



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

VIA: Kirk W. Kincannon, Director

FROM: David Bowden, Director
Planning and Development Division

DATE: July 7, 2016

Agenda

Planning and Development Committee

Wednesday, July 13, 2016 – 6:30 p.m.

Rooms 106/107 – Herrity Building

Chairman: Ken Quincy

Vice Chair: Michael Thompson, Jr.

Members: Linwood Gorham; Frank S. Vajda; Walter Alcorn

1. Scope Approval – John C. & Margaret K. White Gardens – Action*
2. Scope Approval – Danbury Forest Drive Trail Connector – Action*
3. Approval – Accotink Stream Valley Land Dedication Request – RZ/FDP 2016-PR-012 - Sekas Homes, Ltd.
4. Planning and Development Division FY 2017 Work Plan – Action*
5. Monthly Contract Activity Report – Information*

*Enclosures



If accommodations and/or alternative formats are needed, please call (703) 324-8563. TTY (703) 803-3354

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Board Agenda Item
July 27, 2016

ACTION

Scope Approval – John C. & Margaret K. White Gardens Park Improvements (Mason District)

ISSUE:

Approval of the staff recommended project scope for improvements at the John C. & Margaret K. White Gardens.

RECOMMENDATION:

The Park Authority Director recommends approval of the project scope for improvements at the John C. & Margaret K. White Gardens.

TIMING:

Board action is requested on July 27, 2016, to maintain the project schedule.

BACKGROUND:

The John C. and Margaret K. White Horticultural Park is located at 3301 Hawthorne Lane in the Falls Church area of the Mason Supervisory District. The 13.6 acre park property was purchased from the White family in 1999 with Mrs. White retaining a life estate on the property until her death in 2010. The park master plan for White Horticultural Park was approved by the Park Authority Board in 2006. The purpose of White Horticultural Park per the master plan is to:

- Preserve and enhance horticultural resources to ensure that the most sensitive resources are appropriately maintained and preserved for public enjoyment.
- Promote stewardship through educational and interpretive programs, focusing on the rich horticulture and natural resources of the park.
- Provide a quality, passive user experience.

The current park management approach led by the staff at Green Spring Gardens Park and volunteer efforts has focused on preservation and documentation of the existing gardens.

Board Agenda Item
July 27, 2016

The 2012 Park Bond includes a project for an initial phase of improvements at the park consistent with the master plan. The FY 2016 Planning and Development Division Work Plan included scoping and design efforts for the initial phase of park improvements.

Due to the unique historic value of the natural, cultural, and horticultural resources on the property a cross-division project team was formed with representatives from Park Operations, Resource Management and Planning and Development Divisions to evaluate the potential for improvements to the park property. The project team concluded that the any improvements to the park should focus on improved park management, protection of natural, cultural, and horticultural resources, improvements to enhance the walkability to and through the park, and overall enhancement of the user experience provided at the White Gardens.

Staff recommends the following scope of work as part of the initial phase of improvements at the park.

- Preservation & documentation of existing gardens
- Invasive species management
- Limited archaeology investigation
- Meadow restoration
- Preparation of a Historic Structures Report (HSR) for the existing house and barn
- Curatorship program evaluation
- Installation of an irrigation system to maintain the gardens
- Repair of the existing gravel driveway to improve maintenance access
- Installation of interpretive and way finding signage
- Re-establishment of natural surface trails

The project team facilitated a public meeting on June 2, 2016, to discuss the potential park improvements with the community. Staff received positive feedback regards the proposed improvements at the public meeting.

The detailed estimated cost for the planned improvements at the White Gardens as outlined above is \$470,000 (Attachment 2).

The proposed timeline for the project follows:

<u>Scope of Work:</u>	<u>Planned Completion</u>
Preservation & documentation of ex. gardens	July 2017
Irrigation system installation	July 2017
Maintenance access repair	July 2017
Re-establishment of natural surface trails	July 2017
Limited archaeology	July 2018
Historic structures report/curatorship evaluation	July 2018

Board Agenda Item
July 27, 2016

Meadow restoration
Invasive species management

July 2019
July 2019

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$470,000 is necessary for design, and construction of this project. Funding is currently available in the amount of \$470,000 in WBS PR-000009-003, Community Parks/New Facilities; John C. & Margaret K. White Gardens, 2012 Bond, in Fund 300-C30400 to fund the project.

ENCLOSED DOCUMENTS:

Attachment 1: Conceptual Development Plan – White Gardens
Attachment 2: Cost Estimate

STAFF:

Kirk W. Kincannon, Director
Sara Baldwin, Deputy Director/COO
Aimee Vosper, Deputy Director/CBD
David Bowden, Director, Planning and Development Division
Todd Johnson, Director, Park Operations Division
Cindy Walsh, Director, Resource Management Division
Mohamed Kadasi, Project Management Branch
Elizabeth Cronauer, Trail Program Manager
Bill Boston, Project Manager
Janet Burns, Fiscal Administrator
Michael Baird, Manager, Capital and Fiscal Services

John C. & Margaret K. White Gardens



White Horticultural Park

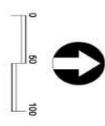
Conceptual Development Plan

DRAFT

Legend

- Trees
- Woodland
- Shrub beds
- Shrubs
- Existing buildings
- Proposed buildings
- Existing trail
- Proposed trail
- Interpretive feature
- Sealing area
- Parking area

Prepared by
Fairfax County Park Authority
July 2006



COST ESTIMATE – John C. & Margaret K. White Gardens

Natural & Cultural Resource Investigation and Management:

Preservation & documentation of existing gardens	\$20,000
Invasive species management	\$20,000
Limited Archaeology	\$15,000
Meadow restoration	\$50,000
Historic structures report (House & Barn)	<u>\$140,000</u>
Scope Subtotal	\$245,000

Park Infrastructure Improvements:

Irrigation system Installation	\$20,000
Maintenance access repair (gravel resurfacing)	\$75,000
Interpretive and way finding signage	\$9,000
Re-establishment of natural surface trails	<u>\$83,500</u>
PDD&D Scope Subtotal	\$187,500

Administrative:

10% Construction Contingency (PDD&D Scope)	\$18,750
10% Project Administration (PDD&D Scope)	<u>\$18,750</u>
Administrative Subtotal	\$37,500

<u>Project Total</u>	<u>\$470,000</u>
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Board Agenda Item
July 27, 2016

ACTION

Scope Approval – Danbury Forest Drive Trail Connector (Braddock District)

ISSUE:

Approval of staff recommendation for the project scope to replace the existing Danbury Forest Drive Trail Connection to the Lake Accotink Loop Trail with 270 linear feet of asphalt trail.

RECOMMENDATION:

The Park Authority Director recommends approval of the project scope to replace the existing Danbury Forest Drive Trail Connection to the Lake Accotink Loop Trail with 270 linear feet of asphalt trail.

TIMING:

Board action is requested on July 27, 2016, to maintain the project schedule.

BACKGROUND:

The Park Authority Board approved an allocation of funding from the 2012 Park Bond for twelve trail planning and development projects on October 23, 2013. The list of funded projects includes replacing the existing Danbury Forest Drive trail connection, which is part of the very popular Lake Accotink Loop trail, with 270 linear feet of 8' wide asphalt trail. The existing trail is narrow, steep, and in extremely poor condition. The proposed trail will be rerouted to reduce slopes from 30% to less than 15% providing a much safer trail connection at Lake Accotink Park. The Danbury Forest Community Association has agreed to grant a permanent trail easement to the Park Authority to build this trail connection.

The scope of work for this project includes:

- Design & permitting
- Coordination with Danbury Forest Community Association
- Demolition of the existing trail connection
- Construction of 270 linear feet of 8' asphalt trail
- Recordation of permanent trail easement plat

The detailed estimated cost for replacing the Danbury Forest Drive Trail Connection as outlined above is \$104,000 (Attachment 2).

Board Agenda Item
July 27, 2016

The proposed timeline for the project follows:

<u>Phase</u>	<u>Planned Completion</u>
Scope	July 2016
Design	August 2016
Construction	October 2016

FISCAL IMPACT:

Based on the scope cost estimate, funding in the amount of \$104,000 is necessary for design, permitting, and construction of this project. Funding is currently available in the amount of \$104,000 in WBS PR-000091, Existing Facility Renovation, 2012 Bond, in Fund 300-C30400 to fund the project.

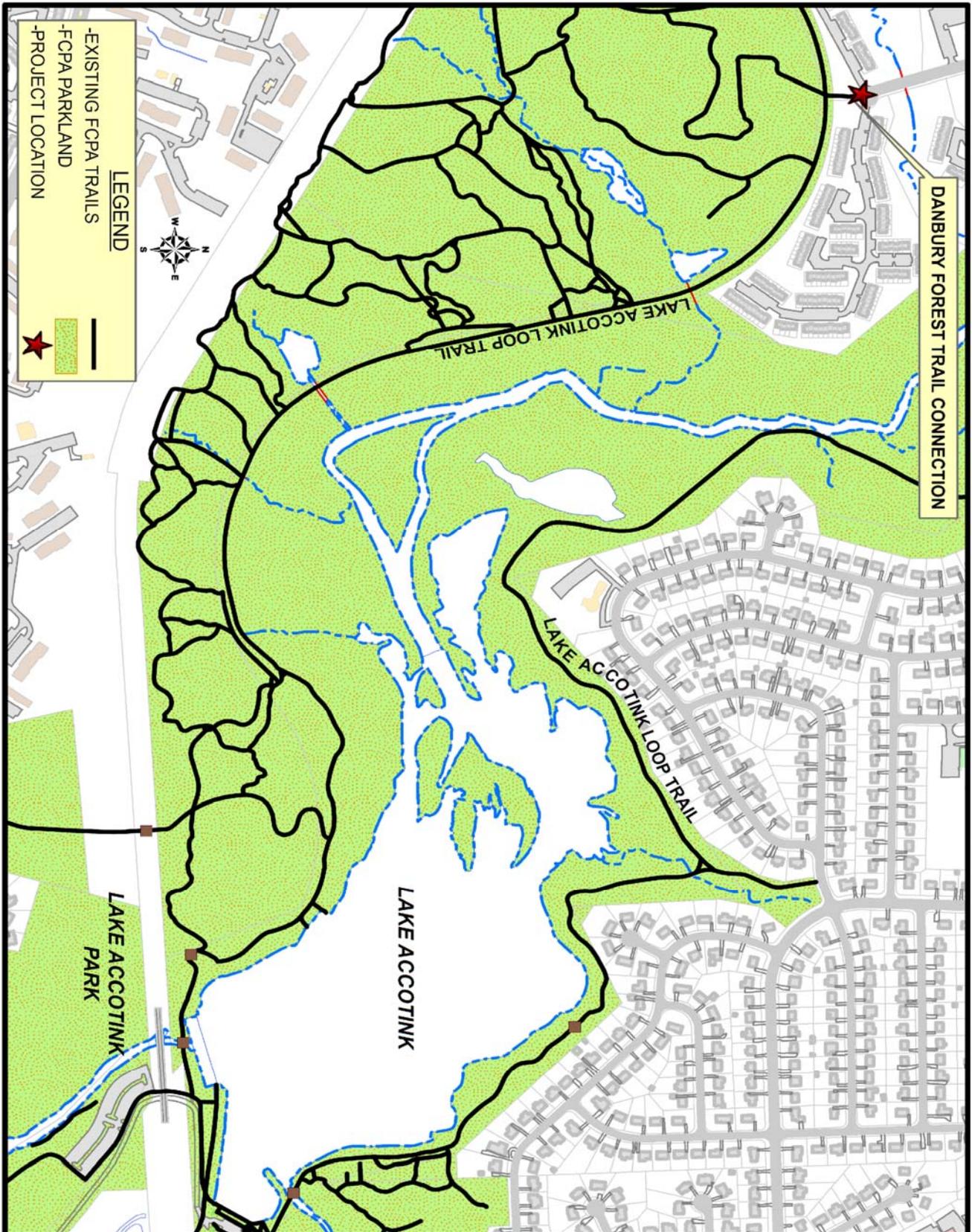
ENCLOSED DOCUMENTS:

Attachment 1: Location Map – Danbury Forest Drive Trail Connection
Attachment 2: Cost Estimate

STAFF:

Kirk W. Kincannon, Director
Sara Baldwin, Deputy Director/COO
Aimee Vosper, Deputy Director/CBD
David Bowden, Director, Planning and Development Division
Todd Johnson, Director, Park Operations Division
Mohamed Kadasi, Project Management Branch
Elizabeth Cronauer, Trail Program Manager
Bill Boston, Project Manager

Chivalry Road to Pine Ridge Park Trail



COST ESTIMATE – Danbury Forest Drive Trail Connector

Design phase:

Design & HOA coordination	\$12,000
Permit Coordination	\$2,000
Plat Preparation & Recordation, and Survey Stakeout	<u>\$10,000</u>
Design Subtotal	\$24,000

Construction Phase:

Mobilization, Demobilization	\$5,000
Earthwork, Demolition, and Tree Removal	\$15,200
Erosion and Sediment Control	\$6,500
Landscaping, Slope Stabilization, Split Rail Fencing, Signage	\$17,500
270 Linear Feet of 8' Wide Asphalt Trail	<u>\$20,500</u>
Construction Subtotal	\$64,700

Administrative:

10% Construction Contingency	\$6,470
10% Administration	<u>\$8,830</u>
Administrative Subtotal	\$15,300

Project Total (Design, Construction, Administrative)	<u>\$104,000</u>
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Board Agenda Item
July 27, 2016

ACTION

Approval – Accotink Stream Valley Land Dedication Request – RZ/FDP 2016-PR-012 - Sekas Homes, Ltd. (Providence District)

ISSUE:

Approval of staff recommendation for land dedication as part of the rezoning application RZ/FDP 2016-PR-012 - Sekas Homes, Ltd. in the Providence District.

RECOMMENDATION:

The Park Authority Director recommends approval of dedication of approximately 13.67 acres of land to the Park Authority as part of the rezoning application RZ/FDP 2016-PR-012 - Sekas Homes, Ltd.

TIMING:

Board action is requested on July 27, 2016, in anticipation of a Planning Commission public hearing to be held later this year.

BACKGROUND:

The applicant, Sekas Homes, Ltd., seeks a rezoning from the R-1 zoning district to the PDH-1 zoning district to develop the property with 22 single-family detached dwellings on tax map 48-4 ((1)) 42A (Attachment 1). The 26.98-acre parcel is adjacent to Accotink Stream Valley Park and Eakin Park (Mantua Section). The subject property contains areas of floodplain, Chesapeake Bay Resource Protection Area (RPA) and Environmental Quality Corridor (EQC) land (Attachment 2). Both water quality and quantity requirements for the development are proposed to be handled via a bioretention filter located in open space outside the RPA/EQC area. The land to be dedicated includes acreage within the RPA adjacent to the Accotink Stream Valley and Cross County Trail (CCT).

Historically, the parcel has been used for buildings associated with the civic/social/fraternal use, the Kena Temple. While portions of the RPA remain forested, much of the property has been cleared for development. The applicant proposes a significant re-vegetation effort in the portion of the RPA that is currently part of the existing asphalt parking lot as well as appropriate landscaping in the proposed rain garden. All landscaping will be of native, non-invasive species. Park Planning staff will work with Department of Planning & Zoning (DPZ) staff to ensure that the applicant or

Board Agenda Item
July 27, 2016

any future homeowner's association (HOA) will be responsible for monitoring and maintenance of the re-vegetated area or that the future HOA will retain ownership of that portion. The development review process is ongoing with the county; DPZ staff will include this potential dedication in its analysis to the applicant for consideration.

Goals and strategies in the Comprehensive Plan and Great Parks, Great Communities (GPGC) Plan include protecting the county's sensitive natural and cultural resources, preserving, protecting, and enhancing stream valleys, meadows, woodlands, wetlands, farmland, and plant, and animal life (Comprehensive Plan, Environmental Policy element, Board of Supervisors Goals). The GPGC strategies for the Fairfax Planning District specify the need to acquire and protect the district's remaining natural areas, water resources, and wildlife corridors (GPGC, Fairfax strategies F-NR-1, -2, and -3). Acceptance of this dedication furthers the goals of the Comprehensive and GPGC Plans and conforms to county and Park Authority policies on land acquisition and EQC, stream valley, and natural resources protection.

An asphalt trail connecting the development to the Cross Country Trail (CCT) in Eakin Park is proposed with the new development. Since the new road serving the development is proposed to be a public street, the new trail connection would allow for public pedestrian and bicycle access between Arlington Boulevard and the CCT.

FISCAL IMPACT:

Following the applicant's approval and dedication, the addition of this 13.67 acres to Accotink Stream Valley Park will require the same level of perpetual maintenance typically provided in stream valley parks.

ENCLOSED DOCUMENTS:

Attachment 1: Location Map

Attachment 2: Land Dedication Map

Attachment 3: Applicant's Conceptual Development Plan

STAFF:

Kirk W. Kincannon, Director

Sara Baldwin, Deputy Director/COO

Aimee Vosper, Deputy Director/CBD

David Bowden, Director, Planning and Development Division

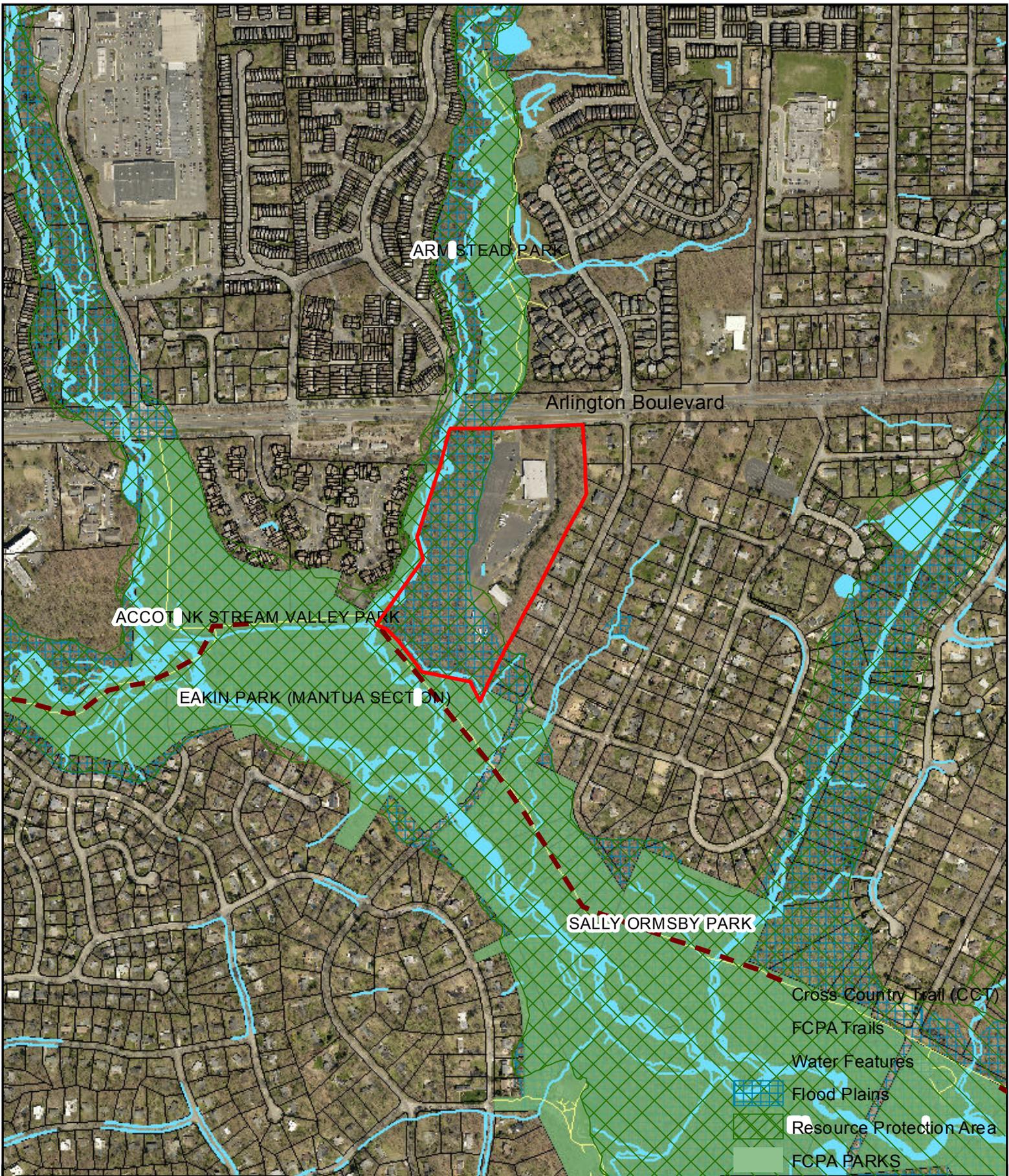
Cindy Walsh, Director, Resource Management Division

John Stokely, Manager, Natural Resource Management & Protection Branch

Todd Johnson, Director, Park Operations Division

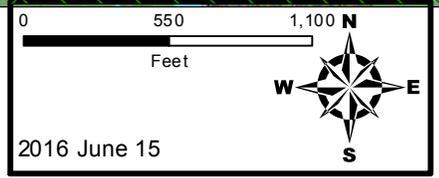
Board Agenda Item
July 27, 2016

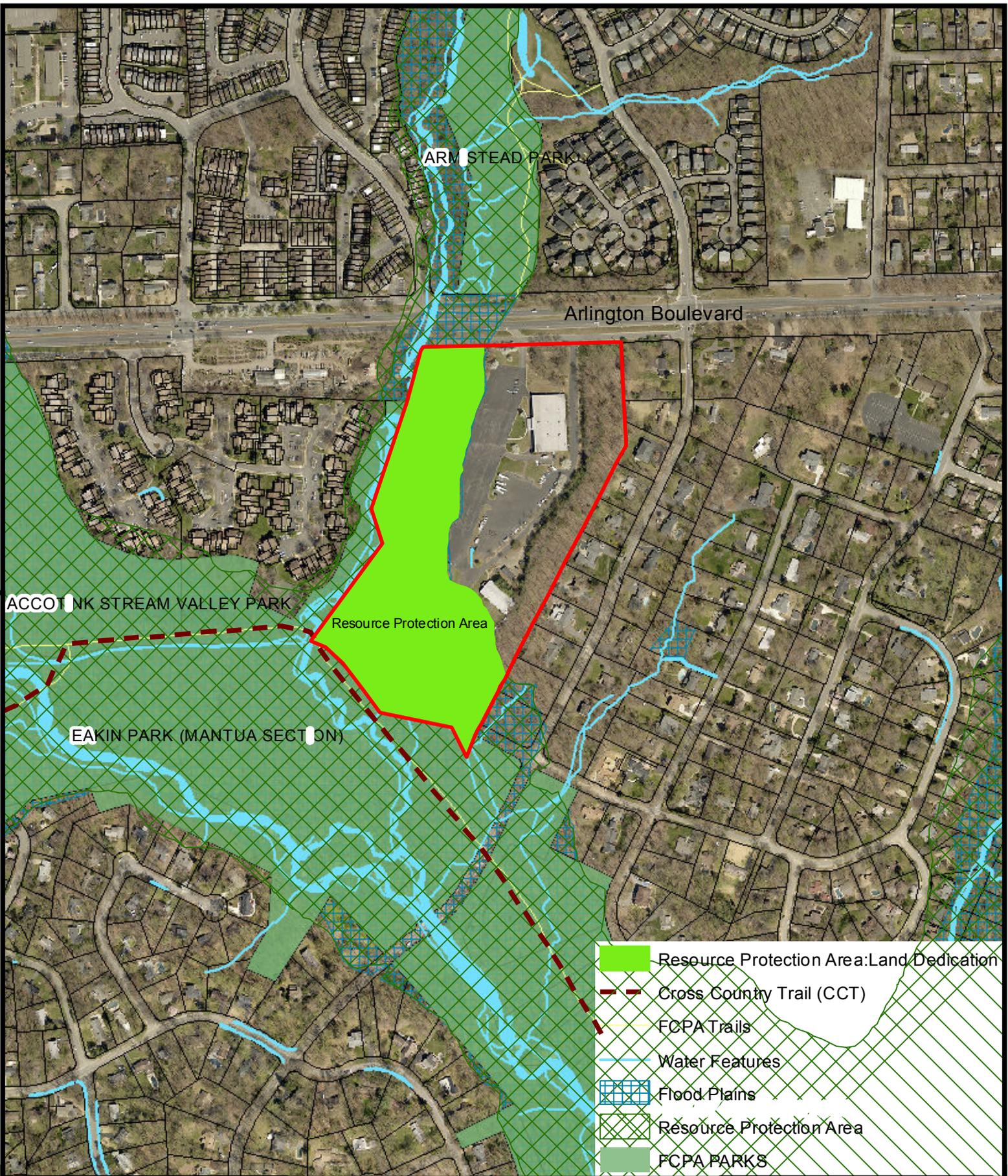
Sandy Stallman, Manager, Park Planning Branch
Andrea Dorlester, Planner IV, Park Planning Branch



**FAIRFAX COUNTY
PARK AUTHORITY**
12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118

SEKAS HOMES, LTD.
CASE:RZ-FDP 2016-PR-012
PROVIDENCE DISTRICT
FAIRFAX CO VA





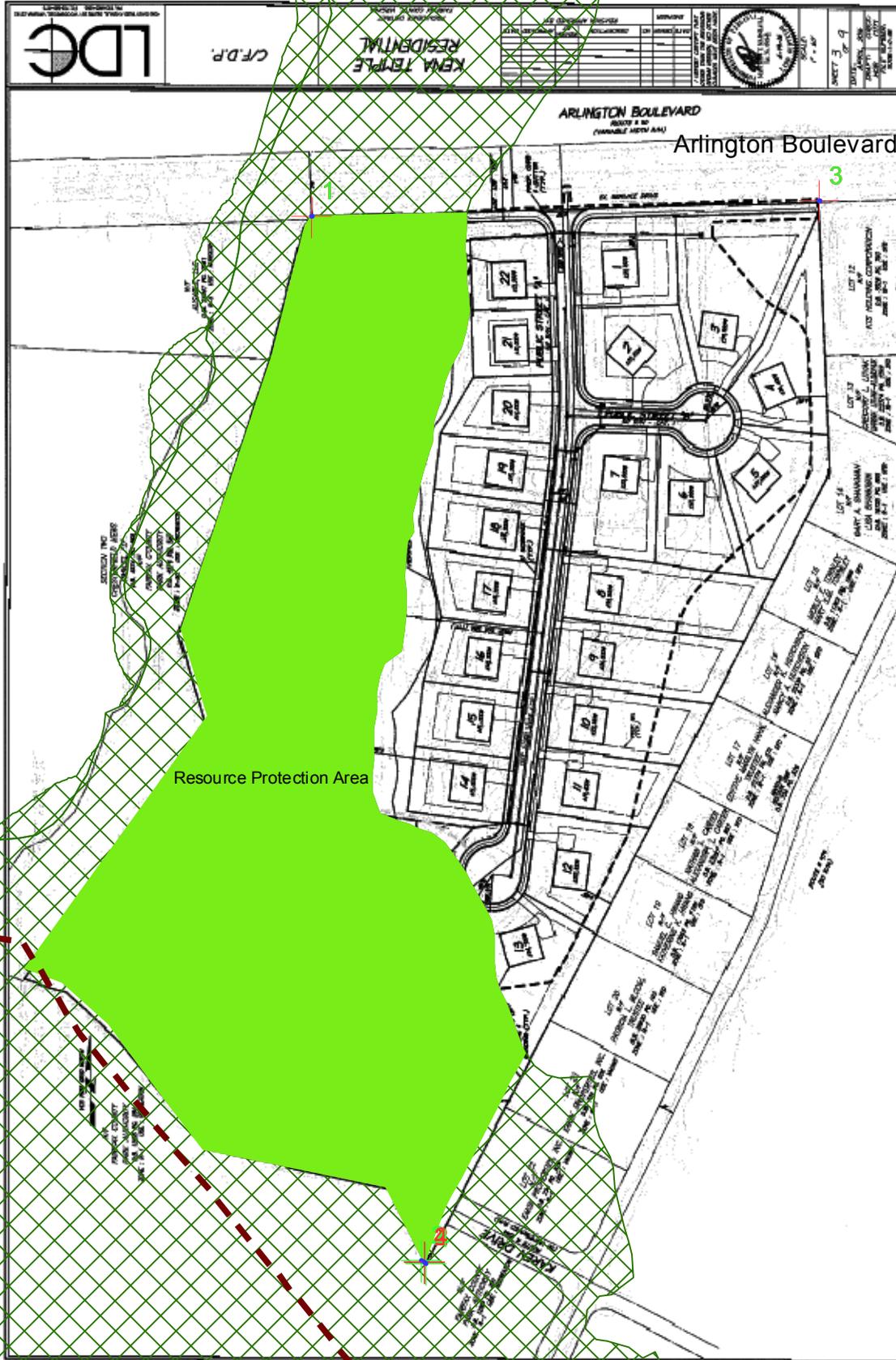
- Resource Protection Area: Land Dedication
- Cross Country Trail (CCT)
- FCPA Trails
- Water Features
- Flood Plains
- Resource Protection Area
- FCPA PARKS



**FAIRFAX COUNTY
PARK AUTHORITY**
12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118

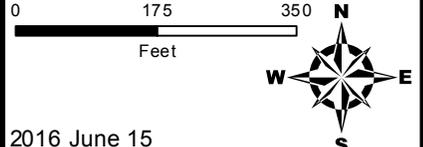
SEKAS HOMES, LTD.
CASE: RZ-FDP 2016-PR-012
PROVIDENCE DISTRICT
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**FAIRFAX COUNTY
PARK AUTHORITY**
12055 Government
Center Parkway, Suite 406
Fairfax, VA 22035-1118

SEKAS HOMES, LTD.
CASE:RZ-FDP 2016-PR-012
PROVIDENCE DISTRICT
FAIRFAX CO VA



2016 June 15



Accotink Stream Valley Park Land Dedication

Rezoning Application RZ-FDP 2016-PR-012

Sekas Homes, LTD

Providence District

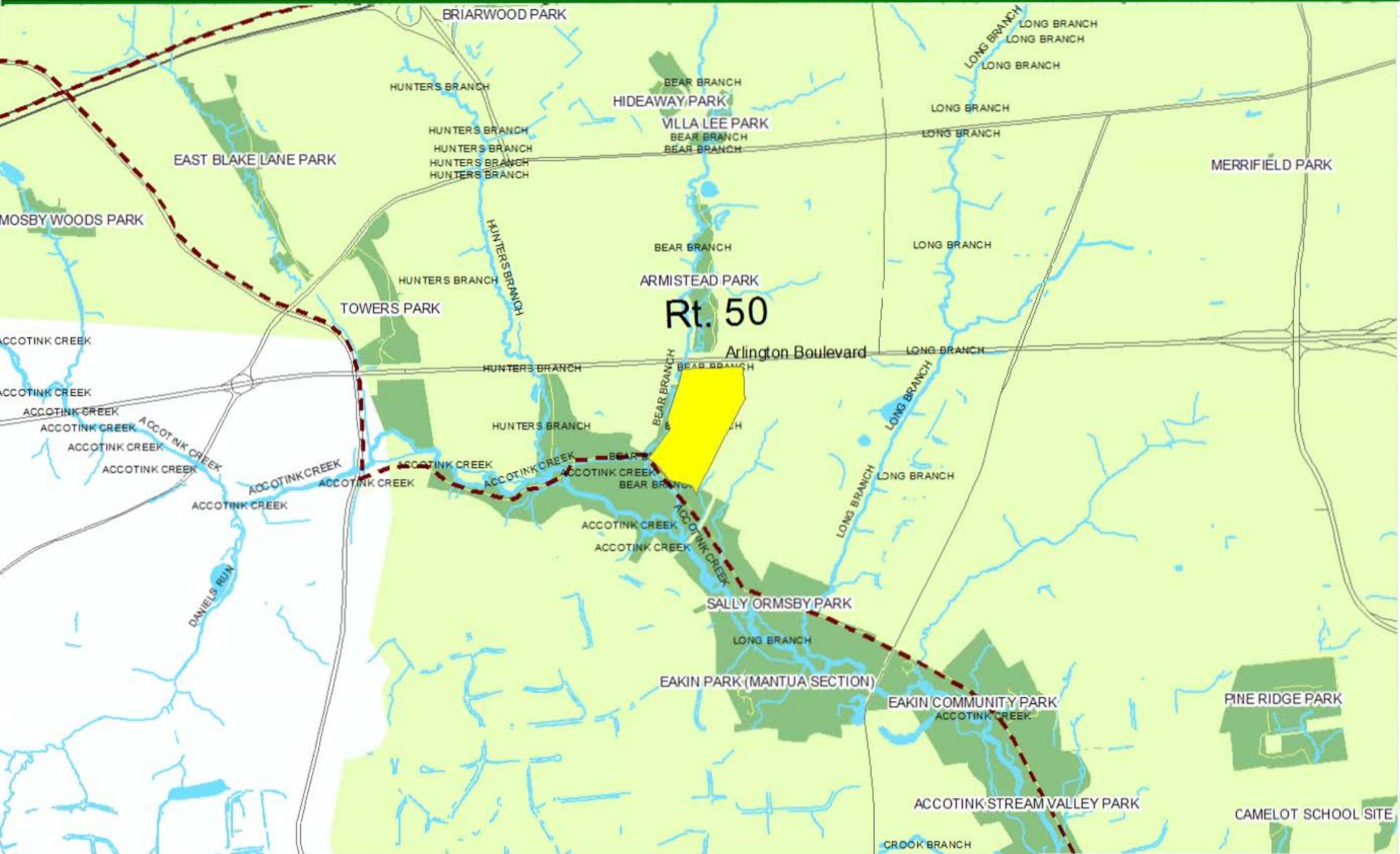


COMMITTEE MEETING

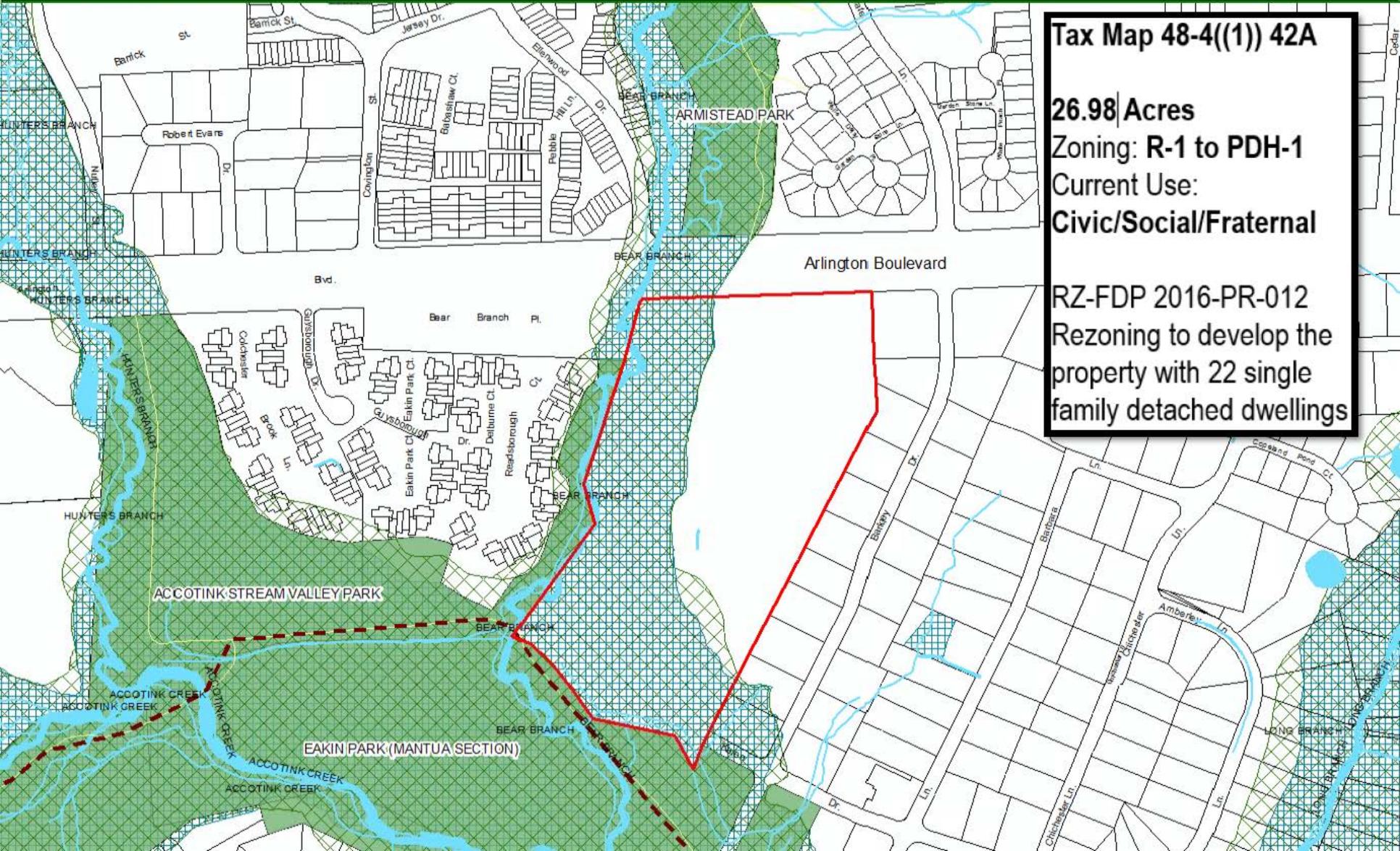
July 13, 2016



Project Location



Subject Parcel



Tax Map 48-4((1)) 42A

26.98 Acres
Zoning: R-1 to PDH-1
Current Use:
Civic/Social/Fraternal

RZ-FDP 2016-PR-012
Rezoning to develop the
property with 22 single
family detached dwellings

Resource Protection Areas



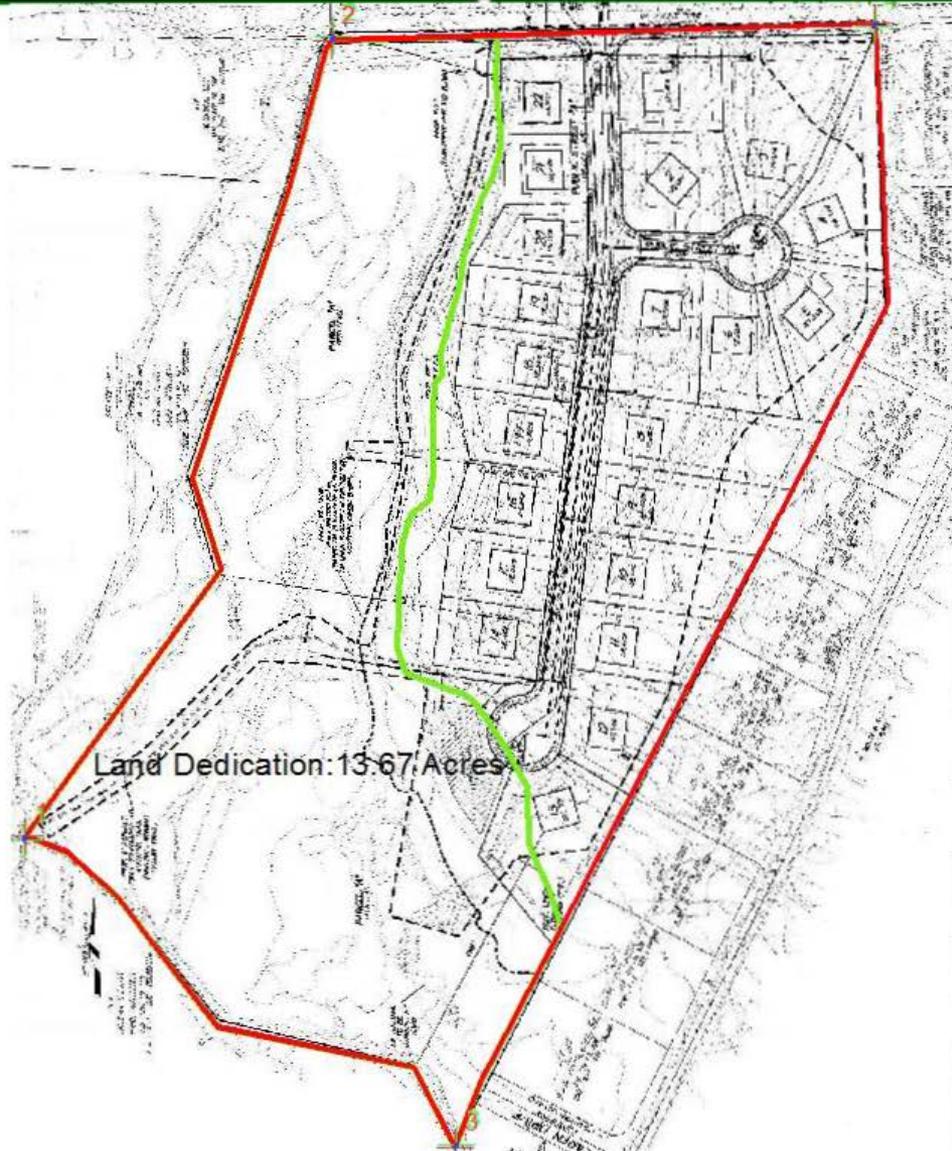
Proposed Dedication of Stream Valley/RPA



Site Features



Proposed Site Plan (April 2016 Draft)



Board Item
July 27, 2016

Action

Planning and Development Division Annual Work Plan Schedule for FY 2017

ISSUE:

Approval of the Planning and Development Division Annual Work Plan for FY 2017.

RECOMMENDATION:

The Park Authority Director recommends approval of the Planning and Development Division Annual Work Plan for FY 2017.

TIMING:

Board action is requested on July 27, 2016, so that priority projects can be incorporated into the Planning and Development Work Plan and initiated in FY 2017 to meet the proposed project schedules.

BACKGROUND:

The Planning and Development Division's FY 2016 Work Plan was approved by the Park Authority Board on July 22, 2015. Projects funded by the 2006, 2008, and 2012 Park Bond Program included in the FY 2016 Work Plan have generally been proceeding on or ahead of schedule. The Park Authority Board approved the five-year Park Capital Improvement Program (CIP) for FY 2014–FY 2018 including out years to FY 2020 on March 27, 2013. The FY 2014–FY 2018 CIP includes planned schedules for the projects included in the Park Bonds based on guidance received from the County Executive and the Department of Management and Budget (DMB) as required to meet the county's overall Capital Improvement Program goals and DMB's financial management strategy for the sale of general obligation bonds based on the current budget outlook through FY 2018.

Staff presented the proposed FY 2017 Planning and Development Division Work Plan to the Board for consideration at the Planning and Development Committee meeting on June 8, 2016. The FY 2017 Work Plan reflects the continuation of active projects with schedules that extend into FY 2017 and beyond as well as projects that are scheduled to start in FY 2017 as included in the FY 2014–FY 2018 CIP. The Plan separates the projects into seven categories:

- Planning projects.

Board Item
July 27, 2016

- Projects funded with park bond funds prior to the 2008 Park Bond; projects funded via partnerships; projects funded via the General County Construction Fund; and projects funded via the Park Capital Improvement Fund.
- Projects funded in the 2008 Park Bond.
- Projects funded in the 2012 Park Bond.
- Synthetic turf field replacement projects.
- Projects funded by the Park Authority's Revenue Sinking Fund as approved by the Park Authority Board in March 2016.
- Projects funded by the General County Construction Fund for Infrastructure Replacement and Upgrade as approved as part of FY16 Fairfax County Budget at 3rd Quarter.

The final FY 2017 Planning and Development Division Work Plan for Board is provided as Attachment 1.

Projects highlighted in green are new to the Work Plan and are scheduled to start in FY 2017. Projects completed in FY 2016 have been deleted from the Work Plan.

Highlights of the FY 2017 Work Plan include:

- Update of Great Parks Great Communities Park System Comprehensive Plan
- Lifecycle replacement of synthetic turf on seven athletic fields
- Completion of the renovation of McNaughton Park
- Completion of renovation of the Tennant House at Historic Huntley
- Construction of Burke Lake Club House replacement and Driving Range expansion including installation of public sewer
- Completion of the Roll Top Observatory including infrastructure improvements at Turner Farm Park
- Partnership with Central Springfield Little League for improvements to baseball diamonds at Trailside Park
- Partnership with Washington Nationals and Mason District Little League for improvements to baseball diamond at Parklawn Park
- Design of the Oak Marr Golf Course Driving Range Improvements
- Initiate the System-wide RECenter Feasibility Study
- Life-cycle system replacements/improvements at various parks and RECenters

Staff identified several projects that require additional funding in order to be accomplished in FY 2017.

Board Item
July 27, 2016

Burke Lake Golf Course Club House and Driving Range Expansion:

Increase total project funding from \$7,226,726 to \$8,176,726 which represents an increase of \$950,000 or 13.1%. Additional funding is required due to:

- Increased cost in permitting fees
- Additional site work required to meet current site permitting requirements
- Anticipated removal of unsuitable soils
- Upgrades to food service and audio-visual equipment
- Construction escalation between 2008 - 2016

No impact to the current project schedule is anticipated.

Lake Fairfax Colvin Run Bridge Replacement:

Increase total project funding from \$325,000 to \$410,000 which represents an increase of \$85,000. Additional funding is required to fund:

- Third Party Construction Inspections
- Construction Contingency
- Administrative Costs

Fairfax County Department of Public Works and Environmental Services (DPWES) staff have agreed to include replacement of the bridge as part of the project they are funding for improving Colvin Run in Lake Fairfax Park in partnership with the Park Authority. The original project cost was based on a cost estimate from DPWES for the cost of the new bridge only and did not include funding for inspections, construction contingency and administrative costs associated with the bridge replacement.

The additional funds required can be reallocated from available balances of completed projects and bond premium. A staff recommendation for allocation of funding required to support these projects is included in Attachment 2.

Staff will also continue to be actively engaged in land acquisition, master planning and preparing for the 2016 Park Bond throughout FY 2017. Staff will continue to report actual project progress compared with the scheduled dates on the Work Plan on a quarterly basis to the Board.

ENCLOSED DOCUMENTS:

Attachment 1: Final Planning and Development Division FY 2017 Work Plan

Attachment 2: Funding Allocation Recommendations as Part of FY2017 Work Plan

Board Item
July 27, 2016

STAFF:

Kirk W. Kincannon, Director
Aimee L. Vosper, Deputy Director/CBD
Sara Baldwin, Deputy Director/COO
David R. Bowden, Director, Planning and Development Division
Todd Johnson, Director, Park Operations Division
Barbara Nugent, Director, Park Services Division
Cindy Walsh, Director, Resource Management Division
Peter Furey, Manager, Golf Enterprises
John Lehman, Manager, Project Management Branch
Sandy Stallman, Manager, Park Planning Branch
Janet Burns, Fiscal Administrator
Michael Baird, Manager, Capital and Fiscal Services

Planning & Development Division

(Planning Projects)

STATUS	
A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2017 Work Plan (7/2016 - 6/2017)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase	Status	Start Date	End Date	PM
						Duration (in Mos)				
Braddock	Lake Accotink	Master Plan and Use Permit	Revised master plan following completion of Lake Sustainability Study.	MP	General Fund	23	A	Mar-15	Jan-17	Hooper
				2232	General Fund	7		Feb-17	Aug-17	Hooper
						Remarks:				
Countywide	Agencywide	Great Parks Update	Utilize 2016 NA, GIS and Asset input and data to update Park System Comprehensive Plan, Great Parks, Great Communities	Planning	General Fund	Ongoing	A	Jul-16	Dec-17	Stallman, et al
						Remarks:				
Countywide	Agencywide	Strategic Plan	Develop strategic objectives/projects for FY2017; Begin next 5 year strategic planning process	Planning	General Fund	21	A	Apr-16	Dec-17	Stallman, et al
						Remarks:				
Countywide	Agencywide	Update proffer contribution amount	Utilize Updated 2016 NA and construction cost data to update formula elements for proffer contribution amount and gain concurrence from DPZ, OCR, PC and BOS	Planning	General Fund	12	A	Jul-16	Jun-17	Stallman, et al
						Remarks:				
Countywide	Agencywide	Park Arts Policy	Develop park art policy for PAB consideration and adoption	Planning	General Fund	13	A	Sep-15	Sep-16	Dorlester
						Remarks:				

						Phase Duration				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Countywide	Agencywide	Drone Usage Study	Develop recommendationd regrads drone use in parks	Planning	General Fund	19	A	Jun-16	Dec-17	TBD
					Remarks:					
Countywide	Countywide	Special Land Use Studies, Comp Plan Amendments, Impact Analysis, Watershed Projects	Coordinate with other park divisions and County agencies on special County land use studies such as Embark (Richmond Highway), Transportation Impact Studies, (I-66, Rt. 7) Revitalization, Urban Parks, Fairfax Forward, EIP, Watershed Plans/Projects	Planning	General Fund	Ongoing	A			Stallman
					Remarks:					
Countywide	Agencywide	GIS	Assess agencywide spatial data and utilization for integration with agencywide data systems and to support development of GIS tools tailored to park information needs and operations. Create a multi-year GIS work plan.	Planning	General Fund	Ongoing	A			Roberson
					Remarks:					
Countywide	Countywide	Skateparks	Planning study for incorporation of Neighborhood Skateparks in Parks	Planning	General Fund	12	A	Jan-16	Dec-16	Dorlester
					Remarks:					
Countywide	Countywide	Dog Parks	Planning study for location of additional Dog Parks	Planning	General Fund	12	A	Jul-13	Jun-14	Galusha
					Remarks:					
Countywide	Countywide	Parking Study	Planning study to review existing parking standards	Planning	General Fund	12	I	Sep-16	Aug-17	TBD
					Remarks:					
Countywide	Countywide	Countywide Trail Plan	Coordinate data from various county agencies and trail providers to create a comprehensive Countywide trail/connectivity plan and map	Planning	General Fund	24	A	Jul-16	Jun-18	TBD
					Remarks:					
Dranesville	Riverbend	2232 Application	Apply for 2232 determination.	2232	General Fund	6	A	Aug-12	Jan-13	Galusha
					Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration		Status	Start Date	End Date	PM
						(in Mos)					
Dranesville	Salona	Master Plan and Use Permit	Complete MP and 2232 following adoption of Langley Forks MP and transfer	MP	General Fund	13		I	May-09	May-10	Galusha
				2232		5		I	May-10	Sep-10	
						Remarks:					
Dranesville	Turner Farm	Master Plan and Use Permit	Revise MP for added property and apply for 2232 determination following Resident Curator Program initiation	MP	General Fund	TBD		A	TBD	TBD	TBD
				2232		TBD		I	TBD	TBD	
						Remarks:					
Dranesville	Langley Fork	Master Plan and Use Permit	Complete MP and apply for 2232 determination following Langley Forks land transfer with NPS	MP	General Fund	49		A	Jan-13	Dec-17	Hooper
				2232	General Fund	8		I	Jan-17	Aug-17	Hooper
						Remarks:					
Hunter Mill	Baron Cameron	2232	Apply for 2232 determination.	2232	General Fund	6		A	Aug-13	Jan-14	Stewart
						Remarks:					
Hunter Mill	Lake Fairfax Park	MP Amendment and 2232	Add high ropes course to MP, plan park addition and apply for 2232 determination following County decision on septage site.	MPR	General Fund	13		I	Jan-13	Jan-14	Stewart
				2232	General Fund	6		I	May-14	Oct-14	Stewart
						Remarks:					
Lee	Franconia District	MP Amendment and 2232	Added athletic field lighting and reconfigure athletic fields.	MPR	General Fund	9		I	Jul-12	Mar-13	Galusha
				2232	General Fund	6		I	Mar-14	Aug-14	Galusha
						Remarks:					
Lee	Mt. Vernon Woods	2232	Apply for 2232 determination	2232	General Fund	7		A	Jun-16	Dec-16	Ngo
						Remarks:					
Mason	Bren Mar	2232 Application	Apply for 2232 determination.	2232	General Fund	6		I	Apr-13	Sep-13	Stewart
						Remarks:					

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Mason	Green Spring Gardens	2232 Application	Apply for 2232 determination	2232	General Fund	7	A	Sep-15	Mar-16	Hooper
						Remarks:				
Mt. Vernon	Mason Neck West	2232	Apply for 2232 determination	2232	General Fund	7	A	Sep-14	Dec-14	Hooper
						Remarks:				
Mt. Vernon	Old Colchester Park and Preserve	2232	Apply for 2232 determination	2232	General Fund	7	A	Jun-16	Dec-17	Hooper
						Remarks:				
Mt. Vernon	North Hill	Joint site planning Initiative	MP Refinement in coordination with HCD Public Private Venture/ Comp Plan Amendment and Rezoning Review	Planning	General Fund	19	A	Jun-15	Dec-16	Stallman/Hooper
				2232	General Fund		I			Hooper
						Remarks:				
Providence	Ruckstuhl	Master Plan and 2232	Apply for 2232 determination.	2232	General Fund	7	A	May-15	Nov-15	Galusha
						Remarks:				
Springfield	Patriot North/Lincoln Lewis Vannoy	2232	Apply for 2232 determination. - Advance baseball complex	2232	General Fund	6		Feb-16	Jul-16	Galusha
						Remarks:				
Springfield	Patriot Park	Master Plan Revision and 2232	Revise MP for added property and to account for road impacts and complete 2232 application	Planning	General Fund	TBD	A	TBD	TBD	Galusha
				2232	General Fund	TBD		TBD	TBD	Galusha
						Remarks:				
Springfield	Patriot Park	Proffered Condition Amendment	PCA to move proffer contributions to Patriot Park North	Planning	General Fund	TBD	A	TBD	TBD	Galusha
						Remarks:				
Sully	Sully Woodlands	2232	Apply for 2232 determinations for core parks within Sully Woodlands	2232	General Fund	9		Mar-16	Dec-16	Stewart
						Remarks:				

Planning & Development Division (Synthetic Turf Field Replacements)

STATUS	
A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2017 Work Plan (7/2016 - 6/2017)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular field	Construction	BOS Fund 300-C30010	7		Jun-16	Dec-16	Li
					12 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
				\$450,000.00	\$0.00	\$0.00				
Total Project Cost						\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular fields# 1&4 which were installed in 2007	Construction		13		Sep-16	Sep-17	Li
					12 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
				\$900,000.00	\$0.00	\$0.00				
Total Project Cost						\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Mason District	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular field	Construction	BOS Fund 300-C30010	7	A	Jun-16	Dec-16	Li
					12 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
				\$450,000.00						
Total Project Cost						\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot	Synthetic Turf Replacement	Replace synthetic turf for existing field which was installed in 2007.	Construction		13		Sep-16	Sep-17	Mends-Cole
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$450,000.00	\$0.00	\$0.00				
Total Project Cost				\$0.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	South Run	Synthetic Turf Replacement	Replace synthetic turf on existing rectangular fields # 5 & 6 which were installed in 2007	Construction		13		Sep-16	Sep-17	Mends-Cole
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$900,000.00	\$0.00	\$0.00				
Total Project Cost				\$0.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Poplar Tree	Synthetic Turf Replacement	Remove existing synthetic turf for fields 2 & 3 that were put in service in 2007 and replace with new turf.	Construction		13		Sep-16	Sep-17	Mends-Cole
					12 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$900,000.00	\$0.00	\$0.00				
Total Project Cost				\$0.00			Remarks:			

Planning & Development Division

(Projects Not Funded by 2008 or 2012 Bonds)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2017 Work Plan (7/2016 - 6/2017)

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	CCT Improvements in Lake Accotink Park	Pave 5840' of existing trail and replace bridge	Scope	2006 Bond	3		Apr-14	Jun-14	Cronauer
				Design	2006 Bond	4		Jul-14	Nov-14	Cronauer
				Construction	2008 Bond	5	W/C	Dec-14	Apr-15	Cronauer
						Remarks: Project is in the 1-year warranty until December 2016.				
Countywide	South Run/ Mt. Vernon District	ADA retrofits	Mt. Vernon RECenter - retrofit Team Locker Rooms, Ice Rink, Women's Locker Room and Men's Locker Room to meet ADA standards. South Run RECenter - retrofit Family Changing Room, Women's Locker Room and Men's Locker Room to meet ADA standards	Scope	General Fund	6		Jul-13	Dec-13	Hardee
				Design	General Fund	6		Jan-14	Jun-14	Hardee
				Construction	General Fund	12	A	Jul-14	Jun-15	Hardee
						Remarks: Mt. Vernon to be scheduled as a separate project.				
Countywide	Providence District/Lee District	ADA retrofits	Providence RECenter - retrofit Family Changing Room to meet ADA standards. Lee District RECenter - retrofit Family Changing Room to meet ADA standards	Scope	General Fund	12		Jul-13	Jun-14	Hardee
				Design	General Fund	6		Jul-14	Jun-15	Hardee
				Construction	General Fund	12	W/C	Jul-15	Jun-16	Hardee
						Remarks: 04/04/16 Substantial completion was held and contractor is working on the punchlist.				
Dranes- ville	Langley Fork	Land Transfer, Master Plan, and Permit Renewal	Work with NPS to concurrently amend master plan and conduct land exchange	Land Acquisition	1998 Bond	13	A	Jan-10	Jan-12	Williams
				MP		13	A	Jan-10	Jan-12	Hooper
						Remarks:				

FY 2017 Work Plan (7/2016 - 6/2017)

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Dranes- ville	Riverbend	Outdoor Education Shelter	Design, permit and construct a picnic shelter.	Scope	2004 Bond	6		Sep-13	Mar-14	Lynch
				Design	2004 Bond	9	A	Apr-14	Dec-14	Lynch
				Construction	2004 Bond	6		Jan-15	Jun-15	Lynch
						Remarks:				
Dranes- ville	Sugarland Stream Valley	Grouped TRAILS - per Trail Strategy Plan	Trail repairs, replacement of fairweather crossings, and signage	Scope	2006	3		Jun-14	Jul-14	McFarland
				Design	2006	5		Aug-14	Sep-14	McFarland
				Construction	2006	6	W/C	Oct-14	Mar-15	McFarland
						Remarks: Project is in 1-year warranty through Sept. 2016.				
Hunter Mill	Frying Pan Park	Drainage and utility improvements	Design drainage improvements to eliminate erosion of the gravel parking lot and lower riding ring and provide electric and water services for trailers parking area	Scope		3		May-16	Jul-16	Li
				Design		6		Aug-16	Jan-17	Li
				Construction	Telecom Fees			TBD	TBD	Li
						Remarks: \$70,000 is currently available for the design phase				
Hunter Mill	Old Courthouse Spring Branch SV	Trails: Ashgrove Lane to Westwood Center Drive Design & Permitting Only	750 LF of 10' wide asphalt trail with lights	Scope	FCDOT	4		Apr-16	Jul-16	Cronauer
				Deisgn	FCDOT	21		Aug-16	Apr-18	Cronauer
						Remarks:				
Hunter Mill	Stratton Woods	General Park Improvements including lighted handball/racquetball court complex.	Scope, design, permit and construct a lighted handball/racquetball court complex.	Scope	Telecom Fees	3		Apr-12	Jul-12	Mends-Cole
				Design	Telecom Fees	7		Jul-12	Feb-13	Mends-Cole
				Construction	Telecom Fees	6	W/C	Mar-13	Aug-13	Mends-Cole
						Remarks: Project is in 1-year warranty through Sept. 2016.				
Lee	Brookfield	Bicycle Pump Track		Scope	Partner			TBD		
				Design	TBD			TBD		
				Construction	TBD			TBD		
						Remarks:				

FY 2017 Work Plan (7/2016 - 6/2017)

						Phase Duration (in Mos)	Status	Start Date	End Date	PM
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding					
Lee	Jefferson Manor	Restroom and picnic shelter ADA improvements	Re-design of the existing restroom building and picnic shelter to meet current ADA requirements.	Scope	800-C80310	TBD		TBD	TBD	TBD
				Design	800-C80310	TBD		TBD	TBD	
				Construction	800-C80310	TBD		TBD	TBD	
						Remarks:				
Lee	Trailside Park	Baseball fields enhancements	Replace dugouts and backstops for 4 baseball fields	Construction	Proffer	3		Jul-16	Sep-16	Mends-Cole
						Remarks: Current funding commitment \$20K from CSSL + anticipated \$20k from Mastentbrook match				
Mason	Providence RECenter	RECenter Site Improvements	Improvements at the Natatorium Exterior Sun Deck/Patio.	Scope	800-C80300	8		Sep-14	Apr-15	Villarrol
				Design	800-C80300	3	A	May-15	Jul-15	Villarrol
				Construction	800-C80300	5		Aug-15	Dec-15	Villarrol
						Remarks: Construction to start May 2016				
Mason	Parklawn Park	Baseball Field upgrade	Regrade the field to eliminate steep drop off, replace dogouts, and existing fencing	Scope				Jul-16	TBD	Mends-Cole
				Design				TBD	TBD	Mends-Cole
				Construction				TBD	TBD	Mends-Cole
						Remarks:				
Providence	Eakin	Park Improvements	Picnic Shelter.	Scope	Grant	4		Jul-16	Oct-16	Rosend
				Design	Grant	2		Nov-16	Dec-16	
				Construction	Grant	6		Jan-17	Jun-17	
						Remarks:				

FY 2017 Work Plan (7/2016 - 6/2017)

Phase Duration										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	(in Mos)	Status	Start Date	End Date	PM
Providence	Nottoway	Redesign Rectangular Athletic Field	Redesign of existing rectangular athletic field to provide full size field.	Scope	Proffer	7		Sep-14	Mar-15	Cronauer
				Design	Proffer	13	A	Apr-15	Apr-16	Davis
				Construction	Proffer			TBD		Davis
				Remarks:						
Providence	Towers Park	Towers Park Metro Trail	530 linear ft. of 10' wide ADA compliant trail and install directional signage.	Scope	FDOT C&I	6		May-14	Nov-14	McFarland
				Design	FDOT C&I	13	A	Dec-14	Dec-15	Emory
				Construction	FDOT C&I	3		Jan-16	Mar-16	Emory
				Remarks:						
Providence	Scotts Run SV	Scotts Run SV Trail - Magarity to Colchester Meadow	2,500 LF Asphalt Trail w/ two bridges and lighting	Scope	RSTP and CMAQ	18		Jun-13	Apr-15	Cronauer
				Design	RSTP and CMAQ	37	A	May-15	May-18	Cronauer
				Construction	RSTP and CMAQ	10		Jun-18	Oct-19	Cronauer
				Remarks:						
Springfield	Patriot	Patriot Park - Phase II Development	Scope and design the eastern portion of the park.	Scope		6	I	Oct-11	Mar-12	
				Design	Proffer	18		Apr-12	Sep-13	
				Construction	Proffer					
				Remarks:						
Spring- field	Pohick SV	Pohick SV/Burke Lake Road to Liberty Bell Court	5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian bridge.	Scope	TEA Grant	6		Jun-11	Dec-11	McFarland
				Design	TEA Grant	15		Jan-12	Apr-13	McFarland
				Construction	TEA Grant	18	A	May-13	Oct-14	McFarland
				Remarks:						
Sully	Poplar Tree Park	Baseball field Improvements	Install batting cages, bullpens, fencing, and maintenance shed	Construction				TBD	TBD	Davis
				Remarks: Funding and Construction dates TBD						

Planning & Development Division (2008 Bond Funded Projects)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2017 Work Plan (7/2016 - 6/2017)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County-wide	All RECenters	RECenter System-wide Feasibility Study	Study to determine need for renovation/enhancement of RECenters to position for future operations.		2008 Bond	24	A	Apr-16	Mar-18	Villarroel	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$0.00	\$0.00	\$700,000.00					
Total Project Cost				\$700,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
County-wide	Various	Mastenbrook Grant			2008 Bond		A	TBD	TBD	TBD	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$0.00	\$485,000.00	\$0.00	\$485,000.00				
Total Project Cost				\$485,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
County-wide	Various	Natural and Cultural Resource Protection Projects	TBD	Scope	2008 Bond			TBD	TBD	TBD
				Design						
				Construction						
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$970,000.00	\$0.00	\$970,000.00			
Total Project Cost				\$970,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
County- wide	Lake Accotink & Burke Lake	Infrastructure Improvements	Repave deteriorating roadway sections	Construction	2008 Bond			Jul-15	Dec-15	POD
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$500,000.00				
Total Project Cost				\$500,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
County-wide	Various	Grouped Trails (Listed below in District order)		Scope	2008 Bond		A					
					08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$970,000.00	\$0.00	\$970,000.00					
Total Project Cost				\$970,000.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Lee District	Grouped Trails: Chessie's Trail - Family Recreation Area Phase II	Design and construct Chessie's Trail.	Scope	2008 Bond	9		Oct-12	Mar-13	McFarland		
				Design	2008 Bond	19	A	Jun-13	Dec-14	McFarland		
				Construction	2008 Bond	10		Jan-15	Oct-15	McFarland		
					08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$249,700.00	\$330,000.00	\$245,300.00					
Total Project Cost				\$579,700.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
County-wide	Riverbend	Infrastructure Improvements	Addition of infrastructure to support park facilities.	Construction	2008 Bond	25		Jul-16	Jul-18	Lynch
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$0.00				
Total Project Cost				\$0.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranes- ville	Turner Farm	Observatory - Phase I	Work with the Analemma Society to advance the design of and support for fundraising efforts for the Observatory at Turner Farm. Construction documents for roll-top Observatory. Conceptual design for Education building.	Scope	2004 Bond	23		Jan-06	Dec-07	Nutter	
				Design	2004 Bond	23		Jan-06	Dec-07	Hardee	
				Construction	2008 Bond	15	A	Oct-11	Dec-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$727,500.00	\$360,000.00	\$1,087,500.00							
Total Project Cost				\$1,087,500.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranes- ville	Clemyjontri Park	Additional Parking	Desing Phase II Parking Lot	Scope	2008 Bond	6		Jul-15	Dec-15	Holsteen	
				Design	2008 Bond	12		Jan-16	Dec-16	Holsteen	
				Construction	2008 Bond						
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$100,000.00								
Total Project Cost				\$100,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Colvin Run Mill	Millrace Renovation	Stabilize slopes and renovate the millrace to prevent further degradation.	Scope	2008 Bond	6	A	Jul-16	Dec-16	Lynch	
				Design	2008 Bond	3		Jan-17	Mar-17	Lynch	
				Construction	2008 Bond	5		Apr-17	Aug-17	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$600,000.00								
Total Project Cost				\$600,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Clarks Crossing	Public Cul-de-sac Parking Lot and Related Improvements	Obtain VDOT acceptance of the right-of-way improvements and bond release.	Street Acceptance	2008 Bond	6	A	Jul-16	Dec-16	Lynch
				Bond Release	2008 Bond	6		Jan-17	Jun-17	Lynch
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$0.00	\$120,000.00								
Total Project Cost				\$120,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Main Roadway Bridge Replacement	Replace the existing culvert crossing with a flood resistant conspan bridge.	Construction	2008 Bond	7		Sep-16	Mar-17	Villarroel
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$0.00	\$325,000.00				
Total Project Cost				\$325,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6		Jul-14	Dec-14	Duncan
				Design	2012 Bond	3		Jan-15	Mar-15	Duncan
				Construction	2008 Bond	12	A	Apr-15	Mar-16	Lynch
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00							
Total Project Cost				\$1,000,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Greendale Golf Course	Slope Stabilization	Evaluate slope stability and design stabilization measures	Scope	Bond Premium	7		Jun-16	Dec-16	Boston
				Design	Bond Premium	3		Jan-17	Mar-17	
				Construction	Bond Premium			TBD	TBD	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$300,000.00	\$0.00								
Total Project Cost				\$300,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation; Limited Feasibility Study for Expansion Capabilities	Develop scope and budget for building renewal including potential expansion.	Scope	2008 Bond	12	A	May-13	Apr-14	Inman
				Design						
				Construction						
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$0.00	\$970,000.00	\$0.00	\$970,000.00						
Total Project Cost				\$970,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf Course	Burke Lake Golf Course - Club House Replacement	Phase I - Develop an overall Conceptual Plan for replacing the club house and expanding the driving range. Design and construct a new 5500 square foot club house and related amenities.	Scope	2008 Bond	9		Apr-15	Dec-15	Inman
				Design		18		Jan-16	Jun-17	Inman
				Construction		18	A	Jul-17	Dec-18	Garris
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
	\$0.00	\$2,910,000.00	\$0.00	\$2,910,000.00						
Total Project Cost				\$2,910,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lake Golf Course	Bunker Rehabilitation	Renovate Existing Bunkers with better Billy Bunder System	Scope	Bond Premium	3	A	Jul-16	Sep-16	Mends-Cole
				Design				Aug-16	TBD	Mends-Cole
				Construction				TBD	TBD	Mends-Cole
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$400,000.00	\$0.00								
Total Project Cost					\$400,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Conceptual Design for Stewardship Education Center	Conceptual design for stewardship education center.	Scope	2008 Bond	13	A	Feb-16	Feb-17	Inman
				Design	2008 Bond					
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$291,000.00	(\$100,000.00)				
Total Project Cost					\$191,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Natural and Cultural Resource Studies		CDP	2008 Bond	24	A	Apr-10	Mar-12	Stallman/ RMD
				2232	2008 Bond	9		Mar-12	Dec-12	Stallman/ RMD
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$970,000.00	(\$299,650.00)				
Total Project Cost					\$670,350.00	Remarks:				

Active Projects - Subtotal \$8,993,500.00

2008 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for developing sports field complex considering use of private venture. Facilities respond to Need Assessment. Phase I development on Youth Detention Site. Concurrently draft and approve SE, 2232. Subphase I development for demolition and construction.	Land Acquisition						
				Planning						
				2232/SE						
				Scope						
				Design						
				Construction						
				Other Funding(s)		08 Bond Funding		PAB Approved Cost		Revised Funding
Original Amount	Debit/Credit									
\$0.00	\$1,940,000.00	\$0.00								
Total Project Cost				\$1,940,000.00			Remarks:			

Future Year Projects - Subtotal

\$1,940,000.00

2008 Bond Funding Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Braddock	Kings Park Park	Park Improvements	General Park Improvements	MP	General Fund	9		Apr-08	Jan-09	Dorlester	
				2232		6		Mar-09	Sep-09	Galusha	
				Scope	2008 Bond	3		Ocr -09	Dec-09	Vu	
				Design		6		Jan-10	Jun-10	Vu	
				Construction		6	C	Jul-10	Dec-10	Garris	
				Other Funding(s)		08 Bond Funding		PAB Approved Cost		Revised Funding	
						Original Amount	Debit/Credit				
\$101,600.00	\$97,000.00	\$0.00	\$198,600.00								
Total Project Cost				\$198,600.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase II Revitalization	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area and LID stormwater management facilities.	Scope	2008 Bond	6		Jan-09	Jun-09	Vu
				Design		3		Jul-09	Sep-09	Vu
				Construction		15	C	Oct-09	Dec-10	Garris
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$49,000.00	\$2,813,000.00	(\$327,000.00)	\$2,813,000.00	\$2,535,000.00					
Total Project Cost				\$2,535,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase III - Install Synthetic Turf on Rectangle Field	Scope, design, permit and install synthetic turf on rectangle field.	Scope	2008 Bond	3		Jan-10	Mar-10	Vu
				Design	2008 Bond	2		Apr-10	May-10	Brunner
				Construction	2008 Bond	13	C	Jun-10	Jun-11	Garris
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00									
Total Project Cost				\$0.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Athletic Field Lighting Replacement	Scope, design, and install replacement athletic field lighting for synthetic turf field #5	Scope	2008 Bond	2		Apr-11	May-11	Li
				Design	2008 Bond	3		Jun-11	Aug-11	Li
				Construction	2008 Bond	6	C	Sep-11	Feb-12	Li
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$203,488.00	\$203,488.00						
Total Project Cost				\$203,488.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Skate Park Expansion	Scope, design and construct an expansion of the skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf
				Construction	2008 Bond	6	C	Jul-12	Dec-12	Fruehauf
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
		\$0.00	\$388,000.00	\$0.00	\$388,000.00					
Total Project Cost					\$388,000.00		Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Woodson HS	Synthetic Turf and Lighting at HS Practice Field	Participate in Partnership to insatll synthetic turf and lighting at Woodson HS practice rectangular field	Construction	2008 Bond	3	C	Jun-13	Aug-13	Garris
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
						\$0.00	\$0.00	\$180,512.00	\$180,512.00	
Total Project Cost					\$180,512.00		Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Huntley Meadows Park	Wetlands Restoration	Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands.	Scope	2008 Bond	9		Jul-11	Mar-12	Fruehauf
				Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf
				Construction	2008 Bond	12	C	Oct-13	Sep-14	Lynch
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
		\$404,800.00	\$2,580,200.00	\$0.00	\$2,985,000.00					
Total Project Cost					\$2,985,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Land Purchases			2008 Bond		C	Jul-08	Jun-14	
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$14,385,400.00		\$14,385,400.00			
Total Project Cost				\$14,385,400.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.		2008 Bond	17	C	Nov-11	Dec-13	Stallman/ Booth
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00		\$300,000.00	\$300,000.00			
Total Project Cost				\$300,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Demolition of Houses and Accessory Structures	Permit and demolish houses and accessory structures on the Ruckstuhl, Martin, and Birge properties.	Design	2008 Bond	6		Apr-12	Sep-12	Emory
				Construction	2008 Bond	7	C	Oct-12	Apr-13	Emory
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$490,000.00	\$425,000.00			
Total Project Cost				\$490,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Demolition of Rental Houses	Demolition of Roysdon Property.	Construction	2008 Bond		W/C	Jul-13	Jul-14	Regotti
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$0.00	\$225,037.00				
Total Project Cost				\$225,037.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Grouped Athletic Field Lighting	Install athletic field lighting on up to four rectangular fields not-to-exceed \$800,000.	Scope	2006/2008 Bond	4		May-12	Aug-12	Li
				Design		4		Sep-12	Dec-12	Li
				Construction		4	C	Jan-13	Apr-13	Li
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$800,000.00	\$800,000.00						
Total Project Cost				\$800,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Visitor Center Addition - Renovation	Prepare Concept Plan for Visitor Center Addition - Renovation	Scope	2008 Bond	18	C	Jul-09	Dec-10	Villarroel
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
					\$0.00	\$97,000.00	\$0.00	\$97,000.00		
Total Project Cost				\$97,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Dead Run SV	Grouped Trails: Churchill to ROW near Ingleside Ave.	1150 LF asphalt.	Scope	2008 Bond	4		Jan-12	Apr-12	Boston
				Land Acquisition	2008 Bond	4		Sep-11	Dec-11	N/A
				Design	2008 Bond	3		May-12	Jul-12	Boston
				Construction	2008 Bond	5	C	Aug-12	Dec-12	Boston
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$220,000.00	\$0.00	\$220,000.00						
Total Project Cost				\$220,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Difficult Run SV	Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old Dominion)	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition	2008 Bond	12		Aug-10	Jul-11	Williams			
				Scope	2008 Bond	12		Aug-10	Jul-11	McFarland			
				Design	2008 Bond	9		Aug-11	Apr-12	McFarland			
				Construction	2008 Bond & Insurance Funds	10	C	May-12	Feb-13	McFarland			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$73,030.00	\$100,000.00	\$0.00	\$173,030.00									
Total Project Cost				\$173,030.00			Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Great Falls Nike	Installation of Synthetic Turf Field in Partnership with Great Falls Lacrosse	Scope, design, and construct synthetic turf rectangular field #4.	Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole			
				Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole			
				Construction	2008 Bond/ Partnership	4	C	Sep-12	Dec-12	Guzman			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
					\$575,000.00	\$0.00	\$250,000.00	\$825,000.00					
Total Project Cost				\$825,000.00			Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Dranesville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and streetlights.	Scope	2008 Bond	3		Jul-08	Sep-08	Sheikh			
				Design		4		Oct-08	Jan-09	Sheikh			
				Construction		11	C	Feb-09	Dec-09	Mends- Cole			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
					\$25,000.00	\$824,500.00	(\$34,619.00)	\$849,500.00		\$814,881.00			
Total Project Cost				\$814,881.00			Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Riverbend	Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope	MDS Grant	7		Dec-07	Jun-08	Cronauer
				Design	2004 Bond	10		Jul-08	Apr-09	Cronauer
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Cronauer
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$200,000.00	\$512,451.00	(\$112,515.00)	\$269,340.00	\$369,874.00					
Total Project Cost				\$599,936.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill	Spring Hill RECenter Connector Trail	Asphalt 500' and bridge over existing footpath	Scope		3		Aug-09	Oct-09	Holley
				Design		5		Nov-09	Apr-10	Holley
				Construction	2008 Bond	2	C	May-10	Jun-10	Holley
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$112,515.00	\$112,515.00						
Total Project Cost				\$112,515.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace associated piping and controls.	Scope	2008 Bond	3		Apr-09	Jun-09	Hardee
				Design		5		Jul-09	Nov-09	Hardee
				Construction		11	C	Dec-09	Oct-10	Hardee
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$2,580,200.00	\$0.00	\$1,660,000.00	\$1,248,254.00					
Total Project Cost				\$2,580,200.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	Parking Lot Renovation	Design and construction a new RECenter entrance from Lewinsville Road, close entrance from Artnauman Court, add 260 new parking spaces, repave existing parking lot and provide LID stormwater facilities, sidewalks and landscaping.	Scope	2008 Bond	6		Oct-08	Mar-09	Villarroel	
				Design		18		Apr-09	Sep-10	Villarroel	
				Construction		18	C	Oct-10	Mar-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$95,000.00	\$1,935,150.00	\$494,538.00	\$2,027,460.00	\$2,524,688.00						
Total Project Cost				\$2,524,688.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Expansion	Expand the RECenter to include a new larger fitness room, additional multipurpose rooms, a new gym and related site improvements.	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel	
				Design	2008 Bond	12	C	Feb-12	Feb-13	Villarroel	
				Construction	TBD						
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$727,500.00	(\$727,500.00)								
Total Project Cost				\$0.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Expansion	RECenter expansion to include fitness space, multipurpose space, and a gym (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel	
				Design	2008 Bond	12	C	Feb-12	Feb-13	Villarroel	
				Construction							
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$0.00	\$600,000.00	\$600,000.00							
Total Project Cost				\$600,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Frying Pan Farm	Equestrian Facility Improvements	Phase I - Design and construction of horse stables and related improvements.	Scope	2004 Bond	3		Jul-07	Sep-07	Scheib	
				Design		9		Oct-07	Jun-08	Scheib	
				Construction	2008 Bond	18	C	Jul-08	Dec-09	Guzman	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$485,000.00	\$0.00	\$485,000.00								
Total Project Cost				\$485,000.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel	
				Design		9		Jan-09	Sep-09	Villarroel	
				Construction	2008 Bond	12	C	Oct-09	Sep-10	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
\$450,000.00	\$727,500.00	\$0.00	\$1,111,000.00	\$849,900.00							
Total Project Cost				\$1,177,500.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Skate Park	Scope, design, and construct a concrete skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf	
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf	
				Construction	2008 Bond	6	C	Jul-12	Dec-12	Fruehauf	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
\$449,100.00	\$727,500.00	\$0.00	\$1,176,600.00								
Total Project Cost				\$1,176,600.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Replacement of 3 Restroom Facilities for ADA Compliance	Scope, design, permit, and construct restroom facilities at RV, Family Camping, and Picnic Area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan	
				Design	2008 Bond	12	C	Dec-11	Oct-12	Duncan	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
				\$162,000.00	\$0.00	\$150,000.00	\$312,000.00				
Total Project Cost				\$312,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Expand Watermine	Expand Watermine to include activities for teens (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Emory	
				Design	2008 Bond	12	C	Feb-12	Feb-13	Emory	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
				\$0.00	\$0.00	\$400,000.00	\$400,000.00				
Total Project Cost				\$400,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Amberleigh	Grouped Trails: Island Creek at Amberleigh Park	Asphalt 2600' new trail. Construction Access/VDOT ROW	Land Acquisition	2008 Bond	9		Nov-11	Jul-12		
				Scope	2008 Bond	6	C	Aug-10	Jan-11	McFarland	
				Design	2008 Bond	9		Feb-11	Oct-11		
				Construction	2008 Bond	10		Aug-12	May-13		
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
				\$0.00	\$330,000.00	\$0.00					
Total Project Cost				\$330,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Banks	Demolition of Accessory Structures	Permit and demolish accessory structures to include an outdoor kitchen, pool, pool house, garage, shed, and fencing.	Design	2008 Bond	3		Sep-11	Dec-11	Sheikh
				Construction	2008 Bond	7	C	Jan-12	Jul-12	Sheikh
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$0.00	\$0.00				
Total Project Cost				\$0.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Main House and Historic Dependencies	Development and preservation of the Huntley Historic site and related buildings. Includes archeological analysis of the buildings, cultural landscape report, site features analysis, site improvements and building renovations.	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan
				Design	2004 Bond	6		Apr-09	Sep-09	Duncan
				Construction	2008 Bond	18	C	Oct-09	Mar-11	Duncan
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
\$708,746.00	\$1,886,650.00	\$0.00	\$2,500,000.00	\$1,845,422.00						
Total Project Cost				\$2,595,396.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation Area 1	Scope, design, and construct play area I of the accessible playground.	Scope	2008 Bond	3		Jul-11	Sep-11	Fruehauf
				Design	2008 Bond					
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Lynch
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
\$0.00	\$0.00	\$600,000.00	\$600,000.00							
Total Project Cost				\$600,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Huntley Meadows	Boardwalk Renovation	Replace decking on existing wetlands boardwalk	Scope	2008 Bond	3		Apr-10	Jun-10	Duncan	
				Design		3		Jul-10	Sep-10	Duncan	
				Construction		12	C	Oct-10	Sep-11	Duncan	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$645,050.00	\$0.00	\$40,000.00	\$644,200.00						
Total Project Cost				\$645,050.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Hooes Road Park	Road and Parking Lot Improvements, Landscaping and Trails	Public road improvements, expansion of the parking lot, stormwater management facilities, trails and landscaping.	Scope	2008 Bond	3		Jul-08	Sep-08	Duncan	
				Construction		15	C	Oct-08	Dec-09	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
					\$30,000.00	\$1,164,000.00	(\$55,277.00)	\$1,138,723.00	\$1,138,723.00		
Total Project Cost				\$1,138,723.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Lee District RECenter	Mechanical System Renovation	Replace 2-pool pac units, 10-rooftop units, 2-energy recovery units, 2-DX units, 2-water pumps, and related piping and controls.	Scope	2008 Bond	3		Jul-08	Sep-08	Hardee	
				Design		3		Oct-08	Dec-08	Hardee	
				Construction		9	C	Jan-09	Oct-09	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$68,000.00	\$3,225,250.00	(\$1,642,264.00)	\$2,050,000.00	\$1,598,768.00						
Total Project Cost				\$1,650,986.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation Area Phase I - Tree House and Supporting Facilities	Develop a Conceptual Plan for the Family Recreation Area. Design and construct the Tree House and supporting facilities.	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf
				Design	Foundation	15		Apr-09	Jun-10	Fruehauf
				Construction	2008 Bond/ Foundation	15	C	Jul-10	Sep-11	Lynch
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$810,836.00	\$436,500.00	\$1,310,964.00	\$2,558,300.00						
Total Project Cost				\$2,558,300.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District RECenter	RECenter Roof Replacement		Scope	2008 Bond	5		Oct-09	Mar-10	Hardee
				Construction		3	C	Apr-10	Jul-10	Hardee
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
						\$331,300.00	\$331,300.00			
Total Project Cost				\$331,300.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Accotink SV	Grouped Trails: Pine Ridge Connector Trail to CCT	Asphalt 1000' new trail to existing sidewalk to park	Scope	2008 Bond	9		Jan-11	Oct-11	Boston
				Design	2008 Bond	3		Nov-11	Jan-12	Boston
				Construction	2008 Bond	4	C	Feb-12	May-12	Boston
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$117,095.00	\$130,000.00	\$0.00	\$251,000.00						
Total Project Cost				\$247,095.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Mason	Pine Ridge	Synthetic Turf Conversion for (1) Field	Scope, design and construct (1) rectangular synthetic turf field	Scope	2008 Bond		Sep-09	Nov-09	Mends-Cole	3
				Design			Dec-09	May-10	Mends-Cole	6
				Construction		C	Jun-10	Nov-10	Guzman	6
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$903,070.00	(\$15,000.00)	\$888,070.00	\$888,070.00					
Total Project Cost				\$888,070.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Mason	Pine Ridge	Athletic Field Lighting for (3) Rectangular Fields and (3) Diamond Fields	Scope, design and permit and install athletic field lighting for (6) fields.	Scope	2008 Bond		Sep-09	Nov-09	Li	3
				Design			Dec-09	Mar-10	Li	4
				Construction		C	Apr-10	Nov-10	Li	8
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$30,000.00	\$1,264,104.00	(\$45,000.00)	\$1,249,104.00	\$1,249,104.00					
Total Project Cost				\$1,249,104.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam Embankments	Design and reconstruct the upper and lower dam embankments.	Scope	Fund 371		Jul-07	Dec-08	Lehman	18
				Design	2008 Bond		Jan-09	Dec-11	Sheikh	36
				Construction	2008 Bond	C	Jan-12	Mar-14	Lynch	26
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$65,000.00	\$2,551,100.00	\$0.00	\$2,616,100.00	\$1,551,100.00					
Total Project Cost				\$2,616,100.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pinecrest Golf Course	Lower Pond Dam Repair and Stream Restoration	Repair of the lower pond spillway structures and restoration of the stream segment between the upper and lower ponds.	Scope						Hardee
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh
				Construction	2008 Bond	15	C	Jan-13	Mar-14	Hardee
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$1,000,000.00							
Total Project Cost				\$1,000,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	North Hill	Master Plan			2008 Bond		C	TBD	TBD	TBD
						Remarks:				
				Other Funding(s)	08 Bond Funding	PAB Approved Cost	Revised Funding			
Total Project Cost				N/A						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton Fields	Athletic Fields	Design for renovation of athletic fields and infrastructure.	Scope	2008 Bond	9		Jul-11	Mar-12	Emory
				Design		15	C	Apr-12	Jun-13	Emory
					08 Bond Funding					
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
					\$0.00	\$145,500.00	\$0.00			
Total Project Cost				\$145,500.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Mt. Vernon District	RECenter Renewal Aquatics Area	Renovation of Aquatics Area including natatorium systems replacement	Scope	2008 Bond	12		May-13	May-14	Inman	
				Design	2008 Bond	12	C	Dec-15	Nov-16	Hardee	
				Construction	2008 Bond			TBD	TBD	TBD	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$727,500.00		\$727,500.00								
Total Project Cost				\$727,500.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	Pohick SV	Grouped Trails: Pohick Road Connector to CCT	Asphalt 200' existing path.	Scope	2008 Bond	3		Aug-10	Nov-10	Boston	
				Design	2008 Bond	3		Dec-10	Feb-11	Boston	
				Construction	2008 Bond	2	C	Mar-11	Sep-13	Boston	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$98,200.00	\$0.00	\$98,200.00							
Total Project Cost				\$98,200.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mt. Vernon	South County Middle School	Replace 90' Baseball Diamond from Laurel Hill Central Max Area	Construct synthetic turf 90' diamond/rectangle overlay and synthetic turf rectangular athletic field	Scope	2008 Bond	3		Jan-15	Mar-15	Davis	
				Design	2008 Bond	3		Mar-15	May-15	Davis	
				Construction	2004/2008 Bond/Proffers	9	C	Jun-15	Mar-16	Davis	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$719,869.00	\$0.00	\$2,138,131.00								
Total Project Cost				\$2,858,000.00			Remarks:				

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Providence	Accotink SV	Grouped Trails: Barbara Lane Connector to CCT (formerly Karen Drive)	Asphalt 500' existing path.	Scope	2008 Bond		Dec-10	Apr-11	Cronauer		
				Design	2008 Bond		May-11	Jun-11	Cronauer		
				Construction	2008 Bond	C	Jul-11	Sep-11	Cronauer		
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$130,000.00	\$0.00	\$54,960.00							
Total Project Cost				\$130,000.00			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Providence	Jefferson District	Golf Course Irrigation Replacement	Replace automated golf course irrigation system	Scope	2008 Bond		Oct-09	Mar-10	Fruehauf		
				Design			Apr-10	Jun-10	Fruehauf		
				Construction		C	Jul-10	Mar-11	Fruehauf		
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$645,050.00	\$0.00	\$497,000.00	\$381,464.00						
Total Project Cost				\$645,050.00			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM		
Providence	Nottoway	Replace Athletic Field Lighting	Replace athletic field lighting at 60' diamond field.	Scope	TBD		Mar-14	Jun-14	Li		
				Design						Li	
				Construction						Li	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$0.00	\$0.00								
Total Project Cost				\$0.00			Remarks:				

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter - Natatorium Renovation	Replace pool bulkheads.	Scope	2008 Bond		Oct-09	Mar-10	Hardee	
				Design			Apr-10	Sep-10	Hardee	
				Construction		C	Oct-10	Oct-11	Hardee	
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$2,580,200.00		\$660,000.00						
Total Project Cost				\$2,580,200.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter Roof & Pool Dive Tower Renovation		Scope	2008 Bond		May-10	Jan-11	Hardee	
				Design			Feb-11	Apr-11	Hardee	
				Construction		C	May-11	Oct-11	Hardee	
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$892,000.00	\$90,000.00	\$892,000					
Total Project Cost				\$892,000.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM	
Providence	Oak Marr	Oak Marr RECenter Natatorium Lighting and Skylight Renovation		Scope	2008 Bond		Apr-11	May-11	Hardee	
				Design			Jun-11	Jul-11	Hardee	
				Construction		C	Aug-11	Oct-11	Hardee	
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$345,000.00	\$345,000.00						
Total Project Cost				\$345,000.00			Remarks:			

				Phase Duration (in Mos)								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Providence	Oak Marr	Oak Marr RECenter - Expand Fitness Area	Rec Center expansion to provide larger fitness center. Design only.	Scope	2008 Bond		6		Aug-11	Feb-12	Inman	
				Design	2008 Bond		12	C	Feb-12	Feb-13	Inman	
				Construction								
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding				
\$0.00	\$0.00	\$450,000.00	\$450,000.00									
Total Project Cost				\$450,000.00			Remarks:					
				Phase Duration (in Mos)								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Providence	Oak Marr	Athletic Field Lighting Field #1 & #2	Scope, design, permit and install athletic field lighting on fields #1 & #2.	Scope	2008 Bond		3		Jul-10	Sep-10	Li	
				Design			5		Oct-10	Feb-11	Li	
				Construction			7	C	Mar-11	Sep-11	Li	
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding				
\$0.00	\$451,536.00	\$0.00	\$451,536.00									
Total Project Cost				\$451,536.00			Remarks:					
				Phase Duration (in Mos)								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Providence	Oak Marr	Synthetic Turf Conversion Field #1 & #2	Scope, design, permit and install synthetic turf on field #1 & #2	Scope	2008 Bond		4		Jul-10	Oct-10	Mends-Cole	
				Design	2008 Bond		7		Nov-10	Jul-11	Mends-Cole	
				Construction	2008 Bond		5	C	Jun-12	Oct-12	Guzman	
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding				
\$19,500.00	\$1,689,740.00	\$0.00	\$1,709,240.00									
Total Project Cost				\$1,709,240.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton HS practice rectangular fields	Scope							
				Design							
				Construction	2008 Bond	3	C	Jun-13	Aug-13	Scott	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$0.00	\$115,277.00	\$115,277.00								
Total Project Cost				\$115,277.00		Remarks:					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Mechanical System Renovation	Replace 1-multizone unit, 3-rooftop units, 1-DX unit, and related piping and controls.	Scope	2008 Bond	6		Jul-08	Dec-08	Hardee	
				Design		3		Jan-09	Mar-09	Hardee	
				Construction		14	C	Apr-09	Nov-10	Hardee	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$62,000.00	\$1,935,150.00	(\$820,000.00)	\$1,138,000.00	\$684,201.00							
Total Project Cost				\$1,177,150.00		Remarks:					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Structural Damage	Design and construct repairs to the steel rigid frame roof girders located over the pool area.	Scope	2008 Bond	6		Dec-11	May-12	Hardee	
				Design	2008 Bond	5		Jan-12	May-12	Hardee	
				Construction	2008 Bond	4	C	Jun-12	Sep-12	Hardee	
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$0.00	\$662,000.00	\$662,000.00								
Total Project Cost				\$662,000.00		Remarks:					

Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Earthquake Damage	Design and construct repairs to the masonry, floor slabs, and finishes damaged by the earthquake.	Scope	2008 Bond/ Insurance	5		Dec-11	Apr-12	Hardee	
				Design	2008 Bond/ Insurance	4		Jan-12	Apr-12	Hardee	
				Construction	2008 Bond/ Insurance	4	C	May-12	Aug-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$158,000.00	\$158,000.00							
Total Project Cost				\$158,000.00			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Burke Lake	Replace Restroom Facility	Scope, design, permit, and construct new ADA compliant restroom facility in core area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan	
				Design	2008 Bond	12	C	Dec-11	Oct-12	Duncan	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
					\$41,000.00	\$0.00	\$75,000.00	\$116,000.00			
Total Project Cost				\$116,000.00			Remarks:				
Phase Duration (in Mos)											
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Burke Lake & Golf Course	Train Track Replacement	Replace train track and related infrastructure	Scope	2008 Bond	6		Dec-09	May-10	Sheikh	
				Design		7		Jun-10	Dec-10	Sheikh	
				Construction		15	C	Jan-11	Mar-12	Sheikh	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$1,455,000.00	\$0.00	\$897,000.00							
Total Project Cost				\$1,455,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Greenbriar	Synthetic Turf Conversion Rectangular Field #5	Scope, design and construct (1) rectangular synthetic turf field.	Scope	2008 Bond	3		Nov-08	Jan-09	Mends- Cole
				Design		5		Feb-09	May-09	Mends- Cole
				Construction		4	C	Jun-09	Sep-09	Mends- Cole
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$1,115,500.00	\$0.00	\$1,115,500.00						
Total Project Cost				\$1,115,500.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Athletic Field Lighting and Site Lighting Phase II	Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li
				Design		3		Jul-11	Sep-11	Li
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Li
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$0.00	\$0.00	\$235,000.00	\$235,000.00	\$235,000.00					
Total Project Cost				\$235,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes Golf Course	Reconstruct North Dam Embankment & Outlet Structures	Design and reconstruct the north lake dam embankment and outlet structure.	Scope	2004 Bond	16		Jul-06	Nov-07	Lehman
				Design		28		Dec-07	Mar-10	Sheikh
				Construction	2008 Bond	18	C	Oct-12	Mar-13	Lynch
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
	\$533,773.00	\$1,746,000.00	(\$154,059.00)	\$2,279,773.00						
Total Project Cost				\$2,125,714.00			Remarks:			

				Phase Duration (in Mos)								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Springfield	Twin Lakes Golf Course & Clubhouse	Golf Course/Clubhouse Expansion	Enlarge Oaks Room for additional dining capacity. Design only.	Scope	2008 Bond			Aug-11	Feb-12	Inman		
				Design	2008 Bond		C	Feb-12	Feb-13	Inman		
				Construction								
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$0.00	\$0.00	\$154,059.00	\$154,059.00								
Total Project Cost				\$154,059.00			Remarks:					

				Phase Duration (in Mos)								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Springfield	Twin Lakes	Oaks Course Bunker Renovations	Reconstruction of the existing 56 bunkers utilizing "Better Billy Bunker" system to improve bunker playability and reduce the level of long term maintenance.	Scope	2008 Bond			Feb-14	May-14	Bhinge		
				Design				Jun-14	Jul-14	Duncan		
				Construction			C	Aug-14	Dec-14	Duncan		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
		\$350,000.00										
Total Project Cost				\$350,000.00			Remarks:					

				Phase Duration (in Mos)								
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Status	Start Date	End Date	PM			
Sully	Arrowhead	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete approved site plan.	Scope				Oct-08	Dec-08	Holsteen		
				Design				Jan-09	Jun-09	Sheikh		
				Construction	2008 Bond		C	Jul-09	Dec-09	Guzman		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$18,270.00	\$688,700.00	\$0.00	\$706,970.00		\$652,150.00						
Total Project Cost				\$706,970.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline	
				Scope	2008 Bond	4	I	Sep-10	Jan-11	Cronauer	
				Design	2008 Bond	6		Feb-11	Jul-11		
				Construction	2008 Bond	6		Aug-11	Jan-12		
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
	\$0.00	\$162,500.00	\$0.00								
Total Project Cost				\$162,500.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Sully Historic Site	Modular Visitor Center	Install modular visitor center and related infrastructure	Scope	2004 Bond/Proffers	6		Jan-09	Jun-09	Davis	
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis	
				Construction	2008 Bond/Various	23	C	Jul-12	May-14	Davis	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
					\$144,110.00	\$0.00	\$299,650.00	\$443,760.00	\$443,760.00		
Total Project Cost				\$443,760.00			Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Timber Ridge	Park Development Proffer	Athletic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole	
				Design		3		Jan-13	Mar-13	Mends-Cole	
				Construction	2008 Bond	15	C	Apr-13	Jun-14	Li	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding			
					\$283,360.00	\$0.00	\$86,640.00	\$370,000.00	\$370,000.00		
Total Project Cost				\$370,000.00			Remarks:				
Completed Projects - Subtotal					\$54,486,001.00						
2008 Bond Program Total					\$65,419,501.00						

Planning & Development Division (2012 Bond Funded Projects)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2017 Work Plan (7/2016 - 6/2017)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan	Scope, design and construct phase 1 park facilities.	Scope	2012 Bond	6	A	Jul-14	May-16	Davis
				Design	2012 Bond	12	A	Jan-16	Dec-16	Davis
				Construction	2012 Bond	12		Jan-17	Dec-17	Davis
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00							
Total Project Cost				\$1,500,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Cross County Trail- Pave trail in Wakefield	Pave 5,400 LF of existing gravel trail surface	Scope	2006 Bond	3	A	Apr-14	Jun-14	Boston
				Design	2008 Bond	7		Jul-14	Jan-15	
				Construction	2008 Bond	6		Feb-15	Jul-15	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$400,000.00	\$0.00								
Total Project Cost				\$400,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park- to include infrastructure & other amenities		Scope				TBD		
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00	\$0.00								
Total Project Cost				\$1,000,000.00		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost				\$300,000.00		Remarks:				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Signage and Branding		Scope	2012 Bond	24	A	Jul-13	Jul-15	Park Services
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$400,000.00	\$0.00				
Total Project Cost				\$400,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	For existing facilities.	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$700,000.00	\$0.00	Remarks:				
Total Project Cost				\$700,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Stewardship	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$300,000.00	\$0.00	Remarks:				
Total Project Cost				\$300,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Land Acquisition as approved by PAB in LA Work Plan		Land Acquisition	2012 Bond	60	A	Jul-13	Jul-18		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$5,000,000.00	\$0.00	\$5,000,000.00	Remarks:			
Total Project Cost				\$5,000,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Cultural Resource Funding - Cultural Landscape reports, Archaeological investigations		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$1,000,000.00	\$0.00	Remarks:				
Total Project Cost				\$1,000,000.00							

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Countywide	Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans and Treatment Plans		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding				
					Original Amount	Debit/Credit						
				\$0.00	\$1,000,000.00	\$0.00						
Total Project Cost				\$1,000,000.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Grouped Playground Equipment Upgrade - Listed below		Scope	2012 Bond	66	A	Jul-13	Jan-19	Holsteen	
				Design	2012 Bond	69		Apr-14	Jan-20		
				Construction	2012 Bond	68		Apr-15	Dec-20		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$1,000,000.00						
Total Project Cost				\$1,000,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Countywide	Grouped Playground Upgrade: Wickford Park		Scope	2012 Bond	7		Jan-14	Jul-14	Holsteen	
				Design	2012 Bond	3		Aug-14	Oct-14	Holsteen	
				Construction	2012 Bond	4	W/C	Nov-14	Feb-15	Holsteen	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
				\$0.00	\$100,000.00	\$0.00	\$144,750.00				
Total Project Cost				\$100,000.00			Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: South Run RECenter		Scope	2012 Bond	4	A	Nov-15	Feb-16	Holsteen
				Design	2012 Bond	3		Mar-16	May-16	Holsteen
				Construction	2012 Bond	3		Jun-16	Aug-16	Holsteen
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$500,000.00	\$0.00								
Total Project Cost				\$500,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Audrey Moore RECenter		Scope	2012 Bond	2		Sep-15	Nov-15	Rosend
				Design	2012 Bond	3	A	Dec-15	Feb-16	Rosend
				Construction	2012 Bond	3		Mar-16	May-16	Rosend
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$170,000.00	\$0.00	\$170,000.00							
Total Project Cost				\$170,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Brookfield Park		Scope	2012 Bond	2	A	Nov-15	Dec-15	Rosend
				Design	2012 Bond	3		Jan-16	Mar-16	Rosend
				Construction	2012 Bond	3		Apr-16	Jun-16	Rosend
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$80,000.00	\$0.00								
Total Project Cost				\$80,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Playground Upgrade: Hidden Pond Park		Scope	2012 Bond	5	A	Jan-16	May-16	Villarroel
				Design	2012 Bond	3		Jun-16	Aug-16	
				Construction	2012 Bond			TBD	TBD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$110,000.00	\$0.00								
Total Project Cost				\$110,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Trails - per Trail Strategy Plan	(See projects listed below)	Scope	2012 Bond	60	A	Jul-13	Jul-18	Cronauer
				Design	2012 Bond	60		Jan-14	Dec-18	Cronauer
				Construction	2012 Bond	78		Jan-14	Jun-20	Cronauer
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$2,200,000.00	\$0.00								
Total Project Cost				\$2,200,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Pohick SV	Grouped Trails - per Trail Strategy Plan - Liberty Bell to Burke Station Park - Design/permitting only	2,500 LF of 8' wide asphalt trail	Scope	2012 Bond	3	A	Sep-15	Nov-15	McFarland
				Design	2012 Bond	17		Dec-15	Apr-17	McFarland
				Construction	2012 Bond			TBD	TBD	
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$125,000.00	\$0.00								
Total Project Cost				\$125,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Eleanor C. Lawrence	Grouped Trails - per Trail Strategy Plan - Cabells Mill Connection	1,700 LF new asphalt trail and bridge – needs easement 1,000 LF asphalt trail improvements and pedestrian road crossing 2,200 LF asphalt paving on existing gravel trail	Scope	2012 Bond	3	A	Aug-16	Oct-16	Cronauer
				Design	2012 Bond	20		Nov-16	May-17	Cronauer
				Construction	2012 Bond	7		Jun-17	Dec-17	Cronauer
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$598,000.00	\$0.00								
Total Project Cost				\$598,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Restoration of Miller's House	Restore the Miller's House	Scope	2012 Bond	9		Oct-14	Jun-15	Duncan
				Design		12	A	Jul-15	Jun-16	Lynch
				Construction		7		Jul-16	Jan-17	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$665,000.00	\$0.00	\$665,000.00							
Total Project Cost				\$665,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville		Area 1 Maintenance Facility Renovation Scope & Design Only		Scope	2012 Bond	12	A	Dec-15	Dec-16	Inman
				Design		7		Jan-17	Jul-17	Inman
				Construction						
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$200,000.00	\$0.00								
Total Project Cost				\$200,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Langley Forks	Athletic Field Upgrades	Upgrades to the existing athletic fields.	Scope				TBD		
				Design						
				Construction	2012 Bond					
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$500,000.00	(\$150,000.00)								
Total Project Cost				\$350,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction	2012	17	W/C	Mar-14	Jul-15	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$5,155,000.00	\$0.00				
Total Project Cost				\$5,155,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Greendale Golf	Improvements per NGF, including event pavilion	Golf Course drainage improvements	Scope	2012 Bond	3		May-14	Jul-14	Li
				Design	2012 Bond	3		Aug-14	Oct-14	LI
				Construction	2012 Bond	3	W/C	Nov-14	Mar-15	LI
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$642,000.00	\$0.00								
Total Project Cost				\$642,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6		Jul-14	Dec-14	Duncan
				Design		3		Jan-15	Mar-15	Duncan
				Construction		12	A	Apr-15	Mar-16	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$300,000.00	\$0.00	\$130,619.00							
Total Project Cost				\$300,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Lee District Family Recreation Area - Phase 3	Prepare site and install new carousel	Scope	2012 Bond	6	A	Jul-14	Dec-14	Lynch
				Design	2012 Bond	12		Jan-15	Dec-15	Lynch
				Construction	2012 Bond	15		Jan-16	Mar-17	Lynch
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00	\$0.00								
Total Project Cost				\$1,000,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason, Lee, Providence	Jefferson, Pinecrest, & Greendale Golf Courses	Group Golf Renovation - replace cart paths and irrigation Systems	Jefferson - Cart Path Replacement Pinecrest - Design and install a replacement irrigation system - Complete Greendale GC - Design and install a replacement irrigation system	Scope	2012 Bond	36		Jan-13	Dec-15	Fruehauf
				Design	2012 Bond	48		Jan-13	Dec-16	Fruehauf
				Construction	2012 Bond	60	A	Jul-13	Jun-18	Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,500,000.00	\$0.00	\$924,000.00							
Total Project Cost				\$1,500,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	John C & Margaret White Gardens	Phase 1 - Build internal trail network and shelter	Design and construct a shelter and trail system	Scope	2012 Bond	8	A	Feb-15	Sep-15	Boston
				Design	2012 Bond	9		Oct-15	Jun-16	Boston
				Construction	2012 Bond	12		Jul-16	Jun-17	Davis
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$500,000.00	\$0.00								
Total Project Cost					\$500,000.00		Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert existing rectangular field #6 to synthetic turf.	Scope	2012 Bond	3	A	Apr-15	Jun-15	Mends-Cole
				Design	2012 Bond	8		Jul-15	Feb-16	Mends-Cole
				Construction	2012 Bond	6		Mar-16	Aug-16	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$810,000.00	\$0.00								
Total Project Cost					\$810,000.00		Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Grist Mill	Partnership to convert existing field to synthetic turf and redesign parking lot.	Scope, design and convert existing field to synthetic turf and renovate parking lot.	Scope	2012 Bond	3		Jul-14	Oct-14	Mends-Cole
				Design	2012 Bond	8		Nov-14	May-15	Mends-Cole
				Construction	2012 Bond	6	W/C	Jun-15	Dec-15	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$200,000.00	\$950,000.00	\$0.00	\$1,158,800.00							
Total Project Cost					\$1,150,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and infrastructure. Construction only.	Scope						
				Design						
				Construction	2012 Bond	18	A	Nov-15	Apr-17	Emory
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$4,000,000.00	\$0.00								
Total Project Cost				\$4,000,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr Golf	Improvement per NGF - driving range improvement	Driving range drainage improvements	Scope	2012 Bond	25		Mar-14	Mar-16	Lynch
				Design	2012 Bond	12	A	Apr-16	Mar-17	Regotti
				Construction	2012 Bond	12		Apr-17	Mar-18	Regotti
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$1,500,000.00	\$322,000.00	\$0.00								
Total Project Cost				\$1,822,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf	Driving Range Improvements	Scope, design and construct a 2 story driving range facility.	Scope	2012 Bond	15		Apr-15	Jun-16	Inman
				Design	2012 Bond	6		Jul-16	Dec-16	Inman
				Construction	2012 Bond	13	A	Feb-17	Feb-18	Garris
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$2,450,000.00	\$0.00								
Total Project Cost				\$2,450,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Hidden Pond Nature Center	New shelter, expansion of parking lot, and add lights	Scope, design and construct shelter and parking lot improvements	Scope	2012 Bond	6		Jul-14	Dec-14	McFarland
				Design	2012 Bond	12	A	Jan-15	Dec-15	McFarland
				Construction	2012 Bond	15		Jan-16	Mar-17	McFarland
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,000,000.00	\$20,999.00	\$1,000,000.00							
Total Project Cost				\$1,020,999.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #2 to synthetic turf.	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole
				Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole
				Construction	2012 Bond	8	W/C	Jan-15	Sep-15	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$810,000.00	\$0.00	\$810,000.00							
Total Project Cost				\$810,000.00			Remarks:			
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert two existing rectangular fields at Arrowhead Park to synthetic turf.	Scope	2012 Bond	3		Jan-15	Mar-15	Mends-Cole
				Design	2012 Bond	6		Apr-15	Sep-15	Garris
				Construction	2012 Bond	8	W/C	Oct-15	Jun-16	Regotti
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$1,647,500.00	\$0.00	\$1,647,500.00							
Total Project Cost				\$1,647,500.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Historic Centreville	Phase I Signage	Design and install signs.	Construction		10	A	Oct-13	Jul-14	Davis
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$150,000.00	\$0.00				
Total Project Cost				\$150,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stewardship Education Center in the Sully Woodlands.	Scope	2012 Bond	13	A	Feb-16	Feb-17	Inman
				Design	2012 Bond					
				Construction						
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$3,250,000.00	\$0.00				
Total Project Cost				\$3,250,000.00			Remarks:			

Active Projects - Subtotal

\$40,651,500.00

2012 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Laurel Hill Development		Scope						
				Design						
				Construction						
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
				\$0.00	\$3,300,000.00	\$0.00				
Total Project Cost				\$3,300,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Hartland Road	Hartland Road Prk - Develop Phase I		Scope							
				Design							
				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$285,000.00	\$0.00									
Total Project Cost				\$285,000.00		Remarks:					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Patriot	Expansion of Patriot Park	Design for park expansion.	Scope	2012 Bond						
				Design	2012 Bond						
				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$1,000,000.00	\$0.00									
Total Project Cost				\$1,000,000.00		Remarks:					
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Sully Woodlands	Phase 1 Signage		Scope							
				Design							
				Construction							
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding			
					Original Amount	Debit/Credit					
\$0.00	\$250,000.00	\$0.00									
Total Project Cost				\$250,000.00		Remarks:					
Future Year Projects - Subtotal					\$4,835,000.00						

2012 Bond Funding Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS/MYF Construction Development Agreement Synthetic Turf Conversion Fields 2012-2013	Scope, design and construct reconfigured fields #2 and #3 and convert to synthetic turf; add athletic field lighting	Scope	2012 Bond	2		Mar-13	Apr-13	Mends-Cole
				Design	2012 Bond	2		May-13	Jun-13	Mends-Cole
				Construction	2012 Bond	5	C	Jul-13	Nov-13	Guzman/Li
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
		\$1,800,000.00	\$0.00	\$150,000.00						
Total Project Cost				\$1,950,000.00			Remarks: Completed project.			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill RECenter	RECenter Expansion - Renovate approximately 5,000 sq. ft. of existing floor space	Renovate the locker room, showers, family changing rooms, and the lobby area.	Construction	2012 Bond	15	C	Jan-14	Feb-15	Emory
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
		\$0.00	\$1,300,000.00	\$0.00						
Total Project Cost				\$1,300,000.00			Remarks: Completed project.			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill RECenter	Expansion and Gym Addition	Construct a 2-story fitness center addition and gym with an elevated track.	Construction	2012 Bond	21	C	Oct-13	Jun-15	Emory
				Other Funding(s)	12 Bond Funding					
					Original Amount	Debit/Credit	PAB Approved Cost	Revised Funding		
		\$0.00	\$8,600,500.00	\$0.00						
Total Project Cost				\$8,600,500.00			Remarks: Completed project.			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and install lighting	Partnership with FCPS to convert practice field to synthetic turf and install lighting	Construction	2012 Bond	3	C	Jun-13	Aug-13	Garris
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$1,088,000.00	\$0.00	\$967,883.00	\$849,603.00		
Total Project Cost				\$1,088,000.00			Remarks: Completed project.			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Hunter Mill	Old Courthouse Spring Branch SV	Grouped Trails - per Trail Strategy Plan - Ashgrove Lane Trail Improvements	Rebuild 375 LF asphalt trail	Scope	2012 Bond	2		Feb-14	Mar-14	Cronauer		
				Design	2012 Bond	9		Jan-14	Sep-14	Cronauer		
				Construction	2012 Bond	6	C	Oct-14	Mar-15	Cronauer		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding				
					Original Amount	Debit/Credit						
				\$16,480.40	\$118,000.00	\$0.00		\$134,480.40				
Total Project Cost				\$134,480.40			Remarks: Completed project.					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Providence	Oak Marr	Fitness Expansion - Renovate 5,000 SF of existing floor space	Renovate 5,000 SF of existing floor space at Oak Marr RECenter as part of the Oak Marr Fitness Center Expansion	Construction	2012 Bond	18	C	May-13	Nov-14	Garris		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding				
					Original Amount	Debit/Credit						
				\$0.00	\$600,000.00	\$0.00	\$600,000.00					
Total Project Cost				\$600,000.00			Remarks: Completed project.					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Providence	Oak Marr RECenter	Fitness & Programming Expansion	Construct a new two story addition of 10,000 sq. ft. for fitness and programming	Construction	2012 Bond	18	C	May-13	Nov-14	Garris		
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding				
					Original Amount	Debit/Credit						
				\$387,061.00	\$4,100,000.00	\$0.00	\$4,100,000.00					
Total Project Cost				\$4,487,061.00			Remarks: Completed project.					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes	Oaks Room and Additional Putting Green	Construct approx. 3,100 SF addition to the Oaks Room including enlarged kitchen and practice putting green. Upgrade existing septic system.	Construction	2012 Bond	12	C	Mar-13	Mar-14	Duncan
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
					\$284,059.00	\$1,000,000.00			\$0.00	\$1,284,059.00
Total Project Cost				\$1,284,059.00		Remarks: Completed project.				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Eleanor C. Lawrence	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Jan-13	Mar-13	Mends-Cole
				Design	2012 Bond	3		Apr-13	Jun-13	Mends-Cole
				Construction	2012 Bond	9	C	Jul-13	Mar-14	Mends-Cole
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$825,000.00	\$0.00								
Total Project Cost				\$825,000.00		Remarks: Completed project.				
Completed Projects - Subtotal					\$17,513,500.00					
2012 Bond Program Total					\$63,000,000.00					

Planning & Development Division

(FY2017 Sinking Fund Projects)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2017 Work Plan (7/2016 - 6/2017)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore RECenter Family Changing Room and Bleacher Replacement.	Design for new family changing room and replacement of the natatorium and gym bleachers.	Scope	800-C80300	6	A	Jul-16	Dec-16	Hardee
				Design	800-C80300	6		Jan-17	Jun-17	TBD
						Remarks:				
Countywide	RECenters	Elevator Replacements	Evaluate, design and replace existing elevators for the selected RECenters as funding remains available.	Scope	800-C80300	6	A	Jul-16	Dec-16	Emory
				Design	800-C80300	6		Jan-17	Jun-17	Emory
				Construction	800-C80300	19		Jun-17	Dec-18	Emory
						Remarks:				
Countywide	RECenters	Pool Filter Replacement Design.	Existing conditions evaluation, scope development and design for future pool filter replacements.	Scope	800-C80300	6	A	Jul-16	Dec-16	Emory
				Design	800-C80300	6		Jan-17	Jun-17	Emory
				Construction	800-C80300			TBD	TBD	TBD
						Remarks:				
Dranesville	Spring Hill RECenter	Building Envelope Improvements	Design for repair of exterior masonry, dryout and refinish exterior walls, replace membrane roofing and replace translucent skylights.	Scope	800-C80300	6	A	Jul-16	Dec-16	Villarroel
				Design	800-C80300	6		Jan-17	Jun-17	Villarroel
						Remarks:				
Dranesville	Spring Hill RECenter	Natatorium Bleacher Replacement	Replace the telescoping bleachers in the natatorium.	Scope	800-C80300	6	A	Jul-16	Dec-16	Rosend
				Construction	800-C80300			TBD	TBD	Rosend
						Remarks:				
Mason	Pinecrest Golf Course	Indoor Driving Range Renovation	Upgrade the indoor driving range to include a launch monitor/simulator.	Scope	800-C80300	4	A	Jul-16	Oct-16	Rosend
				Design	800-C80300	2		Nov-16	Dec-16	Rosend
				Construction	800-C80300	12		Jan-17	Dec-17	Rosend
						Remarks:				

Planning & Development Division

(FY2017 General County Construction Fund)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2017 Work Plan (7/2016 - 6/2017)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Roundtree Bridge	Trails/Bridges	Replace bridge that was removed.	Construction	300-C30010	6		Jul-16	Dec-16	TBD	
				Remarks:							
Providence	Nottoway Park	Parking Lots/Roadways	Repave entry road, updated firelane signage, restripe and 1-ft stone shoulder.	Construction	300-C30010	6	A	Jul-16	Dec-16	Kormos	
				Remarks:							
Springfield	South Run SV Bridge	Trails/Bridges	Replace wooden bridge.	Construction	300-C30010	6	A	Jul-16	Dec-16	TBD	
				Remarks:							

ATTACHMENT 2

Proposed Funding Allocations as Part of FY 2017 Work Plan

Project	Funding Required	Proposed Funding Source
Burke Lake Golf Course Club House and Driving Range Expansion	\$ 950,000	2008 Park Bond – Burke Lake Train Track Replacement Available Balance - \$ 200,000 2008 Park Bond - Pinecrest Golf Course Dam and Stream Improvements \$350,000 Available Balance 2012 Park Bond Premium \$400,000*
Lake Fairfax Park Bridge Replacement over Colvin Run	\$ 85,000	2012 Park Bond Premium \$85,000*

*2012 Park Bond Premium in the amount of \$3,975,000 will be available in September 2016 as part of FY 2016 Budget Carryover Process.

Committee Agenda Item
July 13, 2016

INFORMATION

Monthly Contract Activity Report

The Monthly Contract Activity Report lists all contract activities in support of the Capital Improvement Program (CIP) authorized during the month of June 2016 in value over \$100,000. The report lists professional services and construction activities to include awards made via competitive bidding as well as awards made through the use of open-ended contracts. An activity is reported when procurement begins and is listed on the report until a Notice to Proceed (NTP) is issued.

ENCLOSED DOCUMENTS:

Attachment 1: Monthly Contract Activity Report

STAFF:

Kirk W. Kincannon, Director

Sara Baldwin, Deputy Director/COO

Aimee L. Vosper, Deputy Director/CBD

David Bowden, Director, Planning and Development Division

John Lehman, Manager, Project Management Branch

Monika Szczepaniec, Project Coordinator, Project Management Branch

Mohamed Kadasi, Project Coordinator, Project Manager Branch

Janet Burns, Senior Fiscal Administrator

Michael P. Baird, Manager, Capital and Fiscal Services

Construction Services:								
Project Name	Company Name	Contract Award	Total Construction	Type of Contract	Funding Source	Scope of Work	NTP	Comments
Liberty Bell Trail	Accubid	\$895,500	\$1,021,340	Bid	PR000008-013	4,800 LF of Stream Valley Trail and 60 ft bridge	June 27, 2016	
Pine Ridge Synthetic Turf field #6	FieldTurf	\$717,683.17	\$850,000	PO	PR000091-021	Conversion of the rectangular field #6 from natural to synthetic turf surface	June 10, 2016	
Lake Accotink Infrastructure Improvements	Finley Asphalt and Sealing	\$249,120	\$274,000	PO	PR000005-039	Mill and repave the entrance road, add speed humps, pavement markings and signage	June 6, 2016	
Burke Lake Golf Course Club House Replacement and Driving Range Expansion				Bid	PR000016-028 PR000016-056 PR000091-007 PR000012-002 PR000093-006	Replacement of the existing Burke Lake Golf Course clubhouse and expansion of the driving range		
Historic Huntley-Tenant House Improvements	HITT			PO	PR000022-003 PR000012-017 PR000093 PR000062-001	Restoration of the exterior and renovation of the interior of the tenant house and related improvements at Huntley Historic Site		
Lake Fairfax Park Bathhouse "C" and Restroom "B"	Builder/Guru Contracting Inc.	\$1,459,999	\$1,800,000	Bid	PR-000083/005	Replacement of existing Bathhouse "C" and Restroom "B" with new ADA compliant facilities.	June 24, 2016	
Trailside Park, Play Fields Improvement	Southern Asphalt Company, Inc.	\$142,612	\$171,136	PO	PR-000058-101, PR-000009-006, PR-000061-016,	Replace dugouts, backstops and tie-in to existing fence	June 27, 2016	

Professional Services:					
	Firm Name	Amount	Funding Source	Scope of Services	NTP
Open-Ended Contracts for Architectural and Engineering Services	Hughes Group Architects, Samaha Associates The Lukmire Partnership		Determined as individual projects are identified	Architectural and Engineering services required to accomplish projects within the Park Authority's Capital Improvement Program	As Projects are Assigned
Open-Ended Contracts for Civil Engineering and Related Services	Bowman Consulting Christopher Consultants Pennoni		Determined as individual projects are identified	Civil Engineering and related services required to accomplish projects within the Park Authority's Capital Improvement Program	As Projects are Assigned
Oak Marr Golf Course Driving Range Improvements			PR-000091-009	Design for proposed improvements to the driving range to make it more sustainable and attractive to customers.	
Lake Fairfax Park Bathhouse "C" and Restroom "B"	Paculli Simmons & Associates, Ltd	\$101,875.98	PR-000083/005	Construction Administration Services for Lake Fairfax Park Bathhouse "C" and Restroom "B."	June 24, 2016