



# FAIRFAX COUNTY PARK AUTHORITY



## M E M O R A N D U M

**TO:** Chairman and Members  
Park Authority Board

**VIA:** Kirk W. Kincannon, Director

**FROM:** David Bowden, Director  
Planning and Development Division

**DATE:** July 2, 2015

**REVISED 7/6/15**

### *Agenda*

**Planning and Development Committee**

**Wednesday, July 8, 2015 – 6:30 p.m.**

**Boardroom – Herrity Building**

**Chairman: Ken Quincy**

**Vice Chair: Michael Thompson, Jr.**

**Members: Linwood Gorham, Frank S. Vajda, Harold L. Strickland**

1. Planning and Development Division Annual Work Plan – Action\*
2. Scope Approval – Turner Farm Roll Top Observatory – Action\*
3. Scope Approval – Tolson House Demolition at Mason Neck West Park – Action\*
4. Outdoor Fitness Study Status Report – Information\* (*with presentation*)
5. ~~Needs Assessment and Bond Presentation – Information\* (*with presentation*)~~ *Moved to Board agenda 7/8.*
6. Monthly Contract Activity Report – Information\*
7. Closed Session
  - Land Acquisition

\*Enclosures



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## **Action**

### Planning and Development Division Annual Work Plan Schedule for FY 2016

#### ISSUE:

Approval of the Planning and Development Division Annual Work Plan for FY 2016.

#### RECOMMENDATION:

The Park Authority Director recommends approval of the Planning and Development Division Annual Work Plan for FY 2016.

#### TIMING:

Board action is requested on July 22, 2015, so that priority projects can be incorporated into the Planning and Development Work Plan and initiated in FY 2016 to meet the proposed project schedules.

#### BACKGROUND:

The Planning and Development Division's FY 2015 Work Plan was approved by the Park Authority Board on July 23, 2014. Projects funded by the 2004, 2006, 2008, and 2012 Park Bond Program included in the FY 2015 Work Plan have generally been proceeding on or ahead of schedule. The Park Authority Board approved the five-year Park Capital Improvement Program (CIP) for FY 2014–FY 2018 including out years to FY 2020 on March 27, 2013. The FY 2014–FY 2018 CIP includes planned schedules for the projects included in the Park Bonds based on guidance received from the County Executive and the Department of Management and Budget (DMB) as required to meet the county's overall Capital Improvement Program goals and DMB's financial management strategy for the sale of general obligation bonds based on the current budget outlook through FY 2018.

Staff presented the proposed FY 2016 Planning and Development Division Work Plan to the Board for consideration at the Planning and Development Committee meeting on June 10, 2015. The FY 2016 Work Plan reflects the continuation of active projects with schedules that extend into FY 2016 and beyond as well as projects that are scheduled to start in FY 2016 as included in the FY 2014–FY 2018 CIP. The Plan separates the projects into five categories:

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- Planning projects.
- Projects funded with park bond funds prior to the 2008 Park Bond; projects funded via partnerships; projects funded via the General County Construction Fund; and projects funded via the Park Capital Improvement Fund.
- Projects funded in the 2008 Park Bond.
- Projects funded in the 2102 Park Bond.
- Synthetic turf field replacement projects.

The final FY 2016 Planning and Development Division Work Plan is provided as Attachment 1.

Projects highlighted in green are new to the Work Plan and are scheduled to start in FY 2016. Projects completed in FY 2015 have been deleted from the Work Plan. Staff will continue to report actual project progress compared with the scheduled dates on the Work Plan on a quarterly basis to the Board.

Highlights of the proposed FY 2016 Work Plan include:

- Completion of the expansion of the Watermine at Lake Fairfax Park
- Completion of the Needs Assessment
- ADA improvements at RECenters
- Completion of the roll-top observatory at Turner Farm Park
- Construction of synthetic turf field conversions at Arrowhead Park, Grist Mill Park and South County Middle School
- Start of construction for renovation of McNaughton Park
- Renovation of the Tennant House at Historic Huntley
- Scoping and design of Burke Lake Club House replacement and Driving Range expansion

Staff identified several additional projects that could be accomplished starting in FY 2016 that include:

- Infrastructure improvements at Burke Lake Park and Lake Accotink Park
- Public sewer installation at Burke Lake Park
- Infrastructure installation and additional features at Turner Farm Park in support of Observatory Area and Roll Top facility
- Lake Fairfax Watermine additional features
- Full building lifecycle analysis/feasibility study/concept design for Audrey Moore RECenter
- Advancement of the design for LLV Park
- Design of additional parking at Clemyjontri Park

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- Additional amenities at Sully Highlands Park

The additional projects will be funded from available balances of completed projects and bond premiums. These projects would be advanced within allowable cash flow limitations as guidance is provided by DMB so as not to delay projects already included in the CIP. A brief project scope along with a staff recommendation for allocation of funding required to support these additional projects is included in Attachment 2.

Staff will also be actively engaged in land acquisition, master planning, and the Park Authority needs assessment throughout FY 2016.

Staff will continue to report actual project progress compared with the scheduled dates on the Work Plan on a quarterly basis to the Board.

FISCAL IMPACT:

Complete funding requirements for individual projects will be identified as project scopes are developed and contract awards are reported to the Park Authority Board.

ENCLOSED DOCUMENTS:

Attachment 1: Final Planning and Development Division FY 2016 Work Plan

Attachment 2: Additional Recommended Projects for Funding as Part of FY2016 Work Plan

STAFF:

Kirk W. Kincannon, Director

Aimee L. Vosper, Deputy Director/CBD

Sara Baldwin, Deputy Director/COO

David R. Bowden, Director, Planning and Development Division

Todd Johnson, Director, Park Operations Division

Barbara Nugent, Director, Park Services Division

Cindy Walsh, Director, Resource Management Division

Peter Furey, Manager, Golf Enterprises

John Lehman, Manager, Project Management Branch

Sandy Stallman, Manager, Park Planning Branch

Brian Williams, Acting Manager, Land Acquisition & Land Management Branch

Janet Burns, Fiscal Administrator

Michael Baird, Manager, Capital and Fiscal Services

# Planning & Development Division

## (Planning Projects)

STATUS	
A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

### FY 2016 Work Plan (7/2015 - 6/2016)

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Master Plan and Use Permit	Revised master plan following completion of Lake Sustainability Study.	MP	General Fund	18	A	Jun-14	Jan-16	Galusha
				2232	General Fund	6		Feb-16	Aug-16	Galusha
						Remarks:				
Countywide	Countywide	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year CIP.	Planning	2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley
Countywide	Agencywide	Agency Plans Alignment	Examine all agency plans to ensure alignment across divisions	Planning	General Fund	Ongoing	A	Jul-14	Jun-15	Stallman
Countywide	Agencywide	Master Plan Criteria	Determine selection criteria for conducting master plan processes	Planning	General Fund	12	A	Jul-14	Jun-15	Stallman
Countywide	Agencywide	Park Arts Policy	Develop park art policy for PAB consideration and adoption	Planning	General Fund	12		Sep-15	Sep-16	Stallman
Countywide	Countywide	Special Land Use Studies	Coordinate with other park divisions and DPZ/DOT/OCR on special County land use studies such as Reston MP, Transportation Impact Studies, Revitalization, Urban Parks	Planning	General Fund					
Countywide	Countywide	Comp Plan Amendment, Park Recommendations	Participate in County Fairfax Forward Plan and specific BOS authorized plan amendments	Planning	General Fund	Ongoing	A			Stallman

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Outdoor Fitness Equipment Area	Planning study for incorporation of Outdoor Fitness Areas in Parks	Planning	General Fund	12	A	Oct-13	Sep-14	Dorlester
					Remarks:					
Countywide	Countywide	Dog Parks	Planning study for location of additional Dog Parks	Planning	General Fund	12	A	Jul-13	Jun-14	Galusha
					Remarks:					
Countywide	Countywide	Parking Study	Planning study to review existing parking standards	Planning	General Fund	12	I	Sep-14	Jun-15	TBD
					Remarks:					
County-wide	County-wide	Countywide Trail Map Application	Coordinate data from various county agencies and trail providers to update interactive trail map application	Planning	General Fund	12	A	Jul-14	Jun-15	TBD
					Remarks:					
Dranesville	Riverbend	2232 Application	2232 to capture revised MP approved in 2013	2232	General Fund	6	A	Aug-12	Jan-13	Galusha
					Remarks:					
Dranesville	Salona	Master Plan and Use Permit	Complete MP and 2232 following adoption of Langley Forks MP and transfer	MP	General Fund	13	A	May-09	May-10	Galusha
				2232		5	I	May-10	Sep-10	
				Remarks:						
Dranesville	Turner Farm	Master Plan and Use Permit	Revise MP for added property and 2232 following Resident Curator Program initiation	MP	General Fund	13	A	May-15	May-16	Stallman
				2232		5	I	May-16	Sep-16	
				Remarks:						
Hunter Mill	Baron Cameron	2232	2232 to capture MPR approved in 2014	2232	General Fund	6	A	Aug-13	Jan-14	TBD
					Remarks:					
Hunter Mill	Lake Fairfax Park	MP Amendment and 2232	Add high ropes course to MP, plan park addition and apply for 2232 determination	MPR	General Fund	12	I	Jan-13	Jan-14	Galusha
				2232	General Fund	6		May-14	Oct-14	Galusha
				Remarks:						

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Lee	Franconia District	MP Amendment and 2232	Added athletic field lighting and reconfigure athletic fields. On hold until Spring 2016.	MPR	General Fund	8	I	Jul-12	Mar-13	Galusha
				2232	General Fund	6		Mar-14	Aug-14	Galusha
						Remarks:				
Lee	Mt. Vernon Woods	Master Plan Revision and 2232	MPR & 2232 -community request	MPR	General Fund	20	A	Sep-14	May-16	Dorlester
				2232	General Fund	6		Jun-16	Dec-16	Dorlester
						Remarks:				
Mason	Bren Mar	2232 Application	2232 to follow on revised MP approved in 2013	2232	General Fund	6	I	Apr-13	Sep-13	Rosend
						Remarks:				
Mason	Green Springs Gardens	Master Plan Revision and 2232	Amend master plan to determine uses for additional parcels and update existing MP. Apply for 2232 determination.	MP	General Fund	15	A	Jun-14	Sep-15	Hooper
				2232	General Fund	6		Sep-15	Mar-16	Hooper
						Remarks:				
Mt. Vernon	Laurel Hill	Master Plan and 2232	Amend master plan to determine uses for additional parcels. Apply for 2232 determination.	MP	General Fund	20	I	Jan-14	Aug-15	TBD
				2232	General Fund	6		Sep-15	Feb-16	TBD
						Remarks:				
Mt. Vernon	Mason Neck West (concurrent with Old Colchester)	Master Plan Revision and 2232	MPR & 2232 - concurrent with OCPP MP	MPR	General Fund	20	A	Jan-13	Aug-14	Hooper
				2232	General Fund	6		Sep-14	Dec-14	Hooper
						Remarks:				
Mt. Vernon	Old Colchester Park and Preserve	Master Plan and 2232	MP & 2232 - concurrent with Mason Neck West MP	MP	General Fund	30	A	Sep-09	Feb-11	Hooper
				2232	General Fund	5		Mar-11	Jul-11	Hooper
						Remarks:				
Mt. Vernon	Westgrove	2232 application	Apply for 2232 determination, if needed.	2232	General Fund	6	I	Sep-13	Feb-14	Stallman
						Remarks:				

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	North Hill	Joint site planning Initiative	MP Refinement in coordination with HCD Public Private Venture	Planning	General Fund	18	A	Jun-15	Dec-16	Stallman/Bentley
				2232	General Fund					Bentley
						Remarks:				
Providence	Accotink SV/Gateway Park	Joint site planning/ Master Planning Initiative	Develop Joint MP in patnership with NOVA Parks	Planning	General Fund	18		Jul-15	Dec-16	Rosend
				2232	General Fund					
						Remarks:				
Providence	Ruckstuhl	Master Plan and 2232	MP & 2232	Planning	General Fund	15	A	Jan-14	Apr-15	Galusha
				2232	General Fund	6		May-15	Nov-15	Galusha
						Remarks:				
Springfield	Burke Lake	2232	2232 determination for golf clubhouse and sewer line	2232	General Fund	6	I	Sep-13	Mar-14	Stallman
						Remarks:				
Springfield	Patriot	MPR and 2232	Upon completion of DOT design for Shirley Gate extension, amend master plan to determine uses for additional parcels. Apply for 2232 determination	Planning	General Fund	15	I	Sep-13	Jan-15	Stallman
				2232	General Fund	6		Feb-15	Jul-15	Stallman
						Remarks:				
Springfield	South Run	2232	Public use permit for high ropes course	2232	General Fund	6	A	Sep-12	Feb-13	Galusha
						Remarks:				
Springfield	Lincoln Lewis Vannoy	CDP and 2232	CDP & 2232- New land added	Planning	General Fund	15	A	Jan-15	Jan-16	Regotti/Galusha
				2232	General Fund	6		Feb-16	Jul-16	Stallman
						Remarks:				
Sully	Eleanor C. Lawrence	MPR and 2232	Amend and update master plan. Apply for 2232 determination. Initiate following design completion of I-66 interchange improvements	Planning	General Fund	15	I	Nov-13	Apr-15	Rosend
				2232	General Fund	6		Apr-15	Sep-16	Rosend
						Remarks:				

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	CDP(s) and 2232	2232(s) for core parks within Sully Woodlands	2232	General Fund	9		Mar-12	Dec-12	Rosend
						Remarks:				

**Planning & Development Division**  
**(Synthetic Turf Field Replacements)**

STATUS	
A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

**FY 2016 Work Plan (7/2015 - 6/2016)**

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Synthetic Turf Replacement	Scope, design and replace synthetic turf on existing rectangular field	Scope	BOS Fund 300-C30100	3		Oct-15	Dec-15	Li
				Design	BOS Fund 300-C30100	5		Jan-16	May-16	Li
				Construction	BOS Fund 300-C30100	7		Jun-16	Dec-16	Li
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$450,000.00	\$0.00	\$0.00							
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Mason District	Synthetic Turf Replacement	Scope, design and replace synthetic turf on existing rectangular field	Scope	BOS Fund 300-C30100	3		Oct-15	Dec-15	Li
				Design	BOS Fund 300-C30100	5		Jan-16	Jul-16	Li
				Construction	BOS Fund 300-C30100	7		Jun-16	Dec-16	Li
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$450,000.00									
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

# Planning & Development Division

## (Projects Not Funded by 2008 or 2012 Bonds)

### STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2016 Work Plan (7/2015 - 6/2016)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Dam Repairs		Design	2004 Bond	30		Jan-06	Jun-08	Sheikh
				Construction		12	W/C	Jul-08	Jun-09	Lehman
				Remarks:						
Braddock	Lake Accotink	CCT Connector at Lake Accotink Dam	Trail and stream crossing below dam.	Scope	1998 Bond	6		Mar-13	Jul-13	Boston
				Design	1998 Bond	16	A	Aug-13	Sep-14	Boston
				Construction						
				Remarks:						
Braddock	Lake Accotink	CCT Improvements in Lake Accotink Park	Pave 5840' of existing trail and replace bridge	Scope	2006 Bond	3		Apr-14	Jun-14	Cronauer
				Design	2007 Bond	4	A	Jul-14	Nov-14	Cronauer
				Construction	2008 Bond	5		Dec-14	Apr-15	Cronauer
				Remarks:						

# FY 2016 Work Plan (7/2015 - 6/2016)

Phase										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Trail Signs for Stream Valley Trails	Provide trail map signs for 4 stream valley parks and the Cross County Trail	Scope	2006 Bond	6		Mar-14	Sep-14	Cronauer
				Design	2007 Bond	12	A	Oct-14	Oct-15	Cronauer
				Construction	2008 Bond	12		Dec-14	Dec-15	Cronauer
						Remarks:				
Braddock	Wakefield	Audrey Moore RECenter	Structural repairs to the west wall of natatorium at Audrey Moore RECenter.	Scope	800-C80300	3		Jul-13	Sep-13	Villarroel
				Design	300-C30400	6		Oct-13	Mar-14	Villarroel
				Construction	TBD	8	W/C	Apr-14	Dec-14	Villarroel
						Remarks:				
Countywide	County-wide	Grouped Playground Replacement - Surrey Square	Replace existing playground at Surrey Square	Scope	2012 Bond	5		Jul-14	Nov-14	Holsteen
				Design	2012 Bond	3	A	Dec-14	Feb-15	Holsteen
				Construction	2012 Bond	4		Mar-15	Jun-15	Holsteen
						Remarks:				
County-wide	Lee District / Mt. Vernon District	ADA retrofits	Mt. Vernon RECenter - retrofit Team Locker Rooms, Ice Rink, Women's Locker Room and Men's Locker Room to meet ADA standards. Lee District RECenter - retrofit Family Changing Room to meet ADA standards	Scope	General Fund	6		Jul-13	Dec-13	Hardee
				Design	General Fund	6	A	Jan-14	Jun-14	Hardee
				Construction	General Fund	12		Jul-14	Jun-15	
						Remarks:				
County-wide	Providence District/South Run District	ADA retrofits	Providence RECenter - retrofit Family Changing Room to meet ADA standards. South Run RECenter - retrofit Family Changing Room, Women's Locker Room and Men's Locker Room to meet ADA standards	Scope	General Fund	12		Jul-13	Jun-14	Hardee
				Design	General Fund	6	A	Jul-14	Jun-15	Hardee
				Construction	General Fund	12		Jul-15	Jun-16	
						Remarks:				
County-wide	EC Lawrence	ADA retrofits	Mill Men's and Women's Rooms - Total redesign and rebuild; not compliant and there are space limitations. Visitor Center Men's and Women's Rooms - Complete redo, doors, hardware, size.	Scope	General Fund	3		Jul-15	Oct-15	
				Design	General Fund	3		Oct-15	Jan-16	
				Construction	General Fund	6		Jan-16	Jul-16	
						Remarks:				

# FY 2016 Work Plan (7/2015 - 6/2016)

Phase										
Duration										
(in Mos)										
Status										
Start										
Date										
End Date										
PM										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Mill Restoration	Design and perform restoration work to make the mill fully operational.	Scope	2004 Bond	8		Jul-12	Mar-13	Fruehauf
				Design	2004 Bond	2		Apr-13	Jun-13	Fruehauf
				Construction	2004 Bond	12	A	Jul-13	Jul-14	Lynch
				Remarks:						
Dranesville	Great Fall Grange	ADA Improvements	Necessary ADA improvements to bring the site (parking lot and the park) and the building to current ADA standards.	Scope		3		Jan-14	Mar-14	Hardee
				Design		4		Apr-14	Jul-14	Hardee
				Construction	A	7		Aug-14	Feb-15	Hardee
				Remarks:						
Dranesville	Langley Fork	Land Transfer, Master Plan, and Permit Renewal	Work with NPS to concurrently amend master plan and conduct land exchange	Land Acquisition	1998 Bond	13	A	Jan-10	Jan-12	Williams
				MP		13	A	Jan-10	Jan-12	Hooper
				Remarks:						
Dranesville	Riverbend	Outdoor Education Shelter	Design, permit and construct a picnic shelter.	Scope	2004 Bond	6	A	Sep-13	Mar-14	Lynch
				Design	2004 Bond	9		Apr-14	Dec-14	Lynch
				Construction	2004 Bond	6		Jan-15	Jun-15	Lynch
				Remarks:						
Dranesville	Sugarland Stream Valley	<b>Grouped TRAILS</b> - per Trail Strategy Plan	Trail repairs, replacement of fairweather crossings, and signage	Scope	2006	3		Jun-14	Jul-14	McFarland
				Design	2006	5	A	Aug-14	Sep-14	McFarland
				Construction	2006	6		Oct-14	Mar-15	McFarland
				Remarks:						

# FY 2016 Work Plan (7/2015 - 6/2016)

Phase										
Duration										
(in Mos)										
Status										
Start										
Date										
End Date										
PM										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Clarks Crossing	Street Cul-de-sac, Parking Lot and Related Improvements	Get street improvements accepted into VDOT system, and site plan released from Bonds and Agreements.	ROW Dedication	1998 Bond			Jul-02	TBD	Williams
				Street Acceptance			A	Jan-05	TBD	Duncan
				Bond Release				Jan-05	TBD	Duncan
						Remarks:				
Hunter Mill	Lake Fairfax	Chestnut Grove Trail Bridge	Install a new 40' fiberglass bridge, three interpretive signs, and completion of a natural surface trail connection to the new bridge in Lake Fairfax	Scope	Park Foundation	3	A	Jan-14	Mar-15	Boston
				Design	Park Foundation	3		Mar-15	Apr-15	Boston
				Construction	Park Foundation	3		Apr-15	Jun-15	Boston
						Remarks:				
Hunter Mill	Stratton Woods	General Park Improvements including lighted handball/racquetball court complex.	Scope, design, permit and construct a lighted handball/racquetball court complex.	Scope	Telecom Fees	3		Apr-12	Jul-12	Mends-Cole
				Design	Telecom Fees	7		Jul-12	Feb-13	Mends-Cole
				Construction	Telecom Fees	6	A	Mar-13	Aug-13	Mends-Cole
						Remarks:				
Lee	Brookfield	Reconstruction of the Pond	Design, permit and renovate the pond to comply with county dam standards, and satisfy stormwater objectives in the watershed.	Scope	DPWES	10		Dec-11	Oct-12	Villarroel
				Design	DPWES	17		Nov-12	Jun-13	Villarroel
				Construction	DPWES	10	W/C	Jul-13	Apr-14	Villarroel
						Remarks:				
Lee	Brookfield	Bicycle Pump Track		Scope	Partner			TBD		
				Design	TBD			TBD		
				Construction	TBD			TBD		
						Remarks:				

# FY 2016 Work Plan (7/2015 - 6/2016)

Phase										
Duration										
(in Mos)										
Status										
Start										
Date										
End Date										
PM										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Green Spring Garden	Gazebo Improvements	Expand the patio, make the patio and gazebo fully accessible, and enhance the area's appearance.	Scope		2		Mar-14	Apr-14	Villarroel
				Design	Mastenbrook Grant	2		May-14	Jun-14	Villarroel
				Construction	FROGS Mastenbrook	4	A	Jul-14	Oct-14	Villarroel
						Remarks:				
Mason	Providence RECenter	RECenter Site Improvements	Improvements at the Natatorium Exterior Sun Deck/Patio.	Scope	80300	8	A	Sep-14	Apr-15	Villarroel
				Design	80300	3		May-15	Jul-15	Villarroel
				Construction	80300	5		Aug-15	Dec-15	Villarroel
						Remarks:				
Mason	Turkeycock Run SV	Repair of Flood Damage	Design and construct repairs to the pedestrian bridge at Green Spring	Design	30010	12	A	Jun-14	May-15	Boston
				Construction	30010	12		Jun-15	May-16	Boston
						Remarks:				
Mt. Vernon	Laurel Hill	Central Green, Heritage Recreation and Heritage Areas	Scope, design, and permit large grouped picnic facilities. Concept design for infrastructure improvements for Heritage Recreation and Heritage Area	Scope	2004 Bond	8		May-11	Dec-11	Davis
				Design	2004 Bond	12	A	Jan-12	Dec-12	Davis
						Remarks:				
Providence	Eakin	Park Improvements	Picnic Shelter.	Scope	Grant			TBD		Regotti
				Design	Grant			TBD		Regotti
				Construction	Grant			TBD		Regotti
						Remarks:				
Providence	Holmes Run SV	<b>Grouped Trails:</b> Luria Park Boardwalk	400' of boardwalk repair and 1 bridge.	Land Acquisition	2006 Bond	9		Apr-11	Jan-12	Lambert
				Scope	2006 Bond	6		Jun-11	Dec-11	McFarland
				Design	2006 Bond	12		Jan-12	Dec-12	McFarland
				Construction	2006 Bond	12	W/C	Jan-13	Dec-13	McFarland
						Remarks:				

# FY 2016 Work Plan (7/2015 - 6/2016)

Phase										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Nottoway	Redesign Rectangular Athletic Field	Redesign of existing rectangular athletic field to provide full size field.	Scope	Proffer	7		Sep-14	Mar-15	Cronauer
				Design	Proffer	12		Apr-15	Apr-16	Cronauer
				Construction	Proffer			TBD		Cronauer
				Remarks:						
Providence	Towers Park	Towers Park Metro Trail	530 linear ft of 10' wide ADA compliant trail and install directional signage.	Scope	FDOT C&I	6		May-14	Nov-14	McFarland
				Design	FDOT C&I	12	A	Dec-14	Dec-15	McFarland
				Construction	FDOT C&I	3		Jan-16	Mar-16	McFarland
				Remarks:						
Providence	South Railroad Street	Trail Improvements	Install Multi-Use Court and provide accessible trail to playground.	Scope	Proffer					Cronauer
				Design	Proffer					Cronauer
				Construction	Proffer	6	W/C	Sep-13	Mar-14	Davis
				Remarks:						
Providence	Scotts Run SV	Scotts Run SV Trail - Magarity to Colchester Meadow	2,500 LF Asphalt Trail w/ two bridges and lighting	Scope	RSTP and CMAQ	18	C	Jun-13	Apr-15	Cronauer
				Design	RSTP and CMAQ	9		May-15	May-18	Cronauer
				Construction	RSTP and CMAQ	10	W/C	Jun-18	Oct-19	Cronauer
				Remarks:						
Springfield	Burke Lake	Replace Bathroom Facility	Construct replacement restroom facility serving Picnic Shelter "A"	Construction	Fund 303	8	W/C	Jul-13	Mar-14	Regotti
				Remarks:						
Springfield	Lincoln Lewis Vannoy	Site Assessment	Determine site constraints and potential layout for additional athletic facilities and supporting infrastructure.	Scope	2004 Bond	11	A	Jul-14	Jun-15	Regotti
				Design		12		Jul-15	Jan-17	
				Construction						
				Remarks:						

# FY 2016 Work Plan (7/2015 - 6/2016)

Phase										
Duration										
(in Mos)										
Status										
Start										
Date										
End Date										
PM										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot	Patriot Park - Phase II Development	Scope and design the eastern portion of the park.	Scope		6	I	Oct-11	Mar-12	
				Design	Proffer/ 2004 Bond	18		Apr-12	Sep-13	
				Construction						
				Remarks:						
Springfield	Pohick SV	Pohick SV/Burke Lake Road to Liberty Bell Court	5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian bridge.	Scope	TEA Grant	6		Jun-11	Dec-11	McFarland
				Design	TEA Grant	15	A	Jan-12	Apr-13	McFarland
				Construction	TEA Grant	18		May-13	Oct-14	McFarland
				Remarks:						
Sully	Historic Centreville (formerly Mount Gilead)	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to serve as guide for all signage in Sully Woodlands Region. Signage types include, directional, informational, interpretive, identification.	Scope	Proffers/ 2004 Bond	6		Sep-09	Feb-10	Holley
				Design	Proffers/ 2004 Bond	6		Mar-10	Aug-10	Davis
				Construction	Proffers/ 2004 Bond	6	A	Sep-10	Feb-11	Davis
				Remarks:						
Sully	Sully Highland	General Park Improvements	Install fencing, goals, and playground to supplement facilities constructed as part of developer proffer.	Scope	Proffer/ Monopole	3		Jan-14	Mar-14	Mends-Cole
				Design	Proffer/ Monopole	2		Apr-14	May-14	Mends-Cole
				Construction	Proffer/ Monopole	3	A	Jun-14	Aug-14	Mends-Cole
				Remarks:						

# FY 2016 Work Plan (7/2015 - 6/2016)

Phase										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic Site	Improvements to support the new entrance road proposed by VDOT. New temporary visitors center.	Entrance drive improvements by VDOT as a result of Route 28 improvements. Design and construct new visitors center.	Scope	2004 Bond, Proffers,	3		Jan-09	Jun-09	Davis
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis
				Construction	Stewardship, West County, RECenter Res., Cub Run SVP	3	W/C	Jul-12	Sep-12	Davis
						Remarks:				

# Planning & Development Division (2008 Bond Funded Projects)

## STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2016 Work Plan (7/2015 - 6/2016)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Feasibility Study for Audrey Moore RECenter	Conduct detailed building lifecycle analysis, feasibility study for renewal and concept design.		2008 Bond	18		Jul-15	Dec-16	
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$0.00	\$300,000.00				
<b>Total Project Cost</b>				<b>\$300,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
County Wide	Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.		2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley
				<b>08 Bond Funding</b>						
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$0.00	\$300,000.00	<b>\$300,000.00</b>			
<b>Total Project Cost</b>				<b>\$300,000.00</b>		Remarks:				

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
County-wide	Various	Mastenbrook Grant			2008 Bond	A	TBD	TBD	TBD	
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$485,000.00	\$0.00	\$485,000.00			
<b>Total Project Cost</b>				<b>\$485,000.00</b>			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
County-wide	Various	Natural and Cultural Resource Protection Projects	TBD	Scope	2008 Bond		TBD	TBD	TBD	
				Design						
				Construction						
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$970,000.00	\$0.00	\$970,000.00			
<b>Total Project Cost</b>				<b>\$970,000.00</b>			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
County-wide	Various	Demolition of Rental Houses	Demolition of prior residential rental houses and accessory structures. Permit and demolish the Tolson and Roysdon Property.	Construction	2008 Bond	A	Jul-13	Jul-14	Regotti	
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$225,037.00				
<b>Total Project Cost</b>				<b>\$225,037.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
County-wide	Lake Accotink & Burke Lake	Infrastructure Improvements	Repave deteriorating roadway sections	Construction	2008 Bond			Jul-15	Dec-15	POD
					<b>08 Bond Funding</b>					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$500,000.00				
<b>Total Project Cost</b>				<b>\$500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
County-wide	Various	<b>Grouped Trails</b> (Listed below in District order)		Scope	2008 Bond		A					
					<b>08 Bond Funding</b>							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$970,000.00	\$0.00	<b>\$970,000.00</b>					
<b>Total Project Cost</b>				<b>\$970,000.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Dranesville	Difficult Run SV	<b>Grouped Trails:</b> CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old Dominion)	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition	2008 Bond	12		Aug-10	Jul-11	Williams		
				Scope	2008 Bond	12		Aug-10	Jul-11	McFarland		
				Design	2008 Bond	9		Aug-11	Apr-12	McFarland		
				Construction	2008 Bond & Insurance Funds	10	A	May-12	Feb-13	McFarland		
					<b>08 Bond Funding</b>							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$73,030.00	\$0.00	\$100,000.00	<b>\$173,030.00</b>					
<b>Total Project Cost</b>				<b>\$173,030.00</b>			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Grouped Trails: Chessie's Trail - Family Recreation Area Phase II	Design and construct Chessie's Trail.	Scope	2008 Bond	9		Oct-12	Mar-13	McFarland
				Design	2008 Bond	18	A	Jun-13	Dec-14	McFarland
				Construction	2008 Bond	10		Jan-15	Oct-15	McFarland
				<b>08 Bond Funding</b>						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			
\$0.00	\$0.00	\$579,700.00	\$245,300.00							
<b>Total Project Cost</b>				<b>\$579,700.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Accotink SV	Grouped Trails: Pine Ridge Connector Trail to CCT	Asphalt 1000' new trail to existing sidewalk to park	Scope	2008 Bond	9		Jan-11	Oct-11	Boston
				Design	2008 Bond	3		Nov-11	Jan-12	Boston
				Construction	2008 Bond	4	W/C	Feb-12	May-12	Boston
				<b>08 Bond Funding</b>						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
\$117,095.00	\$0.00	\$130,000.00	<b>\$251,000.00</b>							
<b>Total Project Cost</b>				<b>\$247,095.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Turner Farm	Observatory - Phase I	Work with the Analemma Society to advance the design of and support for fundraising efforts for the Observatory at Turner Farm. Construction documents for roll-top Observatory. Conceptual design for Education building.	Scope	2004 Bond	23		Jan-06	Dec-07	Nutter
				Design	2004 Bond	23	A	Jan-06	Dec-07	Holsteen
				Construction	2008 Bond	15		Oct-11	Dec-12	Hardee
				<b>08 Bond Funding</b>						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
\$0.00	\$727,500.00	\$0.00								
<b>Total Project Cost</b>				<b>\$727,500.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Clemyjontri Park	Additional Parking	Desing Phase II Parking Lot	Scope	2008 Bond	6		Jul-15	Dec-15	
				Design	2008 Bond	12		Jan-16	Dec-16	
				Construction	2008 Bond					
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$0.00	\$100,000.00								
<b>Total Project Cost</b>				<b>\$100,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6	A	Jul-14	Dec-14	Duncan
				Design	2012 Bond	3		Jan-15	Mar-15	
				Construction	2008 Bond	12		Apr-15	Mar-16	
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$1,000,000.00	\$0.00	\$0.00								
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton Fields	Athletic Fields	Design for renovation of athletic fields and infrastructure.	Scope	2008 Bond	9	A	Jul-11	Mar-12	Emory
				Design		15	A	Apr-12	Jun-13	Emory
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$145,500.00	\$0.00	<b>Pre-scope Development</b>							
<b>Total Project Cost</b>				<b>\$145,500.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation; Limited Feasibility Study for Expansion Capabilities	Develop scope and budget for building renewal including potential expansion. Design for Renovation of Aquatics Area.	Scope	2008 Bond	12	A	May-13	May-14	Inman
				Design	2008 Bond	12		Jul-15	Jun-16	Inman
				Construction						
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$970,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$970,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	RECenter Renewal Aquatics Area	Renovation of Aquatics Area including natatorium systems replacement	Scope	2008 Bond					
				Design	2008 Bond					
				Construction	2008 Bond	12		Jun-16	Dec-16	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$727,500.00									
<b>Total Project Cost</b>				<b>\$727,500.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	South County Middle School	Replace 90' Baseball Diamond from Laurel Hill Central Max Area	Construct synthetic turf 90' diamond/rectangle overlay and synthetic turf rectangular athletic field	Scope	2008 Bond	3		Jan-15	Mar-15	Davis
				Design	2008 Bond	3		Mar-15	May-15	Davis
				Construction	2004/2008 Bond/Proffers	9	A	Jun-15	Mar-16	Davis
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$719,869.00	\$0.00	\$2,138,131.00								
<b>Total Project Cost</b>				<b>\$2,858,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf Course	Burke Lake Golf Course - Club House Replacement	Phase I - Develop an overall Conceptual Plan for replacing the club house and expanding the driving range. Design and construct a new 5500 square foot club house and related amenities.	Scope	2008 Bond	9	A	Apr-15	Dec-15	Inman
				Design		18		Jan-16	Jun-17	Inman
				Construction		16		Jul-17	Dec-18	
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$2,910,000.00	\$0.00	<b>\$2,910,000.00</b>							
<b>Total Project Cost</b>				<b>\$2,910,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes	Oaks Course Bunker Renovations	Reconstruction of the existing 56 bunkers utilizing "Better Billy Bunker" system to improve bunker playability and reduce the level of long term maintenance.	Scope	2008 Bond	4		Feb-14	May-14	Bhinge
				Design		1		Jun-14	Jul-14	Duncan
				Construction		5	W/C	Aug-14	Dec-14	Duncan
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
	\$0.00	\$350,000.00	<b>\$350,000.00</b>							
<b>Total Project Cost</b>				<b>\$350,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic Site	Modular Visitor Center	Install modular visitor center and related infrastructure	Scope	2004 Bond/Proffers	6		Jan-09	Jun-09	Davis
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis
				Construction	2008 Bond/Various	23	W/C	Jul-12	May-14	Davis
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$144,110.00	\$0.00	\$299,650.00	<b>\$443,760.00</b>							
<b>Total Project Cost</b>				<b>\$443,760.00</b>		Remarks:				

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Conceptual Design for Stewardship Education Center	Conceptual design for stewardship education center.	Scope	2008 Bond	6	A	Jun-12	Dec-12	Inman
				Design	2008 Bond	12		Dec-12	Nov-13	Inman
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$291,000.00	(\$100,000.00)				
<b>Total Project Cost</b>				<b>\$191,000.00</b>		Remarks:				
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Natural and Cultural Resource Studies		CDP	2008 Bond	24	A	Apr-10	Mar-12	Stallman/RMD
				2232	2008 Bond	9		Mar-12	Dec-12	Stallman/RMD
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$970,000.00	(\$299,650.00)				
<b>Total Project Cost</b>				<b>\$670,350.00</b>		Remarks:				
<b>Active Projects - Subtotal</b>				<b>\$9,166,500.00</b>						

## 2008 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for developing sports field complex considering use of private venture. Facilities respond to Need Assessment. Phase I development on Youth Detention Site. Concurrently draft and approve SE, 2232. Subphase I development for demolition and construction.	Land Acquisition						
				Planning						
				2232/SE						
				Scope						
				Design						
				Construction						
				<b>08 Bond Funding</b>						
<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>						
\$0.00	\$1,940,000.00	\$0.00								
<b>Total Project Cost</b>					<b>\$1,940,000.00</b>	Remarks:				

**Future Year Projects - Subtotal**

**\$1,940,000.00**

## 2008 Bond Funding - Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Kings Park Park	Park Improvements	General Park Improvements	MP	General Fund	9		Apr-08	Jan-09	Dorlester	
				2232		6		Mar-09	Sep-09	Galusha	
				Scope	2008 Bond	3		Ocr -09	Dec-09	Vu	
				Design		6		Jan-10	Jun-10	Vu	
				Construction		6	C	Jul-10	Dec-10	Garris	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
\$101,600.00	\$97,000.00	\$0.00	<b>\$198,600.00</b>								
<b>Total Project Cost</b>					<b>\$198,600.00</b>	Remarks:					

Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Braddock	Ossian Hall	Phase II Revitalization	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area and LID stormwater management facilities.	Scope	2008 Bond	6		Jan-09	Jun-09	Vu			
				Design		3		Jul-09	Sep-09	Vu			
				Construction		15	C	Oct-09	Dec-10	Garris			
				<b>08 Bond Funding</b>									
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>				
	\$49,000.00	\$2,813,000.00	(\$327,000.00)	\$2,813,000.00		\$2,535,000.00							
<b>Total Project Cost</b>				<b>\$2,535,000.00</b>			Remarks:						
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Braddock	Ossian Hall	Phase III - Install Synthetic Turf on Rectangle Field	Scope, design, permit and install synthetic turf on rectangle field.	Scope	2008 Bond	3		Jan-10	Mar-10	Vu			
				Design	2008 Bond	2		Apr-10	May-10	Brunner			
				Construction	2008 Bond	13	C	Jun-10	Jun-11	Garris			
				<b>08 Bond Funding</b>									
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>				
	\$0.00												
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:						
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Braddock	Wakefield	Athletic Field Lighting Replacement	Scope, design, and install replacement athletic field lighting for synthetic turf field #5	Scope	2008 Bond	2		Apr-11	May-11	Li			
				Design	2008 Bond	3		Jun-11	Aug-11	Li			
				Construction	2008 Bond	6	C	Sep-11	Feb-12	Li			
				<b>08 Bond Funding</b>									
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>		<b>Revised Funding</b>				
	\$0.00	\$0.00	\$203,488.00	\$203,488.00									
<b>Total Project Cost</b>				<b>\$203,488.00</b>			Remarks:						

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Wakefield	Skate Park Expansion	Scope, design and construct an expansion of the skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf	
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf	
				Construction	2008 Bond	6	C	Jul-12	Dec-12	Fruehauf	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$388,000.00	\$0.00	<b>\$388,000.00</b>							
<b>Total Project Cost</b>				<b>\$388,000.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Woodson HS	Synthetic Turf and Lighting at HS Practice Field	Participate in Partnership to install synthetic turf and lighting at Woodson HS practice rectangular field	Construction	2008 Bond	3	C	Jun-13	Aug-13	Garris	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
					\$0.00	\$0.00	\$180,512.00	<b>\$180,512.00</b>			
<b>Total Project Cost</b>				<b>\$180,512.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County-wide	Various	Land Purchases			2008 Bond		A	Jul-08	Jun-14	Williams	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$14,385,400.00		<b>\$14,385,400.00</b>							
<b>Total Project Cost</b>				<b>\$14,385,400.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County Wide	Huntley Meadows Park	Wetlands Restoration	Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands.	Scope	2008 Bond	9		Jul-11	Mar-12	Fruehauf	
				Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf	
				Construction	2008 Bond	12	C	Oct-13	Sep-14	Lynch	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$404,800.00	\$2,580,200.00	\$0.00	<b>\$2,985,000.00</b>							
<b>Total Project Cost</b>				<b>\$2,985,000.00</b>			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County-wide	Various	Demolition of Houses and Accessory Structures	Permit and demolish houses and accessory structures on the Ruckstuhl, Martin, and Birge properties.	Design	2008 Bond	6		Apr-12	Sep-12	Emory	
				Construction	2008 Bond	7	C	Oct-12	Apr-13	Emory	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
					\$0.00	\$630,500.00	\$0.00	<b>\$630,500.00</b>			
<b>Total Project Cost</b>				<b>\$630,500.00</b>			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County-wide	Various	Grouped Athletic Field Lighting	Install athletic field lighting on up to four rectangular fields not-to-exceed \$800,000.	Scope	2006/2008 Bond	4		May-12	Aug-12	Li	
				Design		4		Sep-12	Dec-12	Li	
				Construction		4	C	Jan-13	Apr-13	Li	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$0.00	\$800,000.00	<b>\$800,000.00</b>							
<b>Total Project Cost</b>				<b>\$800,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Visitor Center Addition - Renovation	Prepare Concept Plan for Visitor Center Addition - Renovation	Scope	2008 Bond	18	C	Jul-09	Dec-10	Villarroel
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				\$0.00	\$97,000.00	\$0.00	<b>\$97,000.00</b>			
<b>Total Project Cost</b>				<b>\$97,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Dead Run SV	<b>Grouped Trails:</b> Churchill to ROW near Ingleside Ave.	1150 LF asphalt.	Scope	2008 Bond	4		Jan-12	Apr-12	Boston
				Land Acquisition	2008 Bond	4		Sep-11	Dec-11	N/A
				Design	2008 Bond	3		May-12	Jul-12	Boston
				Construction	2008 Bond	5	C	Aug-12	Dec-12	Boston
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$0.00	\$0.00	\$220,000.00	<b>\$220,000.00</b>							
<b>Total Project Cost</b>				<b>\$220,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Great Falls Nike	Installation of Synthetic Turf Field in Partnership with Great Falls Lacrosse	Scope, design, and construct synthetic turf rectangular field #4.	Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole
				Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole
				Construction	2008 Bond/ Partnership	4	C	Sep-12	Dec-12	Guzman
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$575,000.00	\$0.00	\$250,000.00	<b>\$825,000.00</b>							
<b>Total Project Cost</b>				<b>\$825,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and streetlights.	Scope	2008 Bond	3		Jul-08	Sep-08	Sheikh
				Design		4		Oct-08	Jan-09	Sheikh
				Construction		11	C	Feb-09	Dec-09	Mends-Cole
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$25,000.00	\$824,500.00	(\$34,619.00)	\$849,500.00	<b>\$814,881.00</b>					
<b>Total Project Cost</b>				<b>\$814,881.00</b>		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Riverbend	Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope	MDS Grant	7		Dec-07	Jun-08	Cronauer
				Design	2004 Bond	10		Jul-08	Apr-09	Cronauer
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Cronauer
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$200,000.00	\$512,451.00	(\$112,515.00)	\$269,340.00	<b>\$369,874.00</b>					
<b>Total Project Cost</b>				<b>\$599,936.00</b>		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill	Spring Hill RECenter Connector Trail	Asphalt 500' and bridge over existing footpath	Scope		3		Aug-09	Oct-09	Holley
				Design		5		Nov-09	Apr-10	Holley
				Construction	2008 Bond	2	C	May-10	Jun-10	Holley
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$112,515.00	<b>\$112,515.00</b>						
<b>Total Project Cost</b>				<b>\$112,515.00</b>		Remarks:				

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace associated piping and controls.	Scope	2008 Bond	3		Apr-09	Jun-09	Hardee	
				Design		5		Jul-09	Nov-09	Hardee	
				Construction		11	C	Dec-09	Oct-10	Hardee	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$2,580,200.00	\$0.00	\$1,660,000.00	<b>\$1,248,254.00</b>						
<b>Total Project Cost</b>				<b>\$2,580,200.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	Parking Lot Renovation	Design and construction a new RECenter entrance from Lewinsville Road, close entrance from Artnauman Court, add 260 new parking spaces, repave existing parking lot and provide LID stormwater facilities, sidewalks and landscaping.	Scope	2008 Bond	6		Oct-08	Mar-09	Villarroel	
				Design		18		Apr-09	Sep-10	Villarroel	
				Construction		18	C	Oct-10	Mar-12	Hardee	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$95,000.00	\$1,935,150.00	\$494,538.00	\$2,027,460.00	<b>\$2,524,688.00</b>						
<b>Total Project Cost</b>				<b>\$2,524,688.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Expansion	Expand the RECenter to include a new larger fitness room, additional multipurpose rooms, a new gym and related site improvements.	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel	
				Design	2008 Bond	12	C	Feb-12	Feb-13	Villarroel	
				Construction	TBD						
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$0.00	\$727,500.00	(\$727,500.00)								
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:				

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Expansion	RECenter expansion to include fitness space, multipurpose space, and a gym (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel	
				Design	2008 Bond	12	C	Feb-12	Feb-13	Villarroel	
				Construction							
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$0.00	\$600,000.00	\$600,000.00							
<b>Total Project Cost</b>				<b>\$600,000.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Frying Pan Farm	Equestrian Facility Improvements	Phase I - Design and construction of horse stables and related improvements.	Scope	2004 Bond	3		Jul-07	Sep-07	Scheib	
				Design		9		Oct-07	Jun-08	Scheib	
				Construction	2008 Bond	18	C	Jul-08	Dec-09	Guzman	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
		\$485,000.00	\$0.00	\$485,000.00							
<b>Total Project Cost</b>				<b>\$485,000.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel	
				Design		9		Jan-09	Sep-09	Villarroel	
				Construction	2008 Bond	12	C	Oct-09	Sep-10	Lynch	
					08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$450,000.00	\$727,500.00	\$0.00	\$1,111,000.00	\$849,900.00						
<b>Total Project Cost</b>				<b>\$1,177,500.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Skate Park	Scope, design, and construct a concrete skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf	
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf	
				Construction	2008 Bond	6	C	Jul-12	Dec-12	Fruehauf	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
	\$449,100.00	\$727,500.00	\$0.00	<b>\$1,176,600.00</b>							
<b>Total Project Cost</b>				<b>\$1,176,600.00</b>			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Replacement of 3 Restroom Facilities for ADA Compliance	Scope, design, permit, and construct restroom facilities at RV, Family Camping, and Picnic Area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan	
				Design	2008 Bond	12	C	Dec-11	Oct-12	Duncan	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
					\$162,000.00	\$0.00	\$150,000.00	<b>\$312,000.00</b>			
<b>Total Project Cost</b>				<b>\$312,000.00</b>			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Expand Watermine	Expand Watermine to include activities for teens (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Emory	
				Design	2008 Bond	12	A	Feb-12	Feb-13	Emory	
				<b>08 Bond Funding</b>							
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>			
					\$0.00	\$0.00	\$400,000.00	<b>\$400,000.00</b>			
<b>Total Project Cost</b>				<b>\$400,000.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Amberleigh	<b>Grouped Trails:</b> Island Creek at Amberleigh Park	Asphalt 2600' new trail.  Construction Access/VDOT ROW	Land Acquisition	2008 Bond	9		Nov-11	Jul-12	
				Scope	2008 Bond	6	C	Aug-10	Jan-11	McFarland
				Design	2008 Bond	9		Feb-11	Oct-11	
				Construction	2008 Bond	10		Aug-12	May-13	
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$330,000.00							
<b>Total Project Cost</b>				<b>\$330,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Banks	Demolition of Accessory Structures	Permit and demolish accessory structures to include an outdoor kitchen, pool, pool house, garage, shed, and fencing.	Design	2008 Bond	3		Sep-11	Dec-11	Sheikh
				Construction	2008 Bond	7	C	Jan-12	Jul-12	Sheikh
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
					\$0.00	\$0.00	\$0.00			
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Main House and Historic Dependencies	Development and preservation of the Huntley Historic site and related buildings. Includes archeological analysis of the buildings, cultural landscape report, site features analysis, site improvements and building renovations.	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan
				Design	2004 Bond	6		Apr-09	Sep-09	Duncan
				Construction	2008 Bond	18	C	Oct-09	Mar-11	Duncan
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$708,746.00	\$1,886,650.00	\$0.00	\$2,500,000.00	<b>\$1,845,422.00</b>					
<b>Total Project Cost</b>				<b>\$2,595,396.00</b>			Remarks:			

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Lee District	Family Recreation Area 1	Scope, design, and construct play area I of the accessible playground.	Scope	2008 Bond	3		Jul-11	Sep-11	Fruehauf	
				Design	2008 Bond						
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$0.00	\$600,000.00	\$600,000.00							
<b>Total Project Cost</b>				<b>\$600,000.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Huntley Meadows	Boardwalk Renovation	Replace decking on existing wetlands boardwalk	Scope	2008 Bond	3		Apr-10	Jun-10	Duncan	
				Design		3		Jul-10	Sep-10	Duncan	
				Construction		12	C	Oct-10	Sep-11	Duncan	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$645,050.00	\$0.00	\$40,000.00	\$644,200.00						
<b>Total Project Cost</b>				<b>\$645,050.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Hooes Road Park	Road and Parking Lot Improvements, Landscaping and Trails	Public road improvements, expansion of the parking lot, stormwater management facilities, trails and landscaping.	Scope	2008 Bond	3		Jul-08	Sep-08	Duncan	
				Construction		15	C	Oct-08	Dec-09	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
					\$30,000.00	\$1,164,000.00	(\$55,277.00)	\$1,138,723.00	\$1,138,723.00		
<b>Total Project Cost</b>				<b>\$1,138,723.00</b>			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District RECenter	Mechanical System Renovation	Replace 2-pool pac units, 10-rooftop units, 2-energy recovery units, 2-DX units, 2-water pumps, and related piping and controls.	Scope	2008 Bond	3		Jul-08	Sep-08	Hardee
				Design		3		Oct-08	Dec-08	Hardee
				Construction		9	C	Jan-09	Oct-09	Hardee
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$68,000.00	\$3,225,250.00	(\$1,642,264.00)	\$2,050,000.00	\$1,598,768.00					
<b>Total Project Cost</b>				<b>\$1,650,986.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation Area Phase I - Tree House and Supporting Facilities	Develop a Conceptual Plan for the Family Recreation Area. Design and construct the Tree House and supporting facilities.	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf
				Design	Foundation	15		Apr-09	Jun-10	Fruehauf
				Construction	2008 Bond/ Foundation	15	C	Jul-10	Sep-11	Lynch
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$810,836.00	\$436,500.00	\$1,310,964.00	\$2,558,300.00						
<b>Total Project Cost</b>				<b>\$2,558,300.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District RECenter	RECenter Roof Replacement		Scope	2008 Bond	5		Oct-09	Mar-10	Hardee
				Construction		3	C	Apr-10	Jul-10	Hardee
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
			\$331,300.00	\$331,300.00						
<b>Total Project Cost</b>				<b>\$331,300.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Synthetic Turf Conversion for (1) Field	Scope, design and construct (1) rectangular synthetic turf field	Scope	2008 Bond	3		Sep-09	Nov-09	Mends-Cole
				Design		6		Dec-09	May-10	Mends-Cole
				Construction		6	C	Jun-10	Nov-10	Guzman
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$903,070.00	(\$15,000.00)	\$888,070.00	\$888,070.00		
<b>Total Project Cost</b>				<b>\$888,070.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Athletic Field Lighting for (3) Rectangular Fields and (3) Diamond Fields	Scope, design and permit and install athletic field lighting for (6) fields.	Scope	2008 Bond	3		Sep-09	Nov-09	Li
				Design		4		Dec-09	Mar-10	Li
				Construction		8	C	Apr-10	Nov-10	Li
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$30,000.00	\$1,264,104.00	(\$45,000.00)	\$1,249,104.00	\$1,249,104.00		
<b>Total Project Cost</b>				<b>\$1,249,104.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam Embankments	Design and reconstruct the upper and lower dam embankments.	Scope	Fund 371	18		Jul-07	Dec-08	Lehman
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh
				Construction	2008 Bond	26	C	Jan-12	Mar-14	Lynch
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$65,000.00	\$2,551,100.00	\$0.00	\$2,616,100.00	\$1,551,100.00		
<b>Total Project Cost</b>				<b>\$2,616,100.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pinecrest Golf Course	Lower Pond Dam Repair and Stream Restoration	Repair of the lower pond spillway structures and restoration of the stream segment between the upper and lower ponds.	Scope						Hardee
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh
				Construction	2008 Bond	15	C	Jan-13	Mar-14	Hardee
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$0.00	\$1,000,000.00								
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	North Hill	Master Plan			2008 Bond		C	TBD	TBD	TBD
					Remarks:					
<b>Total Project Cost</b>				<b>Other Funding(s)</b>	<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
					N/A					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Pohick SV	<b>Grouped Trails:</b> Pohick Road Connector to CCT	Asphalt 200' existing path.	Scope	2008 Bond	3		Aug-10	Nov-10	Boston
				Design	2008 Bond	3		Dec-10	Feb-11	Boston
				Construction	2008 Bond	2	C	Mar-11	Sep-13	Boston
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$0.00	\$98,200.00	<b>\$98,200.00</b>							
<b>Total Project Cost</b>				<b>\$98,200.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Accotink SV	<b>Grouped Trails:</b> Barbara Lane Connector to CCT (formerly Karen Drive)	Asphalt 500' existing path.	Scope	2008 Bond	4		Dec-10	Apr-11	Cronauer
				Design	2008 Bond	2		May-11	Jun-11	Cronauer
				Construction	2008 Bond	3	C	Jul-11	Sep-11	Cronauer
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$130,000.00	<b>\$130,000.00</b>						
<b>Total Project Cost</b>				<b>\$130,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Jefferson District	Golf Course Irrigation Replacement	Replace automated golf course irrigation system	Scope	2008 Bond	6		Oct-09	Mar-10	Fruehauf
				Design		3		Apr-10	Jun-10	Fruehauf
				Construction		9	C	Jul-10	Mar-11	Fruehauf
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$645,050.00	\$0.00	\$497,000.00	<b>\$381,464.00</b>					
<b>Total Project Cost</b>				<b>\$645,050.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Nottoway	Replace Athletic Field Lighting	Replace athletic field lighting at 60' diamond field.	Scope	TBD	TBD	I	Mar-14	Jun-14	Li
				Design						Li
				Construction						Li
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$0.00							
<b>Total Project Cost</b>				<b>\$0.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Oak Marr RECenter - Natatorium Renovation	Replace pool bulkheads.	Scope	2008 Bond	6		Oct-09	Mar-10	Hardee
				Design		6		Apr-10	Sep-10	Hardee
				Construction		12	C	Oct-10	Oct-11	Hardee
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$2,580,200.00		<b>\$660,000.00</b>							
<b>Total Project Cost</b>				<b>\$2,580,200.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Oak Marr RECenter Roof & Pool Dive Tower Renovation		Scope	2008 Bond	6		May-10	Jan-11	Hardee
				Design		3		Feb-11	Apr-11	Hardee
				Construction		6	C	May-11	Oct-11	Hardee
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$0.00	\$892,000.00	\$90,000.00	<b>\$892,000</b>						
<b>Total Project Cost</b>				<b>\$892,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Oak Marr RECenter Natatorium Lighting and Skylight Renovation		Scope	2008 Bond	2		Apr-11	May-11	Hardee
				Design		2		Jun-11	Jul-11	Hardee
				Construction		3	C	Aug-11	Oct-11	Hardee
					<b>08 Bond Funding</b>		<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>				
\$0.00	\$0.00	\$345,000.00	<b>\$345,000.00</b>							
<b>Total Project Cost</b>				<b>\$345,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Oak Marr RECenter - Expand Fitness Area	Rec Center expansion to provide larger fitness center. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman
				Design	2008 Bond	12	C	Feb-12	Feb-13	Inman
				Construction						
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$0.00	\$450,000.00	\$450,000.00							
<b>Total Project Cost</b>				<b>\$450,000.00</b>		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Athletic Field Lighting Field #1 & #2	Scope, design, permit and install athletic field lighting on fields #1 & #2.	Scope	2008 Bond	3		Jul-10	Sep-10	Li
				Design		5		Oct-10	Feb-11	Li
				Construction		7	C	Mar-11	Sep-11	Li
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$451,535.00	\$0.00	\$451,536.00							
<b>Total Project Cost</b>				<b>\$451,535.00</b>		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Synthetic Turf Conversion Field #1 & #2	Scope, design, permit and install synthetic turf on field #1 & #2	Scope	2008 Bond	4		Jul-10	Oct-10	Mends-Cole
				Design	2008 Bond	7		Nov-10	Jul-11	Mends-Cole
				Construction	2008 Bond	5	C	Jun-12	Oct-12	Guzman
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$19,500.00	\$1,689,740.00	\$0.00	\$1,709,240.00							
<b>Total Project Cost</b>				<b>\$1,709,240.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton HS practice rectangular fields	Scope						
				Design						
				Construction	2008 Bond	3	C	Jun-13	Aug-13	Scott
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$115,277.00	<b>\$115,277.00</b>						
<b>Total Project Cost</b>				<b>\$115,277.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Providence RECenter	Mechanical System Renovation	Replace 1-multizone unit, 3-rooftop units, 1-DX unit, and related piping and controls.	Scope	2008 Bond	6		Jul-08	Dec-08	Hardee
				Design		3		Jan-09	Mar-09	Hardee
				Construction		14	C	Apr-09	Nov-10	Hardee
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$62,000.00	\$1,935,150.00	(\$820,000.00)	\$1,138,000.00	<b>\$684,201.00</b>					
<b>Total Project Cost</b>				<b>\$1,177,150.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Providence RECenter	Repair of Structural Damage	Design and construct repairs to the steel rigid frame roof girders located over the pool area.	Scope	2008 Bond	6		Dec-11	May-12	Hardee
				Design	2008 Bond	5		Jan-12	May-12	Hardee
				Construction	2008 Bond	4	C	Jun-12	Sep-12	Hardee
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$662,000.00	<b>\$662,000.00</b>						
<b>Total Project Cost</b>				<b>\$662,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Providence RECenter	Repair of Earthquake Damage	Design and construct repairs to the masonry, floor slabs, and finishes damaged by the earthquake.	Scope	2008 Bond/ Insurance	5		Dec-11	Apr-12	Hardee
				Design	2008 Bond/ Insurance	4		Jan-12	Apr-12	Hardee
				Construction	2008 Bond/ Insurance	4	C	May-12	Aug-12	Hardee
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$158,000.00	<b>\$158,000.00</b>						
<b>Total Project Cost</b>				<b>\$158,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake	Replace Restroom Facility	Scope, design, permit, and construct new ADA compliant restroom facility in core area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan
				Design	2008 Bond	12	C	Dec-11	Oct-12	Duncan
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
					\$41,000.00	\$0.00	\$75,000.00	<b>\$116,000.00</b>		
<b>Total Project Cost</b>				<b>\$116,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf Course	Train Track Replacement	Replace train track and related infrastructure	Scope	2008 Bond	6		Dec-09	May-10	Sheikh
				Design		7		Jun-10	Dec-10	Sheikh
				Construction		15	C	Jan-11	Mar-12	Sheikh
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$1,455,000.00	\$0.00	<b>\$897,000.00</b>						
<b>Total Project Cost</b>				<b>\$1,455,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring-field	Greenbriar	Synthetic Turf Conversion Rectangular Field #5	Scope, design and construct (1) rectangular synthetic turf field.	Scope	2008 Bond	3		Nov-08	Jan-09	Mends- Cole
				Design		5		Feb-09	May-09	Mends- Cole
				Construction		4	C	Jun-09	Sep-09	Mends- Cole
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$0.00	\$1,115,500.00	\$0.00	<b>\$1,115,500.00</b>							
<b>Total Project Cost</b>				<b>\$1,115,500.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring-field	Rolling Valley West	Athletic Field Lighting and Site Lighting Phase II	Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li
				Design		3		Jul-11	Sep-11	Li
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Li
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$0.00	\$0.00	\$235,000.00	<b>\$235,000.00</b>	\$235,000.00						
<b>Total Project Cost</b>				<b>\$235,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring-field	Twin Lakes Golf Course	Reconstruct North Dam Embankment & Outlet Structures	Design and reconstruct the north lake dam embankment and outlet structure.	Scope	2004 Bond	16		Jul-06	Nov-07	Lehman
				Design		28		Dec-07	Mar-10	Sheikh
				Construction	2008 Bond	18	C	Oct-12	Mar-13	Lynch
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
\$533,773.00	\$1,746,000.00	(\$154,059.00)	<b>\$2,279,773.00</b>							
<b>Total Project Cost</b>				<b>\$2,125,714.00</b>			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Spring-field	Twin Lakes Golf Course & Clubhouse	Golf Course/Clubhouse Expansion	Enlarge Oaks Room for additional dining capacity. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman
				Design	2008 Bond	12	C	Feb-12	Feb-13	Inman
				Construction						
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$154,059.00	\$154,059.00						
<b>Total Project Cost</b>				<b>\$154,059.00</b>			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Arrowhead	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete approved site plan.	Scope		3		Oct-08	Dec-08	Holsteen
				Design		6		Jan-09	Jun-09	Sheikh
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Guzman
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$18,270.00	\$688,700.00	\$0.00	\$706,970.00	\$652,150.00					
<b>Total Project Cost</b>				<b>\$706,970.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline
				Scope	2008 Bond	4	I	Sep-10	Jan-11	Cronauer
				Design	2008 Bond	6		Feb-11	Jul-11	
				Construction	2008 Bond	6		Aug-11	Jan-12	
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$0.00	\$0.00	\$162,500.00	<b>\$162,500.00</b>						
<b>Total Project Cost</b>				<b>\$162,500.00</b>			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Timber Ridge	Park Development Proffer	Athletic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole
				Design		3		Jan-13	Mar-13	Mends-Cole
				Construction	2008 Bond	15	W/C	Apr-13	Jun-14	Li
					<b>08 Bond Funding</b>					
				<b>Other Funding(s)</b>	<b>Original Amount</b>	<b>Debit/Credit</b>	<b>PAB Approved Cost</b>	<b>Revised Funding</b>		
	\$283,360.00	\$0.00	\$86,640.00	\$370,000.00	<b>\$370,000.00</b>					
<b>Total Project Cost</b>				<b>\$370,000.00</b>			Remarks:			
<b>Completed Projects - Subtotal</b>					<b>\$53,893,500.00</b>					
<b>2008 Bond Program Total</b>					<b>\$65,000,000.00</b>					

# Planning & Development Division (2012 Bond Funded Projects)

## STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

## FY 2016 Work Plan (7/2015 - 6/2016)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan	Scope, design and construct phase 1 park facilities.	Scope	2012 Bond	6	A	Jul-14	Dec-14	Davis
				Design	2012 Bond	12		Jan-15	Dec-15	Davis
				Construction	2012 Bond	18		Jan-16	Jun-17	Davis
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
				\$0.00	Original Amount	Debit/Credit				
				\$1,500,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$1,500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Cross County Trail- Pave trail in Wakefield	Pave 5,400 LF of existing gravel trail surface	Scope	2006 Bond	3		Apr-14	Jun-14	Cronauer
				Design	2008 Bond	7	I	Jul-14	Jan-15	Cronauer
				Construction	2008 Bond	6		Feb-15	Jul-15	Cronauer
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
				\$0.00	Original Amount	Debit/Credit				
				\$400,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$400,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$300,000.00	\$0.00	Remarks:				
<b>Total Project Cost</b>				<b>\$300,000.00</b>							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Signage and Branding		Scope	2012 Bond	24	A	Jul-13	Jul-15	Park Services	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$400,000.00	\$0.00	Remarks:				
<b>Total Project Cost</b>				<b>\$400,000.00</b>							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$700,000.00	\$0.00	Remarks:				
<b>Total Project Cost</b>				<b>\$700,000.00</b>							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Stewardship	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$300,000.00	\$0.00	Remarks:				
<b>Total Project Cost</b>				<b>\$300,000.00</b>							

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Countywide	Countywide	Land Acquisition as approved by PAB in LA Work Plan		Land Acquisition	2012 Bond	A	Jul-13	Jul-18	Williams	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
				\$0.00	\$5,000,000.00	\$0.00			\$5,000,000.00	
<b>Total Project Cost</b>				<b>\$5,000,000.00</b>			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Countywide	Countywide	Cultural Resource Funding - Cultural Landscape reports, Archaeological investigations		Implementation	2012 Bond	A	Jul-13	Jul-18	RMD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
				\$0.00	\$1,000,000.00	\$0.00				
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Countywide	Countywide	Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans		Implementation	2012 Bond	A	Jul-13	Jul-18	RMD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding	
					Original Amount	Debit/Credit				
				\$0.00	\$1,000,000.00	\$0.00				
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			

DISTRICT		PARK		PROJECT		DESCRIPTION		Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide			Grouped Playground Equipment Upgrade - Listed below in District order	Scope	2012 Bond	66	A	Jul-13	Jan-19	Holsteen			
					Design	2012 Bond	69		Apr-14	Jan-20				
					Construction	2012 Bond	68		Apr-15	Dec-20				
					Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding				
						Original Amount	Debit/Credit							
	\$0.00	\$1,000,000.00												
<b>Total Project Cost</b>								<b>\$1,000,000.00</b>		Remarks:				
DISTRICT		PARK		PROJECT		DESCRIPTION		Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Wickford Park			Scope	2012 Bond	7		Jan-14	Jul-14	Holsteen			
					Design	2012 Bond	3	A	Aug-14	Oct-14	Holsteen			
					Construction	2012 Bond	4		Nov-14	Feb-15	Holsteen			
					Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding				
						Original Amount	Debit/Credit							
	\$0.00	\$100,000.00	\$0.00		<b>\$144,750.00</b>									
<b>Total Project Cost</b>								<b>\$100,000.00</b>		Remarks:				
DISTRICT		PARK		PROJECT		DESCRIPTION		Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Trails - per Trail Strategy Plan			Scope	2012 Bond	60	A	Jul-13	Jul-18	Cronauer			
					Design	2012 Bond	60		Jan-14	Dec-18	Cronauer			
					Construction	2012 Bond	78		Jan-14	Jun-20	Cronauer			
					Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding				
						Original Amount	Debit/Credit							
	\$0.00	\$2,200,000.00	\$0.00											
<b>Total Project Cost</b>								<b>\$2,200,000.00</b>		Remarks:				

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Dranesville	Colvin Run Mill	Restoration of Miller's House	Restore the Miller's House	Scope	2012 Bond		9	A	Oct-14	Jun-15	Duncan
				Design			12		Jul-15	Jun-16	
				Construction			3		Jul-16	Sep-17	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
				\$0.00	\$665,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$665,000.00</b>			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Dranesville	Springhill RECenter	RECenter Expansion - Renovate approximately 5,000 sq. ft. of existing floor space	Renovate the locker room, showers, family changing rooms, and the lobby area.	Construction	2012 Bond		15	A	Jan-14	Feb-15	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
				\$0.00	\$1,300,000.00	\$0.00					
				<b>Total Project Cost</b>				<b>\$1,300,000.00</b>			Remarks:
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Dranesville	Springhill RECenter	Expansion and Gym Addition	Construct a 2-story fitness center addition and gym with an elevated track.	Construction	2012 Bond		21	W/C	Oct-13	Jun-15	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
				\$0.00	\$8,600,500.00	\$0.00					
				<b>Total Project Cost</b>				<b>\$8,600,500.00</b>			Remarks:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville		Area 1 Maintenance Facility Renovation Scope & Design Only		Scope	2012 Bond	12		Dec-15	Dec-16	Inman
				Design		6		Jan-06	Jul-16	
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$200,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$200,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction	2012	17	A	Mar-14	Jul-15	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$5,155,000.00	\$0.00				
<b>Total Project Cost</b>				<b>\$5,155,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Greendale Golf	Improvements per NGF, including event pavilion	Golf Course drainage improvements	Scope	2012 Bond	3		May-14	Jul-14	Li
				Design	2012 Bond	3		Aug-14	Oct-14	LI
				Construction	2012 Bond	3	A	Nov-14	Mar-15	LI
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$642,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$642,000.00</b>		Remarks:				

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012	6	A	Jul-14	Dec-14	Duncan
				Design		3		Jan-15	Mar-15	
				Construction		12		Apr-15	Mar-16	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$300,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$300,000.00</b>			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Lee District Family Recreation Area - Ph 3; prepare site and install new carousel		Scope	2012 Bond	6	A	Jul-14	Dec-14	Villarroel
				Design	2012 Bond	12		Jan-15	Dec-15	Villarroel
				Construction	2012 Bond	15		Jan-16	Mar-17	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason, Lee, Providence	Jefferson, Pinecrest, & Greendale Golf Courses	Group Golf Renovation - replace cart paths and irrigation Systems	Jefferson - Cart Path Replacement Pinecrest - Design and install a replacement irrigation system - Complete Greendale GC - Design and install a replacement irrigation system	Scope	2012 Bond	36		Jan-13	Dec-15	Fruehauf
				Design	2012 Bond	48		Jan-13	Dec-16	Fruehauf
				Construction	2012 Bond	60	A	Jul-13	Jun-18	Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,500,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$1,500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	John C & Margaret White Gradens	Phase 1 - Build internal trail network and shelter	Design and construct a shelter and trail system	Scope	2012 Bond	6		Feb-15	Sep-15	
				Design	2012 Bond	9		Oct-15	Jun-16	
				Construction	2012 Bond	12		Jul-16	Jun-17	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$500,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$500,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert existing rectangular field #6 to synthetic turf.	Scope	2012 Bond	3		Apr-16	Jun-16	Mends-Cole
				Design	2012 Bond	8		Jul-16	Feb-17	Mends-Cole
				Construction	2012 Bond	6		Mar-17	Sep-17	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$810,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$810,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Grist Mill	Partnership to convert existing field to synthetic turf and redesign parking lot.	Scope, design and convert existing field to synthetic turf and renovate parking lot.	Scope	2012 Bond	3	A	Jul-14	Oct-14	Mends-Cole
				Design	2012 Bond	8		Nov-14	May-15	Mends-Cole
				Construction	2012 Bond	6		Jun-15	Dec-15	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$200,000.00	\$950,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$1,150,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and infrastructure. Construction only.	Scope						
				Design						
				Construction	2012 Bond	18		Nov-15	Apr-17	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$4,000,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$4,000,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr Golf	Improvement per NGF - driving range improvement	Driving range drainage improvements	Scope	2012 Bond	5	A	Mar-14	Jul-14	Lynch
				Design	2012 Bond	2		Aug-14	Sep-14	Lynch
				Construction	2012 Bond	7		Oct-14	Apr-15	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$322,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$322,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Fitness Expansion - Renovate 5,000 SF of existing floor space	Renovate 5,000 SF of existing floor space at Oak Marr RECenter as part of the Oak Marr Fitness Center Expansion	Construction	2012 Bond	18	W/C	May-13	Nov-14	Garris
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$600,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$600,000.00</b>			Remarks:			

Phase Duration											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr RECenter	10,000 sq. ft. Fitness Expansion	Construct a new two story addition of 10,000 sq. ft. for fitness and programming	Construction	2012 Bond	18	W/C	May-13	Nov-14	Garris	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$387,061.00	\$4,100,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$4,487,061.00</b>			Remarks:				

Phase Duration											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Springfield	Burke Lake & Golf	Driving Range Improvements	Scope, design and construct a 2 story driving range facility.	Scope	2012 Bond	15	A	Apr-15	Jun-16	Inman	
				Design	2012 Bond	6		Jul-16	Jan-17	Inman	
				Construction	2012 Bond	13		Feb-17	Mar-18		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$2,450,000.00	\$0.00									
<b>Total Project Cost</b>				<b>\$2,450,000.00</b>			Remarks:				

Phase Duration											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM	
Springfield	Hidden Pond Nature Center	New shelter, expansion of parking log, and add lights	Scope, design and construct shelter and parking lot improvements	Scope	2012 Bond	6		Jul-14	Dec-14	McFarland	
				Design	2012 Bond	12	A	Jan-15	Dec-15	McFarland	
				Construction	2012 Bond	15		Jan-16	Mar-17	McFarland	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$1,000,000.00	\$20,999.00	<b>\$1,000,000.00</b>								
<b>Total Project Cost</b>				<b>\$1,020,999.00</b>			Remarks:				

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole
				Design	2012 Bond	5	A	Jul-14	Dec-14	Mends-Cole
				Construction	2012 Bond	8		Jan-15	Sep-15	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$810,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$810,000.00</b>			Remarks:			
Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes	Oaks Room and additional putting green	Construct approx. 3,100 SF addition to the Oaks Room including enlarged kitchen and practice putting green. Upgrade existing septic system.	Construction	2012 Bond	12	W/C	Mar-13	Mar-14	Duncan
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$284,059.00	\$1,000,000.00	\$0.00				
<b>Total Project Cost</b>				<b>\$1,284,059.00</b>			Remarks:			
Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert two existing rectangular fields at Arrowhead Park to synthetic turf.	Scope	2012 Bond	3	A	Jan-15	Mar-15	Mends-Cole
				Design	2012 Bond	6		Apr-15	Sep-15	Mends-Cole
				Construction	2012 Bond	8		Oct-15	Jun-16	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,647,500.00	\$0.00								
<b>Total Project Cost</b>				<b>\$1,647,500.00</b>			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Sully	Historic Centreville	Phase I Signage	Design and install signs.	Scope	2012 Bond			Sep-13	Dec-13	Davis
				Design						
				Construction		9	A	Oct-13	Jul-14	Davis
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$150,000.00	\$0.00								
<b>Total Project Cost</b>					<b>\$150,000.00</b>	Remarks:				
<b>Active Projects - Subtotal</b>					<b>\$74,790,500.00</b>					
<b>2012 Bond Funding - Future Year Projects</b>										
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park- to include infrastructure & other amenities		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00	\$0.00								
<b>Total Project Cost</b>					<b>\$1,000,000.00</b>	Remarks:				
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Dranesville	Langley Forks	Athletic Field Upgrades		Construction	2012 Bond			Jun-16	Mar-17	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$500,000.00	(\$150,000.00)								
<b>Total Project Cost</b>					<b>\$350,000.00</b>	Remarks:				

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Mt. Vernon	Laurel Hill	Laurel Hill Development		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$3,300,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$3,300,000.00</b>		Remarks:				
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Providence	Hartland Road	Hartland Road Prk - Develop Phase I		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$285,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$285,000.00</b>		Remarks:				
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Springfield	Patriot	Expansion of Patriot Park	Design for park expansion.	Scope	2012 Bond					
				Design	2012 Bond					
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$1,000,000.00</b>		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Phase 1 Signage		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$250,000.00	\$0.00								
<b>Total Project Cost</b>				<b>\$250,000.00</b>			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stewardship Education Center in the Sully Woodlands							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$3,250,000.00	\$0.00				
<b>Total Project Cost</b>				<b>\$3,250,000.00</b>			Remarks:			

**Future Year Projects - Subtotal**

**\$11,937,000.00**

**2012 Bond Funding - Completed Projects**

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS/MYF Construction Development Agreement Synthetic Turf Conversion Fields 2012-2013	Scope, design and construct reconfigured fields #2 and #3 and convert to synthetic turf; add athletic field lighting	Scope	2012 Bond	2		Mar-13	Apr-13	Mends-Cole
				Design	2012 Bond	2		May-13	Jun-13	Mends-Cole
				Construction	2012 Bond	5	C	Jul-13	Nov-13	Guzman/Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$1,800,000.00	\$0.00	\$150,000.00								
<b>Total Project Cost</b>				<b>\$1,950,000.00</b>			Remarks:			

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and install lighting	Partnership with FCPS to convert practice field to synthetic turf and install lighting	Construction	2012 Bond		Jun-13	Aug-13	Garris		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding		
					Original Amount	Debit/Credit					
				\$0.00	\$1,088,000.00	\$0.00			\$967,883.00	\$849,603.00	
<b>Total Project Cost</b>				<b>\$1,088,000.00</b>				Remarks:			
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Hunter Mill	Old Courthouse Spring Branch SV	Ashgrove Lane Trail Improvements	Rebuild 375 LF asphalt trail	Scope	2012 Bond		Feb-14	Mar-14	Cronauer		
				Design	2012 Bond		Jan-14	Sep-14	Cronauer		
				Construction	2012 Bond	C	Oct-14	Mar-15	Cronauer		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding		
					Original Amount	Debit/Credit					
				\$16,480.40	\$118,000.00	\$0.00				\$134,480.40	
<b>Total Project Cost</b>				<b>\$134,480.40</b>				Remarks:			
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM		
Sully	Eleanor C. Lawrence	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond		Jan-13	Mar-13	Mends-Cole		
				Design	2012 Bond		Apr-13	Jun-13	Mends-Cole		
				Construction	2012 Bond	C	Jul-13	Mar-14	Mends-Cole		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost		Revised Funding		
					Original Amount	Debit/Credit					
				\$0.00	\$825,000.00	\$0.00					
<b>Total Project Cost</b>				<b>\$825,000.00</b>				Remarks:			
<b>Completed Projects - Subtotal</b>					<b>\$2,031,000.00</b>						
<b>2012 Bond Program Total</b>					<b>\$88,758,500.00</b>						

**ATTACHMENT 2**

Additional Recommended Projects for Funding as Part of FY 2016 Work Plan

<b>Project Scope</b>	<b>Funding Required</b>	<b>Proposed Funding Source</b>
Infrastructure replacement at Burke Lake Park and Lake Accotink Park	\$ 500,000	2008 Park Bond Premium/Available Balance - \$6,969,304
Public sewer installation at Burke Lake Park	\$1,800,000	2008 Park Bond – Burke Lake Train Track Replacement Available Balance - \$ 200,000 2008 Park Bond Premium/Available Balance - \$6,969,304
Infrastructure installation and additional features at Turner Farm Park in support of Observatory Area and Roll Top facility	\$ 350,000	2012 Park Bond – Spring Hill RECenter Expansion/Available Balance - \$350,000
Lake Fairfax Watermine additional features	\$ 250,000	2008 Park Bond Premium/Available Balance - \$6,969,304
Full building lifecycle analysis/feasibility study/concept design for Audrey Moore RECenter	\$ 300,000	2008 Park Bond – Woodson High School Turf Field/Available Balance - \$50,000 2008 Park Bond Premium/Available Balance - \$6,969,304
Advancement of the design for LLV Park	\$ 350,000	2004 Park Bond - Patriot Entrance Road Design/Available Balance \$350,000
Design of additional parking at Clemyjontri Park	\$ 100,000	2004 Park Bond - Clemyjontri Phase II/Available Balance \$20,000 2008 Park Bond - Clemyjontri Playground Surface Replacement/Available Balance \$80,000
Sully Highlands Park Additional Amenities	\$ 50,000	2008 Park Bond - Sully Historic Site Modular Visitor Center/Available Balance \$162,000

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Board Agenda Item  
July 22, 2015

## **ACTION**

### Scope Approval – Turner Farm Park Roll Top Observatory Building (Dranesville District)

#### ISSUE:

Approval of the project scope to construct the Roll Top Observatory Building at Turner Farm Park.

#### RECOMMENDATION:

The Park Authority Director recommends approval of the project scope to construct the Roll Top Observatory Building at Turner Farm Park.

#### TIMING:

Board action on July 22, 2015, is requested to maintain the project schedule.

#### BACKGROUND:

Turner Farm Park is a 55.6-acre park located on the former Turner Farm, Defense Mapping Agency and Lexington Estates properties in Great Falls (Attachment 1). A Conceptual Development Plan (CDP) was approved for this community park that included astronomic and equestrian uses along with traditional community park uses in 2000. The park's CDP includes a unique mix of observatory facilities along with general equestrian and farm features and traditional community park elements such as a tot lot, a picnic area with covered shelter, trails, and nature observation.

The Park Authority signed a Cooperative Agreement with the Analemma Society, a non-profit organization, to develop recreational and educational astronomy programs at Turner Farm and to promote development astronomy related facilities in an area of the park called "Observatory Park" in 2002 (Attachment 2). The Analemma Society raises money to support these programs through a network of volunteers that range from individuals to public schools to universities. Renovation of the existing rotating dome observatory facility was completed in 2010 and is currently being operated by the Analemma Society volunteers. The Park Authority Board approved the design for a new Roll Top Observatory to be added to the park in 2006. The 2008 Park Bond included funding for construction of the Roll Top facility.

The proposed roll top observatory building is a 1,680 square foot single story building consisting of concrete walls and pre-manufactured retractable roof system. The interior

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is divided into two spaces: the orientation area which includes classroom space, restrooms, electrical and storage rooms; and the observatory area that will house up to four telescopes. The sliding roof system is designed to retract from above the observatory area by rolling over top of the orientation areas fixed roof.

The scope of work for this project includes:

- Construction of accessible walkway with lighting
- Construction of Erosion and Sediment Controls, earthwork associated with building construction and vegetated swale for stormwater management improvements
- Construction of a 1,680 square foot building with a pre-manufactured roll top roof
- Installation of telescope pedestals (Analemma Society to provide telescopes)
- Installation of water service
- Construction of a septic field to serve the observatory's restrooms

The scope cost estimate for the project is \$1,087,500 (Attachment 3). The 2008 Park Bond Program includes funding in the amount of \$727,500 to construct the Roll Top Observatory and additional funding in the amount of \$10,000 is available in the Park Improvement Fund for a total of \$737,500 leaving a shortfall of \$350,000 . The FY 2016 Planning and Development Division Work Plan includes a recommendation to reallocate \$350,000 from the recently completed 2012 Park Bond - Spring Hill RECenter Expansion project to fund the shortfall.

The proposed timeline for completing the project is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope	3 <sup>rd</sup> Quarter 2015
Design & Permit	3 <sup>rd</sup> Quarter 2015
Construction	2 <sup>nd</sup> Quarter 2016

The planned schedule has utility work beginning in the early summer of 2015 followed by building construction starting in late summer 2015.

FISCAL IMPACT:

Funding is available in the amount of \$727,500 in Project PR-000016-057, Park Development-2008, Turner Farm Park Roll-top Observatory, and \$350,000 in PR-000092-004 Facility Expansion-2012, Spring Hill RECenter Expansion, both in Fund 300-C30400, Park Bond Construction as well as \$10,000 in WBS/IO PR-000029-004, Roll-Top at Turner Farm, Fund 800-80300, Park Improvement Fund to fund the total project cost in the amount of \$1,087,500.

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ENCLOSED DOCUMENTS:

Attachment 1: Turner Farm Location Plan

Attachment 2: Turner Farm Site Plan

Attachment 3: Scope Cost Estimate – Roll Top Observatory

STAFF:

Kirk W. Kincannon, Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

David Bowden, Director, Planning & Development Division

Cindy Walsh, Director, Resource Management Division

Todd Johnson, Director, Park Operations Division

John Lehman, Director, Project Management Branch

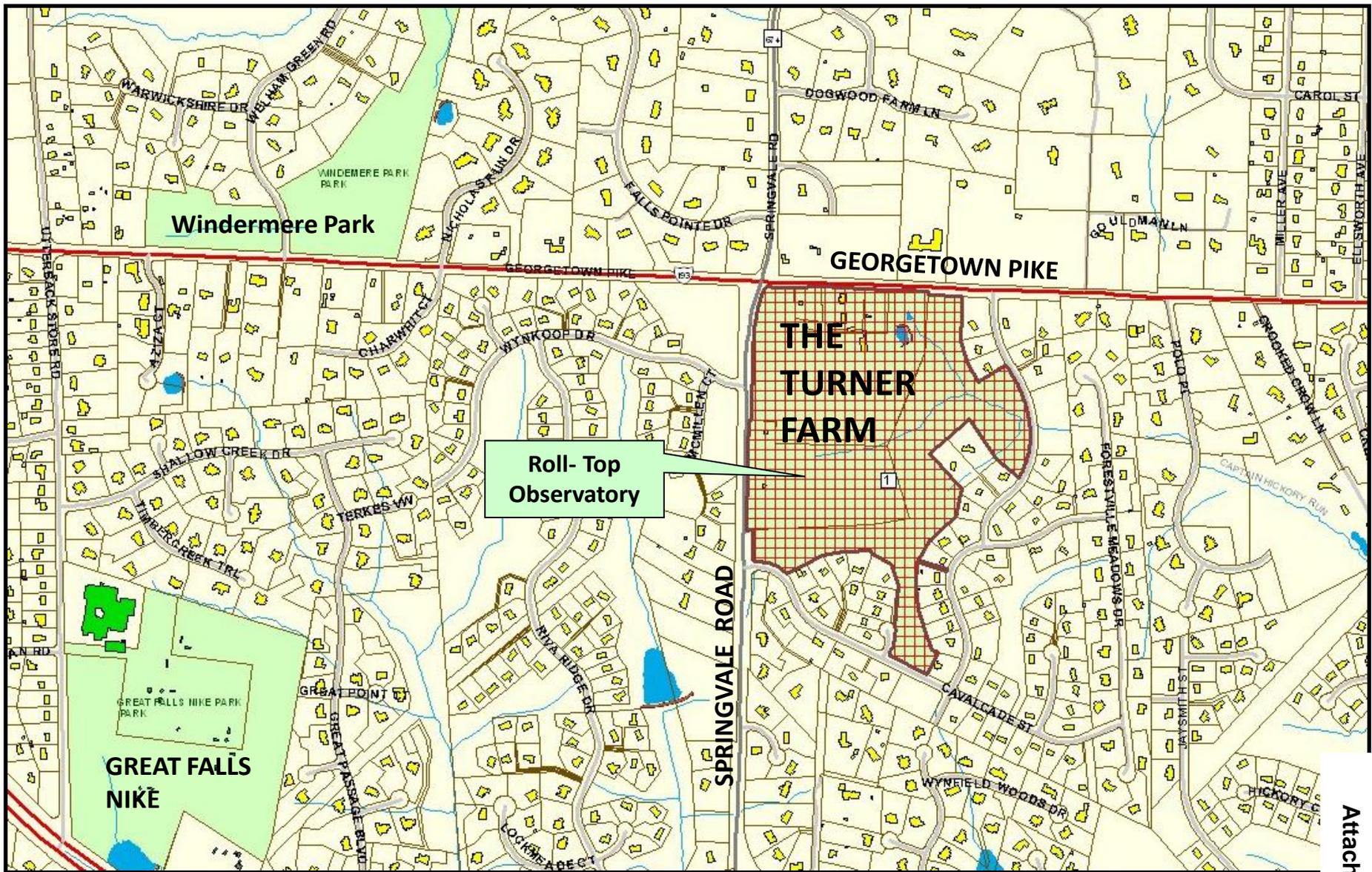
Monika Szczepaniec, Manager, Project Management Branch

Cecil Hardee, Project Manager, Project Management Branch

Gary Logue, ADA Coordinator

Janet Burns, Fiscal Administrator

Michael Baird, Manager, Capital and Fiscal Services



**LOCATION MAP: THE TURNER FARM PARK – Roll Top Observatory**



**Turner Farm Park**  
**Roll Top Observatory Cost Estimate**

**Revised Design**

Professional Services	\$ 64,000
Permits	\$ 2,000

**Construction**

Site Work E&S, Earthwork, Concrete Walkway and Stormwater management improvements	\$ 32,000
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Building Mobilization	\$ 5,000
Foundations, Slab, Exterior and Interior walls	\$ 150,000
Pre-manufactured Roll Top Roof System	\$ 381,500
Metals	\$ 45,000
Doors, Wood and Plastics	\$ 10,000
Finishes	\$ 25,000
Mechanical, Electrical and Plumbing systems	\$ 148,000
<b>Construction Sub-Total</b>	<b>\$ 796,500</b>

Utilities Water Service & Fire Hydrant	\$ 32,000
Septic	\$ 60,000
<b>Site Work Sub-Total</b>	<b>\$ 92,000</b>

Inspection and Testing Consultant Contract Administration	\$ 31,000
Testing and Inspection	\$ 10,000
<b>Inspection and Testing Sub-Total</b>	<b>\$ 41,000</b>

Contingency (3%)	\$ 25,000
Contract Administration (3%)	\$ 25,000
Fixtures, Furniture & Equipment	<u>\$ 10,000</u>

<b>Total Project Estimate</b>	<b>\$1,087,500</b>
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## **ACTION**

### Scope Approval – Tolson House Demolition at Mason Neck West Park (Mount Vernon District)

#### ISSUE:

Approval of the project scope to demolish the Tolson House residential property at Mason Neck West Park.

#### RECOMMENDATION:

The Park Authority Director recommends approval of the project scope to demolish the Tolson House residential property at Mason Neck West Park.

#### TIMING:

Board action is requested on July 22, 2015, to maintain the project schedule.

#### BACKGROUND:

Mason Neck West Park is a 46-acre park located at 10418 Old Colchester Road in the Lorton area of the Mount Vernon Supervisory District. The site's total acreage is the result of two separate land acquisitions. The Park Authority originally acquired 14.58 acres in 1983 establishing the park. The Park Authority acquired two adjacent properties including the Tolson property in 2007 adding another 31.52 acres to the park. Existing facilities include an athletic field, tennis courts, a multi-use court, trails and a parking lot.

The Tolson property included a 2,040 square foot single family dwelling that was built in 1955. The residence is a single story with basement structure, constructed of wood framing, brick veneer, and masonry foundation walls. The Park Authority Board approved the revised master plan for Mason Neck West Park in May 2015 incorporating the Tolson property into the master plan. The master plan does not recommend retaining the Tolson residence for park use. The residence has been vacant since July 2012 and suffered considerable vandalism and as a result staff recommends demolishing the structure at this time.

A project team comprised of staff from Park Operations Division, Planning and Development Division, and the civil engineering firm of Pacuilli Simmons and Associates (PSA) was assembled to determine the project scope. PSA has been hired to prepare the Rough Grading Plan required to obtain a demolition permit from Fairfax County.

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The project team has determined that the following scope of work is required to demolish and dispose of the structure:

- Abate hazardous materials present in the single family home and dispose materials at a licensed facility prior to demolition activities.
- Perform abatement air monitoring as required by state regulations.
- Demolish and dispose of the brick, one-story single family home (approximately 2,040 square feet) to include below grade structure.
- Import, place, and compact backfill material and place it to match existing grade.
- Import and place 4" of topsoil.
- Fine grade, seed, and mulch all disturbed areas.

The scope cost estimate for the demolition is \$99,000 as detailed in Attachment 2.

The proposed timeline for completing the project is as follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope	July 2015
Permits	August 2015
Construction	September 2015

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$99,000 is necessary to fund this project. Funding is currently available in the amount of \$93,762 in WBS/IO Project PR-000005-035, Park and Building Renovation-2008 in fund 300-C30400, Park Bond Construction as well as \$5,238 for 2G51-021-000 Park Rental Building Maintenance in Fund 800-C80300, Park Improvement Fund for a total of \$99,000.

ENCLOSED DOCUMENTS:

Attachment 1: Location Map - Tolson House  
Attachment 2: Scope Estimate

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STAFF:

Kirk W. Kincannon, Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

David Bowden, Director, Planning and Development Division

Todd Johnson, Director, Park Operations Division

Cindy Walsh, Director, Resource Management Division

John Lehman, Branch Manager, Project Management Branch

Monika Szczepaniec, Project Coordinator, Project Management Branch

Colleen Regotti, Project Manager

Janet Burns, Senior Fiscal Administrator

Michael P. Baird, Manager, Capital and Fiscal Services



Mason Neck  
West Park

Site

Location Map - Tolson House  
10400 Old Colchester Rd  
Lorton, VA 22079

## SCOPE COST ESTIMATE

## Tolson House Demolition

Design

- Professional Services \$ 5,000

Construction

- Hazardous materials abatement and monitoring \$ 17,000
- Demolition \$ 60,000

Subtotal \$ 77,000

Permits \$ 2,500

Inspections and Testing \$ 2,500

Contingency (5%) \$ 4,000

Administration (10%) \$ 8,000

Total \$ 99,000

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**INFORMATION** (with presentation)

Outdoor Fitness Study Status Report

The status of inter-departmental planning team efforts to study and evaluate the concept of outdoor fitness facilities will be provided.

FISCAL IMPACT

None

ENCLOSED DOCUMENTS:

None

STAFF:

Kirk W. Kincannon, Director

Aimee L. Vosper, Deputy Director/CBD

Sara Baldwin, Deputy Director/COO

David Bowden, Director, Planning and Development Division

Sandy Stallman, Manager, Park Planning Branch

Andrea L. Dorlester, Senior Park Planner, Park Planning Branch



July 8, 2015

Planning & Development Committee

# Outdoor Fitness Study



# STAFF TEAM

## FCPA

Andi Dorlester, P&D,

Project Manager

Sandy Stallman, P&D

Jill Latham, P&D

Paul Ngo, Intern, P&D

Todd Johnson, POD

Ed Richardson, POD

Monica Phillips, PSD

Chris Goldbecker, PSD

Todd Brown, RMD

## HUMAN SERVICES

Evan Braff, NCS

Jacque Woodruff, AAA



# What is an Outdoor Fitness Park?

- Easy-to-use outdoor gym
- Cluster of traditional fitness equipment
- Suitable for all fitness levels
- Multi-generational from teens to seniors
- Free access to high quality exercise
- New healthy activity option in parks
- Fits into a small space similar to playground



# Benefits

- Supports better health
- Free to users
- Affordable to build
- Fosters social interaction
- Fun and easy to use
- Accessible and adaptable



# History



1970s - Parcours



2001 – FitKid Playgrounds



2008 – Playgrounds for Seniors



Today - Fitness Zones®



# RAND Study (2012)

The Trust for Public Land enlisted RAND Corp. to evaluate the impact of Fitness Zones® in 12 Los Angeles Parks.

- Park use increased more than in control parks
- New park users increased 11% in first year
- Energy expenditure in parks increased
- 57% increase in park users visiting the park for the first time in 6 months
- 3.87 exercise sessions per week vs. 2.72 for control parks





January – May 2015

# Team Research



# News Articles & Literature Review

**The Outdoor Gym: Benefits & Best Practices**, A. Abel, Recreation Management, (2015)

**Outdoor Adult Fitness Parks: Best Practices for Promoting Community Health by Increasing Physical Activity**, PlayCore (2013)

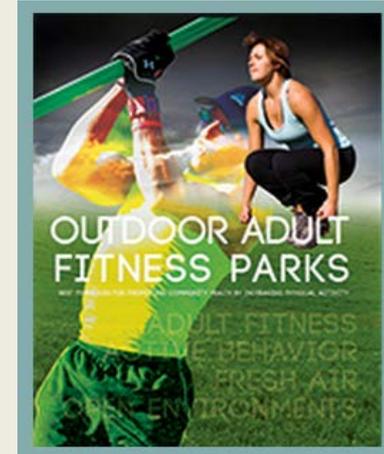
**Impact and cost-effectiveness of family Fitness Zones: A natural experiment in urban public parks** (RAND study), D.A. Cohen et al., Health & Place 18 (2012)

**Free outdoor gyms a new tool in the fight against fat**, C.S. Moyer, American Medical News (2012)

**Workouts are free at Anacostia Park's new Fitness Zone gym**, Washington Post (2014)

...and dozens more

## TEAM RESEARCH



# Survey of DC-Area Facilities

Desired by many jurisdictions, but few have it

- Royal Lake Park
- Kingstowne Center
- Four-Mile Run Park
- Anacostia Waterfront Park



**TEAM RESEARCH**



# Products & Vendors



TEAM RESEARCH



# Equipment & Exercise Types

- Muscle Strength
- Flexibility & Balance
- Core Strength
- Cardio



**TEAM RESEARCH**



# Funding & Partnership Opportunities

- Non Profits
- Health Care Organizations
- Professional Sports Teams
- Universities



TEAM RESEARCH



# Team Recommendations



# Typology of Fitness Parks

- Multi-age Fitness Parks (primary model)
- Senior Fitness Parks (co-located w/Senior Centers)
- Fitness Trails (rare circumstances)



**TEAM RECOMMENDATIONS**



# Locational Criteria

- Countywide, District, or Local parks
- Not Resource-based parks
- Not at RECenter parks w/indoor fitness
- Parks w/parking and good access
- Parks w/other active recreation
- Parks in densely populated areas
- Areas of the County where populations are:
  - Older
  - Lower income
  - In poorer health
- County Senior Centers, Community Centers, Libraries

## TEAM RECOMMENDATIONS



# Site Conditions Criteria

- No RPA, RPZ or sensitive resource areas
- Good visibility
- Level grading and ADA accessibility
- Direct access from onsite parking
- Shade (mature trees or potential to install shade structure)
- Water source (preferred)
- Public bathrooms nearby (preferred)



## TEAM RECOMMENDATIONS



# Other Things to Consider

- ASTM safety standards
- Risk management
- Maintenance requirements & costs
- Programming opportunities
- Other?



**TEAM RECOMMENDATIONS**





NEXT STEPS



# Next Steps

## Summer 2015

- Present to Commission on Aging - July 15
- Further study/assess selected locations

## Fall 2015

- Conduct public info/stakeholder outreach
  - BOS 50+ Committee, Athletic Council, Healthy Fairfax, etc.
- Finalize site selection recommendations

## Early 2016

- Park Authority Board action

## 2016 and beyond

- Identify funding/partners
- Solicit bids from vendors
- Install new facilities



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## **INFORMATION**

### Monthly Contract Activity Report

The Monthly Contract Activity Report lists all contract activities in support of the Capital Improvement Program (CIP) authorized during the month of June 2015 in value over \$100,000. The report lists professional services and construction activities to include awards made via competitive bidding as well as awards made through the use of open-ended contracts. An activity is reported when procurement begins and is listed on the report until a Notice to Proceed (NTP) is issued.

### ENCLOSED DOCUMENTS:

Attachment 1: Monthly Contract Activity Report

### STAFF:

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Timothy Scott, Project Coordinator, Project Management Branch

Brian Williams, Project Coordinator, Land Acquisition and Management Branch

Monika Szczepaniec, Project Coordinator, Project Management Branch

Janet Burns, Senior Fiscal Administrator

Michael P. Baird, Manager, Capital and Fiscal Services

<b>Construction Services:</b>								
<b>Project Name</b>	<b>Company Name</b>	<b>Contract Award</b>	<b>Total Construction</b>	<b>Type of Contract</b>	<b>Funding Source</b>	<b>Scope of Work</b>	<b>NTP</b>	<b>Comments</b>
Providence RECenter ADA Improvements	KBR		\$111,123	PO	WBS/PR-000083-010 Fund 300-C30010	ADA improvements to Family Changing Room		
Grist Mill Park Synthetic Turf Conversion.	FieldTurf	\$913,035	\$1,158,944	PO	WBS PR-000091-018, Fund 300-C30400 /WBS PR-000098, Fund 800-C80300	Convert existing natural turf field #5 to synthetic turf	June 22, 2015	
Spring Hill RECenter Mobile Generator Infrastructure	Benfield Electric		TBD	PO	WBS PR-000092-004 Fund 300-C30400	Modify electric system to provide a connection for a mobile generator for use during emergencies		
Arrowhead Park Synthetic Turf Conversions	FieldTurf	1,355,297.96	\$1,555,297.96	PO	WBS/PR-000091-017, Fund 300-C30400	Convert existing natural turf fields #1 and #3 to synthetic turf	June 4, 2015	
Greendale Golf Court Irrigation System Replacement	George E ley Co.	\$844,300		CP	WBS/PR-000091-010	Replace the existing irrigation system for 18 hole golf court	October 1, 2015	

<b>Professional Services:</b>					
<b>Project Name</b>	<b>Firm Name</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Scope of Services</b>	<b>NTP</b>
Scotts Run Trail – Magarity Rd. to Colshire Meadow Drive	Whitman, Requardt, and Associates, LLC	TBD	WBS/PR-#1400107-13 FUND 500-C50000	Design and Permitting services for trail project.	
Sully Woodlands Stewardship Education Center		TBD	WBS/PR-000012-013 Fund 300-C30400	Public Outreach, Programming, and Site Selection for new Stewardship Education Center.	

Burke Lake Clubhouse Replacement and Driving Range Expansion	Hughes Group Architects	\$609,609.30	WBS/PR-000016-028 Fund 300-C30400	Design, permitting and construction administration services for the clubhouse replacement and driving range expansion and related site improvements.	June 2015
Mt. Vernon RECenter Repairs Design	Hughes Group Architects	TBD	WBS/PR-000005-032 Fund 300-C30400	Design and permitting for pool repairs.	
Mt. Vernon RECenter Feasibility Study	Hughes Group Architects	\$169,678.92	WBS/PR-000005-032 Fund 300-C30400	Design services for feasibility study for the Mt. Vernon RECenter renovation/expansion.	
Monticello Park Site Development	Paciulli Simmons Associates	TBD	WBS/PR-000009-002 Fund 300-C30400	Design and permitting of site plan for park facilities	
Award of Fourth Option Year of Open-Ended Contract for Architectural and Engineering Services	Hughes Group Architects	\$1,000,000 (not to exceed annually)	Determined as individual projects are identified.	Architectural and Engineering services required to accomplish projects within the Park Authority's Capital Improvement Program.	July 13, 2015
Award of Fourth Option Year of Open-Ended Contract for Architectural and Engineering Services	Shaffer, Wilson, Sarver and Gray, P.C.	\$1,000,000 (not to exceed annually)	Determined as individual projects are identified.	Architectural and Engineering services required to accomplish projects within the Park Authority's Capital Improvement Program.	July 13, 2015
Award of Fourth Option Year of Open-Ended Contract for Civil Engineering and Related Services	Burgess & Niple, Inc.	\$1,000,000 (not to exceed annually)	Determined as individual projects are identified.	Civil Engineering and related services required to accomplish projects within the Park Authority's Capital Improvement Program.	July 13, 2015
Award of Fourth Option Year of Open-Ended Contract for Civil Engineering and Related Services	Paciulli, Simmons & Associates	\$1,000,000 (not to exceed annually)	Determined as individual projects are identified.	Civil Engineering and related services required to accomplish projects within the Park Authority's Capital Improvement Program.	July 13, 2015
Award of Third Option Year of Open-Ended Contract for Geotechnical Engineering and Related Services	Burgess & Niple, Inc.	\$1,000,000 (not to exceed annually)	Determined as individual projects are identified.	Geotechnical Engineering and related services required to accomplish projects within the Park Authority's Capital Improvement Program.	July 11, 2015
Award of Third Option Year of Open-Ended Contract for Geotechnical Engineering and Related Services	ECS Mid-Atlantic, LLC	\$1,000,000 (not to exceed annually)	Determined as individual projects are identified.	Geotechnical Engineering and related services required to accomplish projects within the Park Authority's Capital Improvement Program.	July 11, 2015