



FAIRFAX COUNTY PARK AUTHORITY

M E M O R A N D U M



TO: Chairman and Members
Park Authority Board

VIA: John W. Dargle, Jr., Director

A handwritten signature in black ink, appearing to be "JD", written over the name John W. Dargle, Jr.

FROM: Miriam Morrison, Director
Administration Division

DATE: July 18, 2008

Agenda

Administration, Management and Budget Committee

Wednesday, July 23, 2008 – 4 p.m.

Board Room – Herrity Building

Chairman: Ken Quincy

Vice Chair: Harold Pyon

1. FY 2010 Lines of Business General Fund (Fund 001) Workshop Date and Process – Information*

*Enclosure



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Committee Agenda Item
July 23, 2008

INFORMATION -

FY 2010 Lines of Business General Fund (Fund 001) Workshop Date and Process

Staff will discuss the process and desired objectives for the Park Authority Board Budget Workshop to be held on August 6, 6 p.m. to 9 p.m. The Committee requested a workshop to guide the selection of the FY 2010 Lines of Business reduction initiatives, alternative initiatives and relative prioritization, with consideration to essential services and the Park Authority's Strategic Plan.

ENCLOSED DOCUMENT:

None

STAFF:

John W. Dargle, Jr., Director

Cindy Messinger, Deputy Director/COO

Miriam C. Morrison, Director, Administration Division

Seema Ajrawat, Fiscal Administrator, Administration Division

Elisa Lueck, Manager, Strategic Initiatives and Policy Development

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