woods) and 20% to 2G51-035-000, Park Authority Resource Management Plans, both in Fund 80300, Park Capital Improvement Fund.

ENCLOSED DOCUMENTS:

Attachment 1: New Telecommunication License Agreement – Stratton Woods Park

STAFF:

Kirk W. Kincannon, Director
Cindy Messinger, Deputy Director/CFO
Sara Baldwin, Deputy Director/COO
David Bowden, Director, Planning and Development Division
Brian Williams, Acting Manager, Land Acquisition and Management Branch
John Zeigler, Senior Property Analyst, Land Acquisition and Management Branch
Janet Burns, Senior Fiscal Administrator
Michael P. Baird, Manager, Capital and Fiscal Services

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FAIRFAX COUNTY PARK AUTHORITY

**NEW LICENSE AGREEMENT FOR TELECOMMUNICATIONS
MONOPOLE**

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FAIRFAX COUNTY PARK AUTHORITY

NEW LICENSE AGREEMENT FOR TELECOMMUNICATIONS MONOPOLE

THIS NEW AGREEMENT (“New Agreement”), is entered into this 1st day of July 2014 (the **“Effective Date”**), between the **FAIRFAX COUNTY PARK AUTHORITY**, an instrumentality exercising public and essential governmental functions having an office at 12055 Government Center Parkway, Suite 421, Fairfax, Virginia 22035 (**“Licensor”**), and **CROWN ATLANTIC COMPANY, LLC**, a Delaware limited liability company, having an address of 2000 Corporate Drive, Canonsburg, Pennsylvania 15317 (**“Licensee”**), recites and provides:

RECITALS

WHEREAS, Licensor is the owner of a parcel of land located at 2455 Fox Mill Road, Reston, Virginia 20191, in Fairfax County, Virginia and referred to among the Tax Map records of Fairfax County as 0252 01 0010, and in Deed Book 7576, Page 505 hereinafter referred to as the **“Parcel”**. A portion of the Parcel is delineated **“Premises”** on the attached **Exhibit A** and is hereinafter referred to as the **“Premises”**. Licensor is willing to permit Licensee to use the Premises for the purposes and in accord with the terms and conditions set forth in this New Agreement, and

WHEREAS, Licensor entered into a License Agreement dated April 21, 1998 with SMSA Limited Partnership (then d/b/a Bell Atlantic Mobile and later d/b/a Verizon Wireless) for the Parcel; and

WHEREAS, SMSA Limited Partnership assigned the Agreement to Licensee with Licensor’s written consent (which consent and Agreement required continued liability of Licensee) on or about March 31, 1999; and

WHEREAS, Licensor and Licensee amended certain provisions of the Agreement with the First Amendment to License Agreement dated April 17, 2001 (**“First Amendment”**) and further amended certain provisions of the Agreement with the Second Amendment to License Agreement dated December 22, 2003 (**“Second Amendment”**) and further amended certain provisions of the Agreement with the Third Amendment to License Agreement dated June 8, 2009 (**“Third Amendment”**) and further amended certain provisions of the Agreement with the Fourth Amendment to License Agreement dated November 9, 2009 (**“Fourth Amendment”**) and further amended certain provisions of the Agreement with the Fifth Amendment to License Agreement dated November 9, 2009 (**“Fifth Amendment”**) which Fifth Amendment was terminated pursuant to the terms of the Agreement effective December 14, 2012. The Agreement, First Amendment, Second Amendment, Third Amendment Fourth Amendment and Fifth Amendment are collectively known as the **“Old Agreement”** which is attached hereto as **Exhibit D**; and

WHEREAS, Licensor and Licensee desire to terminate the Old Agreement upon the Commencement Date of this New Agreement upon the terms described in this New Agreement.

NEW AGREEMENT

NOW THEREFORE, In consideration of the mutual agreements set forth below and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as follows:

1. Facilities.

“Facilities,” as used herein, shall be Licensee’s tower structure, antennas, platforms, equipment, ancillary and related equipment shelters and structures, cables, footings or similar subsurface materials, accessories and improvements, as more specifically described on **Exhibit B** attached hereto and the Facilities shall include Licensee’s Facilities and the Facilities (not including the Licensee’s tower structure) of not more than eight (8) collocators (each a **“Collocator”** or if more than one, the **“Collocators”**). From the Effective Date until June 30, 2018, any additions or modifications to the Facilities shall be subject to Licensor’s telecommunications license fee schedule as set forth in Paragraph 4 and written approval as specified in Paragraph 6.

2. Use of Premises.

Licensor and Licensee acknowledge and agree that the Old Agreement shall automatically terminate as of the Commencement Date of this New Agreement. Notwithstanding the foregoing, any and all obligations of Licensee accruing under the Old Agreement prior its termination and the obligations of the parties that expressly survive the Old Agreement shall survive such termination, including any amounts that were due and payable by Licensee thereunder prior to such termination.

Licensor grants to Licensee a non-exclusive license (the **“License”**) to operate the existing Facilities upon the Premises as described in **Exhibit A** in the configuration shown on **Exhibit B**, as well as any facilities that may be placed upon the Premises in the future as permitted under the terms of this New Agreement. Subject to compliance with all laws, Licensee may at its own cost and expense, use the portion of the Premises shown on **Exhibit A** to install, operate, maintain, repair, replace, protect and secure the Facilities, as set forth herein, or as subject to the written approval of Licensor.

(a) Licensor grants to Licensee, subject to all conditions herein, including but not limited to Paragraph 7, the right to install and operate underground electric lines from Licensee’s meter to the Facilities and communication lines from the termination point of the communication utilities supplying communication service to the Facilities as shown on **Exhibit B**, subject to and in accordance with the Fairfax County Park Authority “Policy 211 Easements”, as may be amended by the Fairfax County Park Authority.

(b) Licensor agrees to grant, subject to all conditions herein, including but not limited to Paragraph 7, such easements to public service corporations across the Premises to the Facilities as shown on **Exhibit B**, and subject to and in accordance with the Fairfax County Park Authority “Policy 211 Easements”, as may be amended by the Fairfax County Park Authority.

(c) All portions of the Facilities brought onto the Premises by Licensee shall remain the Licensee’s personal property and, at Licensee’s option, may be removed by Licensee at any time during the term, so as long as Licensee is not in default. Upon the termination of the License, the Facilities shall be removed from the Premises by the Licensee no later than ninety (90) days after the date of the termination of the License. Licensee shall contact all public service corporations and communication utility company(s) that were granted easements pursuant to Licensee’s use of the Premises to have all equipment removed from the Premises at the Licensee’s expense and shall restore the Premises to an open area to the reasonable satisfaction of Licensor and which is free of any equipment, foundations, concrete mounting pads, grounding devices, easements or utilities and which has been graded and seeded with Licensor’s special seed mix which is attached as **Exhibit D**. All such easements and Facilities shall be vacated at the Licensee’s expense.

(d) Licensor grants Licensee a non-exclusive license for ingress and egress to the Premises shown on **Exhibit A**; and a non-exclusive license to the extent of the Licensor’s interest therein to any existing access roads, easements or rights of way serving the Premises for access to the Facilities for the purposes of installing, maintaining, operating, repairing, reconstructing and removing the Facilities. Subject to the foregoing, Licensee shall have twenty-four (24) hour a day, seven (7) day a week access to the Premises and the Facilities for maintenance, unscheduled repairs and other emergencies.

(e) Except for the Premises (as described in **Exhibit A**), Licensor reserves the right to continue all existing uses of the Parcel. Licensor further reserves the right to make or permit any such future additional use and to make or permit any use of the Parcel as Licensor deems appropriate, provided that Licensee’s use of the Premises and the operation of the Facilities are not unreasonably interfered with by such future additional use.

(f) Licensee shall not (i) violate any environmental laws (now or hereafter enacted), in connection with Licensee’s use or occupancy of the Premises; or (ii) use, generate, release, manufacture, refine, produce, process, store, or dispose of any hazardous wastes on, under, or about the Premises, or transport to or from the Premises any Hazardous Material (as defined in Paragraph 11); except as allowed by applicable law for the use of sealed batteries for emergency back-up, any fire suppression system, small quantities of cleaning products ordinarily used by commercial businesses and fuel stored for and in Licensee’s backup generator(s), if any. Licensee will be responsible for all obligations of compliance with any and all environmental laws, including any regulations, guidelines, standards or policies of any governmental authorities regulating or imposing standards of liability or standards of conduct with regard to any environmental conditions or concerns as may now or hereafter be in effect with respect to the Facilities being installed on the

Premises by the Licensee or any sub-licensee. Licensee shall cure, remedy and be responsible to cure or remedy any environmental condition which is created on the Premises by Licensee. Licensor represents that it has no knowledge of any substance, chemical, waste or Hazardous Material in the Premises that is identified as hazardous, toxic or dangerous in any applicable federal, state or local law or regulation. Additionally, Licensor agrees that it will not use, generate, store or dispose of any Hazardous Material on, under, about or within the Premises in violation of any law or regulation. This paragraph shall survive the termination of this New Agreement.

(g) Any modifications of the Facilities or the addition of new Facilities shall be accomplished without interfering with the use or development of the Parcel, existing as of the date of this New Agreement, by Licensor or any other party and/or the necessary day to day operations of the Licensor. Promptly upon completion of the forgoing modifications or maintenance, Licensee shall, at its own cost and expense, repair any damage to the Parcel resulting from such construction, installation or maintenance.

3. Term.

(a) Subject to the terms and conditions of this New Agreement, the initial term of the License hereby granted (“**Term**”) shall be July 1, 2014 (“**Commencement Date**”) and ending at 11:59 P.M. on June 30, 2024. Upon thirty (30) days written notice given by Licensee to Licensor, Licensee may terminate this New Agreement if Licensee determines the Premises has become unsuitable for Licensee because (i) Licensee is unable to obtain or maintain in force all necessary Governmental Approvals (as hereinafter defined); (ii) a material change in government regulations makes it impractical or uneconomic for Licensee to continue to operate the Facilities; (iii) interference by or to Licensee’s operation cannot be resolved; (iv) Licensee changes its system or network design in a manner that makes it impractical or uneconomic for Licensee to operate the Facilities; or (v) the Premises are destroyed or damaged or taken in whole or in part (by condemnation or otherwise) sufficient in Licensee’s reasonable judgment to affect adversely Licensee’s use of the Facilities. Notwithstanding the foregoing, Licensee shall give written notice to Licensor to terminate this License within thirty (30) days after the occurrence of any of the foregoing described events which is the basis of termination.

(b) Provided that the Licensee does not breach any of the terms, conditions, covenants, representations or warranties set forth in this Agreement, this License shall automatically renew subject to the provisions of this Paragraph 3(b) for three (3) additional periods of five (5) years each (each a “**Renewal Term**”) upon the same terms and conditions contained herein; provided, however, that the annual license fee provided for in Paragraph 4 shall be adjusted at the commencement of each Renewal Term as provided in Paragraph 4. The License hereby granted shall automatically renew for each Renewal Term unless, at least sixty (60) days prior to expiration of the then existing period, Licensor or Licensee provides written notification to the other party of its intention not to permit the License to renew. If either party provides the other party with such notice, the option(s) remaining shall be rendered null and void and the License shall terminate at the end of the then current period. Each Renewal Term shall commence upon the expiration of the immediately preceding Term

or applicable Renewal Term. All references in this Agreement to the Term hereof shall include, where appropriate, all Renewal Terms so effected.

4. License Fee.

(a) Commencing upon the Commencement Date, Licensee shall pay to Licensor a non-refundable annual license fee in accordance with the following schedule:

July 1, 2014 to June 30, 2015	\$161,284.00(subject to increase pursuant to Section 1 above)
July 1, 2015 to June 30, 2016	\$166,133.00(subject to increase pursuant to Section 1 above)
July 1, 2016 to June 30, 2017	\$171,117.00(subject to increase pursuant to Section 1 above)
July 1, 2017 to June 30, 2018	\$176,250.00(subject to increase pursuant to Section 1 above)
July 1, 2018 to June 30, 2019	\$235,000.00
July 1, 2019 to June 30, 2020	\$242,050.00
July 1, 2020 to June 30, 2021	\$249,312.00
July 1, 2021 to June 30, 2022	\$256,791.00
July 1, 2022 to June 30, 2023	\$264,495.00
July 1, 2023 to June 30, 2024	\$272,429.00

(b) If the New License is renewed for the first 5-year Renewal Term, Licensee shall pay to Licensor a non-refundable annual license fee in accordance with the following schedule:

July 1, 2024 to June 30, 2025	\$280,602.00
July 1, 2025 to June 30, 2026	\$289,022.00
July 1, 2026 to June 30, 2027	\$297,691.00
July 1, 2027 to June 30, 2028	\$306,622.00
July 1, 2028 to June 30, 2029	\$315,820.00

(c) If the New License is renewed for the second 5-year Renewal Term, Licensee shall pay to Licensor a non-refundable annual license fee in accordance with the following schedule:

July 1, 2029 to June 30, 2030	\$325,295.00
July 1, 2030 to June 30, 2031	\$335,054.00
July 1, 2031 to June 30, 2032	\$345,105.00
July 1, 2032 to June 30, 2033	\$355,459.00
July 1, 2033 to June 30, 2034	\$366,123.00

(d) If the New License is renewed for the third 5-year Renewal Term, Licensee shall pay to Licensor a non-refundable annual license fee in accordance with the following schedule:

July 1, 2034 to June 30, 2035	\$377,106.00
July 1, 2035 to June 30, 2036	\$388,419.00

July 1, 2036 to June 30, 2037	\$400,072.00
July 1, 2037 to June 30, 2038	\$412,074.00
July 1, 2038 to June 30, 2039	\$424,437.00

The annual payment shall be due on or before the anniversary of the Commencement Date. If Licensee fails to pay any installment of license fees by the fifth (5th) day of the month, Licensee shall also pay to Licensor a late fee equal to five percent (5%) of the late payment. If any amount remains unpaid more than thirty (30) days after its due date, Licensee shall pay Licensor interest on such unpaid amount at an annual rate of eighteen percent (18%) from the date such amount was due until the date such amount is paid to Licensor. If at the time of assessing any late fee, the applicable interest rate exceeds that which Licensor may lawfully assess, the interest rate for that late fee shall be the maximum that the Licensor may lawfully assess.

(e) Licensee acknowledges the following companies and their related Facilities exist on the Premises and at the tower elevations as described below:

<u>Carrier Company</u>	<u>Classification</u>	<u>Tower Elevation</u>
Verizon	Licensee	178'
AT&T	Collocator, Sublicensee (Old Agreement - 1 st Prime addition)	144'
Nextel	Collocator, Sublicensee (Old Agreement - 2 nd Prime addition)	154'
Sprint	Collocator, Sublicensee (Old Agreement - 1 st Amendment)	164'
T-Mobile	Collocator, Sublicensee (Old Agreement - 2 nd Amendment)	124'
Cricket	Collocator, Sublicensee (Old Agreement - 3 rd Amendment)	173'
Clearwire	Collocator, Sublicensee (Old Agreement - 4 th Amendment)	154'
TBD	Collocator, Sublicensee	TBD
TBD	Collocator, Sublicensee	TBD

Any additional Collocator(s), which are identified as "TBD" above, shall be subject to Licensor's prior written approval as specified in Paragraph 6. Licensee agrees that if it enters into an agreement with an additional Collocator (thereby filling one of the "TBD" slots under the Carrier Company column above) before July 1, 2018, then Licensee shall pay an additional \$25,000 per year in license fees in addition to the annual license fees set forth in Paragraph 4 (a). Notwithstanding the previous sentence, effective July 1, 2018, the amount of annual license fees due shall be no less than the amounts set forth in Paragraph 4 (a) through 4 (d) above.

(f) Licensee and Licensor agree that Licensee shall not permit more than nine (9) carriers, which shall consist of Licensee and eight (8) Collocators). Licensee agrees to provide the names, ID numbers and their respective elevations on the monopole for the existing carriers and/or Collocators as well as future carriers and Collocators immediately after the Collocator's individual agreements with the Licensee become effective and, when the Collocators terminate their sublicenses or make any changes or modifications to the Facilities which are subject to the approvals required in Paragraph 6 of this New Agreement.

(g) Upon the date of execution of this New Agreement by Licensee, Licensee shall replace the Old Agreement's existing Letters of Credit worth Forty Thousand and 00/100ths Dollar (\$40,000.00) with a One Hundred and Sixty-one Thousand and 00/100ths Dollar (\$161,000.00) cash security deposit for this New Agreement ("Security Deposit"). This Security Deposit shall be held in a non-interest bearing account by the Licenser. This Security Deposit shall be returned to Licensee at the termination of the License, provided the Licensee has performed all obligations under this New Agreement through the date of termination. In the event that Licensee does not remove all of the Facilities from the Premises as set forth in Paragraph 2(c) of this New Agreement, Licenser may apply all or any portion of the Security Deposit to the costs incurred by Licenser in removing the Facilities.

5. Administrative Fees.

Licensee shall pay Licenser's reasonable administrative fees for preparing, reviewing and negotiating this New Agreement in the sum of Five Thousand and 00/100ths Dollars (\$5,000.00), which shall be due and payable on the date of execution of this New Agreement.

6. Sub-Licenses and Modification of the Premises.

Licenser has previously approved (under the Old Agreement) all existing plans, specifications, drawings, renderings, permits, applications and descriptions provided in **Exhibit B** and no additional approval of same is necessary.

(a) From the Effective Date of this New Agreement until June 30, 2018, Licensee may sublicense space within the Premises and upon Licensee's Facilities to Collocators subject to Licenser's written approval of the Modification Documents, as described below in this Section 6, provided the total number of Collocators does not exceed eight (8) Collocators as specified in Paragraph 4(f) above and the appropriate license fees are paid.

(b) Licensee shall have full responsibility and shall pay for all costs incurred by Licenser for staff evaluation and review for any future sublicenses and modifications as set forth in this Paragraph 6. Licensee shall have full responsibility and shall pay all costs for plan preparation and procurement of all necessary permits and other approvals from the appropriate governmental agencies.

(c) Licensee shall not allow a Collocator or any other party to use the Facilities prior to execution of an amendment by both parties permitting such use, provided that no amendment to this New Agreement shall be required for any sublicense approved by Licenser pursuant to Paragraph 19(a). Except as amended herein, all of the terms, covenants and conditions of the Agreement shall be and remain in full force and effect.

(d) From the Effective Date of this New Agreement until June 30, 2018, before commencement of any modifications of the Facilities, Licensee shall submit to Licenser for

Licensor's written approval, which approval shall not be unreasonably withheld, conditioned, delayed or denied, the following:

- (i) a certified letter from Licensee requesting Collocator approval, if applicable.
- (ii) a set of modification construction plans certified by a professional engineer satisfactory to Licensor which states that the modifications will be in compliance with all applicable laws, rules and regulations.
- (iii) a structural analysis report signed and stamped by a certified structural engineer affirming that any proposed modifications to the existing telecommunications tower will sustain the loads required by the equipment to be installed upon it.
- (iv) copies of all approved permits and governmental approvals.
- (v) approved Department of Planning and Zoning 2232 Application (if needed).
- (vi) Federal Communication Commission license (copy).

All of the preceding documents required to receive Licensor's approval shall be referred to as the "**Modification Documents**".

(e) After Licensee's submission of the Modification Documents, Licensor shall notify Licensee within thirty (30) days whether it deems the Modification Documents to be satisfactory. Should the Licensor determine the Modification Documents are unsatisfactory, Licensee shall revise the Modification Documents to remedy the defects noted by Licensor and re-submit the Modification Documents for Licensor's review pursuant to this paragraph.

(f) The Modification Documents will not be considered approved until Licensor signs a "Consent to Equipment Modification" which is attached as **Exhibit C**. Licensee agrees that no modification to the Facilities will be performed until Licensor provides a signed Consent to Equipment Modifications letter.

(g) All modifications will comply with the terms set forth in this New Agreement and with all applicable laws, codes, ordinances (including the Fairfax County Zoning Ordinance as it applies to telecommunication facilities) and regulations.

(h) No damage will be done or interference committed with any equipment or structures located within the Parcel with respect to the modifications. If damage to the Parcel and/or equipment occurs then, Licensee shall within thirty (30) days repair the damage and return the Parcel to the condition existing before the damage occurred.

(i) If the modification of the Facilities should require the relocation of any facilities or equipment presently located at the Premises owned by the Licensor, such facilities or equipment may be relocated by Licensee only with Licensor's prior written consent and at Licensee's sole cost and expense.

(j) Notwithstanding the prior terms of this Paragraph 6, Licensee shall be permitted to make operational, maintenance, and emergency repairs without Licensor's consent so long as said maintenance and repairs do not change the size or number of antennas, or overall appearance of the structure.

(k) Licensee shall notify Licensor of any change in Collocators within the Facility by executing a Verification Statement as defined in Paragraph 17 below and Licensee must comply with all applicable laws, codes, ordinances (including the Fairfax County Zoning Ordinance as it applies to telecommunication facilities) and regulations.

7. Interference.

(a) Licensee agrees not to permit any use of the Facilities after the Commencement Date that will interfere with Licensor's operations or use of Stratton Woods Park or Premises or the use of Stratton Woods Park or Premises by any parties to whom Licensor has granted rights prior to the commencement date of the Old Agreement.

(b) Licensee agrees to install equipment of a type and frequency which will not cause frequency interference with Licensor's "Public Safety Grade" (Manufacturers High Tier) radio frequency communications equipment used by Licensor. In the event the Facilities cause such interference, Licensee agrees it will take all steps necessary to correct and eliminate the interference consistent with appropriate government rules and regulations upon notification to Licensee's Authorized Representative of the interference. Licensee shall be obligated to respond to the problem of interference within four (4) hours of receipt of notification from the Licensor and if the interference is not corrected within one (1) day of receipt of notification, the Licensee shall immediately turn off the Facilities causing such interference until the Facilities can be repaired or replaced.

(c) Licensee agrees to install equipment of a type and frequency which will not cause frequency interference with other forms of radio frequency communications equipment existing, or previously approved at Stratton Woods Park and on the Parcel as of the execution date of this New Agreement. In the event the Facilities cause such interference, Licensee agrees it will take all steps necessary to correct and eliminate the interference consistent with appropriate government rules and regulations upon receipt of written notification of the interference. Licensee shall be obligated to respond to the problem of interference within forty-eight (48) hours of receipt of written notice from Licensor, and if the interference is not corrected within five (5) days of receipt of written notification (or such time as may reasonably be required with exercise of the due diligence provided such repairs are begun within said five (5) days), the Facilities causing such interference shall be immediately removed from the Premises.

(d) Licensor agrees not to grant a license after the commencement of this New Agreement to permit any use of the Parcel that will knowingly interfere with Licensee's operation pursuant to this New Agreement.

8. Condition of the Premises.

Upon the Commencement Date of the Old Agreement, Licensee accepted the Premises "as is." Licensee and Licensor acknowledge and agree that Licensee has accepted the Premises "as is" and Licensor shall have no obligation to improve or modify the Premises in any manner whatsoever.

9. Maintenance and Repairs of Facilities.

Licensee shall be responsible for all maintenance and repair of the Facilities and any appurtenant equipment or facilities of Licensee during the term of this New Agreement. Licensee shall promptly and diligently respond to any request by Licensor for any such maintenance or repair.

10. Indemnification.

(a) Except to the extent due solely to Licensor's gross negligence or willful misconduct, Licensee indemnifies and holds Licensor and its agents, employees, volunteers, officers and directors harmless from and against all claims, demands, costs, losses, liabilities, fines and penalties, including but not limited to reasonable attorneys' fees and costs of defense, arising from (i) the condition of the Facilities; (ii) any activities undertaken on, in, under or near the Premises by, for or at the direction of Licensee or the Licensee's agents, contractors, employees or invitees; (iii) any default or Event of Default (as defined below) by Licensee under this New Agreement; and (iv) the presence, storage, use, placement, treatment, generation, transport, release or disposal on, in, under or near the Premises by Licensee or any of Licensee's Agents of (1) oil, petroleum or other hydrocarbon derivatives, additives or products, (2) hazardous wastes, (3) hazardous or toxic substances or chemicals, (4) fungicides, rodenticide or insecticides, (5) asbestos or (6) urea formaldehyde, in each case as defined by any applicable state, federal or local law, rule or regulation (collectively, "Hazardous Material").

(b) Licensee hereby agrees to indemnify and hold harmless Licensor, its officers, directors, agents, and all employees and volunteers from any and all claims for bodily injury, death, personal injury, theft, and/or property damage, including cost of investigation, all expenses of litigation, including reasonable attorney's fees, and the cost of appeals arising out of any claims or suits that result from the errors, omissions, or negligent acts of the Licensee, Collocators and its subcontractors and each of their agents and employees or invitees. Licensee shall include, in a written agreement with each Collocator, language substantially similar to the first sentence in this Paragraph 10(b) contractually requiring each Collocator to (i) indemnify and hold harmless Licensor, its officers, directors, agents, and all employees and volunteers and (ii) maintain sufficient commercial liability insurance coverage for claims arising out of Collocator's use of the Premises.

11. Insurance.

(a) Licensor agrees that Licensee may self-insure against any loss or damage which could be covered by a commercial general public liability insurance policy. If Licensee self-insures, Licensee shall provide Licensor on each anniversary of the Commencement Date a certified financial statement of Licensee prepared by an independent accounting firm, and upon execution of this New Agreement shall provide a financial statement guaranteeing equivalent coverage through self-insurance satisfactory to Licensor. Licensor reserves the right to require, after review of such financial statements, that Licensee acquire, maintain and pay for commercial liability insurance against claims for personal injury, including bodily injury or death, and property damage, occurring upon the Premises and arising from Licensee's use thereof. Insurance shall provide coverage of at least Two Million Dollars (\$2,000,000) combined single limit for both bodily injury and property damage, shall name Licensor as an additional insured, and shall provide that it may not be canceled without at least thirty (30) days prior written notice, except for non-payment of premium to Licensor, and shall otherwise be reasonably satisfactory to Licensor. Such insurance may be included within the coverage of a blanket or umbrella policy, and must be issued by an insurance company licensed in the Commonwealth of Virginia and shall have a general policyholder's rating of at least A and a Financial rating of at least VIII in the current edition of Best's Insurance Reports. Licensee shall provide Licensor an original certificate evidencing such insurance or self-insurance upon (i) the Commencement Date of the term of this New Agreement, (ii) each anniversary of the policy renewals, (iii) a change in coverage that affects the requirements of this New Agreement, and (iv) at any other time during the term of this New Agreement upon the request of the Licensor.

(b) Licensee shall carry hazard insurance to cover damage to or destruction of the Facilities. In the event of damage to or destruction of the Facilities, neither Licensee nor Licensor shall have any obligation to restore, replace or rebuild the Facilities for any reason. If the Premises or Facilities are destroyed or damaged and rendered unsuitable for normal use, Licensee may terminate this New Agreement upon providing thirty (30) days written notice to Licensor. In such event, all rights and obligations of the parties shall cease as of the date of the damage or destruction, without further liability hereunder. This provision shall not limit Licensee's obligation to restore the site to its original condition.

12. Liens.

Licensee shall promptly pay for all work, labor, services or material supplied by or on behalf of Licensee at the Premises or in connection with the Facilities. If any mechanics' or materialmen's liens shall be filed affecting the Premises, Licensee shall cause the same to be released of record by payment, bond, court order or otherwise, within thirty (30) days after notice of filing thereof. Upon the completion of the construction of the Facilities or upon the completion of any approved modifications thereto, Licensee shall obtain and provide to Licensor lien waivers from all contractors and subcontractors which provided services or materials in connection with the construction or modification of the Facilities.

13. Compliance with Laws.

Licensee shall, at its expense, throughout the term of this New Agreement, obtain all building permits and other governmental or quasi-governmental licenses, permits, consents and approvals required for the construction, installation, operation and use of the Facilities in compliance with all applicable laws, rules, orders, ordinances and requirements, including but not limited to, all laws, rules, orders, ordinances and requirements which relate to the Federal Aviation Administration, Federal Communications Commission, health, safety, environment or land use. In the event of Licensee's failure to comply with this paragraph, Licensor may, but is not obligated to, take such actions as may be necessary to comply with any such laws, rules, regulations, order, ordinances or requirements, and Licensee shall immediately reimburse Licensor for all costs and expenses incurred thereby.

14. Representations and Warranties.

Licensee represent and warrants to Licensor that (i) it is a limited liability company duly organized and validly existing under the laws of the State of Delaware, (ii) it has all corporate power and authority necessary to own its properties and conduct its business, as presently conducted, and to enter into and perform its obligations under this New Agreement, (iii) the person executing this New Agreement on its behalf has been duly authorized to do so, and (iv) that it has not dealt with, nor is any brokerage commission due to, any broker in connection with this New Agreement.

15. Termination.

Upon the expiration or earlier termination of this New Agreement, Licensee shall remove the Facilities from the Premises as provided in Paragraph 2(c) of this New Agreement, and shall repair any damage to the Premises and associated public utility areas caused by the installation, operation or removal of the Facilities. If Licensee remains on the premises more than sixty (60) days after the expiration or termination of this New Agreement, Licensee shall pay to Licensor for such holding over a license fee per month equal to 20% the annual installment of the license fee which accrued during the immediately preceding term. The license fee for such holding over shall remain in effect until Licensee removes the Facilities. If the Facilities are not removed within one hundred twenty (120) days after expiration or earlier termination of this New Agreement, Licensor shall at its option complete the removal and restoration at the Licensee's expense. Acceptance of the license fees upon termination shall not be a waiver by Licensor of any of its other remedies at law or in equity. Paragraphs 6, 11, 13 and 16 of this New Agreement shall survive termination of this New Agreement.

16. Default.

(a) If Licensee shall fail to pay when due any of the installments of the license fee provided for herein or any other sum accruing pursuant to the terms of this New Agreement, and such failure shall continue for ten (10) days after written notice from Licensor, or if Licensee shall be in default or fail to perform in a timely manner any other obligation herein provided, other than the payment of license fee installments, and such failure shall continue

for thirty (30) days after written notice from Licensor, or if a petition in bankruptcy shall be filed by or against Licensee, or if Licensee shall be adjudicated insolvent, or if Licensee shall make a general assignment for the benefit of its creditors, or if a receiver or trustee shall be appointed to take charge of and wind up Licensee's business, or if the Licensee abandons or vacates the Facilities for more than four (4) consecutive months prior to the termination of this New Agreement, then Licensee shall be considered to have caused an event of default ("**Event of Default**") hereunder and Licensor may elect to terminate this New Agreement at its sole discretion and pursue its remedies hereunder, at law or in equity.

(b) Licensor and Licensee agree that Licensee's failure to comply with the Facility modification process as outlined in Paragraph 6 will be considered an Event of Default and Licensor may terminate this New Agreement at its sole discretion and pursue its remedies at law or in equity. Notwithstanding any other terms or conditions set forth in this New Agreement, Licensor reserves the right to terminate this New Agreement if Licensee fails to comply with the requirements for Collocator use of the Premises or Facilities.

17. Verification and Authorized Representative

(a) Licensee shall execute, acknowledge and deliver to Licensor a verification statement in writing certifying the Carrier Company names of all occupants of the Facility, their Classification and, their height on the monopole in the same form as identified in Paragraph 4(e) above ("**Verification Statement**") within ten (10) business days after written receipt of a request from Licensor demanding same. Failure by Licensee to provide this information within the fifteen (15) day response period shall be considered an Event of Default.

(b) Licensee and Licensor shall provide the names, titles, email addresses and direct telephone numbers of their qualified individuals employed by Licensor and Licensee ("**Authorized Representatives**") who can, from time-to-time, and as needed, answer questions and assist in any accounting discrepancies. The Authorized Representative is:

LICENSOR:

Name:	John S. Zeigler
Title:	Senior Property Analyst
Email Address:	john.zeigler@fairfaxcounty.gov
Direct Phone Line:	703-324-8520

LICENSEE:

Name:	Land Owner Help Desk
Email Address:	LOHD@crowncastle.com
Direct Phone Line:	866-482-8890

18. Notices.

All notices required hereunder or in respect hereof shall be in writing and shall be transmitted by postage prepaid certified mail, return receipt requested, delivered by hand, or transmitted by overnight courier to the following addresses:

<u>Licensor:</u>	Fairfax County Park Authority 12055 Government Center Parkway, Suite 421 Fairfax, Virginia 22035 Attn: Director, Planning & Development Division
<u>Licensor's Payment Address:</u>	Fairfax County Park Authority 12055 Government Center Parkway, Suite 421 Fairfax, Virginia 22035 Attn: John S. Zeigler (Land Acq. & Mgmt Branch)
<u>Licensee:</u>	Crown Atlantic Company LLC c/o Crown Castle USA, Inc. E. Blake Hawk, General Counsel Attn: Legal-Real Estate Department 2000 Corporate Drive Canonsburg, PA 15317-8564

Notices shall be deemed given upon delivery or mailing by certified mail with return receipt requested thereof to the address specified above. Either party may change its address or any address for copies by giving ten (10) days prior notice of such change in the manner described above.

19. Assignment.

(a) Licensee may, upon notice to Licensor, assign this License to any corporation, partnership or other entity which (i) is controlled by, controlling or under common control with the Licensee, (ii) shall merge or consolidate with or into Licensee, or (iii) shall succeed to all or substantially all the assets, property and business of Licensee. In all other instances, Licensee may only assign or transfer its rights and obligations upon Licensor's prior written consent, which consent shall not be unreasonably withheld. Licensee shall submit any requests for any requested consents of Licensor at least sixty (60) days before any assignment of this New Agreement. Upon assignment, Licensee shall furnish to the Licensor six (6) 8 ½" x 11" colored photographs of the existing conditions and six (6) 8 ½" x 11" colored photographs of the assignee's telecommunications Facilities. Photographs will show all Facilities (i.e. monopole, co-locations, antennas, equipment cabinets, fenced compound with landscaping, access road and/or any other related appurtenances).

(b) This New Agreement shall not be interpreted to create anything other than a license and shall not create any right, title or interest in the property or Premises, nor shall it

create an easement. In the event of any assignment or sub-license, Licensee agrees that it shall remain liable for all obligations hereunder. No other parties are permitted use of the Premises without permission of Licensor. Furthermore, no other party's equipment shall be permitted at the Premises without permission of Licensor.

20. Miscellaneous.

This New Agreement contains the entire agreement between the parties with respect to the subject matter hereof and may not be amended except by a writing signed by the parties hereto. The invalidation of any of the provisions hereof shall not affect any of the other provisions hereof, which shall remain in full force.

21. Applicable Law.

This New Agreement shall be executed, constructed and enforced in accordance with the laws of the Commonwealth of Virginia, disregarding those laws pertaining to conflicts of law.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties have caused this New License Agreement for Telecommunications to be executed on the day and year first written above.

WITNESS OR ATTEST:

LICENSOR:

FAIRFAX COUNTY PARK AUTHORITY
an instrumentality exercising public
and essential governmental functions

_____ (SEAL)

By: _____
Kirk W. Kincannon, Director

Date: _____

WITNESS OR ATTEST:

LICENSEE:

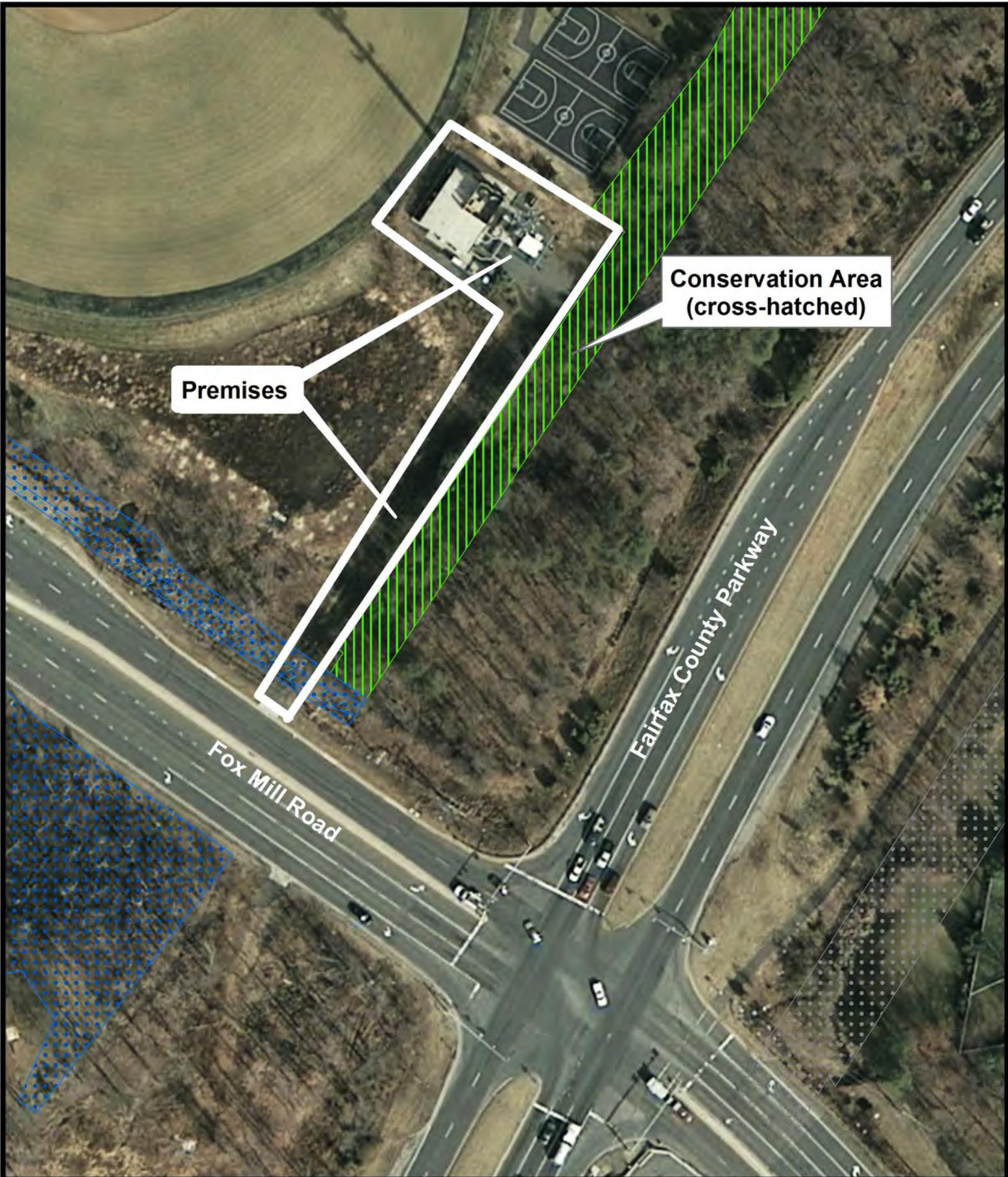
CROWN ATLANTIC COMPANY LLC,
a Delaware limited liability company
2000 Corporate Drive
Canonsburg, PA 15317

_____ (SEAL)

By: _____

Name: _____

Date: _____



Premises

Conservation Area
(cross-hatched)

Fox Mill Road

Fairfax County Parkway



**FAIRFAX COUNTY
PARK AUTHORITY**

12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118

EXHIBIT A - LICENSE AREA

**STRATTON WOODS PARK TELECOM LICENSE
CROWN CASTLE SITE ID # 806136**

2455 FOX MILL RD., RESTON, VA 20191

**October
2013**



Fairfax County Park Authority
License Agreement for Monopole

Site Name: Stratton Woods Park
Crown Castle Site ID: BU 806136

EXHIBIT B
Facilities Layout

EXHIBIT C
(Modifications Consent)



FAIRFAX COUNTY PARK AUTHORITY

12055 Government Center Parkway, Suite 927 • Fairfax, VA 22035-5500
703-324-8700 • Fax: 703-324-3974 • www.fairfaxcounty.gov/parks

Consent for Equipment Modification

Licensor: Fairfax County Park Authority
Licensee: _____
License Date: _____
Licensee's Site ID #: BU _____ (____ Site #)
Premise Address: _____
Park Name: _____

Pursuant to the License identified above, Licensee is requesting Licensor's consent to modify the equipment located at the above address. This Consent is conditioned upon the following:

1. The approval of this modification shall be subject to the terms and conditions contained in the License Agreement identified above (and all Amendments thereto).
2. Licensee must comply with all applicable laws and regulations in its design, modification and work.
3. All modifications shall be made in accordance with the attached structural and engineering plans:

4. All work shall take place inside Licensee's existing compound within _____ Park.
5. Licensee will acquire all permits, consents, authorizations and approvals required to make the modifications associated with this work.
6. Licensor makes no representation or warranty of any kind with respect to Licensor's approval, the modifications, or the work, including, without limitation, as to the design of the modifications, the equipment to be installed during the work, the suitability of any of that equipment or the facilities for any particular purpose, or the methods used for the work.

LICENSOR: FAIRFAX COUNTY PARK AUTHORITY

By: _____ Date: _____

Name: Julie Cline
Title: Manager, Land Acquisition and Management Branch

Licensor's Representative:

John Zeigler, Senior Property Analyst
Fairfax County Park Authority
12055 Government Center Parkway, Suite 421
Fairfax, VA 22035
703-324-8520 (direct)
John.Zeigler@fairfaxcounty.gov

Licensee's Representative:

Fairfax County Park Authority
License Agreement for Monopole

Site Name: Stratton Woods Park
Crown Castle Site ID: BU 806136

EXHIBIT D
Stratton Woods Park Old Telecom License Agreement

EXHIBIT E
(Fairfax County Park Authority Modified Native Seed Mix)

All disturbed areas on Park Authority owned property shall be restored in accordance with the following specifications. The native seed mix shall be obtained from Ernst Conservation Seeds of Meadville, PA or a Park Authority approved alternate vendor.

Modified Native Seed Mix:

Indian grass - *Sorghastrum nutans* – 25% of mix
Virginia wild rye – *Elymus virginicus* – 35%
Deer tongue – *Dichanthelium clandestinum* – 20%
Broomsedge – *Andropogon virginicus* – 20%

Prior to seeding, the site shall be prepared by disking or raking.

The native seed mix should be seeded at a rate of .5 pounds/1,000 square feet (about 20 lbs/acre) with a cover crop of annual rye (*Lolium multiflorum*) at 1.5 lbs/1,000 square feet.

Bag tags shall be provided to the Park Authority.

Following application of the native seed mix, the contractor shall immediately overseed with Annual Rye (*Lolium multiflorum*) at a rate of 60 pounds per acre (about 1.5 lbs/1,000 square feet) in order to achieve stabilization prior to germination and establishment of native seed grasses. Winter wheat can be substituted for annual rye if seeding after October 1st.

Note: Hydroseeding with weed-free fiber mulch may yield the best results on steep slopes.

Following application of the native seed mix and the annual rye or winter wheat, the area shall be covered with clean wheat straw to a depth of about 1 inch. If the seed is sown into a weed-free compost blanket (Soilmate or equivalent) or hydroseeded, then straw does not need to be applied.

For broadcast application, the seed shall be mixed with weed-free compost (Soilmate or equivalent) or clean moist sand for broadcasting over bare soil. If organic compost is used, then seed can be sown directly onto the compost and no additional mulching is required. Seed may also be drilled or shot by an operator who knows how to apply native seed and has the proper equipment (e.g. a Truax type seed drill intended for native seed mixes).

Matting containing plastic mesh shall not be used on parkland, unless included in approved project plans, because it is considered hazardous to wildlife.

Planning & Development Committee



Open Session
June 11, 2014

Telecommunication Issues



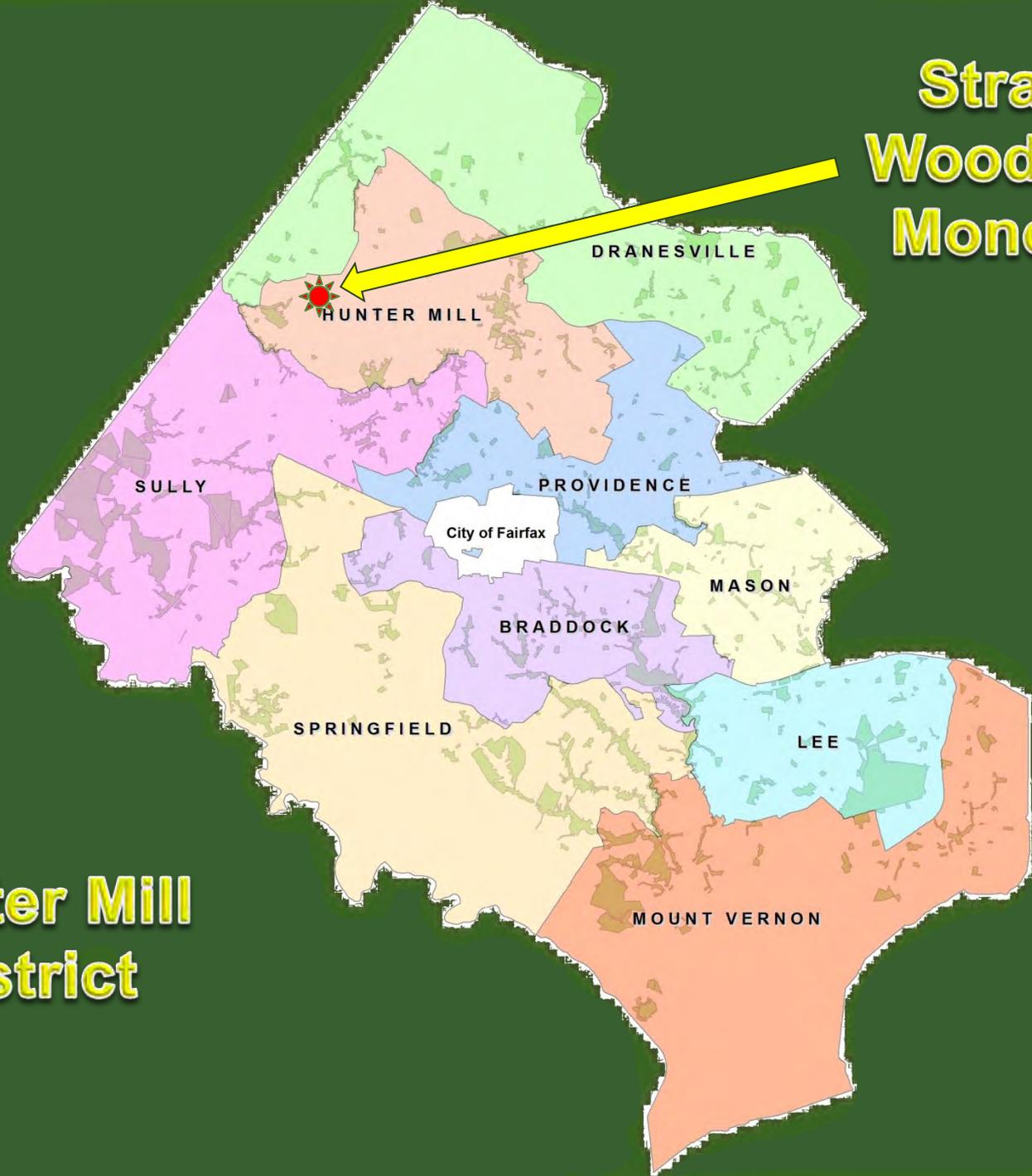
Stratton Woods Park

Monopole License Renewal





Stratton Woods Park Monopole



Hunter Mill District

Dulles Access Road

Sunrise Valley Dr

Fox Mill Road

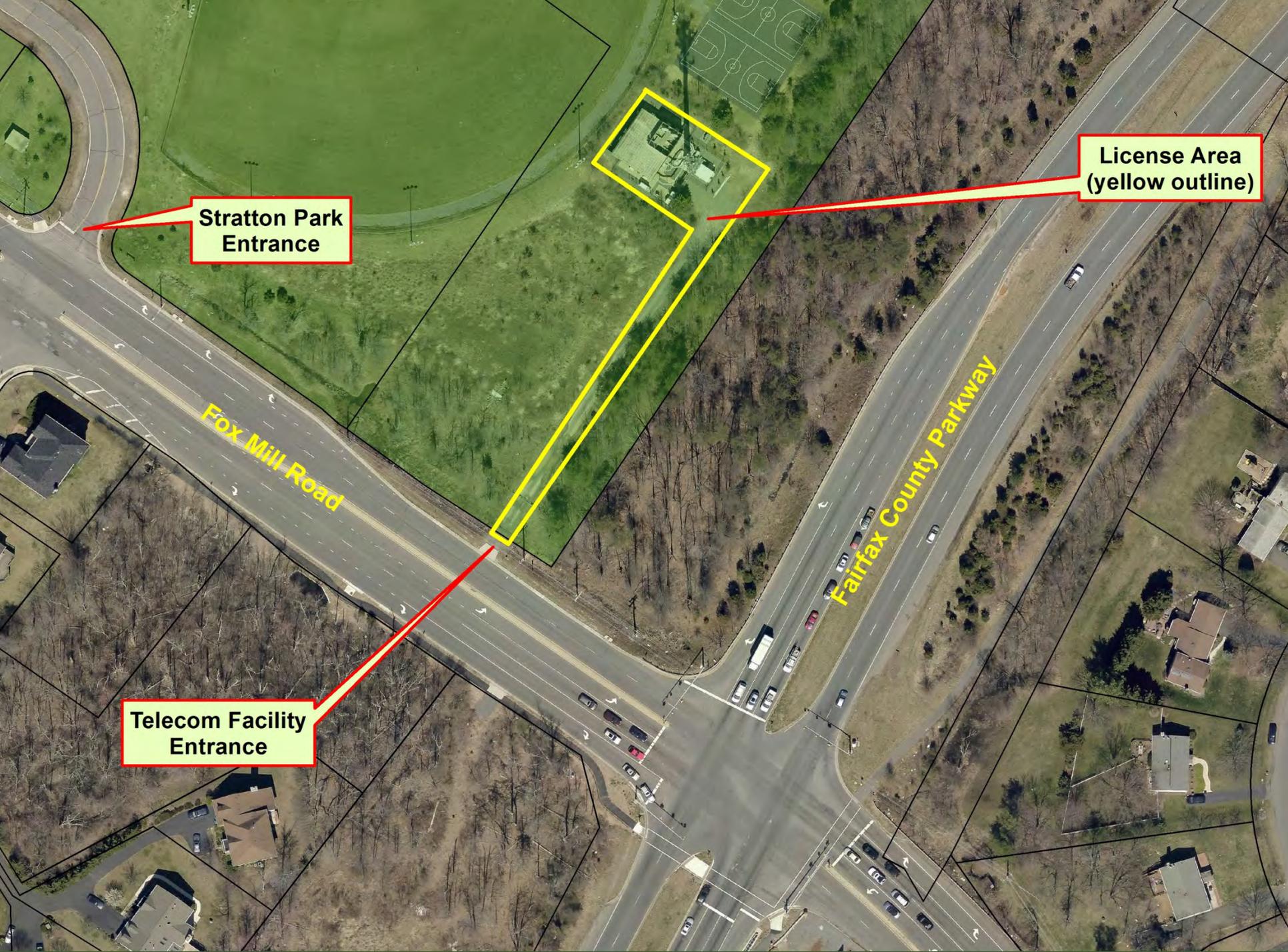
Fairfax County Parkway

Rston Parkway

Telecom Monopole

Stratton Woods Park
2455 Fox Mill Road
Reston, VA 20191





Stratton Park Entrance

License Area (yellow outline)

Telecom Facility Entrance

Fox Mill Road

Fairfax County Parkway



License History

- 1990 - Park Authority Purchases Stratton Woods Park property from Bell Atlantic Mobile Systems (BAMS). Purchase agreement provided for BAMS to operate their existing telecom facility for a 1-year period.
- 1991 - Park Authority negotiates a new land lease.
- 1998 - Park Authority converts lease to telecom license.
 - 3 carriers allowed.
 - Initial Term 5 years with three 5-year extensions.
- 1999 - BAMS and Crown Atlantic Company form joint venture to manage cell towers.
- 2001 - 1st Amendment to license signed allowing a 4th carrier.
- 2003 - 2nd Amendment to license signed allowing a 5th carrier.
- 2009 - 3rd, 4th and 5th Amendments to license signed allowing 6th, 7th and 8th carriers.
- 2018 – After initial term and three 5-years extensions license will expire (June 30th).



Reason for Early Renewal

- Simplifies day-to-day management.
- Locks in future revenue.
- Increases revenue over time.
- Shrinks licensed area to compound and entrance only.
- Enhances Crown Castle's marketing efforts.



Current vs. New License

<u>TERMS</u>	<u>CURRENT</u>	<u>NEW</u>
License Fee	\$12,996/month (\$155,590/year)	\$161,284/year
Payment Schedule	Monthly	Annual (at the start of the year)
Fee Increase	3% Annually	3% Annually
Additional Carriers	Fee increase as additional carries are requested	Fee automatically increases to \$235,000 on July 1, 2018, for maximum carrier spaces available
Security Deposit	\$40,000 Letter of Credit	Cash Deposit of \$161,000
Facility Area	Entire Parcel	Existing Compound
Modifications for additional carriers	By Amendment	By Notification
Period of Agreement	Expires June 30, 2018	Initial Term through 2024 with possible extensions through 2039



Recommendation

Approve New Telecom License

Board Agenda Item
June 25, 2014

ACTION

Approval – Baron Cameron Park Master Plan Revision (Hunter Mill District)

ISSUE:

Approval of the Baron Cameron Park Master Plan Revision.

RECOMMENDATION:

The Park Authority Director recommends that the Park Authority Board approve the Baron Cameron Park Master Plan Revision.

TIMING:

Board action is requested on June 25, 2014.

BACKGROUND:

Baron Cameron Park is a 60-acre District Park in the Hunter Mill Supervisory District located at 11300 Baron Cameron Avenue in Reston (Attachment 1). The park is surrounded by multiple uses, including Buzz Aldrin Elementary School, a variety of residential uses, the Lake Anne Village Center, and two Reston Association public parks. In 1975 the Park Authority coordinated with Fairfax County Public Schools (FCPS) to allow interim recreational facilities on the vacant school property and created a master plan for a district park. For over 35 years, the Park Authority has operated a district park at this location, providing a variety of recreational uses, including nine rectangle fields, a lighted diamond field, 32 community garden plots, a playground and picnic area, and a 0.5-acre off-leash dog area. The site was deemed surplus by FCPS who transferred ownership to the Board of Supervisors in 2006. In 2011, the Board transferred ownership to the Park Authority. During this period of interim use with FCPS, the park master plan was updated in 1990 to reflect as-built conditions and amended in 2001 to add the off-leash dog area (OLDA), a new rectangle field, and parking.

The Park Authority began the current park planning process to revise the Baron Cameron Park Master Plan on May 7, 2013, with a public information meeting that was attended by over 100 community members. Prior to the May 7 meeting, the Reston Community Center (RCC) expressed an interest to the Park Authority to consider a partnership with RCC to build an indoor recreation facility in the park within context of the park master planning process. The RCC interest is based on the findings of a May 2009, later updated May 2013, report from Brailsford & Dunlavey for such a facility in

Board Agenda Item
June 25, 2014

the Reston area, which is available for review on the RCC website at http://www.restoncommunitycenter.com/about_board.shtml. The indoor recreation facility would provide aquatic options featuring a 50-meter pool, and it could also provide gymnasium and fitness options. The indoor recreation center is envisioned to complement existing revenue generating facilities and not as competition.

The RCC proposal was a key topic in the public input session and ranged in discussion from financial responsibilities and obligations to whether Baron Cameron Park was the correct location for an indoor recreation center. Other comments centered on upgrading and enhancing existing facilities, preserving open space, traffic impacts, possible affects from adding an indoor recreation center in the park, and noise issues regarding the existing OLDA.

Following the May 7 meeting, staff reviewed public comment, conducted further site and facility analysis, and began developing the master plan document and revised conceptual graphic. RCC continued its exploratory efforts regarding its indoor recreation center proposal. On June 17, 2013, the RCC Board of Governors approved seeking 2014 bond financing to fund an indoor recreation center, and directed its Building Committee to review potential sites. The Building Committee report dated October 29, 2013, recommended pursuing two site options: Baron Cameron Park and Reston Town Center North. The Building Committee determination was endorsed by the Board of Governors on November 4, 2013. Shortly thereafter, RCC submitted a written request to the Park Authority to reiterate the RCC interest in pursuing planning that would realize a comprehensive indoor recreation facility in Reston within the context of the Baron Cameron Park Master Plan process (Attachment 2). In addition, RCC submitted a request to the Fairfax County government to consider an indoor recreation center as it master plans the areas in Reston Town Center North. Further, RCC requested to collaborate with the Park Authority to explore both options.

The draft Baron Cameron Park Master Plan Revision was published in March 2013 and reflects a plan that strives to improve park access and circulation, increase parking and field capacity, add appropriate recreation features and generally enhance the park experience. An alternative plan provides options to relocate the off leash dog area and replace two athletic fields with an indoor recreation center and additional parking. Key elements found in both alternatives included:

- Upgrade the rectangle fields to full-size with synthetic turf and lights
- Add a second lighted diamond field
- Increase the amount of parking spaces
- Add a new park entrance on Wiehle Avenue across from
- Add a multi-use court complex
- Expand the community garden plots

Board Agenda Item
June 25, 2014

- Create a trail network throughout the park and a new pedestrian connection to the adjacent RA Browns Chapel Park

Optional elements found in the alternative CDP included:

- Replace two athletic fields to accommodate an indoor recreation center and additional parking
- Relocate the existing OLDA and reuse the current OLDA location as a flexible community use area

A public comment meeting was held on March 27, 2014, followed by a 30-day open comment period. The March 27 meeting was attended by over 120 community members and attracted 24 speakers. Public comment received at the March 27 meeting and during the 30-day open comment period centered on five main issues: (Attachment 3)

1. **Retaining or eliminating the existing OLDA** – The majority of public comment preferred to retain the existing OLDA in its current location in the park. Comments from the nearest neighbors in Longwood Grove community expressed noise impacts from the OLDA. In addition, many comments reflected that expanding the size of the existing OLDA and/or adding an OLDA at nearby Lake Fairfax Park would help alleviate the heavy use of the Baron Cameron OLDA. (An OLDA is shown on the approved Lake Fairfax Park Master Plan.) Concerns were expressed about the relocation option, as it is less convenient and could conflict with adjacent uses.

Staff recommends that the master plan retain the existing OLDA in its current location, as well as the proposed OLDA relocation option shown in the alternative options CDP in the event the current location cannot be sustained operationally. Additional plan text recommends possible design, operational and configuration changes in the future to address noise issues.

2. **Reduction of proposed parking** – Many comments expressed concerns about the expansion of parking areas in the Plan, especially in the alternative for the indoor recreation center. The concern that too much parking was planned was heard from many commenters.

Staff analyzed the amount of overall proposed parking in relationship to the proposed facilities in the park. Currently, approximately 325 spaces are provided for 10 irregular-sized fields, OLDA, playground and garden plots. The plan revision includes eight full service fields (most that can be used in multiple ways and by multiple teams simultaneously), expanded garden plots, multi-use court complex picnic pavilion and playground. Currently the parking standard for athletic field is 50 per field. However, the current athletic field experience in Fairfax County shows a

demand for more than 50 parking spaces per field, so the standard is being reviewed and is likely to increase. Expanded parking for the OLDA, garden plots, court complex, pavilion and playground are also factored into the overall 700 parking spaces shown on the plan. Given that the conceptual plan has not been engineered or designed in detail, the ultimate number of spaces has not been determined. Parking and facility development are likely to be phased in over time and can be adjusted to actual needs.

Staff recommends retaining the parking as shown on the draft plan. Additional clarifications have been added to the master plan that the envisioned amount of parking is at a high level, but can be reduced and/or constructed in phases based on incremental demand over time and/or fund availability.

- 3. Potential traffic impacts from future park development** – Many comments were related to the park development exacerbating the traffic that will be generated by the future Metro station on Wiehle Avenue. In addition there were concerns about the added entrance on Wiehle Avenue and further exacerbation of existing traffic on Wiehle Avenue, especially from those turning left onto Wiehle Avenue from the park.

In consultation with Fairfax County Department of Transportation (FCDOT), staff believes that the combination of added parking spaces to meet current and future parking needs and adding a third entrance to the park will help improve vehicular access of the park, vehicular circulation within the park, and alleviate some off-street parking problems in the adjacent neighborhoods. FCDOT determined that proper sight distance and minimum spacing requirements between intersections is currently being provided to allow full access on a minor arterial road with a speed limited of 45 MPH, similar to the existing entrance on Wiehle Avenue. At the time of development further traffic studies will likely be required. At that time it will be determined if the proposed entrance warrants a traffic signal and/or if a southbound right turn lane is required. A right turn lane can easily be accommodated and a northbound left turn lane already exists.

- 4. Retaining or eliminating the proposed indoor recreation center and concerns about how it would be funded** – Public comment was mixed in regards to the proposed indoor recreation center. A large part of the community assert that a new indoor recreation center is needed for multiple reasons, but is divided in regards to financial obligations and whether or not Baron Cameron Park is the best location.

Staff recommends that the master plan retain the proposed indoor recreation center option as shown in the alternative options CDP. Staff believes Baron Cameron Park and the proposed site in the park can accommodate an indoor recreation center if adequate parking and vehicular access is provided. The indoor recreation facility is envisioned to provide aquatic options featuring a 50-meter pool, and also potentially

gymnasium and fitness options. Retention of this plan option provides the Park Authority flexibility in the future to provide or to partner with others to provide a range of indoor recreation facilities that would complement, but not compete with, or duplicate, existing revenue-based offerings. Further, specific features within the indoor recreation center, including programming components, will be evaluated and determined at the time of implementation.

The master plan provides clarification that if an indoor recreation center is pursued, a detailed site analysis should be conducted regarding the Baron Cameron Avenue entrance to ensure it is adequately located and sized to accommodate increased traffic based on VDOT requirements. VDOT requires a minimum spacing distance of 250 feet between any intersection and a partial access entrance (right in/right out) on a minor arterial road with a speed limit of 45 MPH, like Baron Cameron Avenue. This is currently provided. However, if the entrance warrants an unsignalized intersection, a minimum spacing distance of 660 feet is needed, which would require the entrance being moved about 350 feet to the west, as well as providing westbound and eastbound turn lanes. A signalized intersection could not be supported as a minimum spacing distance of 1,050 feet is needed, which is beyond the western park boundary line.

- 5. Adding pedestrian connections to neighborhoods west of the park** - Public comment reflected the desire to provide pedestrian access to the park from neighborhoods west of the park; however, the Newport Shores Cluster westerly adjacent to the park does not agree citing and lack of need for the trails and concerns about impacts from mountain bikers to the treed areas and concerns about trail users' access to their neighborhood.

To facilitate this desired pedestrian access while being sensitive to the Newport Shores Cluster, the master plan proposes a trail connection from the athletic fields in the northwest corner of the park to the sidewalk along Waterfront Road at a point north of the Newport Shores Cluster entrance. Field location of the trail will determine the precise alignment and this is clarified in the plan design concerns.

The master plan revision has been marked up to reflect the above staff recommendations for Board review (Attachment 4).

FISCAL IMPACT:
None

ENCLOSED DOCUMENTS:
Attachment 1: Park Vicinity Map

Board Agenda Item
June 25, 2014

Attachment 2: Reston Community Center Written Request regarding an Indoor
Recreation Center

Attachment 3: Public Comment Summary on Draft Master Plan Revision

Attachment 4: Baron Cameron Park Master Plan Revision

STAFF:

Kirk W. Kincannon, Director

Cindy Messinger, Deputy Director/CFO

Sara Baldwin, Deputy Director/COO

David Bowden, Director, Planning & Development Division

Cindy Walsh, Director, Resource Management Division

Barbara Nugent, Director, Park Services Division

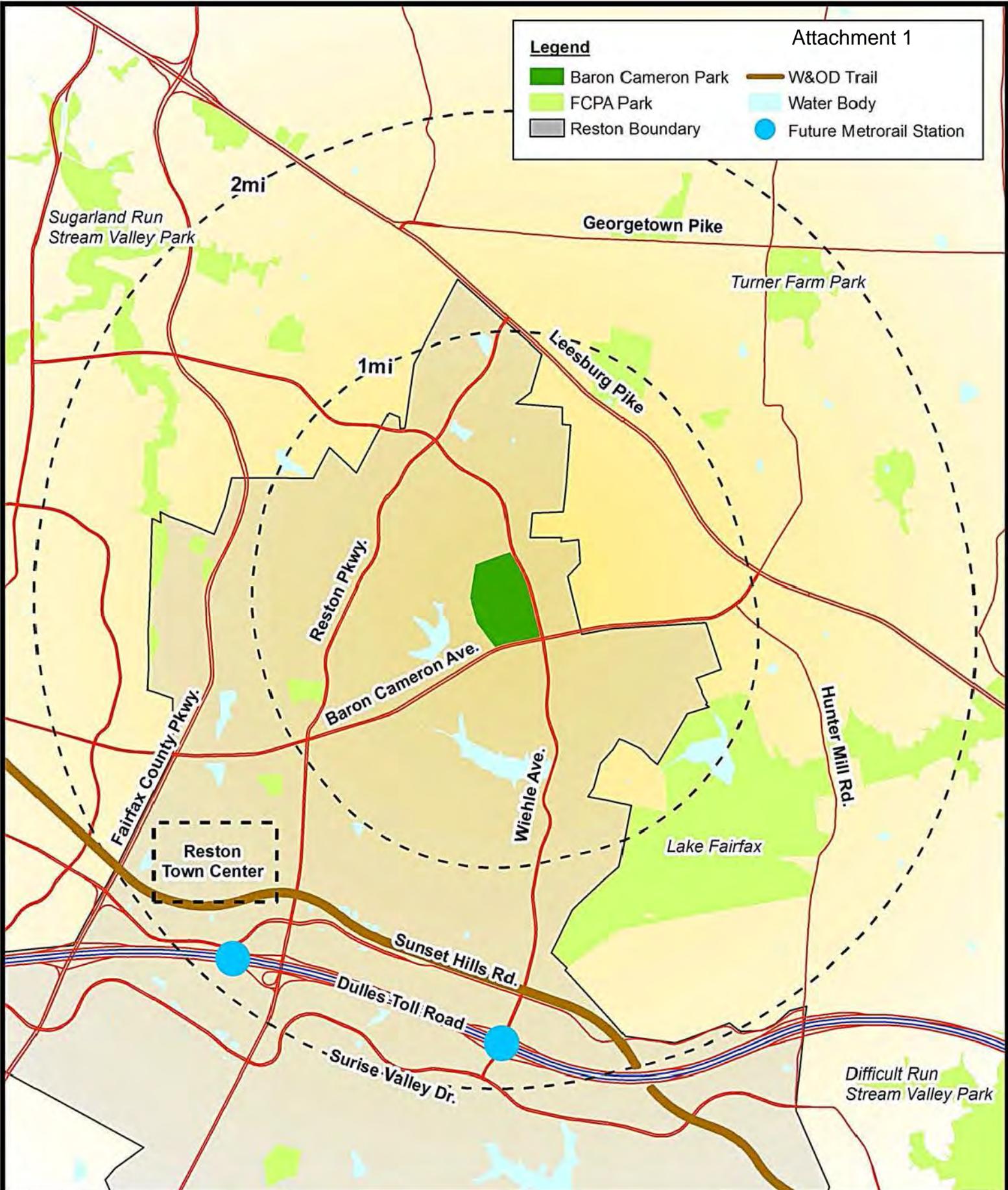
Todd Johnson, Director, Park Operations Division

Judy Pedersen, Public Information Officer

Sandy Stallman, Manager, Park Planning Branch

Jay Rauschenbach, Project Manager, Park Planning Branch

Legend		Attachment 1	
	Baron Cameron Park		W&OD Trail
	FCPA Park		Water Body
	Reston Boundary		Future Metrorail Station

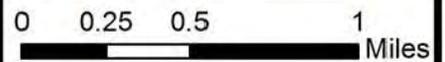


**FAIRFAX COUNTY
PARK AUTHORITY**

12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118

BARON CAMERON PARK

VICINITY MAP



1:36,000

December 17, 2013



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Rauschenbach, Jay R.

From: Gordon, Leila
Sent: Wednesday, November 13, 2013 6:55 PM
To: Stallman, Sandra; Messinger, Cindy; Bowden, David R.; Rauschenbach, Jay R.
Cc: 'beverlycosham@yahoo.com'; 'bbouie@aol.com'
Subject: RCC's Continued Interest in Working with the Park Authority on Indoor Recreation for Reston

Dear Sandy, Cindy, Dave and Jay—

Per Sandy's request, I am formally reiterating the interest of Reston Community Center in pursuing planning that would realize a comprehensive indoor recreation facility in Reston. As you know, we expressed our formal desire to have this considered within the context of the Baron Cameron Park Master Planning process currently underway and have proceeded working in parallel with you in that regard. In addition, we have requested that Fairfax County government consider this type of public facility as it master plans the areas in Reston Town Center North. As the Park Authority is also involved in that effort, I am requesting that we continue to work collaboratively to explore both options.

At its November 4 meeting, the Board of Governors accepted and endorsed their Building Committee Report and its recommendation to pursue both potential locations. We believe that continuing to work with our colleagues at the Fairfax County Park Authority is the optimum path to realizing this facility for the community of Reston.

Please let me know if you require any additional information at this time.

Warmest regards as always,

Leila

Leila Gordon

Executive Director

Reston Community Center

2310 Colts Neck Rd.

Reston, Virginia 20191

www.restoncommunitycenter.com

p) 703-390-6142; f) 703-476-2488

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BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Recreational Facilities

Affiliation: Northern Virginia Disc Golf

Comment: Plan a disc golf course in Baron Cameron Park.

Method Received: **Parkmail**

Pertains To: Recreational Facilities

Affiliation:

Comment: Requested additional information regarding demonstrated need for planned facilities. Baron Cameron Park is not suited for such extensive development based on proximity to residents, and potential increased traffic and noise.

Method Received: **Parkmail**

Pertains To: General

Affiliation:

Comment: Do not further develop Baron Cameron Park.

Method Received: **Parkmail**

Pertains To: Off-Leash Dog Area

Affiliation:

Comment: Keep OLDA in its current location.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Area

Affiliation:

Comment: Keep OLDA in its current location, and do not pursue the indoor recreation center.

Method Received: **Public Comment Meeting (written)**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park as it will have adverse traffic impacts.

**BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Off-Leash Dog Area**

Affiliation:

Comment: The existing off-leash dog area should remain in its current location, although it is overcrowded and too small. If relocated, it should be placed along the Wiehle Avenue frontage to provide a linear design. Further, recommends a few design improvements.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Memorial Garden of Reflection**

Affiliation: **Initiative for Public Art-Reston**

Comment: Proposes that the park master plan include a Memorial Garden of Reflection to serve as a universal and inclusive quiet place for personal contemplation, meditation, and reflection.

Method Received: **Parkmail**

Pertains To: **Indoor Recreation Center, General**

Affiliation: **Inlet Cluster**

Comment: Locate an indoor recreation center in Baron Cameron Park. Overall, the plan addresses a variety of needs in the community.

Method Received: **Public Comment Meeting (written)**

Pertains To: **Indoor Recreation Center**

Affiliation: **Save Baron Cameron Park Coalition**

Comment: Do not locate an indoor recreation center in Baron Cameron Park but in Town Center North, but only if paid by the county and not through small tax district #5 funds.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Recreational Facilities**

Affiliation:

Comment: Supports the park master plan inclusion of recreational facilities oriented toward runners.

Method Received: **Public Comment Meeting (written)**

Pertains To: **Indoor Recreation Center**

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park.

Mr. Bill Bouie is in conflict of interest between the Park Authority and RCC.

**BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -**

Method Received: **Public Comment Meeting (written)**

Pertains To: **Off-Leash Dog Area, Indoor Recreation Center**

Affiliation:

Comment: **Keep the dog park in Baron cameron.**

Do not use small tax district #5 to fund an indoor recreation center.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Recreational Facilities**

Affiliation: **www.restonpaths.com**

Comment: **Proposes that the park master plan include a pedestrian connection to the westerly adjacent residential neighborhoods, as a trail already exists starting at Waterfront Road but stops at the park boundary.**

Method Received: **Public Comment Meeting (written)**

Pertains To: **Indoor Recreation Center**

Affiliation:

Comment: **Do not locate an indoor recreation center in Baron Cameron Park, nor use small tax district #5 funds for such a facility, as it would not primarily benefit Reston residents and as there are other priorities in Reston.**

Plan an off-leash dog park in Lake Fairfax Park.

Method Received: **Public Comment Meeting (written)**

Pertains To: **Indoor Recreation Center**

Affiliation:

Comment: **Do not locate an indoor recreation center in Baron Cameron Park, nor use small tax district #5 funds for such a facility, as there will be traffic impacts. The facility is more suitable in a more densely populated area, such as Town Center.**

Method Received: **Public Comment Meeting (written)**

Pertains To: **Indoor Recreation Center**

Affiliation: **SLHS Swim & Dive, RSTA Swim League, Potomac Valley Swimming**

Comment: **Locate indoor an indoor recreation center in Baron Cameron Park.**

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Public Comment Meeting (written)**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park, nor use small tax district #5 funds for such a facility, as there will be traffic impacts and would not primarily benefit Reston residents. North Town Center is a more suitable location.

Method Received: **Public Comment Meeting (written)**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park.

Method Received: **Public Comment Meeting (written)**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Locate an indoor recreation center in Baron Cameron Park.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Off-Leash Dog Area, Indoor Recreation Center

Affiliation: Reston Dogs

Comment: Supports the park master plan retention of the existing off-leash dog area, though it could be larger in size and could incorporate some addition design improvements.

An indoor recreation center is more suitable at Reston Town Center in order to preserve open space and be located in a more accessible area than Baron Cameron Park.

Highlights the results of a survey taken by 1,500 off-leash dog users, which revealed that 99% of participants preferred the off-leash dog park to remain in Baron Cameron Park, and that 82% of participants opposed the indoor recreation center in Baron Cameron Park.

**BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Supports the idea of a proposed indoor recreation center with a 50m swimming pool, and encourages a fair and balanced decision-making process about where it should be located.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation: Reston Masters Swim Team

Comment: Supports the park master plan inclusion of a proposed indoor recreation center with a 50m swimming pool, notes that Reston has currently 15 outdoor pools and only 2 indoor pools, and retention of the existing off-leash dog area.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center, Off-Leash Dog Area, Recreational Facilities

Affiliation: RCA Reston 2020 Committee, Fair Lakes Cluster

Comment: Small Tax District #5 is not a general county funding source, and should not be used toward any development in Baron Cameron Park as it is a district park that serves more than just Reston residents. Notes that Hunter Mill District is the only district without a county-funded indoor recreation center.

Proposes that the existing off-leash dog area be relocated to Lake Fairfax Park as it has a planned, but unbuilt, off-leash dog area in an isolated area of the park with adequate parking.

Need to conduct cost analysis on building and maintaining synthetic turf fields.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Supports the park master plan inclusion of a proposed indoor recreation center with a 50m swimming pool.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Off-Leash Dog Area

Affiliation:

Comment: Supports the park master plan retention of the existing off-leash dog area, though does not support the relocation option due to topography and drainage issues.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Off-Leash Dog Area**

Affiliation: **Reston Dogs**

Comment: **Highlights the advantages and benefits of off-leash dog areas from the perspective of a professionally certified dog trainer and canine behaviorist.**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Indoor Recreation Center**

Affiliation: **RCA Reston 2020 Committee**

Comment: **An indoor recreation center is more suitable at Reston Town Center due to better pedestrian access and proximity to a larger number of residents than Baron Cameron Park.**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Recreational Facilities**

Affiliation: **Alliance of Reston Clusters and Homeowners**

Comment: **Highlights issues raised about the draft master plan in recent Reston Association candidate forums, including: the desire to preserve open space, whether Baron Cameron Park is the correct location for an indoor recreation center, the decision by Public Schools to declare Baron Cameron Park as surplus, funding sources for an indoor recreation center, and the lack of major infrastructure improvements to accommodate traffic related to the future Metrorail Silver Line.**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Off-Leash Dog Area**

Affiliation:

Comment: **Supports the park master plan retention of the existing off-leash dog area, though suggests it could be larger in size.**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Memorial Garden of Reflection**

Affiliation: **Initiative for Public Art-Reston, Memorial Garden committee**

Comment: **Proposes that the park master plan include a Memorial Garden of Reflection to serve as a universal and inclusive quiet place for personal contemplation, meditation, and reflection.**

**BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center, Off-Leash Dog Area, Recreational Facilities

Affiliation:

Comment: An indoor recreation center is more suitable at Reston Town Center due to better pedestrian access and potential traffic impacts if located in Baron Cameron Park. Although, it should not be funded by Small Tax District #5.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation: Reston Masters Swim Team

Comment: Supports the park master plan, in particular the inclusion of a proposed indoor recreation center with a 50m competition pool and upgraded athletic fields.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation: Reston Masters Swim Team

Comment: Reston needs a new indoor recreation center with a swimming pool, although it should not be funded by Small Tax District #5.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation: Save Baron Cameron Park Coalition

Comment: Small Tax District #5 is not a general county funding source, and should not be used toward an indoor recreation center in Baron Cameron Park as it would be a county facility. In example of using this funding source for the needs of Reston, suggests locating the proposed Memorial Garden of Reflection at RA's Brown's Chapel Park.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation: Reston Masters Swim Team

Comment: Supports the park master plan, in particular the inclusion of a proposed indoor recreation center with a 50m competition pool.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation: Reston YMCA

Comment: Supports the park master plan inclusion of a proposed indoor recreation center with a 50m competition pool.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Public Comment Meeting (written)**

Pertains To: **Off-Leash Dog Area**

Affiliation:

Comment: **Leave the dog park in its existing location.**

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: **Indoor Recreation Center**

Affiliation:

Comment: **Supports the park master plan inclusion of a proposed indoor recreation center with a 50m swimming pool.**

Method Received: **Parkmail**

Pertains To: **Indoor Recreation Center**

Affiliation:

Comment: **Locate an indoor recreation center in Baron Cameron Park.**

Method Received: **Parkmail**

Pertains To: **Indoor Recreation Center**

Affiliation:

Comment: **Do not use Small Tax District #5 funds for an indoor recreation center. Retain as many trees and fields as possible. Do not back up the indoor recreation center against the elementary school.**

Method Received: **Parkmail**

Pertains To: **Indoor Recreation Center**

Affiliation:

Comment: **Do not locate an indoor recreation center in Baron Cameron Park.**

Method Received: **Parkmail**

Pertains To: **Indoor Recreation Center, Off-Leash Dog Area**

Affiliation:

Comment: **Do not locate an indoor recreation center in Baron Cameron Park, nor use small tax district #5 funds for such a facility.**

Expand the size of the Off-Leash Dog Area.

**BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -**

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park or use small tax district #5 funds for such a facility.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park but in Town Center North, but only if paid by the county.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Locate an indoor recreation center in Baron Cameron Park.

Method Received: **Parkmail**

Pertains To: Off-Leash Dog Area

Affiliation: Hunters Square Community

Comment: Keep the existing off-leash dog area and perhaps enlarge it.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park as it would reduce the amount of athletic fields, nor use small tax district #5 funds for such a facility.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park or use small tax district #5 funds for such a facility.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Locate an indoor recreation center in Baron Cameron Park.

Method Received: **USPS**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park. Upgrade existing facilities, including athletic fields and the garden plots. Incorporate additional running-oriented facilities and amenities.

Method Received: **Public Comment Meeting (written)**

Pertains To: Off-Leash Dog Area, Indoor Recreation Center

Affiliation:

Comment: Keep the existing off-leash dog area, but do not locate an indoor recreation center in the park.

Method Received: **Public Comment Meeting (written)**

Pertains To: Indoor Recreation Center

Affiliation: Reston YMCA

Comment: Locate an indoor recreation center in Baron Cameron Park.

Method Received: **USPS**

Pertains To: Draft Master Plan

Affiliation:

Comment: The draft master plan includes too much parking. Do not add lights to athletic fields or add a new entrance on Wiehle Avenue.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Locate an indoor recreation center in Baron Cameron Park as it is a needed community facility, now and in the future.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Locate an indoor recreation center in Baron Cameron Park as it is needed by the community.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Recreation Facilities

Affiliation:

Comment: Incorporate a large, community-oriented playground as many HOA clusters only have small-scale playgrounds.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park or use small tax district #5 funds for such a facility.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation: USMS, Chair of Local Masters Swim Club

Comment: Locate an indoor recreation center in Baron Cameron Park as it is a needed community facility, now and in the future.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Locate an indoor recreation center in Baron Cameron Park as having indoor facilities would be nice during winter and inclement weather. If it is not built in the park, then leave the park as is.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Locate an indoor recreation center in Baron Cameron Park and upgrade athletic fields.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Open Space

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park as the park is already well used and open space should be preserved.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park until the need can be further evaluated.

BARON CAMERON PARK

PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION

- SUMMARY -

Method Received: **Parkmail**

Pertains To: **Draft Master Plan**

Affiliation: **RCA Reston 2020 Committee**

Comment: **Summary.**

This report documents the results of the Reston 2020 Committee forum on the draft Baron Cameron Park master plan and related Reston 2020 research. In addition to noting strengths in the draft plan, it identifies several key issues remaining in the plan, including rectangular field capacity, the optional recreation center, growing traffic congestion, parking, and social areas (including the dog park). It offers eight recommendations for changes in the plan beginning with dropping the option of locating a recreation center in Baron Cameron Park to accommodate other, more suitable uses preferred by the community. Appended are the forum introductory presentation and data from the forum small group exercise. The essence of the forum perspective: The Park Authority's master plan is trying to do too much with too little space.

Recommendations.

1. Drop all together the option of locating a recreation center at Baron Cameron Park.

Aside from the unanimous preference of those participating in our forum, this analysis shows that locating a recreation center at Baron Cameron Park will crowd out preferred community uses, including a significant loss of playing field capacity per capita over time, less opportunity for improved social uses, and a substantial loss of green open space. It will also result in substantial increases in Wiehle traffic entering/exiting the park, and the need for many more parking spaces than already proposed for the park.

The community's preferred, "suitable" alternative for the recreation center is Town Center North as allowed for in the new Reston Master Plan.

2. Be more creative in identifying space for at least one more lighted and turfed rectangular field.

Our analysis suggests that, in almost every circumstance, Restonians can expect a lower rectangular playing field capacity per capita over time. The addition of one full-size rectangular playing field would increase playing field capacity by about 20% in most cases and capacity per capita by about 10%, alleviating the projected long-term per capita shortfall—and thereby improve Reston's quality of life—in the basic plan option. To accomplish this would mean no recreation center could be built in the park.

3. Reduce the number of planned parking spaces in Baron Cameron Park to 500 or fewer.

Aside from reducing what appears to excessive parking capacity at most times, the reduction of planned parking spaces to 500 or less would allow the space required to create one more rectangular field. As shown above, this would eliminate the construction of a recreation center in the park, which would require much more parking than the 150 spaces provided for it.

4. Explore more opportunities to reduce traffic congestion on Wiehle Avenue with county and state

BARON CAMERON PARK

PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION

- SUMMARY -

authorities, including a new traffic light on Wiehle and a full intersection on Baron Cameron.

Congestion along Baron Cameron and Wiehle avenues will continue to grow and, with the proposed improvements in the park, so will congestion caused by the additional traffic entering and exiting the park. We believe that a traffic light at the northern entrance to the park (more than 1,100 feet from Center Harbor and 1,700 feet from Baron Cameron) may be feasible. In the same vein, moving the Baron Cameron entry farther west and constructing a complete intersection, possibly with a traffic light to help assure safety, may also be feasible.

5. Improve the quality and, if feasible, increase the size of the picnic, playground, and dog park areas in the central interior area of the park.

The draft park plan calls for improvement to these social, non-sports, facilities, and we believe they should be high on the priority list for improvements. Important in this effort are improved playground and picnic facilities, especially the proposed pavilion. Full-service support facilities should have equal importance, including restrooms, drinking fountains, arrangements for concessions, and so on.

6. Reduce Baron Cameron Park field and dog park hours of usage to avoid noise and light pollution in surrounding neighborhoods.

Current County policy calls for the use of lighted fields until 11PM every night. Given the proximity of nearby neighborhoods, we believe this late night use of the playing fields should be limited to 10PM on Sunday through Thursday evenings to avoid noise before work and school days.

Similarly, even with the moving of the off-leash dog area to the middle of the park, we believe that its use should be limited daily to 8AM-10PM daily. The dog park should be locked otherwise to prevent its use in the very early or late hours.

7. Add even more trails in the park through the natural areas.

In particular, the community believes a circumferential trail around the park edge and a trail linkage to the North Point area are essential. A link to the Adrin ES parking lot would also be useful and facilitate curtailing the number of parking spaces in the park.

8. A large dog park should be built at Lake Fairfax Park in the near term.

The dog park at Baron Cameron Park is overused, some of whom are not from the planning district, much less Reston. An additional dog park, as called for in the Lake Fairfax Park master plan, would help alleviate the stress on Baron Cameron Park and its related noise pollution. It needs to be at least an acre in size, much larger than the $\frac{1}{4}$ - $\frac{1}{2}$ acre in the park plan.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities, Open Space

Affiliation: Newport Shores Cluster Association

Comment: Preserve the western forest stand in perpetuity and do not locate any trails in this area.

Do not add lights to the northwest fields.

Do not locate an indoor recreation center in Baron Cameron Park not use small tax district #5 funds.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park as open space should be preserved among other reasons.

Method Received: **Parkmail**

Pertains To: Off-Leash Dog Area, Indoor Recreation Center

Affiliation:

Comment: Keep the existing off-leash dog area in its current location and operation. If an indoor recreation center is located in the park, pay close attention to traffic management.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park due to financial reasons.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Area

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park nor use small tax district #5 funds. Keep the existing off-leash dog area and not relocate it farther into the park.

Method Received: **Parkmail**

Pertains To: Recreational Facilities

Affiliation:

Comment: Traffic, noise, and lighting studies should be conducted prior to finalizing the master plan to determine the level of impact the proposed facilities may have on the community.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park, do not add a new entrance to the park on Wiehle Avenue, do not add field lighting, but add more parking while preserving open space.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Area

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park, as it is not an ideal location and would cause traffic impacts. Keep the existing off-leash dog area.

Method Received: **Parkmail**

Pertains To: Draft Master Plan

Affiliation: Longwood Grove Neighborhood

Comment: The draft master plan includes too much parking. Do not add lights to athletic fields or add a new entrance on Wiehle Avenue as this may have traffic impacts. Further, the OLDA relocation option will help address noise issues.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Area, Recreational Facilities

Affiliation:

Comment: Improve existing facilities in Baron Cameron Park rather than building new facilities, especially do not locate an indoor recreation center in the park and do not upgrade fields to synthetic turf and lights.

Method Received: **Parkmail**

Pertains To: Draft Master Plan

Affiliation: Reston Association

Comment: The RA respectfully requests that the FCPA take into consideration the following "Essential Elements" of Reston's design and planning foundation principles: Environmental Stewardship, Commitment to the Arts; Accessibility; Planning & Design Excellence; and, Recreational Amenities.

Method Received: **USPS**

Pertains To: Draft Master Plan

Affiliation:

Comment: The draft master plan includes too much parking. Do not add lights to athletic fields or add a new entrance on Wiehle Avenue.

**BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -**

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Area, Recreational Facilities

Affiliation:

Comment: An indoor recreation center in Baron Cameron Park would benefit the Reston community. Supports many other aspects of the draft master plan, including upgraded athletic fields and keeping the existing off-leash dog area.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Park, Recreational Facilities

Affiliation:

Comment: Retain the character of Baron Cameron Park through upgrading existing facilities that avoid environmental impacts. Additionally, do not locate an indoor recreation center in the park and remove the off-leash dog park.

Method Received: **Parkmail**

Pertains To: Off-Leash Dog Area, Recreational Facilities

Affiliation:

Comment: Do not change Baron Cameron Park except by upgrading existing facilities and closing the off-leash dog area.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Recreational Facilities

Affiliation: Reston Soccer Association

Comment: Supports the park master plan inclusion of upgrading the existing athletic fields with synthetic turf and lights.

Method Received: **Public Comment Meeting (verbal summary)**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Supports the park master plan inclusion of a proposed indoor recreation center with a 50m swimming pool.

Method Received: **USPS**

Pertains To: Draft Master Plan

Affiliation:

Comment: The draft master plan includes too much parking. Do not add lights to athletic fields or add a new entrance on Wiehle Avenue.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Park, Recreational Facilities

Affiliation:

Comment: Supports the draft master plan inclusion of upgrading existing facilities and adding some new facilities. Relocate the existing off-leash dog area to Lake Fairfax Park. Do not locate an indoor recreation center in Baron Cameron Park.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation:

Comment: Provide indoor tennis if an indoor recreation center is located in Baron Cameron Park.

Method Received: **Parkmail**

Pertains To: Recreational Facilities

Affiliation: Reston Youth Association (RYA), Potomac River Running (PR), Reston Soccer Association (RSA), Northern Virginia Track Coaches Association (NVTCA)

Comment: The draft master plan should give serious consideration in providing track and running facilities.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Think vertical for indoor sports, think horizontal for outdoor sports, and make many venues accessible. Provide a pedestrian linkage from the NW corner of the park to Lake Newport.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Off-Leash Dog Park, Recreational Facilities

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park. The park and existing facilities would benefit from upgrades, including athletic fields and off-leash dog area.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Retain the character of Baron Cameron Park through upgrading existing facilities. Do not locate an indoor recreation center in Baron Cameron Park.

BARON CAMERON PARK
PUBLIC COMMENT ON DRAFT MASTER PLAN REVISION
- SUMMARY -

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center, Recreational Facilities

Affiliation:

Comment: Do not locate an indoor recreation center in Baron Cameron Park. Improve and expand the trail network through the park.

Method Received: **Parkmail**

Pertains To: Indoor Recreation Center

Affiliation: Reston Swim Team Association

Comment: Locate an indoor recreation center in Baron Cameron Park as it will enhance the Reston community and swimmers alike.

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**View the Baron Cameron Park
Master Plan Revision at**

<http://www.fairfaxcounty.gov/parks/plandev/downloads/baron- Cameron-mpr.pdf>.

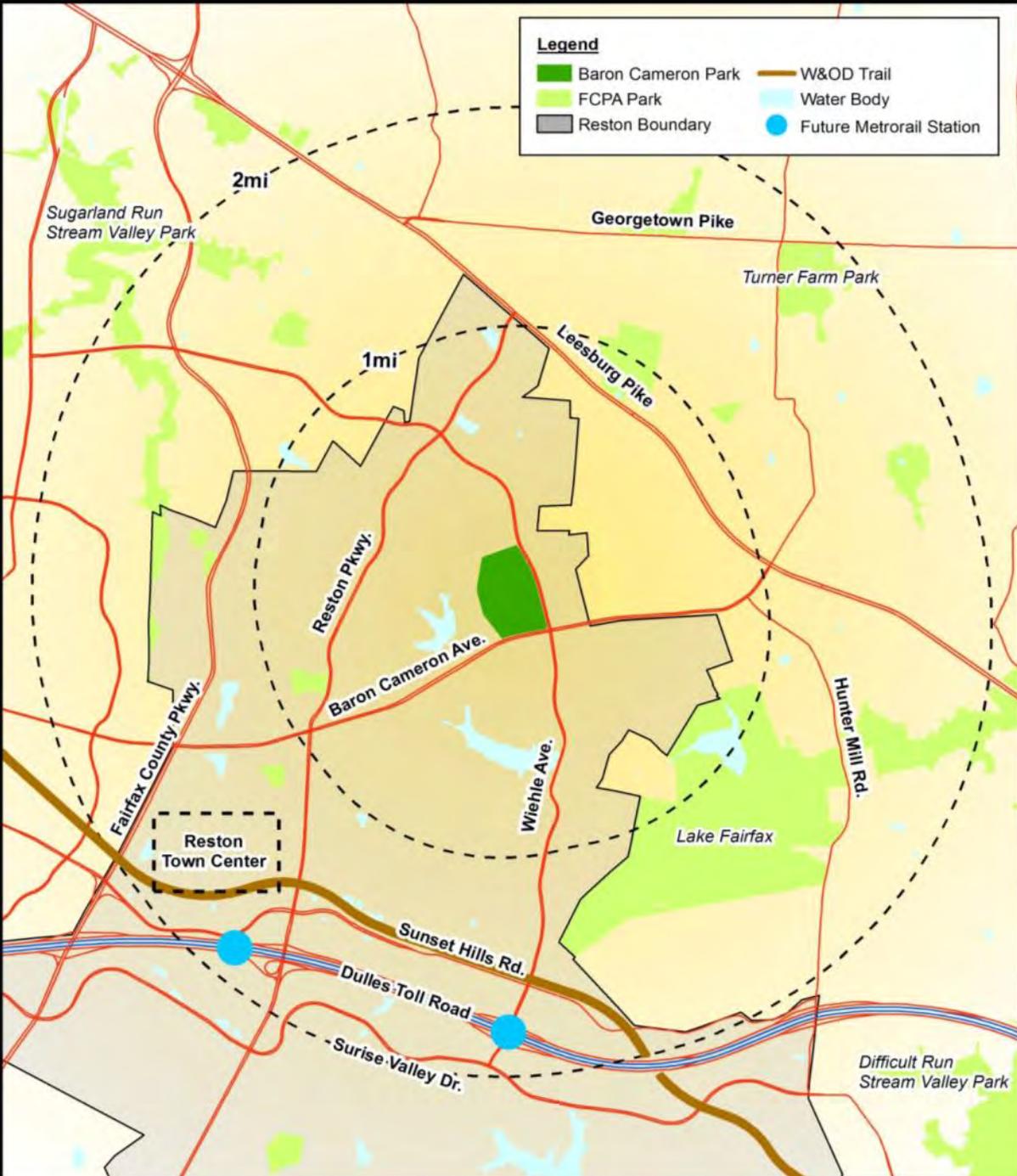
BARON CAMERON PARK

Master Plan Revision
PAB-P&D Committee
June 11, 2014



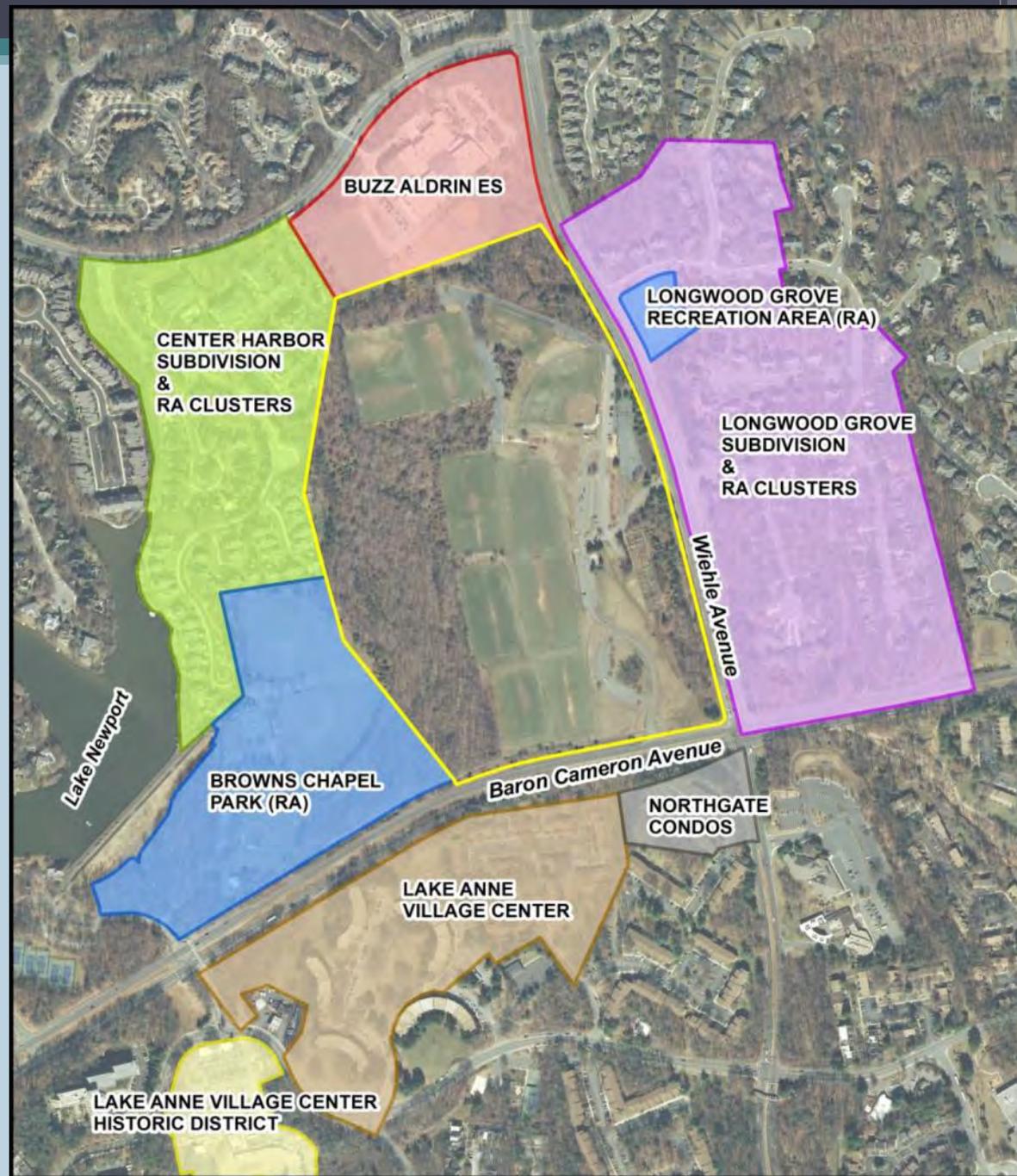
Location of Site

- 11300 Baron Cameron Avenue, Reston
- Hunter Mill Supervisory District
- Reston Association
- 60-acre District Park



Vicinity of Site

- Single-family detached homes
- Single-family townhomes
- Multi-family condominiums
- Reston Association public parks
- Elementary school
- Lake Anne Village Center and Historic District



History of the Site/Master Plan

Prior to 1971 through 2000

- FCPA and FCPS coordinate to allow interim recreational facilities according to approved Master Plan

2000 – 2001

- Park Authority Board approves request for Off-Leash Dog Area
- FCPA subsequently amends the Master Plan

2006 – 2014

- FCPS deems the site as surplus
- FCPA receives ownership of the site and subsequently begins public planning process to revise Master Plan

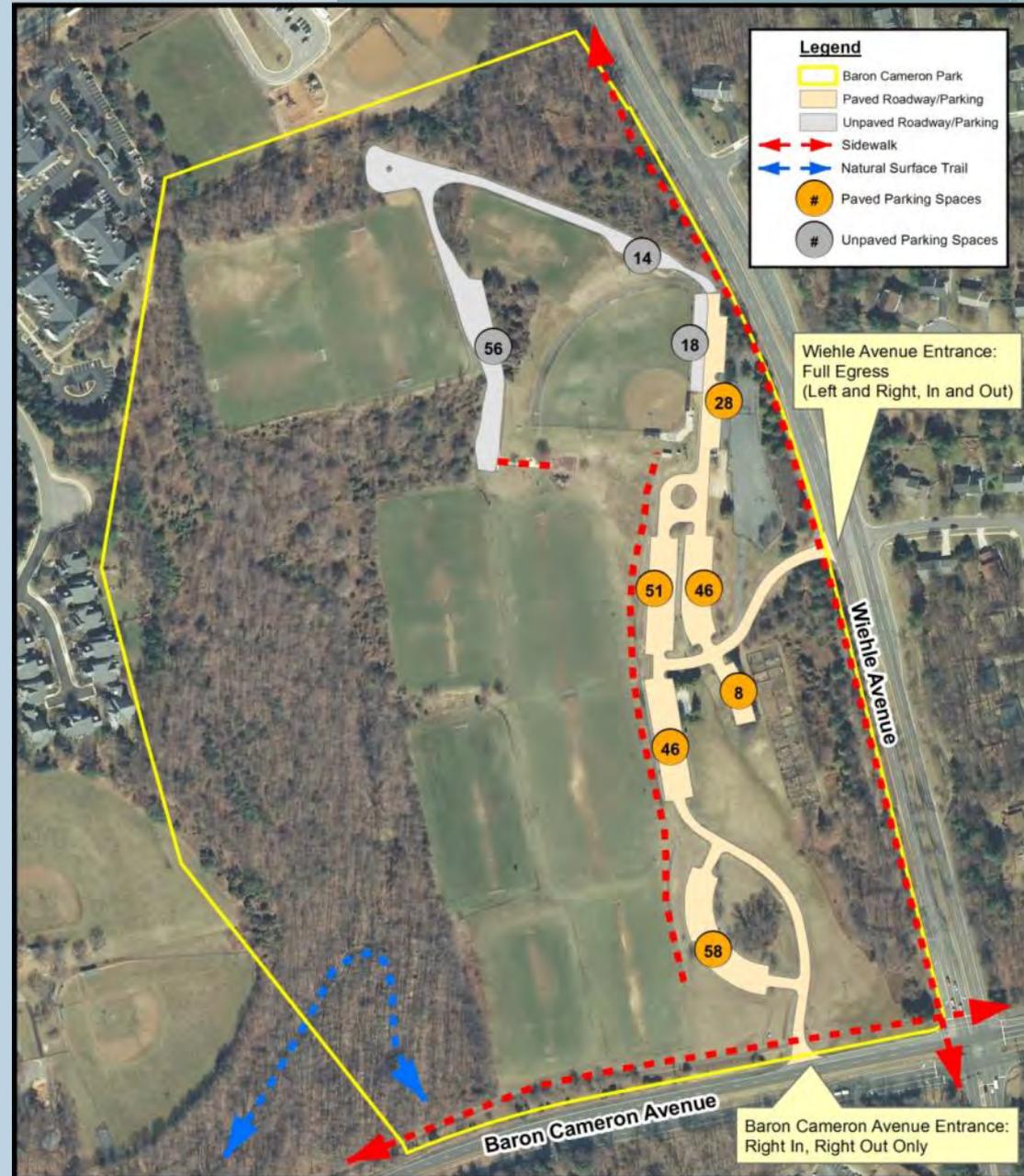
Existing Facilities

- 9 rectangle fields
- 1 lighted diamond field
- Picnic area
- Playground
- Off-Leash Dog Area
- 32 community garden plots



Existing Site Conditions

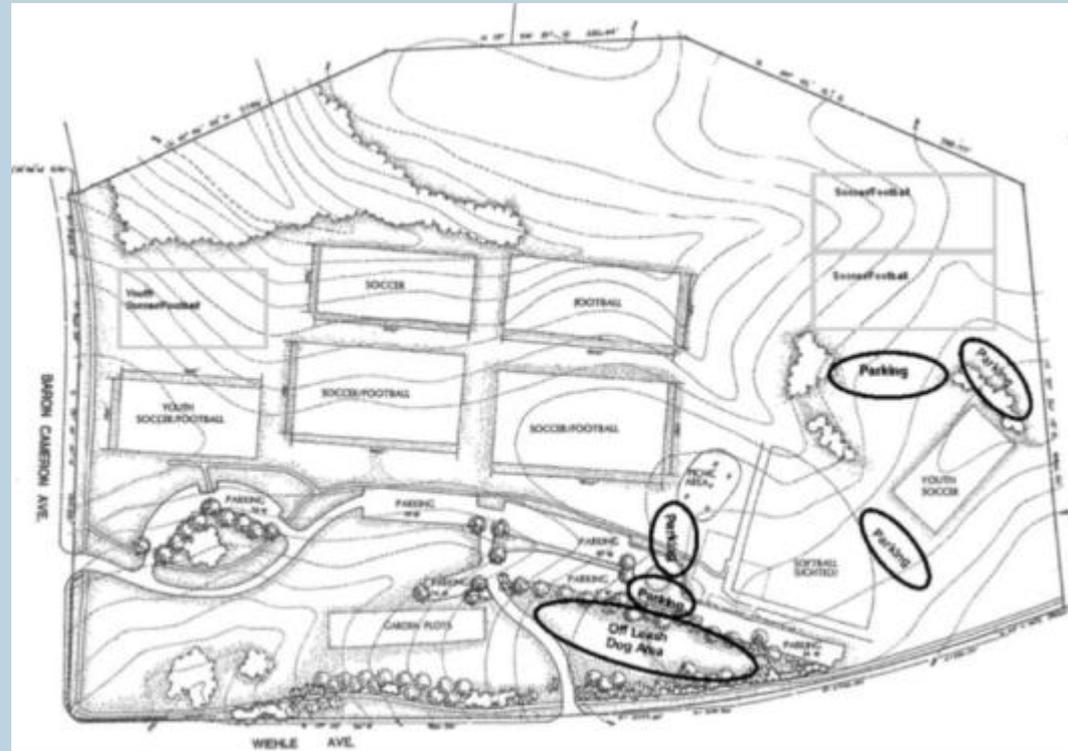
- Vehicular access from Baron Cameron and Wiehle Avenues
- 237 stripped parking spaces
- ~88 gravel parking spaces
- Sidewalks and a dirt path provide pedestrian access





Master Plan Revision Process

- **Starting point was the existing Master Plan and examined:**
 - Input from the public
 - RCC request
 - Increase field capacities
 - Enhancements and/or improvements to non-field park facilities



Reston Community Center

- RCC requested FCPA to consider an indoor recreation center with aquatics focus at BCP
- RCC board approved potential RCC bond financing on 2014 referendum
- Feasibility study – 2 options
 - 50,000 s.f.
 - 90,000 s.f. (preferred)
- Locational study conducted
 - Recommended pursuing facility locations at BCP and Reston Town Center North
- RCC formal request for FCPA to include an indoor recreation center use in BCPMP
- RCC also requested County to include in potential public uses at Reston Town Center North redevelopment



*Enriching Lives.
Building Community.®*

BARON CAMERON PARK CONCEPTUAL DEVELOPMENT PLAN

Legend

Park Boundary	Road or Existing Parking	Resource Protection Zones
Existing Trail or Sidewalk	Planned Parking	Mixed Forest and Meadow
Planned Park Trail	Existing and Planned Parking Spaces	Upland Forest
Planned Fitness Station		



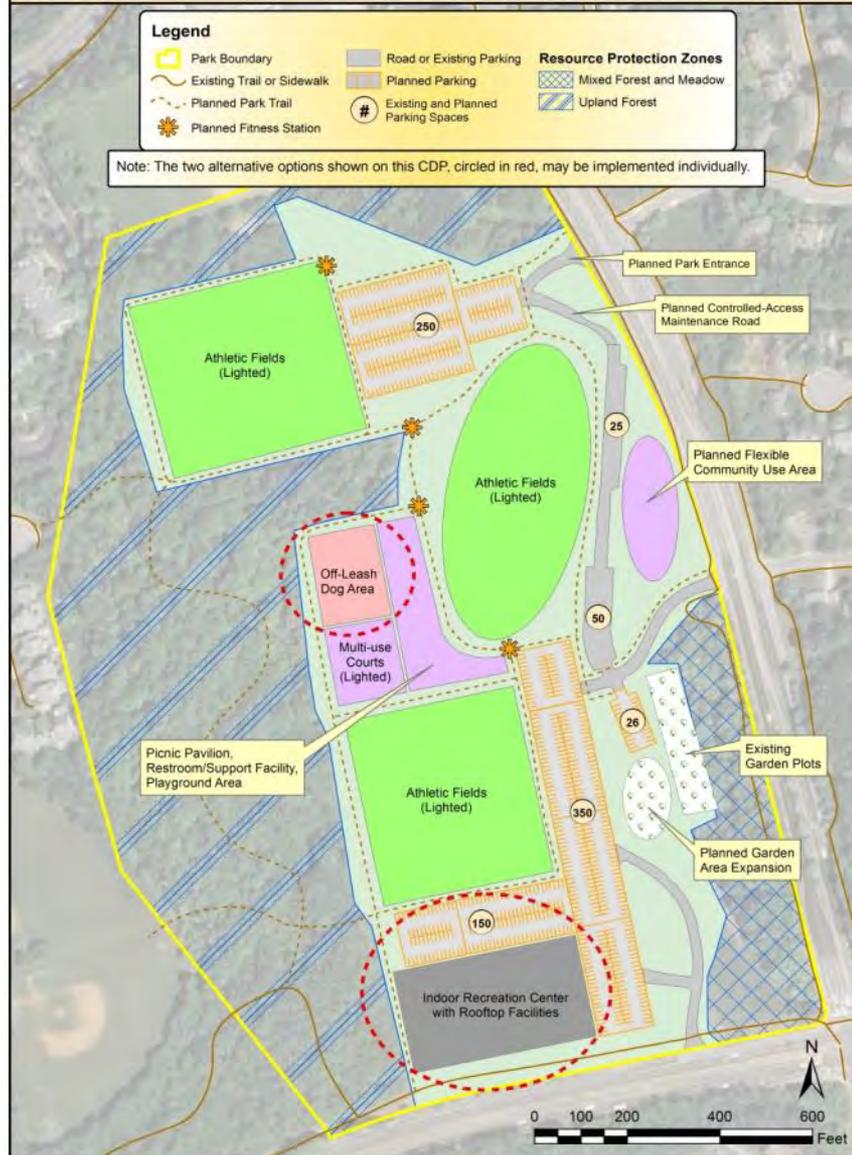
Master
Plan
Revision

BARON CAMERON PARK CONCEPTUAL DEVELOPMENT PLAN *alternative options*

Legend

Park Boundary	Road or Existing Parking	Resource Protection Zones
Existing Trail or Sidewalk	Planned Parking	Mixed Forest and Meadow
Planned Park Trail	Existing and Planned Parking Spaces	Upland Forest
Planned Fitness Station		

Note: The two alternative options shown on this CDP, circled in red, may be implemented individually.



Master
Plan
Revision

Alternative
Options

Public Comment on Draft Plan

1. Retaining or eliminating the existing OLDA

- Majority of public comment reflects current location is preferred
- Further, existing OLDA should be expanded and/or an OLDA should be added to Lake Fairfax Park
- **Staff recommends retaining the existing OLDA in current location and provide flexibility for future modifications, including relocation option**

Public Comment on Draft Plan (cont'd)

2. Concerns about too much proposed parking

- Public comment reflects concerns about too much proposed parking
 - Based on established parking standards of 50 spaces per athletic field, the park is currently deficient by 175 spaces for athletic fields alone
 - The plan shows about 376 more spaces than currently exists
 - Further site design and engineering will determine actual number of spaces, so the ultimate parking design and capacity may shift or be built in phases as needed
- **Staff recommends to retain the amount of proposed parking**

Public Comment on Draft Plan (cont'd)

3. Potential traffic impacts

- Public comment reflects concern that existing traffic problems will be exacerbated by future park development and Metrorail Silver Line
 - CDP shows addition of a 3rd entrance and improvements to internal circulation within the park
 - More detailed traffic studies will be completed at the time of implementation, including whether turn lanes and traffic signals are warranted
- **Staff recommends the combination of increasing the amount of parking and adding a third park entrance will help improve access to the park, circulation within the park, and alleviate overflow neighborhood parking problems**

Public Comment on Draft Plan (cont'd)

4. Retaining or eliminating the proposed indoor recreation center and concerns about funding

- Public comment was mixed. A large part of the community asserts that a new indoor recreation center is needed for multiple reasons, but is divided in regards to financial obligations and whether or not Baron Cameron Park is the best location
 - Retaining the indoor facility option provides flexibility for FCPA with or without partners, to provide an indoor facility in the future, if feasible
 - **Staff recommends retaining the proposed indoor recreation center as an alternative option, but provide flexibility in operational structure that does not to compete with, or duplicate, existing revenue-based offerings**

Public Comment on Draft Plan (cont'd)

5. Pedestrian connection to neighborhoods west of the park
 - Public comment reflects community desire for a pedestrian connection to the neighborhoods west of the park, although there was some neighborhood objection from Newport Shores Cluster where connection would be made.
 - **Staff recommends adding an additional pedestrian connection to the proposed trail network to facilitate connectivity to residents to the west, while being sensitive to the Newport Shores Cluster concerns at time of implementation**



Committee Agenda Item
June 11, 2014

INFORMATION (with presentation)

Park and Recreation Needs Assessment Status Update

The purpose of the Needs Assessment Study is to determine countywide park and recreation needs and determine how best to meet those needs through service level standards, contribution levels, and development of a ten-year capital improvement plan. PROS Consulting has been engaged to assist in conducting the Needs Assessment and will begin stakeholder outreach and public engagement efforts this summer. The status of ongoing Countywide Needs Assessment efforts will be provided.

ENCLOSED DOCUMENTS:

None

STAFF:

Kirk W. Kincannon, Director
Cindy Messinger, Deputy Director/CFO
Sara Baldwin, Deputy Director/COO
Judith Pedersen, Public Information Officer
Cindy Walsh, Director, Resource Management Division
Todd Johnson, Director, Park Operations Division
Barbara Nugent, Director, Park Services Division
David Bowden, Director, Planning and Development Division
Sandy Stallman, Manager, Park Planning Branch
Anna Bentley, Senior Planner, Park Planning Branch

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DISCUSSION

Planning and Development Division Annual Work Plan Schedule for FY 2015

ISSUE:

Review and discussion of the projects proposed for the Planning and Development Division Annual Work Plan for FY 2015.

TIMING:

Board discussion is requested on June 11, 2014, so that priority projects can be incorporated into the Planning and Development Work Plan and initiated in FY 2015 to meet the proposed project schedules. Staff will return this item for Board approval in July 2014 with a recommended FY 2015 Work Plan.

BACKGROUND:

The Planning and Development Division's FY 2014 Work Plan was approved by the Park Authority Board on July 24, 2013. Projects funded by the 1998, 2004, 2006, 2008, and 2012 Park Bond Program included in the FY 2014 Work Plan have generally been proceeding on or ahead of schedule. The voters approved a new 2012 Park Bond in the amount of 63 million dollars in November 2012. The Park Authority Board approved the five-year Park Capital Improvement Program (CIP) for FY 2014–FY 2018 including out years to FY 2020 on March 27, 2013. The FY 2014–FY 2018 CIP includes planned schedules for the projects included in the Park Bonds based on guidance received from the County Executive and the Department of Management and Budget (DMB) as required to meet the county's overall Capital Improvement Program goals and DMB's financial management strategy for the sale of general obligation bonds based on the current budget outlook through FY 2018.

The draft FY 2015 Work Plan reflects the continuation of active projects with schedules that extend into FY 2015 and beyond as well as projects that are scheduled to start in FY 2015 as included in the FY 2014–FY 2018 CIP. The Plan separates the projects into five categories:

- Planning projects.
- Projects funded with park bond funds prior to the 2008 Park Bond; projects funded via partnerships; projects funded via the General County Construction Fund; and projects funded via the Park Capital Improvement Fund.
- Projects funded in the 2008 Park Bond.

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- Projects funded in the 2102 Park Bond.
- Synthetic turf field replacement projects.

The proposed FY 2015 Work Plan for Board discussion is provided as Attachment 1.

Projects highlighted in green are new to the Work Plan and are scheduled to start in FY 2015. Projects completed in FY 2014 have been deleted from the Work Plan. Staff will continue to report actual project progress compared with the scheduled dates on the Work Plan on a quarterly basis to the Board.

Highlights of the proposed FY 2015 Work Plan include:

- Completion of the expansion of the Spring Hill RECenter
- Completion of the expansion of the Oak Marr RECenter
- ADA improvements at Lee District and Mount Vernon District RECenters
- Construction of the Water Mine expansion at Lake Fairfax Park
- Construction of the roll-top observatory at Turner Farm Park
- Design for synthetic turf field conversions at Arrowhead Park and Grist Mill Park
- Synthetic turf field replacements at Wakefield Park and Mason District Park

Staff will also be actively engaged in land acquisition, master planning, and the new ten-year Park Authority needs assessment throughout FY 2015.

Once Board feedback is received through the month of June 2014, staff will return to the Board in July 2014 with a recommended FY 2015 Work Plan for approval.

ENCLOSED DOCUMENTS:

Attachment 1: Draft Planning and Development Division FY 2015 Work Plan

STAFF:

Kirk W. Kincannon, Director
Cindy Messinger, Deputy Director/CFO
Sara Baldwin, Deputy Director/COO
David R. Bowden, Director, Planning and Development Division
Todd Johnson, Director, Park Operations Division
Barbara Nugent, Director, Park Services Division
Cindy Walsh, Director, Resource Management Division
Peter Furey, Manager, Golf Enterprises
John Lehman, Manager, Project Management Branch
Sandy Stallman, Manager, Park Planning Branch

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Brian Williams, Acting Manager, Land Acquisition & Land Management Branch
Janet Burns, Senior Fiscal Administrator, Financial Management Branch
Michael Baird, Manager, Capital and Fiscal Services

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**Planning & Development Division
FY2015 Workplan
Synthetic Turf Field Replacements**

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Mason District	Synthetic Turf Replacement	Scope, design and replace synthetic turf on existing rectangular field	Scope	BOS Fund 300-C30100	3		Oct-14	Dec-14	Li
				Design	BOS Fund 300-C30100	5		Jan-15	Jul-15	Li
				Construction	BOS Fund 300-C30100	7		Jun-15	Dec-15	Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$450,000.00										
Total Project Cost					\$0.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Synthetic Turf Replacement	Scope, design and replace synthetic turf on existing rectangular field	Scope	BOS Fund 300-C30100	3		Oct-14	Dec-14	Li
				Design	BOS Fund 300-C30100	5		Jan-15	May-15	Li
				Construction	BOS Fund 300-C30100	7		Jun-15	Dec-15	Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$450,000.00	\$0.00	\$0.00								
Total Project Cost					\$0.00		Remarks:			

Planning & Development Division

FY 2015 Work Plan

(Projects funded with park bond funds prior to the 2008 Park Bond; projects funded via partnerships; projects funded via the General County Construction Fund; and projects funded via the Park Capital Improvement Fund.)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink Park	Dam Repairs		Design	2004 Bond	30		Jan-06	Jun-08	Sheikh
				Construction		12	W/C	Jul-08	Jun-09	Lynch
										Remark:
Braddock	Lake Accotink	Replace Picnic Shelter/Restroom Facility	Scope, design, for a new ADA compliant picnic shelter/restroom facility at core area.	Scope	1998 Bond	5		May-11	Nov-11	Duncan
				Design	1998 Bond	13		Dec-11	Oct-12	Duncan
				Construction	303	3	A	May-14	Jul-14	Duncan
										Remark:
Braddock	Kings Park West	Kings Park West Swim Club	Restoration of RPA and water quality enhancement. Partner with DPWES.	Land Acquisition	2008 Bond	24		Jul-11	Jul-13	Williams
				Scope	DPWES	6		Jul-11	Dec-11	Villarroel
				Design	DPWES	6		Jan-12	Jul-12	Villarroel
				Construction	DPWES	12	W/C	Jul-12	Jul-13	DPWES
										Remark:
Braddock	Lake Accotink	CCT Connector at Lake Accotink Dam	Trail and stream crossing below dam.	Scope	1998 Bond	6	A	Mar-13	Jul-13	Boston
				Design	1998 Bond	16	A	Aug-13	Sep-14	Boston
				Construction						
										Remark:
Braddock	Long Branch SV	Canterbury Woods Bridge Replacement	Replace 45' steel bridge with a 60' steel bridge and provide 50 LF of stream bank stabilization	Scope	Storm Damage Mitigation	2		Apr-12	Jun-12	Cronauer
				Design	Storm Damage Mitigation	9		Jul-12	Mar-13	Cronauer
				Construction	Storm Damage Mitigation	7	A	Apr-13	Nov-13	Cronauer
										Remark:
Braddock	Wakefield	CCT Improvements in Wakefield Park	Improve existing trail network in park.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
				Design	2006 Bond	12		Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9	A	Jan-13	Sep-13	McFarland
										Remark:
Braddock	Wakefield	Grouped Trails: Mockingbird Drive Bridge Connector to CCT	Asphalt 200' and bridge to improve existing trail and reroute CCT.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
				Design	2006 Bond	12		Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9	A	Jan-13	Sep-13	McFarland
										Remark:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore RECenter	Structural repairs to the west wall of natatorium at Audrey Moore RECenter.	Scope	800-C80300	3		Jul-13	Sep-13	Villarroel
				Design	300-C30400	6		Oct-13	Mar-14	Villarroel
				Construction	800-C80300	8	A	Apr-14	Dec-14	Villarroel
								Remark:		
Countywide	County-wide	Grouped Playground Replacements - Phase II	Phase II - Highest Priority Playgrounds to be replaced up to \$150,000 (Stuart Road)	Scope	2004 Bond	5		Aug-11	Dec-11	Holsteen
				Design	2004 Bond	3		Jan-12	Mar-12	Holsteen
				Construction	2004 Bond	4	W/C	Apr-12	Jul-12	Holsteen
								Remark:		
Countywide	County-wide	Grouped Playground Replacement - Phase III	Replace existing playground at Collingwood.	Scope	2004 Bond	5		Aug-12	Dec-12	Holsteen
				Design	2004 Bond	3	A	Jan-13	Mar-13	Holsteen
				Construction	2004 Bond	4		Apr-13	Jul-13	Holsteen
								Remark:		
Countywide	County-wide	Grouped Playground Replacement - Surrey Square	Replace existing playground at Surrey Square	Scope	TBD	5		Jul-14	Nov-14	Holsteen
				Design	TBD	3		Dec-14	Feb-15	Holsteen
				Construction	TBD	4		Mar-15	Jun-15	Holsteen
								Remark:		
Countywide	Lee District / Mt. Vernon Dsitrict	ADA retrofits	Mt. Vernon RECenter - retrofit Team Locker Rooms, Ice Rink, Women's Locker Room and Men's Locker Room to meet ADA standards. Lee Dsitrict RECenter - retrofit Family Changing Room	Scope	30010	6	A	Jul-13	Dec-13	Hardee
				Design	30010	6		Jan-14	Jun-14	
				Construction	30010	12		Jul-14	Jun-15	
								Remark:		
Countywide	Providence District/South Run District	ADA retrofits	Providence RECenter - retrofit Family Changing Room to meet ADA standards. South Run RECenter - retrofit Family Changing Room, Women's Locker Room and Men's Locker Room to meet ADA standards	Scope	30010	12	A	Jul-13	Jun-14	Hardee
				Design	30010	6		Jul-14	Jun-15	
				Construction	30010	12		Jul-15	Jun-16	
								Remark:		
Countywide	County-wide	Countywide Trail Map Application	Coordinate data from various county agencies and trail providers to update interactive trail map application.	Planning	General Fund	12	A	Jul-13	Jun-14	Rose
								Remark:		
Dranesville	Alabama Drive	Playground	Improve tot lot at Alabama Park in partnership with Cornerstones	Scope	Partner	2	A	May-14	Jun-14	Holsteen
				Design	TBD	2		Jul-14	Aug-14	Holsteen
				Construction	TBD	2		Sep-14	Oct-14	Holsteen
								Remark:		
Dranesville	Clemyjontri	Develop Park - Phase II - Landscape Plan, Parking	Develop invasive mgmt. plan and landscape plan and implement, study parking and related issues.	Scope	2004 Bond	9		Oct-06	Jul-07	Holsteen
				Design	Grant Program/ 2008 Bond	7		Sep-08	Mar-09	Holsteen
				Construction		4	W/C	Mar-09	Jun-09	Holsteen
								Remark:		
Dranesville	Colvin Run Mill	Mill Restoration	Design and perform restoration work to make the mill fully operational.	Scope	2004 Bond	8		Jul-12	Mar-13	Fruehauf
				Design	2004 Bond	2		Apr-13	Jun-13	Fruehauf
				Construction	2004 Bond	12	A	Jul-13	Jul-14	Lynch
								Remark:		
Dranesville	Langley Fork	Land Transfer, Master Plan, and Permit Renewal	Work with NPS to concurrently amend master plan and conduct land exchange	Land Acquisition	1998 Bond	13	A	Jan-10	Jan-12	Williams
				MP		13	A	Jan-10	Jan-12	Hooper
								Remark:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS - Construction Development Agreement - Synthetic Turf Conversion Fields 2011-2012	Scope, design, permit and replace (1) synthetic turf field per BOS development agreement at Lewinsville Park Field #2.	Scope	McLean Youth Sports	3		Mar-13	Jun-13	Mends-Cole
				Design	McLean Youth Sports	3		Mar-13	Jun-13	Mends-Cole
				Construction	McLean Youth Sports	5	W/C	Jul-13	Dec-13	Guzman
				Remark:						
Dranesville	Riverbend	Outdoor Education Shelter	Design, permit and construct a picnic shelter.	Scope	2004 Bond	6	A	Sep-13	Mar-14	Lynch
				Design	2004 Bond	9		Apr-14	Dec-14	Lynch
				Construction	2004 Bond	6		Jan-15	Jun-15	Lynch
				Remark:						
Dranesville	Turner Farm	Picnic Shelter	Install shelter.	Scope		2		Sep-09	Oct-09	Nutter
				Design		3		Nov-09	Jan-10	Holley
				Construction	Donations/Telecomm Fees/Mast. Grant	4	A	Sep-13	Dec-13	Holsteen
				Remark:						
Hunter Mill	Clarks Crossing	Street Cul-de-sac, Parking Lot and Related Improvements	Get street improvements accepted into VDOT system, and site plan released from Bonds and Agreements.	ROW Dedication	1998 Bond		A	Jul-02	TBD	Williams
				Street Acceptance				Jan-05	TBD	Duncan
				Bond Release				Jan-05	TBD	Duncan
				Remark:						
Hunter Mill	Lake Fairfax Park	Replacement of Bathhouse "A" at Lake Fairfax Park for ADA Compliance	Construct bathhouse/restroom facilities at RV Campground	Construction	Fund 30010	7	W/C	Aug-12	Mar-13	Duncan
Remark:										
Hunter Mill	Stratton Woods Park	General Park Improvements including lighted handball/racquetball court complex.	Scope, design, permit and construct a lighted handball/racquetball court complex.	Scope	Telecom Fees	3		Apr-12	Jul-12	Mends-Cole
				Design	Telecom Fees	7		Jul-12	Feb-13	Mends-Cole
				Construction	Telecom Fees	6	A	Mar-13	Aug-13	Mends-Cole
				Remark:						
Lee	Brookfield	Reconstruction of the Pond	Design, permit and renovate the pond to comply with county dam standards, and satisfy stormwater objectives in the watershed.	Scope	DPWES	10		Dec-11	Oct-12	Villarroel
				Design	DPWES	17		Nov-12	Jun-13	Villarroel
				Construction	DPWES	10	A	Jul-13	Apr-14	Villarroel
				Remark:						
Lee	Brookfield	Bicycle Pump Track		Scope	Partner			TBD		
				Design	TBD			TBD		
				Construction	TBD			TBD		
				Remark:						
Lee	Lee District	Family Recreation Area - Accessible Playground Area 2	Design and construct play area II of the accessible playground.	Scope	Grant/Foundation	6		Jun-12	Sep-12	Fruehauf
				Construction	Grant/Foundation	6	W/C	Oct-12	May-13	Lynch
				Remark:						
				Remark:						
Mason	Eakin	Park Improvements	Picnic Shelter.	Scope	Grant			TBD		
				Design	Grant			TBD		
				Construction	Grant			TBD		
				Remark:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Green Spring Garden	Gazebo Improvements	Expand the patio, make the patio and gazebo fully accessible, and enhance the area's appearance.	Scope				Mar-14	Apr-14	Villarroel
				Design	Mastenbrook Grant		A	May-14	Jun-14	Villarroel
				Construction	FROGS Mastenbrook			Jul-14	Oct-14	Villarroel
										Remark:
Mason	Providence RECenter	RECenter Site Improvements	Improvements at the Natatorium Exterior Sun Deck/Patio.	Scope	80300			Sep-14	Apr-15	
				Design	80300			May-15	Jul-15	
				Construction	80300			Aug-15	Dec-15	
										Remark:
Mason	Turkeycock Run SV	Repair of Flood Damage	Design and construct repairs to the stream corridor (1500 LF) and a pedestrian bridge at Green Spring Gardens.	Scope	303	6	A	Oct-12	Mar-13	Villarroel
				Design	303	3		Apr-13	Jun-13	Villarroel
				Construction	303	7		Jul-13	Jan-14	Holsteen
										Remark:
Mt. Vernon	Laurel Hill	Equestrian Center - Phase I	Determine feasibility of developing equestrian based facility including boarding and therapeutic facilities considering use of private venture. Planning, design, Phase I demolition and construction.	Planning	Fund 303	47		Aug-04	Jul-08	Davis
				Design	2004 Bond/ Proffers	12		Jul-08	Jun-09	Davis
				Construction	2004 Bond/ Proffers	12	W/C	Oct-08	Oct-10	Davis
										Remark:
Mt. Vernon	Laurel Hill	Central Green, Heritage Recreation and Heritage Areas	Scope, design, and permit large grouped picnic facilities. Concept design for infrastructure improvements for Heritage Recreation and Heritage Area	Scope	2004 Bond	8		May-11	Dec-11	Davis
				Design	2004 Bond	12	A	Jan-12	Dec-12	Davis
										Remark:
Mt. Vernon	Mt. Vernon District	Grouped Trails: Fort Hunt Road Trail	Asphalt 2700' new trail.	Scope		4		Aug-10	Sep-11	Cronauer
				Design		4		Oct-11	Mar-12	Cronauer
				Construction	2006 Bond	6	W/C	Apr-12	Sep-12	Cronauer
										Remark:
Mt. Vernon	Pohick SV	Pohick Road Connector to CCT	Asphalt 200' existing path	Scope	2006 Bond	3		Aug-10	Nov-10	Boston
				Design	2006 Bond	3		Dec-10	Feb-11	Boston
				Construction	2006 Bond	2	W/C	Mar-11	Sep-13	Boston
										Remark:
Mt. Vernon	Pohick SV	Laurel Hill Greenway - CCT Connection Improvements	Pave approximately 4,000 LF of gravel trail with asphalt and improve concrete ramps	Scope	2006 Bond	4		Feb-13	May-13	McFarland
				Design	2006 Bond	3		Jun-13	Sep-13	McFarland
				Construction	2006 Bond	6	W/C	Oct-13	Apr-14	McFarland
										Remark:
Providence	Holmes Run SV	Grouped Trails: Luria Park Boardwalk	400' of boardwalk repair and 1 bridge.	Land Acquisition	2006 Bond	9		Apr-11	Jan-12	Lambert
				Scope	2006 Bond	6		Jun-11	Dec-11	McFarland
				Design	2006 Bond	12		Jan-12	Dec-12	McFarland
				Construction	2006 Bond	12	A	Jan-13	Dec-13	McFarland
										Remark:
Providence	Nottoway	Redesign Rectangular Athletic Field	Redesign of existing rectangular athletic field to provide full size field.	Scope	Proffer			Sep-14	Mar-15	
				Design	Proffer			Apr-15	Apr-16	
				Construction	Proffer			TBD		
										Remark:
Providence	Oakton Community	New Playground Installation	Design and install new playground.	Scope		6		Aug-11	Feb-12	Holley
				Design	Proffers	3		Feb-12	May-12	Boston/ Holley
				Construction	Proffers	4	W/C	May-12	Sep-12	Boston
										Remark:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	South Railroad Street	Trail Improvements	Improve existing trail.	Scope	Proffer					Cronauer
				Design	Proffer					Cronauer
				Construction	Proffer	6	W/C	Sep-13	Mar-14	Cronauer
										Remark:
Springfield	Burke Lake	Replace Bathroom Facility	Construct replacement restroom facility serving Picnic Shelter "A"	Construction	Fund 303	8	A	Jul-13	Mar-14	Regotti
										Remark:
Springfield	Greenbriar Community	Picnic Shelter	Design and construct a new picnic shelter.	Scope	Partner			TBD		
				Design	Partner			TBD		
				Construction	Partner			TBD		
										Remark:
Springfield	Lincoln Lewis Vannoy	Site Assessment	Determine site constraints and potential layout for additional athletic facilities and supporting infrastructure.	Scope	2004 Bond			Jul-14	Jun-15	Davis
				Design						
				Construction						
										Remark:
Springfield	Patriot	Patriot Park - Phase II Development	Scope and design the eastern portion of the park.	Scope		6	I	Oct-11	Mar-12	Bhinge
				Design	Proffer/ 2004 Bond	18		Apr-12	Sep-13	Bhinge
				Construction						Bhinge
										Remark:
Springfield	Patriot	First Road Improvements	Design and permit improvements to First Street required to develop Patriot Park East.	Scope	2004 Bond	12	I	Jul-12	Jun-13	Bhinge
				Design	2004 Bond	13		Jul-13	Jul-14	Bhinge
				Construction	TBD					
										Remark:
Spring- field	Pohick SV	Pohick SV/Burke Lake Road to Liberty Bell Court	5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian bridge.	Scope	TEA Grant	6		Jun-11	Dec-11	McFarland
				Design	TEA Grant	15	A	Jan-12	Apr-13	McFarland
				Construction	TEA Grant	18		May-13	Oct-14	McFarland
										Remark:
Springfield	South Run District	Entrance Road and Parking Lot Improvements	Scope, design and construct additional parking spaces and stormwater management facilities along the park entrance road .	Scope	2004 Bond	6		Jan-12	Jun-12	Bhinge
				Design	2004 Bond	18		Jul-12	Dec-13	Bhinge
				Construction		12	W/C	Jan-14	Dec-14	Bhinge
										Remark:
Springfield	South Run SV	Grouped Trails: South Run Loop Trail	Asphalt 2300' over existing trail.	Scope	2006 Bond	10		Sep-10	Jul-11	McFarland
				Design	2006 Bond	9		Aug-11	Jun-12	Boston
				Construction	2006 Bond	10	W/C	Jul-12	Mar-13	Boston
										Remark:
Sully	Eleanor C. Lawrence	Replacement of Synthetic Turf Field #2	Scope, design, and replace synthetic turf on rectangular field #2	Scope	BOS Fund 300-C30010	3		Aug-12	Oct-12	Mends-Cole
				Design		7		Oct-12	May-13	Mends-Cole
				Construction		4	W/C	Jun-13	Sep-13	Mends-Cole
										Remark:
Sully	Historic Centreville (formerly Mount Gilead)	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to serve as guide for all signage in Sully Woodlands Region. Signage types include, directional, informational, interpretive, identification.	Scope	Proffers/ 2004 Bond	6		Sep-09	Feb-10	Holley
				Design	Proffers/ 2004 Bond	6		Mar-10	Aug-10	Davis
				Construction	Proffers/ 2004 Bond	6	A	Sep-10	Feb-11	Davis
										Remark:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Highland	General Park Improvements	Install fencing, goals, and playground to supplement facilities constructed as part of developer proffer.	Scope	Proffer/ Monopole	3		Jan-14	Mar-14	Mends-Cole
				Design	Proffer/ Monopole	2		Apr-14	May-14	Mends-Cole
				Construction	Proffer/ Monopole	3		Jun-14	Aug-14	Mends-Cole
								Remark:		
Sully	Sully Historic Site	Improvements to support the new entrance road proposed by VDOT. New temporary visitors center.	Entrance drive improvements by VDOT as a result of Route 28 improvements. Design and construct new visitors center.	Scope	2004 Bond, Proffers, Mastenbrook, PRs -14-002, 12-000, 44-001, 48-001	3		Jan-09	Jun-09	Davis
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis
				Construction	Stewardship, West County, RECenter Res., Cub Run SVP	3	A	Jul-12	Sep-12	Davis
								Remark:		

Planning & Development Division
FY 2015 Work Plan
Planning Projects

STATUS	
A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2015 Work Plan - Planning Projects (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
County-wide	Countywide	Partnership for Healthy Fairfax Initiative	Participate in cross agency and community initiative to assess local public health and implement policy, infrastructure, system and programmatic actions to impact community health.	Planning	CDC Grant	17	A	Jul-12	Jun-13	Stallman/ Bentley
						Remark:				
County Wide	Countywide	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.		2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley
						Remark:				
Countywide	Agencywide	Agency Plans Alignment	Examine all agency plans to ensure alignment across divisions	Planning	General Fund	Ongoing	A	Jul-14	Jun-15	Stallman
						Remark:				
Countywide	Agencywide	Master Plan Criteria	Determine selection criteria for conducting master plan processes	Planning	General Fund	12	A	Jul-14	Jun-15	Stallman
						Remark:				
Countywide	Countywide	Special Land Use Studies	Coordinate with other park divisions and DPZ/DOT/OCR on special County land use studies such as Reston MP, Transportation Impact Studies, Revitalization, Urban Parks	Planning	General Fund	Ongoing	A	Jul-08	TBD	Stallman
						Remark:				
Countywide	Countywide	Comp Plan Amendment, Park Recommendations	Participate in County Fairfax Forward Plan Amendments and specific BOS authorized plan amendments	Planning	General Fund	Ongoing	A			Stallman
						Remark:				
Countywide	Countywide	Outdoor Fitness Equipment Area	Planning study for incorporation of Outdoor Fitness Areas in Parks	Planning	General Fund	12		Oct-13	Sep-14	Galusha
						Remarks:				
Countywide	Countywide	Dog Parks	Planning study for location of additional Dog Parks	Planning	General Fund	12	A	Jul-13	Jun-14	Rauschenbach
						Remark:				
Countywide	Countywide	Parking Study	Planning study to review existing parking standards	Planning	General Fund	12	A	Sep-14	Jun-15	Rauschenbach
						Remark:				
Dranesville	Riverbend	2232 Application	2232	2232	General Fund	6	A	Aug-12	Jan-13	Galusha
						Remark:				
Dranesville	Salona	Master Plan and Use Permit	Complete MP and 2232	MP	General Fund	13	A	May-09	May-10	Galusha
				2232		5	I	May-10	Sep-10	
						Remark:				
Dranesville	Turner Farm	Master Plan and Use Permit	Revise MP for added property and 2232	MP	General Fund	13	A	May-15	May-16	Stallman
				2232		5	I	May-16	Sep-16	
						Remark:				
Hunter Mill	Baron Cameron	Master Plan Amendment	Master plan amendment and 2232	MP	General Fund	14	A	May-12	Jul-13	Rauschenbach
				2232		6		Aug-13	Jan-14	Rauschenbach
						Remark:				
Hunter Mill	Lake Fairfax Park	MP Amendment and 2232	Add high ropes course to MP, plan park addition and apply for 2232 determination	MPR	General Fund	12	A	Jan-13	Jan-14	Galusha
				2232	General Fund	6		May-14	Oct-14	Stallman
						Remark:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)		Status	Start Date	End Date	PM
Lee	Franconia District	MP Amendment and 2232	Added athletic field lighting and reconfigure athletic fields	MPR	General Fund	8		A	Jul-12	Mar-13	Galusha
				2232	General Fund	6			Mar-14	Aug-14	Galusha
				Remark:							
Mason	Bren Mar	2232 Application	2232 to follow on revised MP approved in 2013	2232		6		A	Apr-13	Sep-13	Rosend
				Remark:							
Mason	Green Springs Gardens	Master Plan Revision and 2232	Amend master plan to determine uses for additional parcels and update existing MP. Apply for 2232 determination.	MP	General Fund	15		A	Jun-14	Sep-15	Stallman
				2232	General Fund	6			Sep-15	Mar-16	Stallman
				Remark:							
Mt. Vernon	Laurel Hill	Master Plan and 2232	Amend master plan to determine uses for additional parcels. Apply for 2232 determination.	MP	General Fund	20		A	Jan-14	Aug-15	TBD
				2232	General Fund	6			Sep-15	Feb-16	TBD
				Remark:							
Mt. Vernon	Mason Neck West (concurrent with Old Colchester)	Master Plan Revision and 2232	MPR & 2232 - concurrent with OCPP MP	MPR	General Fund	20		A	Jan-13	Aug-14	Hooper
				2232	General Fund	6			Sep-14	Dec-14	Hooper
				Remark:							
Mt. Vernon	Mt. Vernon Woods	Master Plan Revision and 2232	MPR & 2232 -community request	MPR	General Fund	20			Sep-14	May-16	Hooper
				2232	General Fund	6			Jun-16	Dec-16	Hooper
				Remark:							
Mt. Vernon	Old Colchester Park and Preserve	Master Plan and 2232	MP & 2232 - concurrent with Mason Neck West MP	MP	General Fund	30		A	Sep-09	Feb-11	Hooper
				2232	General Fund	5			Mar-11	Jul-11	Hooper
				Remark:							
Mt. Vernon	Westgrove	2232 application	Apply for 2232 determination, if needed.	2232	General Fund	6		A	Sep-13	Feb-14	Rauschenbach
				Remark:							
Providence, Hunter Mill and Dranes- ville	Tysons Comer Master Plan and Development Review	Tysons wide Master Plan and Development Review	Implementation and Refinement of conceptual park network; public process and Comp Plan Amendment Phase III	MPR	General Fund	12		A	Jul-12	Jun-13	Dorlester/ Hooper
				Remark:							
Providence	Rukstuhl	Master Plan and 2232	MP & 2232	Planning	General Fund	15		A	Jan-14	Apr-15	Galusha
				2232	General Fund	6			May-15	Nov-15	Galusha
				Remark:							
Providence	Westgate Park	Master Plan Revision and 2232	MPR & 2232-concurrent with school renovation and Tysons redevelopment	MPR	General Fund	20		A	Jan-13	Aug-14	Hooper
				2232	General Fund	6			Sep-14	Dec-14	Hooper
				Remark:							
Springfield	Burke Lake	2232	2232 determination for golf when PPEA completed	2232	General Fund	6			Sep-13	Mar-14	Stallman
				Remark:							
Springfield	Patriot	MPR and 2232	Upon completion of DOT design for Shirley Gate extension, amend master plan to determine uses for additional parcels. Apply for 2232 determination	Planning	General Fund	15		I	Sep-13	Jan-15	Stallman
				2232	General Fund	6			Feb-15	Jul-15	Stallman
				Remark:							
Springfield	South Run	2232	Public use permit for high ropes course	2232	General Fund	6		A	Sep-12	Feb-13	Galusha
				Remark:							
Springfield	Lincoln Lewis Vannoy	MP and 2232	MP & 2232- New land added	Planning	General Fund	15		A	Jan-15	Jan-16	Stallman
				2232	General Fund	6			Feb-16	Jul-16	Stallman
				Remark:							
Sully	Eleanor C. Lawrence	MPR and 2232	Amend and update master plan. Apply for 2232 determination	Planning	General Fund	15			Nov-13	Apr-15	Rosend
				2232	General Fund	6			Apr-15	Sep-16	Rosend
				Remark:							
Sully	Sully Woodlands	CDP(s) and 2232	Concurrently develop CDP(s) & 2232(s) for four parks within Sully Woodlands and create GMP for Sappington site.	CDP	General Fund	24		A	Apr-10	Mar-12	Rosend
				2232	General Fund	9			Mar-12	Dec-12	Rosend
				Remark:							

**Planning & Development Division
FY 2015 Work Plan
(2008 Bond Funded Projects)**

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Huntley Meadows Park	Wetlands Restoration	Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands.	Scope	2008 Bond	9		Jul-11	Mar-12	Fruehauf
				Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf
				Construction	2008 Bond	12	W/C	Oct-13	Sep-14	Lynch
				08 Bond Funding						
	Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$404,800.00	\$2,580,200.00	\$0.00	\$2,985,000.00						
Total Project Cost					\$2,985,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Various	Land Purchases			2008 Bond	60	A	Jul-09	Jun-14	Williams		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$14,385,400.00	\$0.00	\$14,385,400.00					
Total Project Cost					\$14,385,400.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.		2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$0.00	\$300,000.00	\$300,000.00					
Total Project Cost					\$300,000.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Various	Mastenbrook Grant			2008 Bond	60	A	Jul-09	Jul-14	POD		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$485,000.00	\$0.00	\$485,000.00					
Total Project Cost					\$485,000.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various	Natural and Cultural Resource Protection Projects	TBD	Scope	2008 Bond	60		TBD	TBD	RMD	
				Design							
				Construction							
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$970,000.00	\$0.00	\$970,000.00								
Total Project Cost					\$970,000.00	Remarks:					
Countywide	Various	Demolition of Rental Houses	Demolition of prior residential rental houses and accessory structures. Permit and demolish the Tolson Property.	Construction	2008 Bond	12	A	Jul-13	Jul-14	Regotti	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$0.00	\$225,037.00					
				Total Project Cost					\$225,037.00	Remarks:	
Countywide	Various	Grouped Athletic Field Lighting	Install athletic field lighting on up to four rectangular fields not-to-exceed \$800,000.	Scope	2006/2008 Bond	4		May-12	Aug-12	Li	
				Design		4		Sep-12	Dec-12	Li	
				Construction		4	W/C	Jan-13	Apr-13	Li	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$0.00	\$800,000.00									
Total Project Cost					\$800,000.00	Remarks:					
Countywide		Grouped Trails (Listed below in District order)			2008 Bond		A				
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$970,000.00	\$0.00	\$970,000.00				
				Total Project Cost					\$970,000.00	Lake Fairfax (\$51,100); Dead Run SV (\$220,000); Phick SV (\$98,200); Difficult Run SV (\$100,000); Pine Ridge (\$251,000); Chessies Trail	
Mt. Vernon	Pohick SV	Grouped Trails: Pohick Road Connector to CCT	Asphalt 200' existing path.	Scope	2008 Bond	3		Aug-10	Nov-10	Boston	
				Design	2008 Bond	3		Dec-10	Feb-11	Boston	
				Construction	2008 Bond	2	W/C	Mar-11	Sep-13	Boston	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$98,200.00	\$0.00	\$98,200.00								
Total Project Cost					\$98,200.00	Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Difficult Run SV	Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old Dominion)	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition	2008 Bond	12		Aug-10	Jul-11	Williams
				Scope	2008 Bond	12		Aug-10	Jul-11	McFarland
				Design	2008 Bond	9	A	Aug-11	Apr-12	McFarland
				Construction	2008 Bond & Insurance Funds	10		May-12	Feb-13	
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding
		\$0.00	\$100,000.00	\$0.00						
Total Project Cost					\$100,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Lee District	Grouped Trails: Chessie's Trail - Family Recreation Area Phase II	Design and construct Chessie's Trail.	Scope	2008 Bond	9		Oct-12	Mar-13	McFarland	
				Design	2008 Bond	18	A	Jun-13	Dec-14	McFarland	
				Construction	2008 Bond	10		Jan-15	Oct-15	McFarland	
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
						\$0.00	\$249,700.00	\$330,000.00			
Total Project Cost					\$579,700.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Accotink SV	Grouped Trails: Pine Ridge Connector Trail to CCT	Asphalt 1000' new trail to existing sidewalk to park	Scope	2008 Bond	9		Jan-11	Oct-11	Boston	
				Design	2008 Bond	3	A	Nov-11	Jan-12	Boston	
				Construction	2008 Bond	4		Feb-12	May-12		
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
						\$0.00	\$251,000.00	\$0.00			
Total Project Cost					\$251,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Turner Farm	Observatory - Phase I	Work with the Analemma Society to advance the design of and support for fundraising efforts for the Observatory at Turner Farm. Construction documents for roll-top Observatory. Conceptual design for Education building.	Design	2004 Bond	23	A	Jan-06	Dec-07	Holsteen	
				Design	2004 Bond	23	A	Jan-06	Dec-07	Holsteen	
				Construction	2008 Bond	15		Oct-11	Dec-12	Holsteen	
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
						\$0.00	\$727,500.00	\$0.00			
Total Project Cost					\$727,500.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Hunter Mill	Lake Fairfax	Expand Watermine	Expand Watermine to include activities for teens (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Emory		
				Design	2008 Bond	12	A	Feb-12	Feb-13	Emory		
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
						\$0.00	\$0.00	\$400,000.00	\$400,000.00			
				Total Project Cost					\$400,000.00		Remarks:	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6	A	Jul-14	Dec-14	Duncan		
				Design	2012 Bond	3		Jan-15	Mar-15			
				Construction	2008 Bond	12		Apr-15	Mar-16			
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$1,000,000.00	\$0.00	\$0.00						
Total Project Cost				\$1,000,000.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mason	Pincrest Golf Course	Lower Pond Dam Repair and Stream Restoration	Repair of the lower pond spillway structures and restoration of the stream segment between the upper and lower ponds.	Scope								
				Design	2008 Bond			Jan-09	Dec-11	Sheikh		
				Construction	2008 Bond		W/C	Jan-13	Mar-14	Hardee		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$0.00	\$1,000,000.00						
Total Project Cost				\$1,000,000.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mt. Vernon	McNaughton Fields	Athletic Fields	Design for renovation of athletic fields and infrastructure.	Scope	2008 Bond	9	A	Jul-11	Mar-12	Emory		
				Design	2008 Bond	15	A	Apr-12	Jun-13	Emory		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
								\$0.00	\$145,500.00	\$0.00	\$145,500.00	
Total Project Cost				\$145,500.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation; Limited Feasibility Study for Expansion Capabilities	Develop scope and budget for building renewal.	Scope	2008 Bond	12	A	May-13	May-14	Inman		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
								\$0.00	\$970,000.00	\$0.00		
				Total Project Cost				\$970,000.00			Remarks:	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Providence	Nottoway	Replace Athletic Field Lighting	Replace athletic field lighting at 60' diamond field.	Scope	2008 Bond	3		Jul-14	Sep-14	Li		
				Design	2008 Bond	5		Oct-14	Feb-15	Li		
				Construction	2008 Bond	5		Mar-15	Jun-15	Li		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$0.00	\$0.00						
Total Project Cost				\$0.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf Course	Burke Lake Golf Course - Club House Replacement and Driving Range Expansion.	Phase I - Develop an overall Conceptual Plan for replacing the club house and expanding the driving range. Design and construct a new 5500 square foot club house and related amenities.	Scope	2008 Bond	9	A	Apr-11	Dec-11	Inman
				Design		18		Jan-12	Jun-13	Inman
				Construction		16		Jul-13	Dec-14	
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$2,910,000.00	\$0.00	\$2,910,000.00						
Total Project Cost						Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes	Oaks Course Bunker Renovations	Reconstruction of the existing 56 bunkers utilizing "Better Billy Bunker" system to improve bunker playability and reduce the level of long term maintenance.	Scope	2008 Bond		A	Feb-14	May-14	Bhing
				Design				Jun-14	Jul-14	Duncan
				Construction				Aug-14	Dec-14	Duncan
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic Site	Modular Visitor Center	Install modular visitor center and related infrastructure	Scope	2004 Bond/Proffers	3		Jan-09	Jun-09	Davis
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis
				Construction	2008 Bond/Various	3	A	Jul-12	May-14	Davis
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$144,110.00	\$0.00	\$299,650.00	\$443,760.00		\$443,760.00				
Total Project Cost						Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Natural and Cultural Resources Studies		CDP	2008 Bond	24		Apr-10	Mar-12	Stallman/RMD
				2232	2008 Bond	9	A	Mar-12	Dec-12	Stallman/RMD
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
					\$0.00	\$970,000.00	(\$299,650.00)			
Total Project Cost				\$670,350.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Conceptual Design for Stewardship Education Center	Conceptual design for stewardship education center.	Scope	2008 Bond	6	A	Jun-12	Dec-12	Inman
				Design	2008 Bond	12		Dec-12	Nov-13	Inman
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
					\$0.00	\$291,000.00	(\$100,000.00)			
Total Project Cost				\$191,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Timber Ridge	Park Development Proffer	Athletic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole
				Design		3		Jan-13	Mar-13	Mends-Cole
				Construction	2008 Bond	15	A	Apr-13	Jun-14	Li
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$283,360.00	\$0.00	\$86,640.00	\$370,000.00	\$370,000.00		
Total Project Cost					\$370,000.00	Remarks:				

Active Projects - Subtotal

\$25,938,100.00

2008 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for developing sports field complex considering use of private venture. Facilities respond to Need Assessment. Phase I development on Youth Detention Site. Concurrently draft and approve SE, 2232. Subphase I development for demolition and construction.	Land Acquisition	2004 Bond					
				Planning	Fund 300-C30010					
				2232/SE	Fund 300-C30010					
				Scope						
				Design	2008 Bond					
				Construction						
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,940,000.00	\$0.00				
Total Project Cost					\$1,940,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	Design and Permitting for RECenter Renewal			2008 Bond			TBD	TBD	TBD
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
								\$0.00	\$727,500.00	\$0.00
Total Project Cost					\$727,500.00	Remarks:				

Future Year Projects - Subtotal

\$2,667,500.00

2008 Bond Funding - Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Kings Park Park	Park Improvements	General Park Improvements	MP	General Fund	9		Apr-08	Jan-09	Dorlester
				2232		6		Mar-09	Sep-09	Galusha
				Scope	2008 Bond	3		Ocr -09	Dec-09	Vu
				Design		6		Jan-10	Jun-10	Vu
				Construction		6	C	Jul-10	Dec-10	Garris
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$101,600.00	\$97,000.00	\$0.00	\$198,600.00			
Total Project Cost					\$198,600.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase II Revitalization	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area and LID stormwater management facilities.	Scope	2008 Bond	6		Jan-09	Jun-09	
				Design		3		Jul-09	Sep-09	
				Construction		15	C	Oct-09	Dec-10	Garris
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$49,000.00	\$2,813,000.00	(\$286,964.00)	\$2,605,000.00						
Total Project Cost				\$2,575,036.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase III - Install Synthetic Turf on Rectangle Field	Scope, design, permit and install synthetic turf on rectangle field.	Scope	2008 Bond	3		Jan-10	Mar-10	
				Design		2		Apr-10	May-10	
				Construction	2008 Bond	13	C	Jun-10	Jun-11	Garris
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$0.00	\$0.00							
Total Project Cost				\$0.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Athletic Field Lighting Replacement	Scope, design, and install replacement athletic field lighting for synthetic turf field #5	Scope	2008 Bond	2		Apr-11	May-11	Li
				Design		3		Jun-11	Aug-11	Li
				Construction	2008 Bond	6	C	Sep-11	Feb-12	Li
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$0.00	\$227,000.00	\$227,000.00						
Total Project Cost				\$227,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Skate Park Expansion	Scope, design and construct an expansion of the skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf
				Design		6		Jan-12	Jun-12	Fruehauf
				Construction	2008 Bond	18	C	Jul-12	Dec-12	Fruehauf
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$388,000.00	\$0.00	\$388,000.00						
Total Project Cost				\$388,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Woodson HS	Synthetic Turf and Lighting at HS Practice Field	Participate in Partnership to insatl synthetic turf and lighting at Woodson HS practice rectangular field	Scope						
				Design						
				Construction	2008 Bond	3	C	Jun-13	Aug-13	Garris
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$40,036.00	\$0.00	\$90,476.00	\$130,000.00						
Total Project Cost				\$130,512.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various	Rental Properties Improvements	Various capital repairs to rental properties.	Scope	2008 Bond	60		Jan-09	Jul-14	Best/Williams	
				Design							
				Construction			C	Jul-09	Dec-12	Williams	
				08 Bond Funding		PAB Approved Cost		Revised Funding			
				Other Funding(s)	Original Amount	Debit/Credit					
				\$0.00	\$630,500.00	\$0.00	\$630,500.00				
Total Project Cost				\$630,500.00		Remarks:					
Countywide	Various	Demolition of Houses and Accessory Structures	Permit and demolish houses and accessory structures on the Ruckstahl, Martin, and Birge properties.	Design	2008 Bond	6		Apr-12	Sep-12	Emory	
				Construction	2008 Bond	7	C	Oct-12	Apr-13	Emory	
				08 Bond Funding		PAB Approved Cost		Revised Funding			
				Other Funding(s)	Original Amount	Debit/Credit					
								\$0.00	\$0.00	\$359,936.00	
Total Project Cost				\$359,936.00		Remarks:					
Countywide	Various	Completed Grouped Trails (Listed below in District order)	08 Bond Funding		PAB Approved Cost		Revised Funding				
			Other Funding(s)	Original Amount	Debit/Credit						
						See total above					
Total Project Cost						Remarks:					
Lake Fairfax	Lake Fairfax	Grouped Trails: Lake Fairfax Sustainable Natural Surface Trail	Scope	2008 Bond	3		Mar-11	May-11	Cronauer		
			Design	2008 Bond	3		Jun-11	Aug-11	Cronauer		
			Construction	2008 Bond	4	C	Sep-11	Dec-11	Cronauer		
			08 Bond Funding		PAB Approved Cost		Revised Funding				
			Other Funding(s)	Original Amount	Debit/Credit						
				\$0.00	\$51,100.00	\$0.00					
Total Project Cost				\$51,100.00							
Lee	Amberleigh	Grouped Trails: Island Creek at Amberleigh Park	Asphalt 2600' new trail.	Land Acquisition	2008 Bond	9		Nov-11	Jul-12		
			Construction Access/VDOT ROW	Scope	2008 Bond	6	C	Aug-10	Jan-11	McFarland	
				Design	2008 Bond	9		Feb-11	Oct-11		
				Construction	2008 Bond	10		Aug-12	May-13		
				08 Bond Funding		PAB Approved Cost		Revised Funding			
Other Funding(s)	Original Amount	Debit/Credit									
				\$0.00	\$330,000.00	(\$330,000.00)					
Total Project Cost				\$0.00		Funding transferred to high priority project - Chessie's Trail.					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Accotink SV	Grouped Trails: Barbara Lane Connector to CCT (formerly Karen Drive)	Asphalt 500' existing path.	Scope	2008 Bond	4		Dec-10		Cronauer	
				Design	2008 Bond	2		May-11		Cronauer	
				Construction	2008 Bond	3	C	Jul-11	Sep-11	Cronauer	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$130,000.00	\$0.00	\$54,960.00							
Total Project Cost				\$130,000.00		Moved to prior to 2008 Bond project worksheet.					
Sully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline	
				Scope	2008 Bond	4	I	Sep-10	Jan-11	Cronauer	
				Design	2008 Bond	6		Feb-11	Jul-11		
				Construction	2008 Bond	6		Aug-11	Jan-12		
				08 Bond Funding							
Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding						
	\$0.00	\$162,500.00	\$0.00								
Total Project Cost				\$162,500.00		Substitute this project for higher priority projects due to lack of DPWES progress.					
Dranesville	Dead Run SV	Grouped Trails: Churchill to ROW near Ingleside Ave.	1150 LF asphalt.	Scope	2008 Bond	4		Jan-12	Apr-12	Boston	
				Land Acquisition	2008 Bond	4		Sep-11	Dec-11	TBD	
				Design	2008 Bond	3		May-12	Jul-12	Boston	
				Construction	2008 Bond	5	C	Aug-12	Dec-12	Boston	
				08 Bond Funding							
Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding						
	\$0.00	\$220,000.00	\$0.00	\$220,000.00							
Total Project Cost				\$220,000.00							
Dranesville	Colvin Run Mill	Visitor Center Addition Renovation	Prepare Concept Plan for Visitor Center Addition - Renovation	Scope	2008 Bond	18	C	Jul-09	Dec-10	Villarroi	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$97,000.00	\$0.00	\$97,000.00							
Total Project Cost				\$97,000.00							
Dranesville	Great Falls Nike	Installation of Synthetic Turf Field in Partnership with Great Falls Lacrosse	Scope, design, and construct synthetic turf rectangular field #4.	Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole	
				Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole	
				Construction	2008 Bond/ Partnership	4	C	Sep-12	Dec-12	Mends-Cole	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$575,000.00	\$0.00	\$250,000.00								
Total Project Cost				\$825,000.00		PAB Mar 2012 reallocated the \$250,000 to this project from the Spring Hill Mechanical Renovation Project.					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and streetlights.	Scope	2008 Bond	3		Jul-08		Sheikh	
				Design		4		Oct-08		Sheikh	
				Construction		11	C	Feb-09	Dec-09	Mends- Cole	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$25,000.00	\$824,500.00	(\$34,619.00)	\$849,500.00		\$814,881.00					
Total Project Cost				\$814,881.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Riverbend	Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope	MDS Grant	7		Dec-07		Cronauer	
				Design	2004 Bond	10		Jul-08		Cronauer	
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Cronauer	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$512,450.00	(\$112,515.00)	\$269,340.00							
Total Project Cost				\$399,935.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill	Spring Hill RECenter Connector Trail	Asphalt 500' and bridge over existing footpath	Scope		3		Aug-09		Holley	
				Design		5		Nov-09		Holley	
				Construction	2008 Bond	2	C	May-10	Jun-10	Holley	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$112,515.00	\$112,515.00							
Total Project Cost				\$112,515.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace associated piping and controls.	Scope	2008 Bond	3		Apr-09		Hardee	
				Design		5		Jul-09		Hardee	
				Construction		11	C	Dec-09	Oct-10	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$2,580,200.00	\$0.00	\$1,660,000.00		\$1,248,254.00					
Total Project Cost				\$2,580,200.00			Cordelia check with David \$250,000 was reallocated from this project PAB 3/12 to Great Falls Nike Synthetic Turf Field.				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	Parking Lot Renovation	Design and construction a new RECenter entrance from Lewinsville Road, close entrance from Artnauman Court, add 260 new parking spaces, repave existing parking lot and provide LID stormwater facilities, sidewalks and landscaping.	Scope	2008 Bond	6		Oct-08		Villarrol	
				Design		18		Apr-09		Villarrol	
				Construction		18	C	Oct-10	Mar-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$95,000.00	\$1,935,150.00	\$494,538.00	\$2,027,460.00		\$2,524,688.00					
Total Project Cost				\$2,524,688.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Spring Hill	Spring Hill RECenter Gym	Gym concept plans with MCC and design of the gym.	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel			
				Design	2008 Bond	12	C	Feb-12	Feb-13	Villarroel			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding			
				\$0.00	\$727,500.00	(\$494,538.00)							
Total Project Cost					\$232,962.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Spring Hill RECenter	RECenter Expansion	RECenter expansion to include fitness space, multipurpose space, and a gym (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel			
				Design		12	C	Feb-12	Feb-13	Villarroel			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding			
				\$0.00	\$0.00	\$600,000.00	\$539,750.00						
Total Project Cost					\$600,000.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Hunter Mill	Frying Pan Farm	Equestrian Facility Improvements	Phase I - Design and construction of horse stables and related improvements.	Scope	2004 Bond	3		Jul-07	Sep-07	Scheib			
				Design		9		Oct-07	Jun-08	Scheib			
				Construction	2008 Bond	18	C	Jul-08	Dec-09	Guzman			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding			
\$0.00	\$485,000.00	\$0.00	\$485,000.00										
Total Project Cost					\$485,000.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel			
				Design		9		Jan-09	Sep-09	Villarroel			
				Construction	2008 Bond	12	C	Oct-09	Sep-10	Lynch			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding			
\$450,000.00	\$727,500.00	(\$550,000.00)	\$1,111,000.00			\$849,900.00							
Total Project Cost					\$627,500.00								
Cordelia check with David PAB July 2011 reallocated \$150,00 from this project to Lake Fairfax Park ADA Bathhouse/Restroom Project													

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Hunter Mill	Lake Fairfax	Skate Park	Scope, design, and construct a concrete skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf			
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf			
				Construction	2008 Bond	6	C	Jul-12	Dec-12	Fruehauf			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding			
\$449,100.00	\$727,500.00	\$0.00	\$1,176,600.00										
Total Project Cost					\$1,176,600.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Hunter Mill	Lake Fairfax	Replacement of 3 Restroom Facilities for ADA Compliance	Scope, design and permit bathhouse/restroom facilities at RV, Family Camping, and Picnic Area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan		
				Design	2008 Bond	12	C	Dec-11	Oct-12	Duncan		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$162,000.00	\$0.00	\$150,000.00	\$312,000.00					
Total Project Cost				\$312,000.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Banks	Demolition of Accessory Structures	Permit and demolish accessory structures to include an outdoor kitchen, pool, pool house, garage, shed, and fencing.	Design	2008 Bond	3		Sep-11	Dec-11	Sheikh		
				Construction	2008 Bond	7	C	Jan-12	Jul-12	Lehman		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$0.00	\$0.00						
Total Project Cost				\$0.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Historic Huntley	Historic Huntley Site Restoration - Main House and Historic Dependencies	Development and preservation of the Huntley Historic site and related buildings. Includes archeological analysis of the buildings, cultural landscape report, site features analysis, site improvements and building renovations.	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan		
				Design	2004 Bond	6		Apr-09	Sep-09	Duncan		
				Construction	2008 Bond	18	C	Oct-09	Mar-11	Duncan		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
\$708,746.00	\$1,886,650.00	\$0.00	\$2,500,000.00		\$1,845,422.00							
Total Project Cost				\$2,595,396.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Lee District	Family Recreation Area 1	Scope, design, and construct play area 1 of the accessible playground.	Scope	2008 Bond	3		Jul-11	Sep-11	Fruehauf		
				Design	2008 Bond							
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Lynch		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
\$0.00	\$0.00	\$600,000.00										
Total Project Cost				\$600,000.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Huntley Meadows	Boardwalk Renovation	Replace decking on existing wetlands boardwalk	Scope	2008 Bond	3		Apr-10	Jun-10	Duncan		
				Design		3		Jul-10	Sep-10	Duncan		
				Construction		9	C	Oct-10	Sep-11	Duncan		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
\$0.00	\$645,050.00	\$0.00	\$40,000.00		\$644,200.00							
Total Project Cost				\$645,050.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Lee	Hooes Road Park	Road and Parking Lot Improvements, Landscaping and Trails	Public road improvements, expansion of the parking lot, stormwater management facilities, trails and landscaping.	Scope	2008 Bond	3		Jul-08	Sep-08	Duncan			
				Construction		15	C	Oct-08	Dec-09	Duncan			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
				\$30,000.00	\$1,164,000.00	(\$200,000.00)	\$1,194,000.00						
Total Project Cost					\$994,000.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Lee	Lee District RECenter	Mechanical System Renovation	Replace 2-pool pac units, 10-rooftop units, 2-energy recovery units, 2-DX units, 2-water pumps, and related piping and controls.	Scope	2008 Bond	3		Jul-08	Sep-08	Hardee			
				Design		3		Oct-08	Dec-08	Hardee			
				Construction		9	C	Jan-09	Oct-09	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
\$68,000.00	\$3,225,250.00	(\$1,710,964.00)	\$2,050,000.00		\$1,598,768.00								
Total Project Cost					\$1,582,286.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Lee	Lee District RECenter	RECenter Roof Replacement		Scope	2008 Bond	5		Oct-09	Mar-10	Hardee			
				Construction		3	C	Apr-10	Jul-10	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
				\$0.00	\$0.00	\$331,300.00	\$331,300.00						
Total Project Cost					\$331,300.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Lee	Lee District	Family Recreation Area Phase I - Tree House and Supporting Facilities	Develop a Conceptual Plan for the Family Recreation Area. Design and construct the Tree House and supporting facilities.	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf			
				Design	Foundation	15		Apr-09	Jun-10	Fruehauf			
				Construction	2008 Bond/ Foundation	15	C	Jul-10	Sep-11	Lynch			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
\$810,836.00	\$436,500.00	\$1,310,964.00	\$2,558,300.00										
Total Project Cost					\$2,558,300.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Mason	Pine Ridge	Synthetic Turf Conversion for (1) Field	Scope, design and construct (1) rectangular synthetic turf field	Scope	2008 Bond	3		Sep-09	Nov-09	Mends-Cole			
				Design		6		Dec-09	May-10	Mends-Cole			
				Construction		6	C	Jun-10	Nov-10	Mends-Cole			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
\$0.00	\$903,070.00	(\$125,000.00)	\$903,070.00										
Total Project Cost					\$778,070.00								

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Pine Ridge	Athletic Field Lighting for (3) Rectangular Fields and (3) Diamond Fields	Scope, design and permit and install athletic field lighting for (6) fields.	Scope	2008 Bond	3		Sep-09	Nov-09	Li	
				Design		4		Dec-09	Mar-10	Li	
				Construction		8	C	Apr-10	Nov-10	Li	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$30,000.00	\$1,264,104.00	(\$300,000.00)	\$1,294,104.00		\$1,286,000.00					
Total Project Cost					\$994,104.00						
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam Embankments	Design and reconstruct the upper dam embankments.	Scope	Fund 371	18		Jul-07	Dec-08	Lehman	
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh	
				Construction	2008 Bond	26	C	Jan-12	Mar-14	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$65,000.00	\$2,551,100.00	\$0.00	\$2,616,100.00							
Total Project Cost					\$2,616,100.00						
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Laurel Hill Golf Course	Bunker Renovation	Design and renovate the golf course bunkers.	Scope	2004 Bond	3		May-12	Jul-12	Bhinge	
				Design	2004 Bond	2		Jun-12	Jul-12	Bhinge	
				Construction	2004 Bond	5	C	Aug-12	Dec-12	Bhinge	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$315,101.00	\$0.00	\$164,899.00								
Total Project Cost					\$480,000.00						
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	North Hill	Master Plan			2008 Bond		C	TBD	TBD	TBD	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
Total Project Cost					N/A						
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Jefferson District	Golf Course Irrigation Replacement	Replace automated golf course irrigation system	Scope	2008 Bond	6		Oct-09	Mar-10	Fruehauf	
				Design	2008 Bond	3		Apr-10	Jun-10	Fruehauf	
				Construction	2008 Bond	9	C	Jul-10	Mar-11	Fruehauf	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$645,050.00	(\$164,899.00)	\$497,000.00		\$381,464.00					
Total Project Cost					\$480,151.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Providence	Oak Marr	Oak Marr RECenter - Natatorium Renovation	Replace pool bulkheads.	Scope	2008 Bond	6		Oct-09	Mar-10	Hardee			
				Design		6		Apr-10	Sep-10	Hardee			
				Construction		12	C	Oct-10	Oct-11	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$2,580,200.00	(\$450,000.00)	\$660,000.00									
Total Project Cost				\$2,130,200.00									
Providence	Oak Marr	Oak Marr RECenter Roof & Pool Dive Tower Renovation		Scope	2008 Bond	6		May-10	Jan-11	Hardee			
				Design		3		Feb-11	Apr-11	Hardee			
				Construction		6	C	May-11	Oct-11	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$0.00	\$892,000.00	\$90,000.00		\$892,000							
Total Project Cost				\$892,000.00									
Providence	Oak Marr	Oak Marr RECenter Natatorium Lighting and Skylight Renovation		Scope	2008 Bond	2		Apr-11	May-11	Hardee			
				Design		2		Jun-11	Jul-11	Hardee			
				Construction		3	C	Aug-11	Oct-11	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$0.00	\$345,000.00	\$345,000.00									
Total Project Cost				\$345,000.00				Cordelia speak with David. Reduce by \$327,061 as a reallocation to the Oak Marr RECenter Fitness Expansion PAB 5/8/13.					
Providence	Oak Marr	Oak Marr RECenter - Expand Fitness Area	Rec Center expansion to provide larger fitness center. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman			
				Design	2008 Bond	12	C	Feb-12	Feb-13	Inman			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
					\$0.00	\$0.00	\$450,000.00	\$450,000.00					
Total Project Cost				\$450,000.00									
Providence	Oak Marr	Athletic Field Lighting Field #1 & #2	Scope, design, permit and install athletic field lighting on field #1 & #2.	Scope	2008 Bond	3		Jul-10	Sep-10	Li			
				Design		5		Oct-10	Feb-11	Li			
				Construction		7	C	Mar-11	Sep-11	Li			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$451,536.00	\$0.00	\$451,536.00									
Total Project Cost				\$451,536.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Synthetic Turf Conversion Field #1 & #2	Scope, design, permit and install synthetic turf on field #1 & #2	Scope	2008 Bond	4		Jul-10		Mends-Cole	
				Design	2008 Bond	7		Nov-10		Mends-Cole	
				Construction	2008 Bond	5	C	Jun-12	Oct-12	Mends-Cole	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$1,689,740.00	\$0.00	\$1,709,240.00							
Total Project Cost				\$1,689,740.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton HS practice rectangular fields	Scope							
				Design							
				Construction	2008 Bond	3	C	Jun-13	Aug-13	Garris	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$115,277.00	\$115,277.00							
Total Project Cost				\$115,277.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Structural Damage	Design and construct repairs to the steel rigid frame roof girders located over the pool area.	Scope	2008 Bond	6		Dec-11	May-12	Hardee	
				Design	2008 Bond	5		Jan-12	May-12	Hardee	
				Construction	2008 Bond	4	C	Jun-12	Sep-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$662,000.00	\$662,000.00							
Total Project Cost				\$662,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Earthquake Damage	Design and construct repairs to the masonry, floor slabs, and finishes damaged by the earthquake.	Scope	2008 Bond/ Insurance	5		Dec-11	Apr-12	Hardee	
				Design	2008 Bond/ Insurance	4		Jan-12	Apr-12	Hardee	
				Construction	2008 Bond/ Insurance	4	C	May-12	Aug-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$158,000.00								
Total Project Cost				\$158,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Mechanical System Renovation	Replace 1-multizone unit, 3-rooftop units, 1-DX unit, and related piping and controls.	Scope	2008 Bond	6		Jul-08	Dec-08	Hardee	
				Design		3		Jan-09	Mar-09	Hardee	
				Construction		14	C	Apr-09	Nov-10	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$62,000.00	\$1,935,150.00	(\$856,000.00)	\$1,138,000.00		\$684,201.00					
Total Project Cost				\$1,141,150.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Burke Lake & Golf Course	Train Track Replacement	Replace train track and related infrastructure	Scope	2008 Bond	6		Dec-09	May-10	Sheikh			
				Design		7		Jun-10	Dec-10	Sheikh			
				Construction		15	C	Jan-11	Mar-12	Sheikh			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$1,455,000.00	(\$75,000.00)	\$897,000.00									
Total Project Cost				\$1,380,000.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Burke Lake	Replace Restroom Facility	Scope, design and permit new ADA compliant restroom facility in core area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan			
				Design		12	C	Dec-11	Oct-12	Duncan			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
				\$41,000.00	\$0.00	\$75,000.00	\$116,000.00						
Total Project Cost				\$116,000.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Greenbriar	Synthetic Turf Conversion Rectangular Field #5	Scope, design and construct (1) rectangular synthetic turf field.	Scope	2008 Bond	3		Nov-08	Jan-09	Mends- Cole			
				Design		5		Feb-09	May-09	Mends- Cole			
				Construction		4	C	Jun-09	Sep-09	Mends- Cole			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$1,115,500.00	(\$192,000.00)	\$1,115,500.00									
Total Project Cost				\$923,500.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Rolling Valley West	Athletic Field Lighting and Site Lighting Phase II	Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li			
				Design		3		Jul-11	Sep-11	Li			
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Li			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$0.00	\$254,488.00	\$315,000.00									
Total Project Cost				\$254,488.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Twin Lakes Golf Course & Clubhouse	Golf Course/Clubhouse Expansion	Enlarge Oaks Room for additional dining capacity. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman			
				Design		12	C	Feb-12	Feb-13	Inman			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
					\$0.00	\$0.00	\$154,059.00	\$154,059.00					
Total Project Cost				\$154,059.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Twin Lakes Golf Course	Reconstruct North Dam Embankment & Outlet Structures	Design and reconstruct the north lake dam embankment and outlet structure.	Scope	2004 Bond	16		Jul-06	Nov-07	Lehman	
				Design		28		Dec-07	Mar-10	Sheikh	
				Construction	2008 Bond	16	C	Oct-12	Mar-14	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$533,773.00	\$1,746,000.00	(\$154,059.00)	\$2,279,773.00							
Total Project Cost						\$2,125,714.00	Cordelia discuss with David that three reallocations to Twin Lakes Oaks Room Addition were taken from this project \$80,000 PAB action 7/11;				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Arrowhead	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete approved site plan.	Scope		3		Oct-08	Dec-08	Holsteen	
				Design		6		Jan-09	Jun-09	Sheikh	
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Guzman	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$18,270.00	\$688,700.00	\$0.00	\$706,970.00		\$652,150.00					
Total Project Cost						\$706,970.00					
Completed Projects - Subtotal						\$36,103,400.00					
2008 Bond Program Total						\$64,709,000.00					

Planning & Development Division
FY 2015 Work Plan
(2012 Bond Funded Projects)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan	Scope, design and construct phase 1 park facilities.	Scope	2012 Bond	6		Jul-14	Dec-14	Holsteen
				Design	2012 Bond	12		Jan-15	Dec-15	Holsteen
				Construction	2012 Bond	18		Jan-16	Jun-16	Holsteen
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost					\$1,500,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost					\$300,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Signage and Branding		Scope	2012 Bond	24	A	Jul-13	Jul-15	Park Services
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$400,000.00	\$0.00				
Total Project Cost					\$400,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Existing Facility Renovation	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$700,000.00	\$0.00				
Total Project Cost					\$700,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Stewardship	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost				\$300,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Land Acquisition as approved by PAB in LA Work Plan		Land Acquisition	2012 Bond	60	A	Jul-13	Jul-18	Williams
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$5,000,000.00	\$0.00				
Total Project Cost				\$5,000,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Cultural Resource Funding - Cultural Landscape reports, Archaeological investigations		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
Total Project Cost				\$1,000,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans and Treatment Plans		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
Total Project Cost				\$1,000,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Grouped Playground Equipment Upgrade - Listed below in District order		Scope	2012 Bond	66	A	Jul-13	Jan-19	Holsteen	
				Design	2012 Bond	69	Apr-14	Jan-20			
				Construction	2012 Bond	68	Apr-15	Dec-20			
				12 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$0.00	\$1,000,000.00						
Total Project Cost				\$1,000,000.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Grouped Playground Upgrade: Wickford Park		Scope	2012 Bond	7	A	Jan-14	Jul-14	Holsteen	
				Design	2012 Bond	3	Aug-14	Oct-14	Holsteen		
				Construction	2012 Bond	4	Nov-14	Feb-15	Holsteen		
				12 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$0.00	\$100,000.00	\$0.00					
Total Project Cost				\$100,000.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Trails - per Trail Strategy Plan		Scope	2012 Bond	60	A	Jul-13	Jul-18	Cronauer
				Design	2012 Bond	60		Jan-14	Dec-18	Cronauer
				Construction	2012 Bond	78		Jan-14	Jun-20	Cronauer
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$2,200,000.00	\$0.00							
Total Project Cost					\$2,200,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Old Courthouse Spring Branch SV	Grouped Trails: Ashgrove Lane Trail Improvements	Rebuild 375 LF asphalt trail.	Scope	2012 Bond	2	A	Feb-14	Mar-14	Cronauer
				Design	2012 Bond	60		Jan-14	Sep-14	Cronauer
				Construction	2012 Bond	78		Oct-14	Mar-15	Cronauer
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$118,000.00	\$0.00							
Total Project Cost					\$118,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Restoration of Miller's House	Restore the Miller's House	Scope	2012 Bond	9	A	Oct-14	Jun-15	Inman
				Design		12		Jul-15	Jun-16	
				Construction		3		Jul-16	Sep-17	
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$665,000.00	\$0.00							
Total Project Cost					\$665,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS/MYF Construction Development Agreement Synthetic Turf Conversion Fields 2012-2013	Scope, design and construct reconfigured fields #2 and #3 and convert to synthetic turf; add athletic field lighting	Scope	2012 Bond	2	A	Mar-13	Apr-13	Mends-Cole
				Design	2012 Bond	2		May-13	Jun-13	Mends-Cole
				Construction	2012 Bond	5		Jul-13	Nov-13	
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$1,800,000.00	\$0.00	\$150,000.00							
Total Project Cost					\$1,950,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill RECenter	RECenter Expansion - Renovate approximately 5,000 sq. ft. of existing floor space	Renovate the locker room, showers, family changing rooms, and the lobby area.	Construction	2012 Bond	21	A	Aug-14	Dec-14	Emory
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$1,300,000.00	\$0.00							
Total Project Cost					\$1,300,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill RECenter	Expansion and Gym Addition	Construct a 2-story fitness center addition and gym with an elevated track.	Construction	2012 Bond	21	A	Oct-13	Dec-14	Emory
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$8,600,500.00	\$0.00							
Total Project Cost					\$8,600,500.00		Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction	2012	17	A	Mar-14	Jul-15	Emory
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$5,155,000.00	\$0.00				
Total Project Cost				\$5,155,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012	6	A	Jul-14	Dec-14	Duncan
				Design		3		Jan-15	Mar-15	
				Construction		12		Apr-15	Mar-16	
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost				\$300,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Lee	Lee District	Lee District Family Recreation Area - Ph 3; prepare site and install new carousel		Scope	2012 Bond	6		Jul-14	Dec-14	Holsteen
				Design	2012 Bond	12		Jan-15	Dec-15	Holsteen
				Construction	2012 Bond	15		Jan-16	Mar-17	Holsteen
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
Total Project Cost				\$1,000,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Mason, Lee, Providence	Pinecrest, Greendale & Jefferson Golf Courses	Group Golf Renovation - replace cart paths and irrigation Systems	Pinecrest-Design and install a replacement irrigation system.	Scope	2012 Bond	36		Jan-13	Dec-15	Fruehauf
				Design	2012 Bond	48	A	Jan-13	Dec-16	Li
				Construction	2012 Bond	60		Jul-13	Jun-18	
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,500,000.00	\$0.00				
Total Project Cost				\$1,500,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Mt. Vernon	Grist Mill	Partnership to convert existing field to synthetic turf and redesign parking lot.	Scope, design and convert existing field to synthetic turf and renovate parking lot.	Scope	2012 Bond	3		Mar-15	Jun-15	Mends-Cole
				Design	2012 Bond	8		Jul-15	Mar-16	Mends-Cole
				Construction	2012 Bond	8		Apr-16	Dec-16	Mends-Cole
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$950,000.00	\$0.00				
Total Project Cost				\$950,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr Golf	Improvement per NGF driving range improvement	Golf Course Drainage Improvements	Scope	NGF Grant	5	A	Mar-14	Jul-14	Li
				Design	NGF Grant	2		Aug-14	Sep-14	Li
				Construction	NGF Grant	7		Oct-14	Apr-15	Li
				12 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$322,000.00	\$0.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM				
Providence	Oak Marr	Fitness Expansion - Renovate 5,000 SF of existing floor space	Renovate 5,000 SF of existing floor space at Oak Marr RECenter as part of the Oak Marr Fitness Center Expansion	Construction	2012 Bond	18	A	May-13	Nov-14	Garris				
				12 Bond Funding		PAB Approved Cost		Revised Funding						
				Other Funding(s)	Original Amount	Debit/Credit								
				Total Project Cost				\$0.00	\$600,000.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM				
Providence	Oak Marr RECenter	10,000 sq. ft. Fitness Expansion	Construct a new two story addition of 10,000 sq. ft. for fitness and programming	Construction	2012 Bond	18	A	May-13	Nov-14	Garris				
				12 Bond Funding		PAB Approved Cost		Revised Funding						
				Other Funding(s)	Original Amount	Debit/Credit								
				Total Project Cost				\$387,061.00	\$4,100,000.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf	Driving Range Improvements	Scope, design and construct a 2 story driving range facility.	Scope	2012 Bond	15		Jun-12	Sep-13	Inman
				Design	2012 Bond	15		Mar-13	Jun-14	Inman
				Construction	2012 Bond	14		Jul-14	Sep-16	
				12 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$2,450,000.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Hidden Pond Nature Center	New shelter, expansion of parking lot, and add lights	Scope, design and construct shelter and parking lot improvements	Scope	2012 Bond	6		Jul-14	Dec-14	McFarland
				Design	2012 Bond	12		Jan-15	Dec-15	McFarland
				Construction	2012 Bond	15		Jan-16	Mar-17	McFarland
				12 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$1,000,000.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot	Continue develop of Park	Scope and design Patriot Park East.	Scope	2012 Bond	12	I	Jan-13	Dec-13	Bhinge
				Design	2012 Bond	18		Jan-14	Jun-15	Bhinge
				Construction						
				12 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$1,000,000.00	\$0.00	Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole
				Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole
				Construction	2012 Bond	8		Jan-15	Sep-15	Mends-Cole
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$810,000.00	\$0.00							
Total Project Cost				\$810,000.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Twin Lakes	Oaks Room and additional putting green	Construct approx. 3,100 SF addition to the Oaks Room including enlarged kitchen and practice putting green. Upgrade existing septic system.	Construction		12	W/C	Mar-13	Mar-14	Duncan
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$284,059.00	\$1,000,000.00	\$0.00				
				Total Project Cost				\$1,284,059.00		
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert two existing rectangular fields at Arrowhead Park to synthetic turf.	Scope	2012 Bond	3		Jan-15	Mar-15	Mends-Cole
				Design	2012 Bond	6		Apr-15	Sep-15	Mends-Cole
				Construction	2012 Bond	8		Oct-15	Jun-16	Mends-Cole
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$1,647,500.00	\$0.00							
Total Project Cost				\$1,647,500.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Sully	Eleanor C. Lawrence	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Jan-13	Mar-13	Mends-Cole
				Design	2012 Bond	3	A	Apr-13	Jun-13	Mends-Cole
				Construction	2012 Bond	9		Jul-13	Mar-14	Mends-Cole
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$825,000.00	\$0.00							
Total Project Cost				\$825,000.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Sully	Historic Centreville	Phase I Signage	Design and install signs.	Scope	2012 Bond	4	A	Sep-13	Dec-13	Davis
				Design						
				Construction	2012 Bond			Oct-13	Jul-14	
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$150,000.00	\$0.00							
Total Project Cost				\$150,000.00			Remarks:			
Active Projects - Subtotal				\$46,671,000.00						

2012 Bond Funding - Future Year Projects

2012 Bond Funding - Future Year Projects										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Cross County Trail-Pave trail in Wakefield		Scope	2012 Bond					
				Design	2012 Bond					
				Construction	2012 Bond					
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$400,000.00	\$0.00				
Total Project Cost						\$400,000.00	Remarks:			

2012 Bond Funding - Future Year Projects										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park-to include infrastructure & other amenities		Scope	2012 Bond					
				Design	2012 Bond					
				Construction	2012 Bond					
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
Total Project Cost						\$1,000,000.00	Remarks:			

2012 Bond Funding - Future Year Projects										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville		Area 1 Maintenance Facility Renovation		Scope	2012 Bond					
				Design	2012 Bond					
				Construction	2012 Bond					
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$200,000.00	\$0.00				
Total Project Cost						\$200,000.00	Remarks:			

2012 Bond Funding - Future Year Projects													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Langley Forks	Athletic Field Upgrades		Construction	2012 Bond	9		Jun-16	Mar-17				
				12 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
								\$0.00	\$500,000.00	(\$150,000.00)			
				Total Project Cost						\$350,000.00	Remarks:		

2012 Bond Funding - Future Year Projects										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Greendale Golf	Improvements per NGF, including event pavilion	Golf course drainage improvements.	Scope	2012 Bond	5	A	Mar-14	Jul-14	Li
				Design	2012 Bond	1		Aug-14	Sep-14	
				Construction	2012 Bond	7		Oct-14	Apr-15	
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$642,000.00	\$0.00				
Total Project Cost						\$642,000.00	Remarks:			

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Mason	John C & Margaret White Gradens	Phase 1 - Build internal trail network and shelter		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$0.00	\$500,000.00	\$0.00									
Total Project Cost				\$500,000.00		Remarks:						
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert existing rectangular field #6 to synthetic turf.	Scope	2012 Bond		2		Mar-16	Apr-16	Mends-Cole	
				Design	2012 Bond		6		Jun-16	Dec-16	Mends-Cole	
				Construction	2012 Bond		8		Jan-17	Sep-17		
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$0.00	\$810,000.00	\$0.00									
Total Project Cost				\$810,000.00		Remarks:						
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Mt. Vernon	Laurel Hill	Laurel Hill Development		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$0.00	\$3,300,000.00	\$0.00									
Total Project Cost				\$3,300,000.00		Remarks:						
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and infrastructure.	Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$0.00	\$4,000,000.00	\$0.00									
Total Project Cost				\$4,000,000.00		Remarks:						
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Providence	Hartland Road	Hartland Road Prk - Develop Phase I		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$0.00	\$285,000.00	\$0.00									
Total Project Cost				\$285,000.00		Remarks:						

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Sully	Sully Woodlands	Phase 1 Signage		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$250,000.00	\$0.00						
Total Project Cost				\$250,000.00			Remarks:					

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stewardship Education Center in the Sully Woodlands	Design	2012 Bond	6		Jan-18	Jun-18	Inman		
				Construction	2012 Bond	17		Jul-18	Dec-19			
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
								\$0.00	\$3,250,000.00	\$0.00		
Total Project Cost				\$3,250,000.00			Remarks:					
Future Year Projects - Subtotal				\$15,137,000.00								

2012 Bond Funding - Completed Projects

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and install lighting	Partnership with FCPS to convert practice field to synthetic turf and install lighting	Construction	2012 Bond	3	C	Jun-13	Aug-13	Garris		
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
								\$0.00	\$1,088,000.00	\$0.00		
Total Project Cost				\$1,088,000.00			Remarks: Reference PAB 4/24/13. FCPS requested and were transferred \$849,603 for this project. FCPA provided funding only to this project. Project completed in August 2013. Last Report.					
Completed Projects - Subtotal				\$1,088,000.00								
2012 Bond Program Total				\$62,896,000.00								

Committee Agenda Item
June 11, 2014

INFORMATION

Monthly Contract Activity Report

The Monthly Contract Activity Report lists all contract activities in support of the Capital Improvement Program (CIP) authorized during the month of May 2014 in value over \$100,000. The report lists professional services and construction activities to include awards made via competitive bidding as well as awards made through the use of open-ended contracts. An activity is reported when procurement begins and listed on the report until a Notice to Proceed (NTP) is issued.

ENCLOSED DOCUMENTS:

Attachment 1: Monthly Contract Activity Report

STAFF:

Kirk W. Kincannon, Director

Cindy Messinger, Deputy Director/CFO

Sara Baldwin, Deputy Director/COO

David Bowden, Director, Planning and Development Division

John Lehman, Manager, Project Management Branch

Tim Scott, Project Coordinator, Project Management Branch

Brian Williams, Project Coordinator, Land Acquisition and Management Branch

Monika Szczepaniec, Project Coordinator, Project Management Branch

Janet Burns, Senior Fiscal Administrator

Michael P. Baird, Manager, Capital and Fiscal Services

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Construction Services:								
Project Name	Company Name	Contract Award	Total Construction	Type of Contract	Funding Source	Scope of Work	NTP	Comments
Lake Fairfax Water Mine Expansion				Contract (CP)		Expand the facility to include a 3,000 square foot tot spraypad, 5,200 square foot active spraypad, 30 foot tall slide tower with 3 flume slides, and shade structures.		
Stratton Woods Racquetball / Handball Courts	MarChuk Construction Company	\$534,900	\$643,538	Contract (CP)	WBS/PR/000 051-001 Fund 800-C80300	Construct new racquetball/ handball courts		Scope approval Total Construction cost \$470,570. Additional funding based on Contact Award from Stratton Woods and Stuart Road Telecom Revenue approved by Hunter Mill District PAB Member.

Professional Services:					
Project Name	Firm Name	Amount	Funding Source	Scope of Services	NTP
Lake Accotink Dam Outfall Trail	Burgess & Niple	\$135,235.26	WBS/PR-000008-022 Fund C300-30400	Professional consulting services to provide surveying, environmental, geotechnical, structural, and civil engineering services to improve the pedestrian crossing and trail at the Lake Accotink Dam Outfall	May 5, 2014

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