



FAIRFAX COUNTY PARK AUTHORITY



M E M O R A N D U M

TO: Chairman and Members
Park Authority Board

FROM: Kirk W. Kincannon, Director

DATE: November 21, 2014

Agenda

Administration, Management and Budget Committee

Wednesday, December 3, 2014 – 5 p.m.

Boardroom – Herrity Building

Chairman: Ken Quincy

Vice Chair: Harold L. Strickland

Members: Edward R. Batten, Sr., Richard C. (Rip) Sullivan, Jr., Michael Thompson, Jr.

1. Approval to Advertise Proposed Fee Adjustments and Date of Public Comment Meeting – Action*

*Enclosures



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Board Agenda Item
December 10, 2014

ACTION

Approval to Advertise Proposed Fee Adjustments and Date of Public Comment Meeting

ISSUE:

Authorization to notify the public of both the proposed fee adjustments for FY 2015 and the related public comment meeting concerning the fee proposal.

RECOMMENDATION:

The Park Authority Director recommends approval to advertise both the proposed fee changes and notification of the January 21, 2015, public comment meeting concerning the proposed fee changes.

TIMING:

Board action is requested on December 10, 2015, so that timely notification concerning the public comment period may proceed.

BACKGROUND:

Park Authority staff reviews fees annually to ensure the agency remains on target to meet financial goals established by the Park Authority Board. As a result of this year's review a number of fees have been proposed for modification or addition.

Fee increases are suggested in a limited number of areas this year due to continuing concerns about general economic conditions. Fee adjustments for 2015 are proposed in the following areas:

- RECenters – leisure fitness pass fees (12-month pass only), public skating and ice skate rental fees, indoor swimming pool base rates;
- Our Special Harbor Sprayground – for profit/commercial group admission fees;
- Clemyjontri Park – for profit/commercial group admission fees (new);
- Miniature golf fees – Burke Lake Park, Oak Marr RECenter, Jefferson District Park, Lake Accotink Park;
- Train ride fee – Burke Lake Park;

Board Agenda Item
December 10, 2014

- Carousel ride fee – Burke Lake, Frying Pan Farm, Lake Accotink, Lake Fairfax and Clemyjontri parks;
- Holiday campsite rental fee (new) – Burke Lake and Lake Fairfax parks;
- Water Mine – daily admission, group admission and season pass fees;
- Picnic rental fees – Clemyjontri canopy, Clemyjontri picnic area (new), Lee District shelter (new), Burke Lake shelter D, Riverbend shelter (new), Lake Fairfax picnic area L (new), Mt. Eagle shelter (new), Levelle Dupell shelter, Annandale shelter, EC Lawrence shelter, Nottoway shelter 1, Mason District shelter, Roundtree shelter, Dunn Loring shelter;
- Athletic field rental fees – all locations;
- Golf – in-season weekday greens fee Jefferson and Pinecrest; facility rental fees Twin Lakes;
- Room rental fees – nature centers, Sully visitor center (new), Riverbend, Green Spring Gardens, Frying Pan visitor center;
- For profit/commercial group admission fee – nature centers, historic sites, Green Spring Gardens;
- Rowboat and canoe rental fees – Riverbend Park;
- Equestrian fees – Frying Pan Farm Park.

Specific fee proposals contained in the FY 2015 Proposed Fee Adjustments are shown in Attachment 1. The current fee schedule is also provided for reference as Attachment 2.

An initial discussion of the fee proposal was held by the Administration, Management and Budget Committee on November 5, 2014. Staff provided an overview of the proposal and the key environmental considerations that influenced its development. No modifications to the fee proposal resulted from the committee's November 5 discussion. Additional committee review occurred on December 3, 2014.

Pending Board approval to advertise, information outlining all proposed fee changes will be available for public review at the Park Authority's staffed park sites, headquarters and on the Park Authority web site for a 30-day comment period beginning January 7, 2015, and ending February 5, 2015. A public comment meeting will be held on

Board Agenda Item
December 10, 2014

January 21, 2015, at 7 p.m. in room 106 of the Herrity Building. After public comment has been received, final proposed fee adjustments will be presented to the Park Authority Board for action on March 11, 2015. Adopted fee adjustments then take effect beginning April 1, 2015.

FISCAL IMPACT:

Proposed fee changes are projected to generate approximately \$89,614 in additional revenue in FY 2015 and \$361,141 in FY 2016.

ENCLOSED DOCUMENTS:

Attachment 1: Proposed Fee Adjustments, FY 2015

Attachment 2: Schedule of Rates, Fees & Other Charges, Effective April 1, 2014

STAFF:

Kirk W. Kincannon, Director

Sara Baldwin, Deputy Director/COO

Barbara Nugent, Director, Park Services Division

Cindy Walsh, Director, Resource Management Division

Nick Duray, Marketing Services Manager, Park Services Division

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Proposed Fee Adjustments

FY 2015



Fairfax County Park Authority

Contents

Organization of the FY 2015 Fee Proposal	3
Current Situation – Systemwide Considerations	3
Proposed Fee Adjustments	
RECenters	8
Lakefront Parks	12
Picnic Shelter and Area Reservations	16
Athletic Field Rental	17
Golf	18
Resource Management Division Room Rental.....	20
Group Admission – Nature Centers, Historic Sites, Green Spring Gardens.....	22
Riverbend Boat Rental	23
Frying Pan Farm Park Equestrian Fees	24

Organization of the FY 2015 Fee Proposal

The FY 2015 Park Authority Fee Proposal begins with the 'Current Situation – System-wide Considerations,' which describes the important factors in the Park Authority's overall operating environment that had an effect on the composition of this year's fee adjustment proposal. This overview is followed by separate sections for each of the specific fee adjustments that are being proposed. Each of these sections first outlines important situational factors specific to that business area that had an effect on the development of the fee adjustment proposal. This is then followed by a summary of the fee adjustments proposed for that business area.

The Park Authority Board maintains oversight approval for approximately 500 facility use/rental fees in its Schedule of Rates, Fees and Other Charges. Although staff reviews the entire fee schedule annually, only new fees and/or those recommended for adjustment are included in the annual fee proposal.

Current Situation – Systemwide Considerations

- Fees generated in the Park Authority's Revenue and Operating Fund (ROF) pay for personnel expenses and operating costs at all Park Authority-operated golf courses and RECenters; at lake parks for fee-sustained facilities and program operations; and for rental facilities, programs, and store sales at nature centers, visitor centers, historic sites and other parks. Sustained revenue growth is essential to support the ROF and to offset increases in operating expenses. Income from fees must also pay back debt service associated with revenue bonds used to develop golf course facilities.
- Revenue growth is intended by design to come from multiple sources, including new facility improvements and expansions, program participation growth, new facility users, cost management and fee increases. Several facility expansions that will contribute to future revenue growth have recently been completed or are nearing completion, including those adding fitness and recreational space at Oak Marr and Spring Hill RECenters, and expansion of meeting room space at Twin Lakes golf course. Expansion of the Water Mine at Lake Fairfax Park is scheduled for completion in late summer of 2015.
- As a matter of policy the Park Authority prefers to adopt regular, gradual fee increases rather than infrequent, but larger increases that are more disruptive to its customers. As the Park Authority's fee policy states "where feasible, comparatively small and regular fee increases are preferred over less frequent, larger increases."
- Sufficient revenue must be produced annually to meet long-term debt service obligations for park facility revenue bonds, which are repaid with revenues from user fees. Debt obligations include the Facilities Revenue Bonds Series 1995, Refunding 2013A (expires 2021) and the Laurel Hill Public Facilities Projects, Laurel Hill Golf Course note payable to Fairfax County, Refunding Series 2012A (expires

2032). Park Revenue Fund debt payment obligations were \$923,340 (due to one-time savings associated with the 2013A Refunding of the Facilities Revenue Bond Series 1995) in FY 2014. Debt obligations for FY 2015 and FY 2016 will be \$1,576,890 and \$1,602,082 respectively. It is important to note that both the Laurel Hill Public Facilities Project and the Park Facilities Bond have both been refunded to take advantage of the historically low rates of 2012 and 2013. The Master Indenture on park facility revenue bonds also includes a requirement that the Revenue Fund maintain a level of net revenue before debt service sufficient to meet 125% of annual debt service payments.

- The Park Authority's Park Revenue Funds Financial Management Plan for FY 2015-2017 identifies several significant near-term budgetary impacts, including the following:
 - Health care benefits. Benefits across the board continue to rise. In FY 2014, the total cost associated with health care benefits for all ROF personnel was \$1,653,051. Although not yet formally announced, health care benefits for full-time employees are expected to increase 7.5% in calendar year 2015 resulting in an additional \$128,662 and up to a 10% increase in calendar year 2016 for another \$184,416. In response to Federal health care legislation, the Park Revenue and Operating Fund also began absorbing health care benefit costs for eligible exempt limited term employees in FY 2012. The estimated cost of this benefit in FY 2013 was \$63,000 and \$110,000 in FY 2014.
 - Other Post-Employment Benefits (OPEB). These costs for ROF employees were transferred from the county to the Park Authority in FY 2011 (\$631,555). In FY2014, the charge was \$751,439, up \$9,302 from FY 2013.
 - Employee compensation – market adjustment rate. Employee compensation was originally frozen in FY 2014, however, the Board of Supervisors approved a one-time discretionary bonus given on September 10, 2014, that impacted the ROF by \$224,181. An FY 2015 market rate adjustment of 2.29% was given to all employees in the August 2014, resulting in an impact to the ROF of \$602,138. To date, budget guidance for FY 2016 does not include any direction on compensation increases, however, a work team is studying the compensation package for general county employees which may be considered later this year. At the time of the development of this proposal, numbers have been mentioned to be as high as 3% which could impact the ROF by an additional \$660,000.
 - Retirement impacts - leave payouts. Like the general county, the Park Authority will be facing an increased number of retirements as baby boomers exit the work force in increasing numbers. In FY 2015 the Authority will have 65 Merit employees eligible for retirement, 22 of those

are in the Park Revenue and Operating Fund. An additional 17 employees become eligible in FY 2016, seven of which are in the ROF. When an employee retires from merit service, the employee is paid for the balance of their annual leave, and any compensatory time up to 240 hours. The ROF incurred \$94,000 in leave payouts in FY 2014 and that amount is expected to increase in the coming years. The estimated DROP payout for FY 2015 is projected at \$165,313, and \$196,037 in FY 2016.

- Fairfax County Public Schools (FCPS) Initiatives. Several planned FCPS initiatives will have a financial impact on businesses operated in the Park Authority's Revenue and Operating Fund, including:
 1. Monday schedule change. In June 2014 FCPS announced a schedule change at elementary schools, increasing the long-standing shortened Monday time schedule to a full-day schedule. Over the years, county residents have counted on and taken advantage of utilizing Park Authority programs at centers and other sites to provide services to their children after school on Mondays. Staff had developed afternoon programs to fulfil the needs of working parents. The schedule change is estimated to impact revenue by approximately \$191,000.
 2. SLEEP initiative. For several years FCPS has researched the impacts of a later school start time for children. Options were identified and at the time of this report it appears FCPS plans to shift high school schedules back by up to 30 minutes beginning in September 2015. This change would shift high school swim team use of RECenters for practice and competition into what are traditionally high use times for the general public with an estimated revenue impact of \$168,500.
 3. Participant fee increase. January 2014 the Park Authority received notice that the FCPS will be raising their per participant fee for use of schools with an estimated impact to the ROF of \$7,000.
- Cost recovery expectations. The primary use of net revenue in the ROF is facility and services reinvestment into projects such as the Park Improvement Fund, the county-endorsed Revenue and Operating Capital Sinking Fund and information system replacements (ParkNet and golf). FY 2014 ROF actual net revenue was \$148,527, and was impacted by both anticipated construction impacts to key facilities and unanticipated weather effects. FY 2015 revised net revenue is currently budgeted at \$1,329,032 and, based on the current model, FY 2016 net revenue is projected at \$1,056,187.

The out-year projection in the Park Authority's FY 2015 – FY2017 Park Revenue Funds Financial Management Plan does not yet account for several possible cost impacts including those associated with the pending

school initiatives, possible compensation increases and potential General Fund salary transfers. Combined, these represent a potential of \$1.28 million in added uncontrolled costs. The plan notes the need for careful monitoring to effectively manage this period of uncertainty and maintain service for county residents.

- General market conditions and Park Authority use/revenue trends that have influenced the composition of the FY 2015 fee proposal are outlined below. Collective consideration of these factors has resulted in a modest fee proposal that attempts to remain sensitive to economic conditions and primarily focuses on niche opportunities throughout the system in an effort to produce incremental revenue growth.

Consumer price index (CPI). Modest inflationary growth has continued in the first half of 2014, according to data from the U.S. Department of Labor. August 2014 data shows that the Washington-Baltimore CPI grew 1.9% for the first half of calendar 2014 compared to the same period the previous year. Over the past two years, the Washington-Baltimore region CPI has experienced cumulative growth of 3.4%; three-year CPI growth was 5.6%.

Other measures of the current condition of the local economy that are typically considered in the annual fee proposal include trends in the Fairfax County unemployment rate and sales tax receipts for retail sales. The plan also tracks consumer confidence in the economy by reporting recent trends in the national consumer confidence index developed by The Conference Board.

Unemployment. While seasonal fluctuations occur, local unemployment continues to trend gradually downward. July 2014 unemployment for Fairfax County was 4.2%, down from 4.5% the previous July. As is the usual pattern, current unemployment in Fairfax County is considerably lower than at either the national or state level (6.5% and 5.4% respectively for July 2014). Within northern Virginia, Fairfax County unemployment remains about 'middle-of-the-pack' – higher than Arlington County (3.5%), but lower than either Loudoun (4.3%) or Prince William (4.7%) counties.

Retail sales. The recent local retail sales trend, as reflected in sales tax receipt patterns, has largely been sluggish. Sales tax receipts for FY 2014 declined 0.9% compared to the previous year. And while sales tax receipt growth spiked in July 2014 (up 5.2% compared to the previous July), same month sales tax receipts have been down in six of the first eight months of the year.

Consumer confidence. The Conference Board's consumer confidence index (CCI) is a national measure of consumer optimism on the state of the economy and is viewed by economists as a leading indicator of the U.S. economy. The CCI continues trending upward and as of July 2014 was at its highest level since October 2007. July improvement in consumer confidence resulted from a

bolstering of both the present situation and future expectations components of the consumer confidence index. The Conference Board anticipates that improvement in consumer confidence is likely to continue into the second half of calendar 2014.

- Park Authority use/revenue trends.

Golf. Golf demand continues to be negatively impacted by the dual effects of a sluggish economy and a continued reduction in operating days due to adverse weather. The impact is evident nationally as well as locally. Underlying dynamics of golf demand are difficult to separate from weather impacts at this point. To illustrate, in FY 2014 golfers played 268,151 rounds at Park Authority courses, down 3.1% from the previous year. However, the reduction in rounds played was largely due to an 11.8% reduction in course operating days resulting from unusually adverse winter. (Total operating days for Park Authority courses in FY 2014 decreased by 293 days collectively.) Accounting for weather effects, average rounds per day per course actually increased 9.8% in FY 2014 up from 112 to 123.

Golfers continue to respond to challenging economic conditions with judicious belt tightening – employing more frequent discount seeking, and shifting play to less expensive courses and off-peak times when possible. Course operators continue to respond in kind with aggressive discounting to fill tee sheets as well as an increased and targeted use of dynamic pricing.

RECenters. Combined general admission and pass attendance declined 5.8% in FY14 compared to the previous year, and revenue decreased 0.8%. These declines are considered temporary and are primarily attributed to the partial facility shutdown associated with the Oak Marr RECenter facility expansion. RECenter use and revenues are expected to rebound now that the Oak Marr expansion is completed. A second facility expansion project at Spring Hill RECenter will finish late in the second quarter of this year. Both projects are components of the Park Authority's Financial Sustainability Plan, and are designed to address the growing public need for RECenter facilities and services. Use and revenue are expected to rebound once both of these projects come online.

Resource Management. Growth in the Resource Management Division's (RMD) stewardship education programs continues. Revenue in programming grew 9.8% from FY 2013 to FY 2014. Overall revenue growth was up 8% with all revenue categories showing some growth, especially programming. Revenue from rentals and marina operations also grew marginally. Amusements (carousel, wagon rides, etc.) and shelter rentals continue to be services that attract visitors and also support other revenue categories such as concessions, store and vending sales.

RECenters

Current Situation

- Combined general admission and pass attendance declined 5.8% in FY 2014 compared to the previous year, and revenue decreased 0.8%. These declines are considered temporary and are primarily attributed to the partial facility shutdown associated with the Oak Marr RECenter facility expansion. RECenter use and revenues are expected to rebound now that the Oak Marr expansion is completed and a second expansion at Spring Hill RECenter is due to be completed late in the second quarter of this year. Both projects are components of the Park Authority's Financial Sustainability Plan, and are designed to address the growing need for RECenter facilities and services.
- The Washington-Baltimore consumer price index has increased 5.6% since the last RECenter admission adjustments were implemented in FY 2012. Recognizing our region is still recovering from a prolonged economic downturn and that improved profitability comes from multiple sources, including program growth and cost control, staff is recommending only a marginal increase to RECenter admission fees.
- A comparative analysis of admission fees with those of other local public and private providers showed that RECenter list prices are in line with or slightly above other providers. While this would imply little opportunity to raise rates, it must be recognized that the RECenters rely on price discounting to a greater degree than other operators, which lowers the effective rate users pay. Additionally, most other comparable municipal facilities in the area are supported by significant tax subsidies.
- To illustrate the effective rate – in FY 2014 95% of RECenter leisure fitness pass revenue was derived during sale periods where discounts ranged up to 15%. To illustrate the savings, a 12-month in-county adult pass purchased during last year's sale periods sold for \$561, compared with a regular list price of \$660.
- RECenters are challenged with increased operating costs. These increases are especially significant in the areas of utilities and repair/maintenance of aging infrastructure.
- A comparative analysis of public ice skating sessions fees and hourly rink rental shows that Mount Vernon fees are below those of other facilities located in northern Virginia and suburban Maryland.
- As a condition of the donated spray park at Lee District, admission fees are not charged for individual or family use of this facility, but group fees are permitted to offset operational costs. Group fees are also an important tool in managing very limited capacity. Groups represent a relatively small proportion of overall attendance, which

exceeded 79,000 visitors in 2014. However, one large group can represent as much as 20% of spray park capacity, so group fees were added to the fee structure in 2011 to minimize the impact of groups on family use.

- RECenter swimming pool rental fees are structured to encourage high-volume rental. Groups renting at least 3,000 hours per contract are eligible for a discounted rental rate. Low-volume users pay the base rental rates. Although most RECenter swimming pool contracts come from low-volume users, the vast majority of rental hours (more than 80%) are generated by high-volume renters. Base rental fees were last adjusted in 2012 and 2014, while discounted pool rental rates for high-volume users have increased every year. To maintain an appropriate discount for high-volume renters, the base rate must be adjusted periodically.

Proposed RECenter Fee Adjustments

Based on the conditions described above, proposed RECenter fee adjustments for FY 2015 are as follows.

1. Leisure fitness pass fees. Staff recommends an adjustment to the 12-month Leisure Fitness Pass only. General admission, monthly and six-month pass fees would remain unchanged. These fees were last updated in 2012.

	12-Month RECenter Leisure Fitness Pass Fees			
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	<u>Discount</u>
<u>12 Months</u>				
Single Adult	\$943	\$660	\$957	\$669
2 Person Adult	\$1,482	\$1,037	\$1,504	\$1,052
Dependent	\$234	\$164	\$237	\$166
Youth	\$943	\$613	\$957	\$622
Senior	\$943	\$613	\$957	\$622
2 Person Senior	\$1,482	\$963	\$1,504	\$977
Senior/Adult	\$1,482	\$1,000	\$1,504	\$1,015
Family	\$1,759	\$1,231	\$1,785	\$1,249

2. Public skating session fees. Staff recommends elimination of the public skating daily fee base rate to attract neighboring non-county residents. The resident discount for passes would still be maintained. An adjustment in the public skate sessions daily and pass rates is also recommended to better align these fees with the surrounding market and to aid in the site cost recovery. Ice operations, along with natatorium operations, are major consumers of utilities. The public skating sessions (daily and discount pass) fees were last updated in 2013.

Public Skating Sessions – Daily Fee				
Mt. Vernon RECenter				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	<u>Discount</u>
Adults	\$ 7.50	\$ 6.75	Eliminate	\$ 7.00
Youth/Student	\$ 7.50	\$ 5.50	Eliminate	\$ 5.50
Seniors	\$ 7.50	\$ 5.00	Eliminate	\$ 5.50
Family ¹	\$26.50	\$21.25	Eliminate	\$22.00
¹ Family (1-2 adults and up to 4 children for a total of 5)				

Public Skating Sessions – Discount Pass				
Mt. Vernon RECenter				
	CURRENT FEE		PROPOSED FEE	
	<u>Base</u>	<u>Discount</u>	<u>Base</u>	<u>Discount</u>
Adults	\$ 67.50	\$ 60.30	\$ 69.50	\$ 62.70
Youth/Student	\$ 67.50	\$ 50.40	\$ 69.50	\$ 52.40
Seniors	\$ 67.50	\$ 44.10	\$ 69.50	\$ 52.40

3. Ice skate rental fee. Staff recommends an adjustment to the skate rental fee to better align with the market and contribute to improved site cost recovery. The fee was last updated in 2013.

Ice Skate Rental – Mt. Vernon RECenter		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Individual	\$ 3.25	\$ 3.50

4. RECenter indoor swimming pool base rates. Staff recommends increasing the indoor swimming pool base rental fees as follows. Base rental rates were last adjusted in 2014.

RECenter Indoor Swimming Pool Base Rates – Per Hour		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Swimming Lane – 25 yard lane	\$22.00	\$23.20
Swimming Lane - 50 meter lane	\$42.18	\$50.94
Diving Well – 25 yard pool	\$65.65	\$75.00
Diving Well – 50 meter pool	\$81.44	\$93.65
Entire Pool – 25 yard pool	\$209.08	\$252.46
Entire Pool – 50 meter pool	\$418.15	\$434.46

5. Our Special Harbor Sprayground for profit/commercial group admission fees. Staff recommends the following adjustment to the commercial group admission fees at Our Special Harbor. These fees were last updated in 2011.

Our Special Harbor Sprayground – For Profit/Commercial Group Admission, Per Person		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
County Resident	\$ 3	\$ 5
Non-County Resident	\$ 8	\$10

6. Clemijontri Park for profit/commercial group admission fees. Staff recommends establishing county and non-county group admission fees for for profit/commercial groups of 12 people or more. Admission to Clemijontri would remain free for individuals and families. This is the same fee structure and conditions for group use implemented at Our Special Harbor and will help to manage the impact of large commercial group use at this site.

Clemijontri Park – For Profit/Commercial Group Admission, Per Person		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
County Resident	----	\$ 5
Non-County Resident	----	\$10

Lakefront Parks

Current Situation

- The current situation in the Park Revenue and Operating Fund necessitates that the lakefront park sites strengthen their cost recovery effort. This year's fee recommendations will continue to address those areas that have the potential to improve the cost recovery of these sites.
- The campgrounds at both Lake Fairfax Park and Burke Lake Park continue to be popular destinations for local family campers and visitors to the area. The campground operations at both sites performed very well in FY 2014. Camping revenues from Burke Lake and Lake Fairfax Parks increased 36.1% in FY 2014. These local campgrounds continued to experience strong visitation greatly benefiting from their close proximity to the nation's capital.
- Demand remains steady at the Water Mine with revenues growing 2.5% over last year. The Water Mine will undergo expansion in 2015, adding a series of new waterpark features and expanding capacity by approximately 60%. The expansion will add considerable entertainment value to the park, justifying the first comprehensive adjustment in the Water Mine fee structure since 2008.
- Visitation of park amusements (train, carousel and mini-golf) continues to be strong, attendance grew 15.5% and revenue grew by 18.7% in FY 2014.
- Due to the age and type of lakefront park amusements, repair and maintenance expenses have steadily increased. The synthetic putting surface at Burke Lake Park's miniature golf facility is aging leading to a decline in the quality of the playing experience and is in need of replacement. A fee increase would aid in recovering the lifecycle maintenance costs associated with these improvements. Carpet replacement was completed at Jefferson Falls miniature golf facility in FY 2011 and at Lake Accotink Park in FY 2014.

Proposed Lakefront Park Fee Adjustments

Based on the conditions described above, proposed lakefront park fee adjustments for FY 2015 are as follows.

1. Miniature golf fees. Staff recommends establishing a two-tier (weekday, weekend/holidays) fee structure for mini-golf as shown below. This restructuring of fees aids in the cost recovery of the site. Miniature golf fees were last updated in 2012.

Miniature Golf Fees - Burke Lake Park, Oak Marr RECenter and Jefferson District Park

	<u>CURRENT FEE</u>	<u>----- PROPOSED FEE -----</u>	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$7	\$7	\$8
Juniors/Seniors	\$6	\$6	\$7
Group Rate-Adults	\$6	\$6	\$7
Group Rate-Juniors/Seniors	\$5	\$5	\$6

Miniature Golf Fees – Lake Accotink Park

	<u>CURRENT FEE</u>	<u>----- PROPOSED FEE -----</u>	
		<u>Weekdays</u>	<u>Weekends/Holidays</u>
Adults	\$4	\$4	\$5
Juniors/Seniors	\$3	\$3	\$4
Second 9-Holes	\$3	\$3	\$3
Group Rate-Adults	\$3	\$3	\$4
Group Rate-Juniors/Seniors	\$2	\$2	\$3

2. Train Ride. Staff recommends the following adjustment to the train ride fee at Burke Lake Park. This fee was last adjusted in 2011.

Train Ride – Burke Lake Park

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Per Person, Per Ride	\$2.50	\$2.75

3. Carousel Ride. Staff recommends the following adjustment to the carousel ride fee. This fee was last adjusted in 2011.

Carousel Ride Fee - Burke Lake, Frying Pan Farm, Lake Accotink, Lake Fairfax and Clemjontri Parks

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Per Person, Per Ride	\$1.75	\$2.00

4. Campsite rental fees. Staff recommends adding a holiday surcharge for campsite rental for the following holidays – Memorial Day and Labor Day weekends (Friday – Monday) and July 4th. The current fee structure would remain unchanged for campsite rentals on all other days. Campsite rental fees were last adjusted in 2010.

Holiday Campsite Rental Fees		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>Non-Electric Camp Site – Burke Lake, Lake Fairfax</u>		
Per night, per site	\$28.00	\$31.00 ³
Per night, per site (senior, County Resident)	\$18.00	\$19.00 ³
Per night, per site (senior, Non-County Resident)	\$25.00	\$28.00 ³
<u>Electric Camp Sites with 20/30 – Lake Fairfax</u>		
Per night, per site	\$37.00	\$41.00 ³
Per night, per site (senior, County Resident)	\$24.00	\$26.00 ³
Per night, per site (senior, Non-County Resident)	\$33.00	\$36.00 ³
<u>Electric Camp Sites with 20/30/50 – Lake Fairfax</u>		
Per night, per site	\$45.00	\$50.00 ³
Per night, per site (senior, County Resident)	\$29.00	\$32.00 ³
Per night, per site (senior, Non-County Resident)	\$40.00	\$44.00 ³
<u>Group Camping</u>		
Lake Fairfax Park	\$120.00 ¹	\$135.00 ^{1,3}
Burke Lake Park	\$90.00 ²	\$100.00 ^{2,3}
Additional Per Person, Per Night	\$6.00	\$7.00 ³

¹ Fee includes up to 20 campers, per night

² Fee includes up to 15 campers, per night

³ Memorial Day, July 4th, and Labor Day Weekends including Friday

5. Water Mine – daily admission, group admission and season pass fees. Staff recommends the following adjustments to Water Mine daily admission, group admission and season pass fees to accompany the facility expansion that will be completed in 2015. Limited changes were made to selected Water Mine fees in 2013 and 2010, but a comprehensive adjustment of these fees has not occurred since 2008.

Water Mine – Daily Admission and Group Rate		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>Daily Admission Weekday</u>		
Over 48" Tall	\$13.50	\$14.85
Under 48" Tall	\$11.25	\$12.25
2 Years & Under	Free	Free
After 5 p.m.	\$ 8.25	\$ 9.00
<u>Daily Admission Weekend/Holiday</u>		
Over 48" Tall	\$14.50	\$15.95
Under 48" Tall	\$11.25	\$12.25
2 Years & Under	Free	Free
Group Rate-Per Individual	\$10.00	\$11.00

Water Mine – Season Passes

<u>Season Passes</u>	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Single	\$ 95.00	\$105.00
Family of 2	\$168.00	\$184.00
Each Additional Person	\$ 53.00	\$ 58.00

Picnic Shelter and Area Reservations

Current Situation

- At the conclusion of each picnic season evaluations are conducted of use and demand data and of potential additions or deletions to the inventory of reservable picnic areas. Staff is also surveyed for suggestions and or identification of possible service enhancements. Based on these evaluations and input, staff recommends the following:
 - Fee increases ranging from \$5 to \$25 at nine facilities, with no increases at fifty-one others.
 - The addition of existing shelter facilities to the reservable inventory at Lee District Park and Mt. Eagle Park.
 - The addition of a new shelter at Riverbend Park, expected to open in July 2015.
 - The addition of new reservable open picnic areas to Clemyjontri and Lee District Parks.

Proposed Picnic Rental Fee Adjustments:

1. Picnic rental fees. Staff proposes the following changes to reservation fees.

	----- CURRENT FEE -----		----- PROPOSED FEE -----	
	Full-Day Rental	Half-Day Rental	Full-Day Rental	Half-Day Rental
	<u>Prime/Non-Prime</u>	<u>Prime/Non-Prime</u>	<u>Prime/Non-Prime</u>	<u>Prime/Non-Prime</u>
Clemyjontri Canopy	\$115	\$85	\$125	\$95
Clemyjontri Picnic Area	n/a	n/a	\$115	\$85
Lee District Shelter	n/a	n/a	\$80	\$80
Burke Lake Shelter D (previously Small Shelter)	\$60	n/a	\$80	\$80
Riverbend Shelter	n/a	n/a	\$185/\$135	\$110/\$85
Lake Fairfax Picnic Area L	n/a	n/a	\$125/\$100	\$110/\$85
Mt. Eagle Shelter	n/a	n/a	\$85/\$60	n/a
Levelle Dupell Shelter	\$70/\$55	n/a	\$75/\$60	n/a
Annandale Shelter	\$70/\$55	n/a	\$75/\$60	n/a
Ellanor C Lawrence Shelter	\$70/\$55	n/a	\$75/\$60	n/a
Nottoway Shelter 1	\$145/\$120	\$100/\$80	\$150/\$125	\$105/\$85
Mason District Shelter	\$125/\$100	\$80/\$65	\$150/\$125	\$100/\$80
Roundtree Shelter	\$85/\$60	n/a	\$100/\$75	n/a
Dunn Loring Shelter	\$70/\$55	n/a	\$75/\$60	n/a

Athletic Field Rental

Current Situation

- At the conclusion of each fiscal year an evaluation is conducted on the fees charged for use of athletic fields. Usage data and fee comparisons with other jurisdictions are used to determine if fees should be adjusted.
- The synthetic turf field rental fee was established in 2005 at \$60/hour. That fee was changed in 2006 to \$90 per hour. The grass field rental fee was established in 2008 at \$40 per hour. Neither fee has been adjusted since.
- Other jurisdictions have many different options for use of fields including daily fees, per team fees or fees based on number of participants. There were only a few neighboring jurisdictions charging rental fees similar to the Park Authority’s hourly structure. They include the Town of Herndon, City of Alexandria and the Fairfax County Public Schools. The proposed fee adjustments bring FCPA hourly rental fees more in line with these jurisdictions.

Proposed Athletic Field Rental Fee Adjustments:

1. Field Rental Fees: Staff proposes the following changes to athletic field rental fees:

Athletic Field Rental, Per Hour – All Locations		
	CURRENT FEE	PROPOSED FEE
Synthetic Turf – without lights	\$ 90	\$ 100
Grass (rectangle or diamond)	\$ 40	\$ 45

Golf

Current Situation

- Golf continues to demonstrate flat performance with weather having the most significant impact on operating days, rounds and overall performance. During FY 2014 golf courses were closed due to adverse weather conditions a total of 293 days representing an 11.8% reduction from the previous year. The third quarter proved to be the most impacted with a total decrease of 242 operating days – a reduction of 41.4%.
- Total rounds played were up 3.7% through the first half of the year but the year finished down 8,608 rounds (3.1%) as a result of negative performance in the second half of the year. Data from the National Golf Foundation (NGF) for rounds played in the Washington-Baltimore region from January-July 2014 reported play down 12.0% compared to the same time period the previous year. During this same period of time Park Authority play was down 11.1%.
- Revenue performance mirrored the rounds played performance with the positive 2.4% growth in revenues over the first half of the year being negatively impacted by decreases over the second half of the year. Total gross revenues for the year were down 1.3%.
- Efforts continued to grow the number of core golfers through promotional discounts on Frequent Player Passes. FY 2014 Frequent Player Pass revenue dipped 3.2% overall with weekend pass sales increasing by 1.06% while weekday passes decreased by 3.27%. Total revenues associated with the Frequent Player Pass program remained relatively strong accounting for \$1,225,207 of total revenue for all courses.
- Recent data from local market surveys indicates that once again most golf courses are holding list price fees at current levels with only a few raising them slightly. The majority of effort is being targeted at looking for the right mix of discounting to attract play to slower periods of the day. The NGF continues to report that golfers are maintaining past frequency of play by more carefully managing their cost per round, most typically by shifting play to off-peak times and less expensive courses. As recommended in the Golf Operational Review conducted by the National Golf Foundation Consulting, the golf section continues to refine various twilight and super twilight discounting strategies at our golf courses to attract additional play during our non-peak time periods.
- Given the continued economic pressures on golf's customers, this year's fee proposal includes only a minimal number of adjustments. Market survey results and course utilization data support this recommendation.

- Based on a recommendation from the 2012 NGF Consulting study, staff initiated in FY 2014 revised terminology to the Fee Schedule to bring it more in line with the industry standard. The traditional “Prime” and “Non-Prime” designation was replaced with the now more commonly recognized “In-Season” and “Off-Season” terminology. Staff also initiated a new and slightly higher “Off-Season Weekend” rate structure at both Greendale and Twin Lakes in recognition of higher demand. The “Off Season” weekday rate at Twin Lakes was also reduced in FY 2014, however, due to the timing of these adjustments the effect of these “Off Season” adjustments will not be known until the spring of 2015. Staff is not recommending any further revisions to the fee terminology or designations at this time.
- Staff is recommending a slight adjustment to the rental fees of the newly expanded and operational Oaks Room at Twin Lakes. These rental rates are consistent with other similarly sized facilities in the service area.

Proposed Golf Fee Adjustments

1. In-Season Weekday Greens Fee. Staff is recommending the following changes. These fees were last adjusted in FY 2012. In-season weekdays are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Mon. – Fri., mid-March – mid-December.

Greendale and Twin Lakes: Mon. – Thurs., April – October.

In-Season Weekday Greens Fees – 9 Holes		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Burke Lake	\$16	No Change
Jefferson	\$18	\$19
Oak Marr	\$17	No Change
Pinecrest	\$18	\$19
Greendale	\$21	No Change
Twin Lakes – Oaks & Lakes	\$27	No Change

2. Facility Rental Fees – Twin Lakes Oaks Room. Staff is recommending the following changes to these fees based on market surveys of comparable facilities.

Facility Rentals – Twin Lakes Oaks Room		
	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
Parties, Receptions, Socials	\$200/hour, 3 hour minimum	\$300/hour, 4 hour minimum
Meetings	\$125/hour	\$175/hour

Resource Management Division Room Rentals

Current Situation

- Demand for small meeting room rentals at Resource Management Division (RMD) locations remains steady after adjusting fees last year. The \$55 price point implemented in FY 2014 at all nature center locations but Riverbend remains within renters' tolerance zone.
- The new Sully visitor center opened in September 2014 and visitors have shown a desire to rent the room. Staff recommends the small meeting room fee implemented at nature centers in FY 2014 for consistency.
- At \$75 per hour, the current Riverbend Nature Center-Private Group Rental rate is higher than the small room rental rates of other RMD locations. Rental volume at this site is lower than other RMD locations, and price appears to be a factor. Staff recommends adopting the \$55 price point implemented at other nature centers in FY 2014 for consistency and to stimulate demand.
- Overall rental volume and revenue continues to grow at Frying Pan Visitor Center. However, weekday rentals from 8:30 to 5:00 p.m. remain slow. Staff recommends reducing non-prime rental fees to capture some demand during off-peak times.
- The accompanying security deposit for room rentals at RMD locations ranges from \$50 to \$100 depending on conditions. Staff feels the \$50 security deposit amount is too low as potential damages to facilities exceed that amount.

Proposed RMD Room Rental Fee Adjustments:

1. RMD room rental fees. Staff recommends the following adjustments to room rental fees.

Resource Management Division
Small Meeting Room Rental, Per Hour

	<u>CURRENT FEE</u>	<u>PROPOSED FEE</u>
<u>Nature Center Room Rental</u> – EC Lawrence, Hidden Oaks, Hidden Pond, Huntley Meadows		
Classroom Rental	\$55	No Change
Security Deposit	\$50	\$75
 <u>Sully Visitor Center</u>		
Classroom Rental	----	\$55
Security Deposit	----	\$75
 <u>Riverbend Nature Center</u>		
Private Group Rental	\$75	\$55
Security Deposit	\$100	\$75
 <u>Green Spring Gardens</u>		
Library Rental	\$55	No Change
Library Security Deposit	\$50	\$75
Classroom Rental	\$55	No Change
Classroom Security Deposit	\$50	\$75
 <u>Visitor Center at Frying Pan Farm</u>		
Auditorium Rental:	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>
4 Hour Rental	\$380 / \$285	No Change / \$190
Extra Hour	\$95 / \$ 70	No Change / \$ 50

Group Admission: Nature Centers, Historic Sites, Green Spring Gardens

Current Situation

- High demand for programming space in smaller facilities is causing crowding and impacts the visit experience of scheduled guests when large, unexpected groups arrive for unscheduled visits. Unscheduled private groups are conducting business through camps, field trips and other programs without compensating the FCPA, and their presence often impacts the visit experience of scheduled guests.
- Staff recommends adopting a group admission fee to mitigate the impact of large, unanticipated groups, similar to that already in use at Martin Luther King Park and Our Special Harbor Sprayground.
- Huntley Meadows and Green Spring Gardens currently charge a program fee for groups. This option requires groups to register prior to or on the day of their visit, enabling staff to better accommodate them.

Proposed Group Admission Fee Adjustments:

1. For Profit/Commerical Group admission fee. Staff proposes the following group use fee at the locations shown.

For Profit/Commercial Group Admission, Per Person
E.C Lawrence Park, Hidden Oaks Nature Center, Hidden Pond Nature Center,
Huntley Meadows Park, Riverbend Park, Colvin Run Mill Park, Sully Historic Site and
Green Spring Gardens Park

	CURRENT FEE	PROPOSED FEE
Group Admission, Per Person ¹	----	\$3
¹ Groups of 12 or more		

Riverbend Boat Rentals

Current Situation

- Demand for boat rental at Riverbend Park is strong. Boat rental revenue has doubled since FY 2012, with the largest spike occurring in FY 2013. Demand is greatest for half-day rentals.
- Fees are currently higher for canoe rental than they are for rowboat rental. Moving to a consistent set of boating fees at Riverbend would both simplify the fee structure and provide a greater variety of use options at the same price point, thereby encouraging greater use.
- Evidence suggests full-day canoe rental may be slightly overpriced, providing an impediment to increased use. Lowering the price for all-day canoe rental is recommended to stimulate demand.

Proposed Riverbend Boat Rental Fee Adjustments:

1. Riverbend boat rental fees. Staff proposed the following adjustments to rowboat and canoe rental fees. These fees were last adjusted in FY 2012.

	Riverbend Rowboat Rental Fees	
	CURRENT FEE	PROPOSED FEE
Half-day rental	\$15	\$18
Full-day rental	\$25	\$30

	Riverbend Canoe Rental Fees	
	CURRENT FEE	PROPOSED FEE
Half-day rental	\$18	No Change
Full-day rental	\$36	\$30

Frying Pan Farm Park Equestrian Use

Current Situation

- Frying Pan Farm Park, Turner Farm and Laurel Hill now all have equestrian facilities open to the public. Turner Farm and Laurel Hill have opened outdoor riding rings to the public, while Frying Pan still has many equestrian facilities for use.
- All three sites can be used for individual use or special events, such as shows or clinics. Equestrian use at Frying Pan has been declining. One reason is that users are choosing to use Turner or Laurel Hill for free to avoid the charge at Frying Pan.
- The current fee structure for purchasing riding passes at Frying Pan is either a daily fee or an annual fee which runs from May to May. Many riders struggle to justify the purchase of an annual pass because as the weather changes they may not need to use Frying Pan's riding facilities. A lot of our riders come to use the indoor during the winter/spring months, but have a place to ride once the weather is not as cold or wet. With an option to buy a pass in a smaller portion the act of pro-rating the annual riding pass should discontinue.
- Stall rentals remain flat and current pricing does not reflect any incentive to rent multiple days. Several of the organizers from multi-day shows have complained that the stall fee gets to be too expensive after several days. By offering a discount for multiple day usage, we can ease the burden on the shows and encourage other organizations to host their events here.

Proposed Resource Management Division Fee Adjustments:

1. Equestrian Fees. Staff recommends the following adjustments to Frying Pan Farm Park equestrian fees. These fees were adjusted in FY 2011.

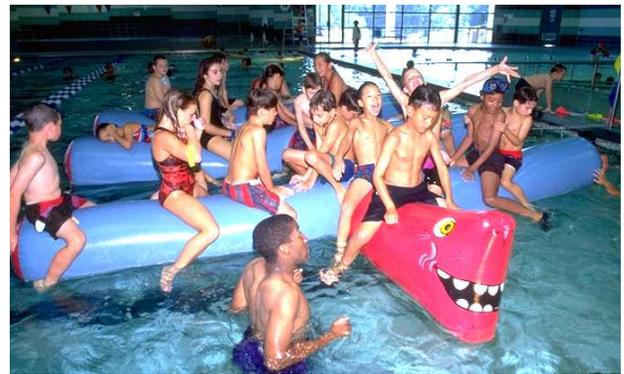
Equestrian Use and Facility Fees
 Frying Pan Farm Park

	CURRENT FEE	PROPOSED FEE
Individual Rider Annual Pass	\$ 200	No Change
Individual Rider Quarterly Pass	-----	\$ 55
Stall Rental, per day	\$ 20	No Change
First Day Stall Rental	-----	\$20
Second Day Stall Rental	-----	\$20
Third Day Stall Rental	-----	\$18
Fourth Day Stall Rental	-----	\$17
Fifth and more Stall Rental	-----	\$15

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Schedule of Rates, Fees & Other Charges



Effective April 1, 2014



Table of Contents

Alcoholic Beverage Permit	28
Amphitheater Rental	15
Athletic Field Rental	29
Batting Cages – Braddock Park.....	15
Boat Launch	15
Business Activities License Fee	28
Camping	16
Canoe Rentals.....	15
Carousel Rides	16
Commercial Use of Park Lands.....	28
Entrance Fees – Burke Lake	17
Excursion Boat Ride.....	17
Frying Pan Park Equestrian Center and Visitor Center	26
Garden Plots	29
Golf Course Fees	
Greens Fees.....	2
Laurel Hill Golf Club.....	4
Miscellaneous Golf Fees.....	5
Frequent Player Passes.....	3
Green Spring Gardens Room Rental Fees	27
Historic Huntley Facility Rental	27
Historic Properties Rental Services Rental Rates	
Private Rentals	24
Community/Civic/Government/Performing Arts Group Rentals.....	25
Martin Luther King Pool	18
Miniature Golf.....	18
Nature Center Room Rental	27
Outdoor Multi-Purpose Area Rental – Lake Fairfax Park	18
Park Use Permit Application Fee	29
Pedal Boat Rentals	18
Picnic Area Reservations.....	19
Picnic Shelter Reservations	20
Platform Tennis Rental.....	21
RECenter Fees	
Discount Fast Pass.....	7
Facility Rental Rates	8
Field House Rental	12
General Admissions	7
Ice Skating Fees	14
Indoor Swimming Pool Base Rates	8
Leisure Fitness Passes	7
Our Special Harbor Sprayground.....	13
Playroom Drop-In	13
Racquetball/Handball/Walleyball Court Rentals	13
Squash Court Rentals.....	13
Riverbend Park	27
Rowboat Rentals	21
Skate Park Rental Fees	22
Tennis Court Reservations	22
Train Ride – Burke Lake	22
Volleyball Court Rental	23
The Water Mine Family Swimmin’ Hole.....	23



Greens Fees

In-Season Greens Fees

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 16	\$ 22	\$ 20	\$ 27
Jefferson	\$ 18		\$ 24	
Oak Marr	\$ 17		\$ 20	
Pinecrest	\$ 18		\$ 23	
Greendale	\$ 21	\$ 30	\$ 27	\$ 39
Twin Lakes-Lakes & Oaks Courses	\$ 27	\$ 40	\$ 34	\$ 51

In-season weekdays are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Mon. – Fri., mid-March – mid-December.
Greendale and Twin Lakes: Mon. – Thurs., April – October.

In-season weekends are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: weekends and holidays, mid-March – mid-December.
Greendale and Twin Lakes: Friday – Sunday, April – October.

Off-Season Greens Fees

<u>Course</u>	<u>Weekday</u>		<u>Weekend</u>	
	<u>9 Holes</u>	<u>18 Holes</u>	<u>9 Holes</u>	<u>18 Holes</u>
Burke Lake	\$ 16	\$ 22	\$ 16	\$ 22
Jefferson	\$ 18		\$ 18	
Oak Marr	\$ 17		\$ 17	
Pinecrest	\$ 18		\$ 18	
Greendale	\$ 21	\$ 30	\$ 22	\$ 32
Twin Lakes-Lakes & Oaks Courses	\$ 23	\$ 35	\$ 28	\$ 42

Off-season weekdays are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Mon. – Fri., mid- December – mid-March.
Greendale and Twin Lakes: Mon. – Fri., November – March.

Off-season weekends are defined as follows:

Burke Lake, Jefferson, Oak Marr, Pinecrest: Sat., Sun. and holidays, mid- December – mid-March.
Greendale and Twin Lakes: Sat., Sun. and holidays, November – March.

Pleasant Valley Golfer’s Club at Richard Jones Park is managed independently from the other FCPA courses by a lessee. For fee information call, (703) 222-7900.



Frequent Player Pass Rates

Burke Lake Jefferson Oak Marr Pinecrest Greendale Twin Lakes

Conditions

1. Discount passes are available for purchases of 5, 10 or 15 greens fees.
2. Passes expire 24 months from date of sale.
3. Multi-round junior and senior discounts are also offered for non-prime time play.
4. These discounts do not apply to Pleasant Valley Golfers Club.

Percent Discount off Green Fees

- 5% - 5 Round Pass
- 10% - 10 Round Pass
- 15% - 15 Round Pass
- 35% - Junior/Senior Pass (Non-Prime Time)¹

¹Senior discount applies to those aged 65 or older. Junior discount applies to age 17 and under.



Laurel Hill Golf Club



Greens Fees – 18 Holes¹

<u>Prime Season (April 1 – October 31)</u>		<u>Non-Prime Season (Nov 1 – March 31)</u>	
Weekdays (Mon-Thurs)	\$ 74	Weekdays (Mon-Thurs)	\$ 64
Weekdays, Twilight (start time varies)	\$ 64	Weekdays, Twilight (start time varies)	\$ 54
Weekends (Fri, Sat, Sun) and Holidays	\$ 99	Weekends (Fri, Sat, Sun) and Holidays	\$ 79
Weekends (Fri, Sat, Sun) and Holidays, Twilight (start time varies)	\$ 79	Weekends (Fri, Sat, Sun) and Holidays, Twilight (start time varies)	\$ 69

Greens Fees – 9 Holes¹

<u>Prime Season (April 1 – October 31)</u>	
Weekdays, after 4 p.m.	\$ 34
Weekends/Holidays, after 4 p.m.	\$ 44

¹Greens fees include power cart or accessible power cart rental.

Weekday Multi-Round Golf Passes

Conditions

1. Junior and senior discount passes are available for purchases of 5, 10 or 15 weekday green fees at a time. Senior discount applies to those aged 65 or older.
2. Passes expire 24 months from date of sale.
3. Prime season multi-round discount: 35% off Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays throughout the year.
4. Non-prime season multi-round discount: 35% off Non-Prime Season, Weekdays (Monday-Thursday) greens fee. Use limited to weekdays in non-prime season only.

Annual Memberships

Full Golf Membership - Individual	\$ 4,300
Full Golf Membership - Spouse or Other Immediate Family Member	\$ 2,150
Weekday Golf Membership – Individual	\$ 3,000
Corporate Golf Membership – 2 Person	\$ 7,800
Corporate Golf Membership – 4 Person	\$12,500
Corporate Golf Membership – 8 Person	\$20,000

Driving Range Fees

Small Bag	\$ 7
Large Bag	\$ 12

Golf Practice Chipping Area

Per Use	\$4.00
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Facility Rentals

Conference Room (per hour) \$ 125

Reception/Banquet Room:

3 Hour Minimum Rental	\$600
Each Additional Hour	\$200

Reception/Banquet Room and Bistro Area:

3 Hour Minimum Rental	\$900
Each Additional Hour	\$300



Miscellaneous Golf Fees

Power Cart Rentals

<u>Greendale Golf Course</u> (per person)		<u>Jefferson & Pinecrest Golf Courses</u> (per person)	
9 Holes	\$ 12*	9 Holes	\$ 10*
2 nd nine	\$ 5*	2 nd nine	\$ 5*
18 holes	\$ 17*		
<u>Twin Lakes Golf Course</u> (per person)			
9 Holes	\$ 13*		
2 nd nine	\$ 5*		
18 holes	\$ 18*		

Accessible Power Cart Rentals

<u>Burke Lake</u>	<u>Oak Marr</u>	<u>Jefferson & Pinecrest</u>	<u>Greendale</u>	<u>Twin Lakes</u>
9 holes \$ 11*	9 holes \$ 11*	9 holes \$ 10*	9 holes \$ 12*	9 holes \$ 13*
18 holes \$ 19*			18 holes \$ 17*	18 holes \$ 18*

Group Use Scheduling Fee

All Golf Courses, except Laurel Hill
Regular - \$10 per golfer plus Greens Fee
Shotgun - \$10 per golfer plus Greens Fee

Driving Cage Fees

Pinecrest Golf Course Only

Small Bucket	\$ 3
Large Bucket	\$ 4

Driving Net Fees

Greendale Golf Course Only

Small Bucket	\$ 1
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**Item fee includes tax.*



Miscellaneous Golf Fees (cont.)

Facility Rentals

Twin Lakes Oaks Room

Parties / Receptions / Socials: \$200/hour, 3 hour minimum

Meetings: \$125/hour

Driving Range Fees

Burke Lake Golf Center & Oak Marr Golf Complex

Small Bucket \$ 7

Large Bucket \$11

Jumbo Bucket \$14

Super Bucket \$17

Twin Lakes Golf Course

Small Bucket \$ 7

Large Bucket \$12

Golf Practice Area

Oak Marr Golf Complex Only

Per Use \$ 4

Indoor Range

Pinecrest Golf Course Only

Range Use (½ Hour) \$ 5



General Admissions – All RECenters

Single Entry Admissions

<u>Per Visit</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$10.50	\$ 8.00
Youth/Student (5-18 Years) ²	\$10.50	\$ 6.50
Child (0-4 years with adult or senior admission)	FREE	FREE
Senior ³	\$10.50	\$ 6.50
Family (1-2 adults and up to 4 children for a total of 5)	\$30.00	\$16.00

Facility Group Rate

Groups of 12-50 with advance reservation and single payment receive 25% off daily admission rate
 Groups of 51 or more with advance reservation and a single payment receive 10% off daily admission rate

Chaperone Fee

Fee for a non-participating adult accompanying a fee paying youth/student: \$2.00

County Programs

\$6.50 per participant

Corporate Rates

Please call (703)324-8716 for rate information.

¹ Discount rates available with proof of County Residency

² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Age 65 or older.

All general admission fees include use of swimming pool, fitness room, locker rooms & gymnasium, where available.

Discount Fast Passes

(25 admissions, expires 24 months from date of sale)

<u>Pass Type</u>	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adult (non-seniors 19 and older)	\$227	\$159
Youth/Student (5-18 Years) ²	\$227	\$147
Senior ³	\$227	\$147
Fairfax County Employees ⁴		\$147

¹ Discount rate available with proof of County Residency.

² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Age 65 or older.

⁴ County employee rate available to all Fairfax County and Fairfax County School employees and families.

Discount Fast Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.

Leisure Fitness Passes

(Unlimited facility usage during term of pass)

	MONTHLY		6 MONTHS		12 MONTHS	
	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>	<u>Base</u>	<u>Discount¹</u>
Single Adult	\$ 105	\$ 74	\$ 524	\$ 367	\$ 943	\$ 660
2 Person Adult	\$ 164	\$ 115	\$ 823	\$ 576	\$ 1,482	\$ 1,037
Dependent ⁴	\$ 27	\$ 19	\$ 130	\$ 91	\$ 234	\$ 164
Youth/Student ²	\$ 105	\$ 69	\$ 525	\$ 341	\$ 943	\$ 613
Senior Single ³	\$ 105	\$ 69	\$ 525	\$ 341	\$ 943	\$ 613
Sr. 2 Person ³	\$ 164	\$ 107	\$ 825	\$ 535	\$ 1,482	\$ 963
Sr./Non-Senior ³	\$ 164	\$ 111	\$ 825	\$ 556	\$ 1,482	\$ 1,000
Family	\$ 195	\$ 137	\$ 975	\$ 683	\$ 1,759	\$ 1,231

¹ Discount rate available with proof of County Residency

² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Age 65 or older.

⁴ Must be purchased in conjunction with a pass in one of the other categories.

Leisure Fitness Pass fees include use of swimming pool, fitness room, locker rooms, gymnasium, racquetball court rental & daily public ice skating session fees, where available.



Indoor Swimming Pool Base Rates (per hour)

All RECenters

<u>Swimming Lanes</u>	25 Yard Pools -	\$ 22.00
	50 Meter Pools -	\$ 42.18
<u>Diving Wells</u>	25 Yard Pools -	\$ 65.65
	50 Meter Pools -	\$ 81.44
<u>Entire Pool</u>	25 Yard Pools -	\$ 209.08
	50 Meter Pools -	\$ 418.15
	Leisure Pool (Cub Run)	\$ 496.00

For multi-use and long term pool rental agreements, please call the Aquatics Contract Coordinator at (703)324-8587 for rate information.

Facility Rental Rates

Audrey Moore RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 700	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 500	\$ 300
Club Room # 1	930	50	\$ 45	\$ 50
Club Room # 2	760	40	\$ 45	\$ 50
Club Room 1 and 2	1,690	90	\$ 70	\$ 100
Club Room # 3	360	15	\$ 40	\$ 50
Club Room #4	1,200	60	\$ 55	\$ 50
Senior Center Lobby	610	30	\$ 45	\$ 50
Senior Center #1	530	25	\$ 40	\$ 50
Senior Center #2	670	35	\$ 45	\$ 50
Senior Center 1 and 2	1,200	60	\$ 55	\$ 100
Dance Studio	1,650	80	\$ 70	\$ 150
Full Gymnasium – Prime Time	10,000	500	\$ 110	\$ 250
1/2 Gym – Prime Time	5,000	250	\$ 65	\$ 250
Full Gymnasium – Non-Prime Time ²	10,000	500	\$ 55	\$ 250
1/2 Gym – Non-Prime Time ²	5,000	250	\$ 33	\$ 250
Outdoor Classroom			\$ 100	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

²Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/wakefield/rental-wake.htm



Facility Rental Rates

Cub Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 750	\$ 300
Upper Level ¹			\$ 300	\$ 300
Lower Level ¹			\$ 550	\$ 300
Club Room 1	1,700	93	\$ 70	\$ 50
Club Room 2 or 3 (half room)	1,500 ea.	75	\$ 55	\$ 50
Club Room 2 and 3	3,000	150	\$ 90	\$ 50
Party Room	270	18	\$ 40	\$ 50
Conference Room	180		\$ 30	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/wcrec/wcrec-rental.htm

George Washington RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 250	\$ 300
Activity Room	380	16	\$ 30	
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/gw/rental-gw.htm



Facility Rental Rates				
<u>Robert E. Lee RECenter</u>				
<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 750.00	\$ 300
Upper Level ¹			\$ 300.00	\$ 300
Lower Level ¹			\$ 550.00	\$ 300
Club Room # 1	893	38	\$ 45.00	\$ 50
Club Room # 2	893	38	\$ 45.00	\$ 50
Club Room # 3	1,066	45	\$ 55.00	\$ 50
Club Room #4	472	25	\$ 40.00	\$ 50
Overlook	2,500	125	\$ 90.00	\$ 150
Dance Studio	2,280	100	\$ 90.00	\$ 150
Playroom	400	16	\$ 50.00	\$ 50
Full Gymnasium – Prime Time	20,240	1,020	\$ 220.00	\$ 250
2/3 Gym – Prime Time	13,500	680	\$ 187.00	\$ 250
1/2 Gym – Prime Time	10,120	510	\$ 132.00	\$ 250
Court – Prime Time			\$ 82.50	\$ 250
Full Gymnasium – Non-Prime Time ²	20,240	1,020	\$ 110.00	\$ 250
2/3 Gym – Non-Prime Time ²	13,500	680	\$ 93.50	\$ 250
1/2 Gym – Non-Prime Time ²	10,120	510	\$ 66.00	\$ 250
Court – Non-Prime Time ²			\$ 41.25	\$ 250
Outdoor Classroom			\$ 100.00	\$ 50
Swimming Pool			Please see Indoor Swimming Pool Rates (Page 8)	

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

² Non-Prime Time is Monday-Friday opening until 5:00 p.m., September-May.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/lee/rental-lee.htm



Facility Rental Rates

Mt. Vernon RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 600	\$ 300
Dance Room (Room 1)	912	40	\$ 45	\$ 50
Club Room # 2	768	30	\$ 45	\$ 50
Club Room # 3	432	25	\$ 40	\$ 50
Club Room # 4	896	38	\$ 45	\$ 50
Ice Arena	Please see Ice Skating (Page 14)			
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/mv/rental-mv.htm

Oak Marr RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 550	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 350	\$ 300
Club Room # 1	946	60	\$ 45	\$ 50
Aquatic Room	425	21	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/om/rental-om.htm

Providence RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 500	\$ 300
Upper Level ¹			\$ 250	\$ 300
Lower Level ¹			\$ 300	\$ 300
Club Room #1	2,284	155	\$ 90	\$ 200
Club Room #2	1,412	50	\$ 55	\$ 50
Club Room #3	420	15	\$ 40	\$ 50
Club Room #4	1,315	50	\$ 55	\$ 50
Dance Studio	2,275	114	\$ 90	\$ 150
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/prov/rental-prov.htm



Facility Rental Rates (cont.)

South Run RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 350	\$ 300
Upper Level ¹			\$ 150	\$ 300
Lower Level ¹			\$ 250	\$ 300
Club Room # 1	460	29	\$ 40	\$ 50
Club Room # 2	480	30	\$ 40	\$ 50
Club Room # 3	484	50	\$ 40	\$ 50
Club Room # 4 (Vestibule)	360	18	\$ 40	\$ 50
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

For additional rental terms and conditions see: www.fairfaxcounty.gov/parks/rec/srun/rental-srun.htm

Spring Hill RECenter

<u>Facility</u>	<u>Square Footage</u>	<u>Capacity</u>	<u>Hourly Fee</u>	<u>Security Deposit</u>
Entire Facility ¹			\$ 450	\$ 300
Upper Level ¹			\$ 200	\$ 300
Lower Level ¹			\$ 300	\$ 300
Club Room # 1	640	33	\$ 45	\$ 50
Full Gymnasium – Prime Time			\$ 165	\$ 250
1/2Gym – Prime Time			\$ 99	\$ 250
Court – Prime Time			\$ 62	\$ 250
Full Gymnasium – Non-Prime Time ²			\$ 82.50	\$ 250
1/2Gym – Non-Prime Time ²			\$ 49.50	\$ 250
Court – Non-Prime Time ²			\$ 31	\$ 250
Swimming Pool	Please see Indoor Swimming Pool Rates (Page 8)			

¹ Non-profit organizations will receive a 20 percent discount on RECenter rental fees.

² Non-prime time: Mon-Fri, opening – 5 PM, Sept-May.

Field House Rental

(At South Run RECenter Only)

	<u>Hourly Rate</u>
Full Field House:	
In Season	\$ 130
Off Season	\$ 90
Security Deposit	\$ 300

Note: One-half of fee forfeited if event is cancelled within 30 days of scheduled date.



Racquetball/Handball/Wallyball Court Rentals

Robert E. Lee RECenter Oak Marr RECenter
Providence RECenter South Run RECenter
Spring Hill RECenter Audrey Moore RECenter

Squash Court Rentals

Audrey Moore RECenter Only

General Admission Users:

Hourly Court Rental Fee	\$ 6.00
10 Hour Pass	\$35.00

General Admission fee must be paid in addition to court fee.
Court rental fee included with valid Leisure Fitness Pass, Discount Fast Pass or promotional pass.
Court Rental Fee will be waived for Wallyball groups of six (6) or more.

Playroom Drop-In

Robert E. Lee RECenter

First Child & Chaperone Fee	\$ 5.00
Each Additional Child	\$ 3.00

Leisure Fitness Pass or Discount Fast Pass valid for chaperone admission.

Our Special Harbor Sprayground

Lee District Park

Group Admission, Per Person

County Resident	\$3
Non-County Resident	\$8

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the spray park in advance with the Manager of the Lee District RECenter and will be required to submit their payment for group use to the Lee District RECenter.
2. Groups of 12 or more that are not scheduled to use the spray park in advance may be denied access to the facility if they show up unannounced.



Ice Skating

(Mt. Vernon RECenter Only)

Public Skating Sessions - Daily

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Children (0-4 years)	FREE	FREE
Adults (non-seniors 19 and older)	\$ 7.50	\$ 6.75
Youth/Student (5-18 years) ²	\$ 7.50	\$ 5.50
Seniors ³	\$ 7.50	\$ 5.00
Family (1-2 adults and up to 4 children for a total of 5)	\$26.50	\$21.25

Public Skating Sessions - Discount Book

Discount book expires 12 months from date of sale.

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Adults (non-seniors 19 and older)	\$ 67.50	\$ 60.30
Youth/Student (5-18 years) ²	\$ 67.50	\$ 50.40
Seniors ³	\$ 67.50	\$ 44.10

Special Sessions

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Ice Dance, per session	\$ 13.00	\$11.00
Pick-Up Hockey, per session	\$ 13.00	\$11.00
Stick and Puck, per session	\$ 13.00	\$11.00

Facility Group Rate

25% discount (12 or more with reservations made 14 days in advance, payment made at time of use)

Freestyle Sessions

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Freestyle Skating, per session	\$13.00	\$11.00
Pre-Registered (20 visits, expires 12 months from date of sale)	\$ 211	\$ 176

Ice Skate Rental

Individual	\$ 3.25*
Group Discount	\$ 3.00*

Skate Sharpening

24 Hour Service	\$ 7.00
Immediate Service	\$ 10.00

Ice Rink Rental Per Hour

Base Rate	\$ 330
Discount Rate ¹	\$ 300

¹ Discount rate available with proof of County Residency.

² Discount rate available for ages 19-24 with a valid high school, college or vocational school I.D.

³ Age 65 or older.

**Item fee includes tax.*

For information regarding public skating session dates and times, please call Mt. Vernon RECenter at (703)768-3224



Amphitheater Rental

Burke Lake Park Ellanor C. Lawrence Park Lake Fairfax Park

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 15 / \$ 10

Mason District Park Lee District Park*

Hourly Rate (4 hour minimum required) Prime / Non-Prime¹
\$ 25 / \$ 20

¹Prime rates apply Friday, Saturday, Sunday and holidays. Non-prime rates apply Monday – Thursday.

A multiple use discount for picnic shelters/areas and amphitheater rental is available – see page 18.

*Not available for 2011

Batting Cages

Braddock Park Only

Note: This facility is operated by a concessionaire, not the Park Authority. For up-to-date information about this service, including fees and hours of operation, please call The Dug-Out Batting Cage at 703-818-3331

Boat Launch Fees

Lake Accotink Park & Lake Fairfax Park

Single Launch¹ \$ 2.00
Season Pass \$ 20.00

Riverbend Park & Burke Lake Park

Single Launch¹ \$ 5.00
Season Pass \$ 40.00

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

Canoe Rentals (includes life preservers)

Lake Accotink Park Burke Lake Park

	Lake Accotink Park	
Hourly Rental Fee ¹		\$ 6.00*
	Burke Lake Park	
Half Day Rental ¹		\$ 10.50*
Full Day Rental ¹		\$ 16.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

*Item fee includes tax.



Camping

Campsite Rentals

Non-Electric Camp Sites – Burke Lake and Lake Fairfax

Per night, per site ¹	\$ 28.00*
Per night, per site (senior, County resident) ^{1,2}	\$ 18.00*
Per night, per site (senior, Non-County resident) ^{1,2}	\$ 25.00*

	With 20/30 AMP	With 20/30/50 AMP
<u>Electric Camp Sites – Lake Fairfax</u>	<u>Electric</u>	<u>Electric</u>
Per night, per site ¹	\$ 37.00*	\$ 45.00*
Per night, per site (senior, County resident) ^{1,2}	\$ 24.00*	\$ 29.00*
Per night, per site (senior, Non-County resident) ^{1,2}	\$ 33.00*	\$ 40.00*

Camping - Group

Lake Fairfax Park ³	\$ 120.00*
Burke Lake Park ⁴	\$ 90.00*
Additional Per Person, Per Night	\$ 6.00*

Camping - Wilderness

	Burke Lake Park	Lake Fairfax Park	
Per person, per night			\$ 3.00*

¹Limit of seven people per site

²Senior discounts apply to those aged 65 or older.

³Fee includes up to 20 campers per night

⁴Fee includes up to 15 campers per night

*Item fee includes tax.

Carousel Rides

Burke Lake, Clemyjontri Park, Frying Pan Farm, Lake Accotink, Lake Fairfax

Per Person, Per Ride	\$1.75
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Entrance Fees

Burke Lake Park

	Non-County <u>Resident</u> ¹	County <u>Resident</u> ²
Passenger Vehicles & Vans	\$ 10.00	FREE
Motorcycles	\$ 5.00	FREE
Buses	\$ 40.00	FREE

¹ Non-County fees are charged on weekends and Holidays April through late October

² Discount rate available with proof of County Residency

Excursion Boat Rides

Lake Accotink Park

Lake Fairfax Park

Adult	\$ 2.00
Child (12 and younger)	\$ 1.50



Martin Luther King Pool

Group Admission (12 people or more), Per Person \$ 3.00

Conditions:

1. Groups of 12 or more will be required to coordinate their use of the pool in advance with the manager of the George Washington RECenter and will be required to submit their payment for group use to the George Washington RECenter.
2. Groups of 12 or more that are not scheduled to use the pool in advance may be denied access to the pool if they show up unannounced.

Miniature Golf

<u>Jefferson Falls</u>		<u>Oak Marr</u>		<u>Lake Accotink</u>	
Adults	\$ 7.00	Adults	\$ 7.00	Adults	\$ 4.00
Juniors/Seniors ¹	\$ 6.00	Juniors/Seniors ¹	\$ 6.00	Juniors/Seniors ¹	\$ 3.00
Group Rate-Adults	\$ 6.00	Group Rate-Adults	\$ 6.00	Second 9-Holes	\$ 3.00
Group Rate-Juniors/Seniors ¹	\$ 5.00	Group Rate-Juniors/Seniors ¹	\$ 5.00	Group Rate-Adults	\$ 3.00
Private Rental	\$100 +	Private Rental	\$100 +	Group Rate-Juniors/Seniors ¹	\$ 2.00
	Greens Fees		Greens Fees	Private Rental	\$ 65 +
					Greens Fees
		<u>Burke Lake</u>			
		Adults	\$ 7.00		
		Juniors/Seniors ¹	\$ 6.00		
		Group Rate-Adults	\$ 6.00		
		Group Rate-Juniors/Seniors ¹	\$ 5.00		
		Private Rental	\$100 +	Greens Fees	

¹Senior discounts apply to those aged 65 or older.

Islands in the Park is a miniature golf course at Braddock Park, operated by a park concessionaire, not the Park Authority. For information about fees and hours, call (703)818-8929.

Outdoor Multi-Purpose Area Rental – Lake Fairfax Park

Outdoor Multi-Purpose Areas A, B, Cricket Field

Hourly Rental Fee \$ 20.00

Pedal Boat Rentals (includes life preservers)

Lake Accotink Park Lake Fairfax Park

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Half-hour Rental Fee	\$ 6.00 ¹ *	\$ 7.00*
Hourly Rental Fee	\$ 10.00 ¹ *	\$ 11.00*

¹ Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays

*Item fee includes tax.



Picnic Area Reservations
For reservations call (703)324-8732

	Full-Day Rental	Half-Day Rental
	Prime / Non-Prime	Prime / Non-Prime
Burke Lake Park Area 2	\$125 / \$100	\$ 85 / \$ 65
Colvin Run Mill Picnic Area	\$ 70 / \$ 55	\$ 50 / \$ 35
Lake Accotink Park Area 2	\$ 85 / \$ 70	\$ 55 / \$ 45
Lake Accotink Park Area 3	\$ 85 / \$ 70	\$ 55 / \$ 45
Lake Accotink Picnic Area 1 Canopy	\$250 / \$185	\$160 / \$100
Lake Accotink Playground Canopy Picnic Area	\$100 / \$ 80	\$ 65 / \$ 50
Lake Fairfax Canopy Picnic Area G	\$300 / \$200	\$195 / \$130
Lake Fairfax Water Mine Canopy Picnic Area F	\$300 / \$200	Not Available
Lake Fairfax Park Area A	\$100 / \$ 80	\$ 65 / \$ 50
Lake Fairfax Park Areas B, C, D	\$ 85 / \$ 70	\$ 55 / \$ 45
Lee High Park	\$ 70 / \$ 55	Not Available
Mason District Park	\$ 70 / \$ 55	\$ 50 / \$ 35
Martin Luther King Park	\$ 70 / \$ 55	Not Available
Nottoway Park	\$125 / \$ 100	\$ 80 / \$ 65
Ossian Hall Plaza	\$250	Not Available
Riverbend Patio Area 1	\$ 85 / \$ 70	Not Available
Riverbend Area 2	\$ 85 / \$ 70	Not Available
Stratton Woods Park	\$ 55 / \$ 40	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm*

**Picnic Shelters/Areas and Amphitheater Rental
Multiple Use Discount**

A discount of 10% of the total rental fee will be applied to “long term” picnic rental groups who submit a request for and rent a picnic area, shelter, amphitheater or gazebo for a minimum of five (5) days in the calendar year.^{1, 2}

¹A “multiple use” rental will be defined as any individual or group that submits a picnic rental application requesting a minimum of five (5) rental dates.

²Groups who do not request a minimum of five rental dates on the same request will not be granted long term status, and thus will not be eligible for receiving the 10% discount.



Picnic Shelter Reservations

For reservations call (703)324-8732

	Full-Day Rental	Half-Day Rental	Birthday Party Rental
	<u>Prime / Non-Prime</u>	<u>Prime / Non-Prime</u>	<u>2 Hr. Increments</u>
Annandale Community Park	\$ 70 / \$ 55	Not Available	Not Available
Arrowbrook Park	\$125 / \$100	Not Available	Not Available
Braddock Park	\$ 75 / \$ 60	Not Available	Not Available
Brookfield Park	\$100 / \$ 80	Not Available	Not Available
Burke Lake Park-Shelters A, B, C	\$350 / \$250	\$230 / \$165	Not Available
Burke Lake Park Small Shelter	Not Available	Not Available	\$ 60
Clemyjontri Park Shelter	\$165 / \$165	\$120 / \$120	Not Available
Clemyjontri Park Canopy	\$115 / \$115	\$ 85 / \$ 85	Not Available
Dunn Loring Park	\$ 70 / \$ 55	Not Available	Not Available
Dupell Park	\$ 70 / \$ 55	Not Available	Not Available
Ellanor C. Lawrence Park	\$ 70 / \$ 55	Not Available	Not Available
Frying Pan Park	\$325 / \$220	\$210 / \$145	Not Available
Green Springs Gardens – Pond Gazebo	\$400 / \$340	\$200 / \$170	Not Available
Green Springs Gardens – White Gazebo	\$400 / \$340	\$200 / \$170	Not Available
Great Falls Grange	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Hidden Oaks – Outdoor Classroom Shelter	\$ 50 / \$ 40	Not Available	Not Available
Hidden Pond Nature Center	\$ 55 / \$ 40	Not Available	Not Available
Huntley Meadows – Outdoor Classroom Shelter	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Jefferson Manor Park	\$ 85 / \$ 70	Not Available	Not Available
Lake Accotink Park (Small)	\$100 / \$ 80	\$ 65 / \$ 50	Not Available
Lake Accotink Park (Lake Shelter)	\$325 / \$220	\$210 / \$145	Not Available
Lake Accotink Park (McLaren/Sargent Shelter)	\$350 / \$250	\$230 / \$165	Not Available
Lake Fairfax Park – Large Shelter	\$500 / \$400	\$325 / \$260	Not Available
Lake Fairfax Park – Shelters J and K	\$185 / \$135	\$110 / \$ 85	Not Available
Lake Fairfax Park – Shelters H and I	\$135 / \$110	\$ 95 / \$ 75	Not Available
Lake Fairfax Skate Park Shelter	\$ 70 / \$ 70	\$ 55 / \$ 55	Not Available
Lee District Carousel Shelter	\$125 / \$100	\$ 80 / \$ 65	Not Available
Mason District Park	\$125 / \$100	\$ 80 / \$ 65	Not Available
McLean Central Park Gazebo	\$100 / \$ 80	Not Available	Not Available
Nottoway Park Shelter 1	\$145 / \$120	\$100 / \$ 80	Not Available
Nottoway Park Shelter 2	\$ 85 / \$ 70	\$ 55 / \$ 40	Not Available
Olney Park	\$100 / \$ 80	Not Available	Not Available
Riverbend Park	\$100 / \$ 80	Not Available	Not Available
Roundtree Park	\$ 85 / \$ 70	Not Available	Not Available
Stuart Road Park Shelter	\$ 70 / \$ 70	\$ 55 / \$ 55	Not Available
Turner Farm Shelter	\$125 / \$100	Not Available	Not Available

*Prime rates apply Friday, Saturday, Sunday & Holidays. Non-Prime rates apply Monday through Thursday
Half day reservations available where indicated May 1 – September 30 for 9am – 1:30 pm or 3:30pm – 8:00 pm*



Platform Tennis Rental

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Hourly Rental Fee	\$ 6.00	\$ 3.00

¹ Discount rate available with proof of County Residency

Rowboat Rentals

Burke Lake Park

Rowboat Rental-Burke Lake Park³

Half Day Rental ¹	\$ 10.50 ^{2*}
Full Day Rental ¹	\$ 16.00 ^{2*}

Rowboat, Electric Motor & Battery-Burke Lake Only³

Half Day Rental ¹	\$ 27.50 ^{2*}
Full Day Rental ¹	\$ 41.00 ^{2*}

Electric Motor & Battery- Burke Lake Only

Half Day Rental ¹	\$ 18.00*
Full Day Rental ¹	\$ 26.00*

Electric Motor Only-Burke Lake Only

Half Day Rental ¹	\$ 10.50*
Full Day Rental ¹	\$ 16.00*

Battery Only-Burke Lake Only

Half Day Rental ¹	\$ 8.50*
Full Day Rental ¹	\$ 11.00*

Life Preservers

Per use	\$ 1.00*
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¹ Half day rentals begin at 3 p.m. A full day begins at 6 am at Burke Lake and 10 am at Lake Accotink.

² Seniors (age 65 or older) receive 35% discount Monday - Friday, excluding Holidays for Rowboat portion of fee only

³Up to three personal flotation devices included in rental fee.

**Item fee includes tax.*



Skate Park Rental Fees

Wakefield Park Lake Fairfax Park

Equipment Rental (Wakefield Only)

Helmet	\$2.00*
Knee Pads	\$2.00*
Elbow Pads	\$2.00*
Wrist Guard	\$2.00*
Complete Set	\$5.00*

Facility Rental, Per Hour

Wakefield Skate Park

Entire Skate Park	\$80
Ramp Section	\$50
Plaza Section	\$33

Lake Fairfax Skate Park

Entire Skate Park	\$75
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**Item fee includes tax*

Tennis Court Reservations

1 Hour Reservation (Jefferson District & Wakefield only)	\$ 8
1 ½ Hour Reservation (Jefferson District & Wakefield only)	\$ 10
Tournament & Group (per court, per hour – all park locations with tennis courts)	\$ 10

Train Ride

Burke Lake Park

Burke Lake Park	\$ 2.50
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Volleyball Court Rentals

Asphalt court

Wakefield Park Only

	<u>Base Rate</u>	<u>Discount Rate¹</u>
Hourly Rental Fee	\$ 15	\$ 10

Sand Courts

Burke Lake Lake Accotink Lee District Nottoway Riverbend Stratton Woods

Hourly Rental Fee	\$ 15
Hourly Rental w/ Paid Picnic Reservation	\$ 10

¹ Discount rate available with proof of County Residency



The Water Mine at Lake Fairfax Park

Daily Admission

	<u>Monday-Friday</u>	<u>Weekends/Holidays</u>
Over 48" Tall	\$ 13.50	\$ 14.50
Under 48" Tall	\$ 11.25	\$ 11.25
2 Years & Under	FREE	FREE
After 5 p.m. – Weekdays ¹	\$ 8.25	-----

Season Passes *

Single	\$ 95
Family of 2	\$168
Each Additional Person	\$ 53

Group Rate - groups of twenty (20) or more

Per Individual	\$ 10.00
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Water Mine Facility Rental – 3 Hour Minimum

Per Hour	\$1,200
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¹After 5 p.m. rate does not apply weekends and holidays

*Use of the Carousel and Excursion Boat at Lake Fairfax are included with the purchase of a season pass



Historic Properties Rental Services Rental Rates

For further information and to reserve a site, please call (703)827-0609

Private Rentals

<u>Cabells' Mill</u>	<u>Base</u>	<u>Discount¹</u>
Base Rental (4 hours)	\$1,000	\$ 800
Extra Hour	\$ 250	\$ 200
<u>Clark House</u>		
Base Rental (4 hours)	\$ 500	\$ 380
Extra Hour	\$ 125	\$ 95
<u>Dranesville Tavern</u>		
Base Rental (4 hours)	\$ 500	\$ 380
Extra Hour	\$ 125	\$ 95
<u>Forestville Schoolhouse</u>		
Base Rental (4 hours)	\$ 400	\$ 320
Extra Hour	\$ 100	\$ 80
<u>Great Falls Grange</u>		
Base Rental (4 hours)	\$1,000	\$ 800
Extra Hour	\$ 250	\$ 200
<u>Hunter House</u>		
Base Rental (4 hours)	\$ 800	\$ 600
Extra Hour	\$ 200	\$ 150
<u>Stone Mansion</u>		
Base Rental (4 hours)	\$ 800	\$ 600
Extra Hour	\$ 200	\$ 150
<u>Wakefield Chapel</u>		
Base Rental (3hours)	\$ 525	\$ 420
Extra Hour	\$ 175	\$ 140

Security Deposit: \$400 – Cabells' Mill, Great Falls Grange, Hunter House, Stone Mansion, Wakefield Chapel
\$300 – Clark House, Dranesville Tavern, Forestville Schoolhouse

Alcoholic Beverage Permit: \$150, no alcoholic beverages permitted at Wakefield Chapel

A 10% discount is offered when Wakefield Chapel is rented with another site, or when any two properties are rented within a seven-day period.

¹Discount rate available with proof of Fairfax County residency.



Historic Properties Rental Services Rental Rates

For further information and to reserve a site, please call (703)827-0609

Community/Civic, Government, Performing Arts Rentals

Cabell's Mill

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Clark House

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Dranesville Tavern

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Forestville Schoolhouse

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Performing Arts Rentals:

Per Hour	\$50*
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Great Falls Grange

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Performing Arts Rentals:

Per Hour	\$50*
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Hunter House

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Fairfax County Government Rentals:

Per Hour	\$50
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Stone Mansion

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Wakefield Chapel

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

2 Facilities, 1 Location (Forestville Schoolhouse, Great Falls Grange)

Community/Civic Rentals:

First Hour	\$55
Each Additional Hour	\$20

Security Deposit: \$ 75, community/civic and government rentals
\$400, performing arts rentals
NO ALCOHOLIC BEVERAGES

*Groups limited to four weekend rentals per calendar year at performing arts rate.



**Frying Pan Farm Park
Equestrian Center and Visitor Center**

Indoor Equestrian Center¹

	<u>Full Arena</u>
Hourly Rental	\$ 115
Half Day Rental ²	\$ 250
Daily Rental – Prime Time ²	\$ 500
Daily Rental – Non-Prime Time ²	\$ 375
Individual Rider Day Pass	\$ 15
Instructor Day Pass	\$ 25
Individual Rider Annual Pass	\$ 200
Instructor Annual Pass	\$ 300

Outdoor Equestrian Facilities

Outdoor Arenas # 1 or # 2, per day – Prime Time	\$ 200
Outdoor Arenas # 1 or # 2, per day – Non-Prime Time	\$ 150
Half-Day Outdoor Ring Rental	\$ 125
Pasture Area (per arena setup)	\$ 50
Jump Equipment	\$ 100
Stall Rental, per day	\$ 20
Security Deposit, Indoor or Outdoor Facilities	\$ 300
Cross Country Course, Exclusive Use	\$ 300

The Visitor Center at Frying Pan Farm Park

<u>Auditorium:</u>	<u>Prime/Non-Prime</u>	<u>Classroom:</u>	
4 Hour Rental*	\$ 380 / \$ 285	2 Hour Rental*	\$ 110
Extra Hour*	\$ 95 / \$ 70	Extra Hour*	\$ 55
Security Deposit	\$ 300	Security Deposit	\$ 75
Alcoholic Beverage Permit	\$ 150	Alcoholic Beverage Permit	\$ 150

**20% discount for Fairfax County Government and Community/Civic Group rentals
Where applicable, non-prime time is defined as Mon.-Thurs. 8:30 AM – 5:00 PM
Rental arrangements for all Frying Pan Park facilities should be made by calling (703) 437-9101*

¹ Arena rentals are half price for nonprofit educational youth groups (groups must contain at least five participants under the age of 19).
² A full day is 8 am to 6 pm, a half day is either 8 am to 1 pm or 1 pm to 6 pm. Any additional hour or portion thereof will be billed at the hourly rate.
³Availability: Monday – Thursday, 5 p.m. – 9:30 p.m. Light refreshments allowed, kitchen not accessible.



Green Spring Gardens Room Rental Fees
For reservation information call (703) 642-5173

Visitor Center Multi-Purpose Room With Atrium:

Per Hour – Prime	\$ 90
Per Hour – Non-Prime Time	\$ 70
Security Deposit	\$150

Library:

Per Hour	\$ 55
Security Deposit	\$ 50
Kitchen	\$ 25
Alcoholic Beverage Permit	\$150

Classroom:

Per Hour	\$ 55
Security Deposit	\$ 50

Non-Profit organizations will receive a 20% discount on room rental fees.
Non-prime time is Mon. – Thurs. 8:30 AM – 5:00 PM

Historic Huntley Facility Rental

Hourly Rental, Entire Facility	\$85
Hourly Rental, Downstairs	\$60

Nature Center Room Rental
Huntley Meadows Hidden Oaks Hidden Pond Ellanor C Lawrence

Hourly Rental Fee	\$55
Security Deposit	\$50

Non-Profit organizations will receive a 20% discount on Multi-Purpose room rental fees

Riverbend Park

Nature Center – Private Group Rental

Hourly Rental Fee	\$75	Security Deposit	\$100
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Availability: daily from 8a.m. to 5:30 p.m. No alcoholic beverages, no kitchen facility available

Kayak, Canoe and Rowboat Rental

	<u>Half Day (Up to 3 hours)</u>	<u>Full Day (Up to 6 hours)</u>
Single Person Kayak ¹	\$15	\$25
Two-Person Kayak ¹	\$25	\$35
Canoe Rental ²	\$18	\$36
Rowboat Rental ²	\$15	\$25

¹Rental fees include paddle, helmet and personal flotation device.

²Rental fees include paddles or oars and personal flotation device.



Alcoholic Beverage Permit

Indoor Park Authority Sites
(check with individual site for availability)

Per event, per site \$150

Business Activities License Fees

No person shall sell or make an offer to sell goods or services or conduct business activities within a park without the express written permission of the Park Authority. If approved, such permission is granted through issuance of a Business Activity License.

Business Activity License Permit Fees:

- \$50 or 15% of gross revenues, whichever amount is greater.
 - The \$50 minimum fee is due at the time of application, and the balance (if applicable) is due no later than 30 days after the event.
 - Long term permits (lasting more than one month) must pay the Business Activity fee monthly.

OR

- The applicable athletic field rental fees established in the fee schedule for business activities held on athletic fields, including sports programs and camps, clinics and tournaments.

Gross revenue includes sales of any food and beverages, products or services, registration fees, participation fees, donations and ticket sales generated by an activity, clinic, workshop, program or any other event. The gross revenue may be adjusted by deducting Park Authority facility rental fees paid in conjunction with the activity/event.

The Park Authority offers a waiver of the gross revenue percentage for events that donate the proceeds to an organization registered as a Charity with the Commonwealth of Virginia. The fee for the permit is \$50 plus any applicable rental fees or other charges. The fee waiver only applies to the revenue that is donated to the Charity organization. Any revenues from the event not donated to the charity are excluded from the waiver.

Please call FCPA Business Office at (703)324-8516 for further information.

Commercial Use of Park Lands

For Profit/Commercial Use	\$ 350 per day
Non-Profit Commercial Use	\$ 100 per day
Staff Support	\$ 35 per hour
Security Deposit (refundable)	\$ 100 per use

For Profit/Commercial Use Photographer's Fees

Base Session, 2 Hours	\$ 100
Each Additional Hour	\$ 50
Annual Permit Fee	\$ 500

Users will also be charged for all staff and operating costs and/or loss of regular park revenue associated with each use. Call the Park Authority's Public Information Officer at (703)324-8662 for more information.



Park Authority-Wide Fees

Garden Plots

	Rental Fee, Per Year
Full Plot, 20x30, w/water availability	\$85
Half Plot or Full Plot, w/out water availability	\$80

Garden plots are administered by Green Spring Gardens Park staff and are available at parks throughout the County. Please phone (703) 642-5173 for further information.

Athletic Field Rental

All Locations

<u>Field Type</u>	<u>Hourly Rate</u>
Grass (rectangle or diamond)	\$ 40
Synthetic Turf – without lights	\$ 90
Field Lighting – all surfaces	\$ 25
Long-Term Discount	10%, applied to long-term rentals (minimum 20 hours per application)

Conditions:

1. Fees not applicable to uses properly executed under terms of the CRS Field Allocation Policy and/or the Park Authority's Adopt-A-Field Full Adoption program and formal synthetic turf field agreements with partner groups. Contact the FCPA Business Office at (703)324-8516 for further information about conditions under which fees apply.
2. Fees applicable Monday – Friday year-round prior to allocated community use times (prior to 4:30 p.m.)

Park Use Permits

Park Use Permit Application Fee (refunded if permit not approved) \$25

Please call FCPA Business Office at (703) 324-8516 for further information about conditions under which park use permits are required. Additional information is also available at:

www.fairfaxcounty.gov/parks/parkusepermit.htm.