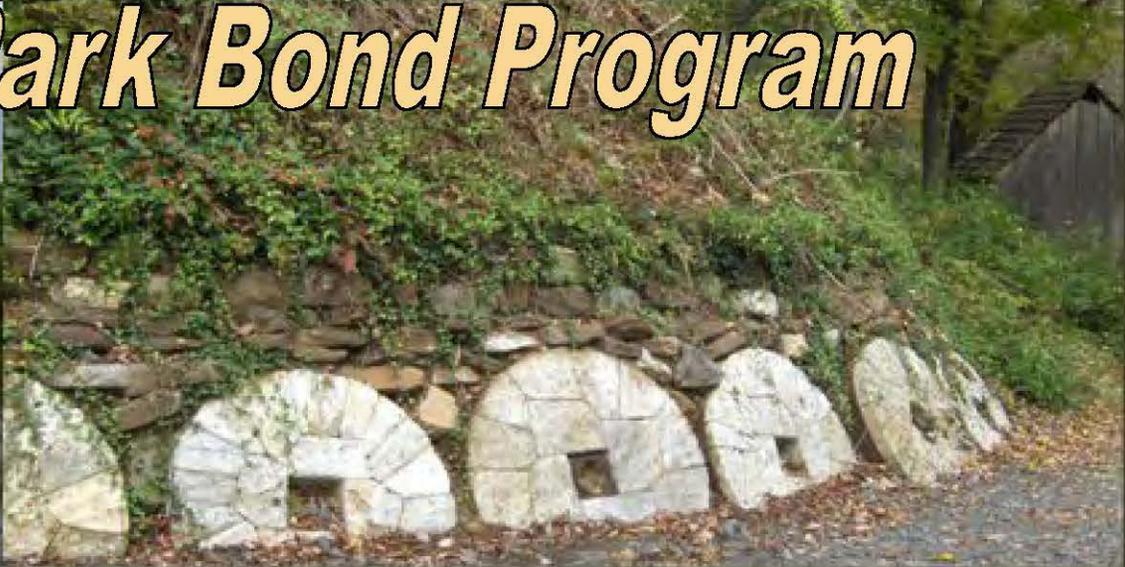
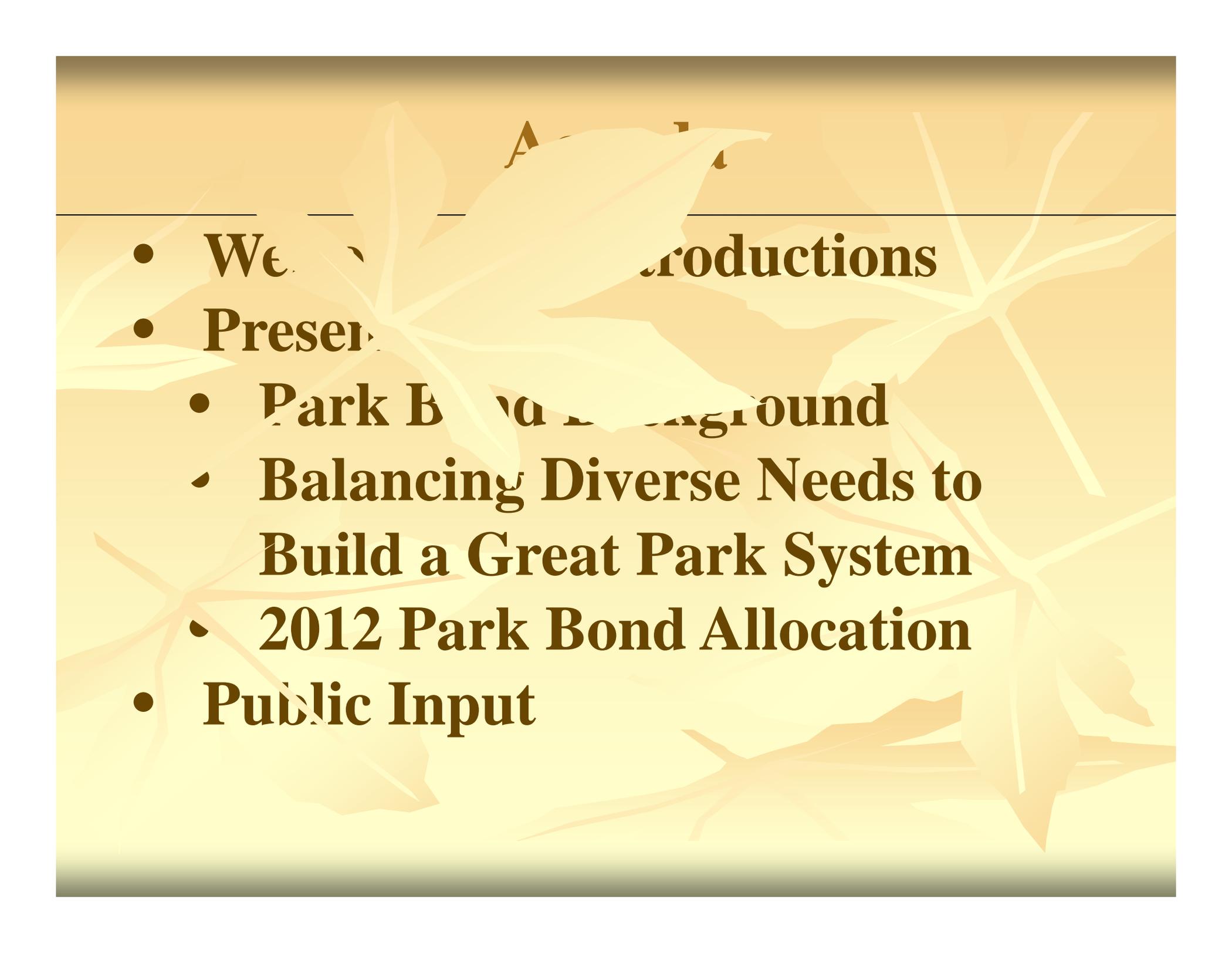




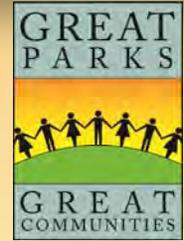
2012 Park Bond Program



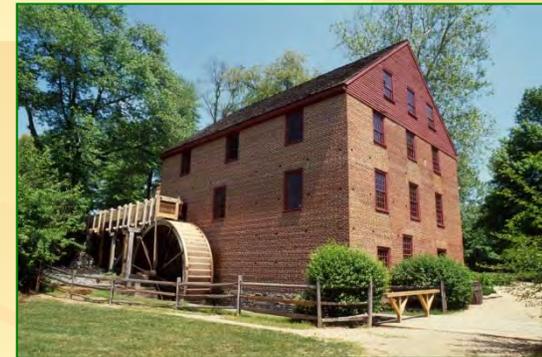
- 
-
- **Western Productions**
 - **Presentations**
 - **Park Bond Background**
 - **Balancing Diverse Needs to Build a Great Park System**
 - **2012 Park Bond Allocation**
 - **Public Input**



2012 Bond

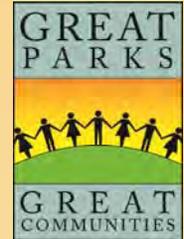


- \$75M for
- \$63M for
improvement
- \$12M for Regional parks
- Sustain previous park investments
- Fund tomorrow's park facilities and ensure enhanced quality of life for future generations





Why General Obligation Bonds?

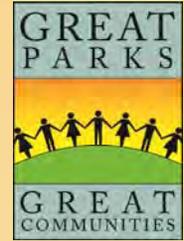


- Form of long-term borrowing
- Requires voter approval
- Spreads cost over the life of the facilities
- Primary source of Park Authority funding for land acquisition, renovation and park development



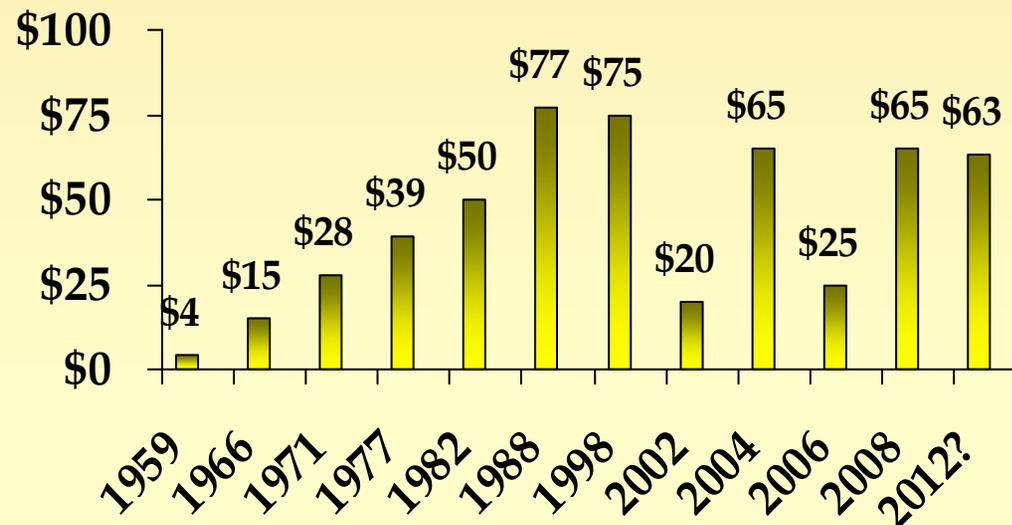


Park Bond Referendum History



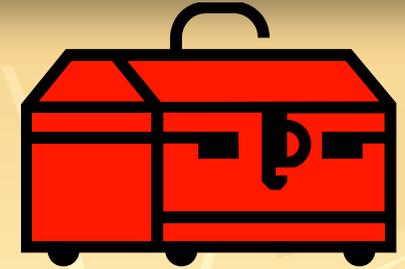
- Eleven approved park bond referendums since 1959
 - \$463 million total for land acquisition, renovation and park development
 - Park Bonds scheduled every four years; interim bonds in 2002 and 2006

Park Bonds (in millions)



2012 BOND TOOL BOX

Project Selection Considerations



- 2004 New York State Energy Research and Development Authority (NYSERDA) Energy Storage Program
- Great Park for the City of Danbury Master Plan
- Projects with funded design contracts – PHASED
- Unimplemented Master Plans
- Financial Sustainability Plan – Business Growth Opportunities
- Agency Strategic Plan
- Bond Project Data Base

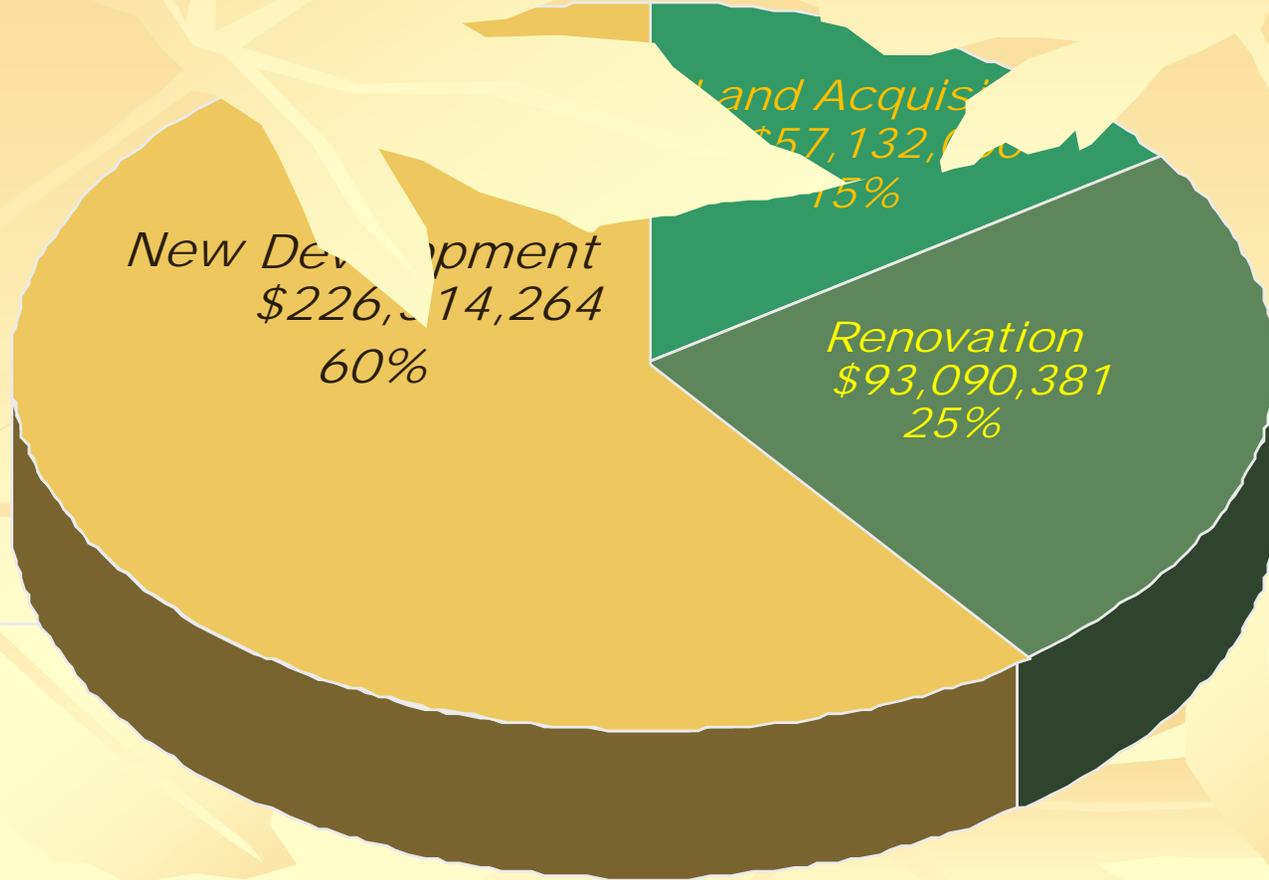
Public Input

- Needs Assessment
- Great Parks Communities Process
- Master Plan Input
- Park Stakeholder Interaction/Outreach
- User Input
- Park Partners, Volunteers and Policy Makers



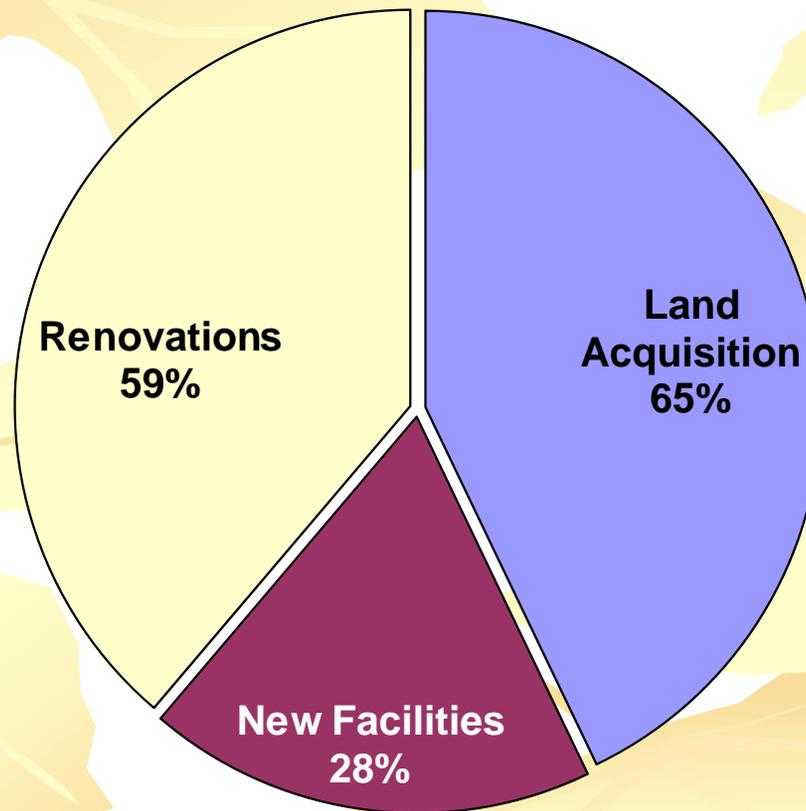
Year Capital Resource

Tough Home Needs Ass.
\$17M





Percentage of \$377M Needs Assessment Funded by \$155M Bonds (2004-2008)

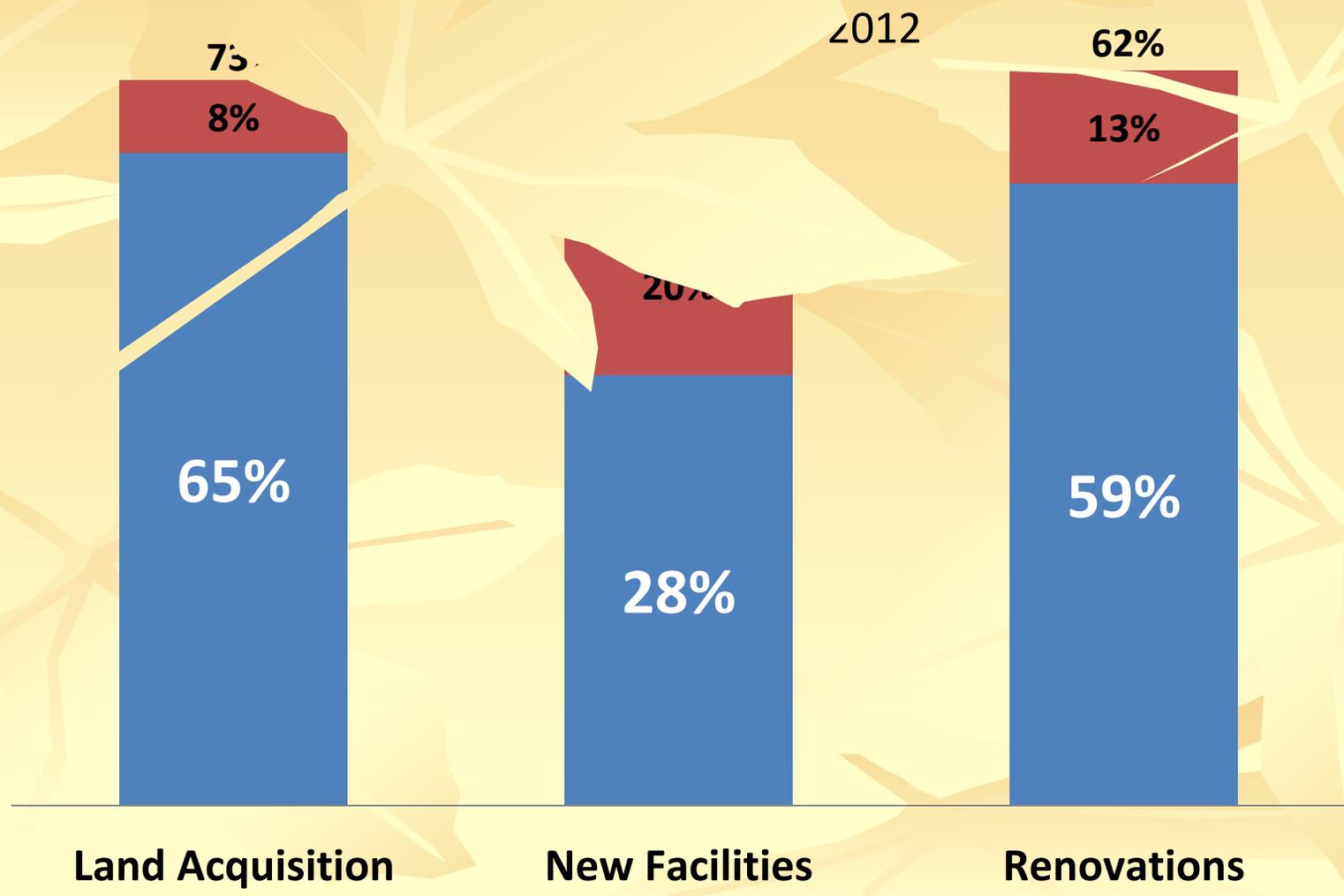


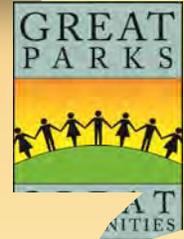


53M 2012 Park Bond Allocation



Percentage of \$377M 10-Year Capital Improvement Plan Funded by Bonds





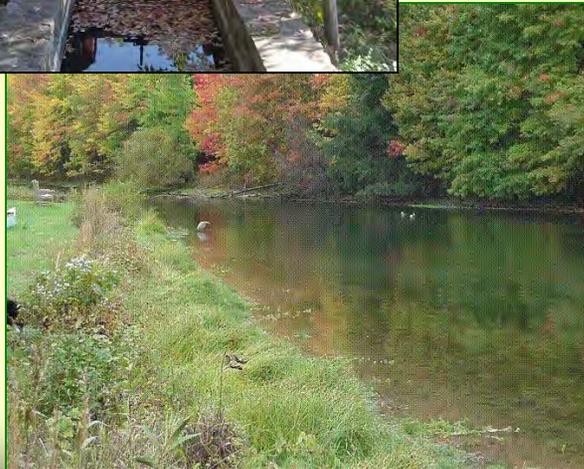
2010 Report

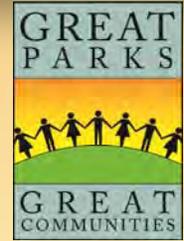
Stewardship Program

Conservation Acquisition Stewardship

Stewardship for our resources

- Enhancing and cultivating
- Ensuring future generations
- Improving habitat and
- Preserving historical and archaeological resources





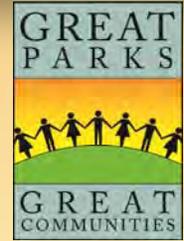
Financial Position

- Operating Expenses Increasing
- Secure Financial Resources to support facility needs today and to meet future needs





Land Acquisition Highlights

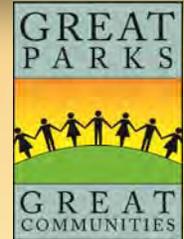


- Old Colchester Additions
- Pimmit Run State Park
- Ruckstuhl property
- Blueberry Hill
- Sappington at Sully Woodlands
- McLean Central Additions
- Green Spring Additions
- Patriot Park Addition
- Turner Farm Addition





Stewardship Capital Projects

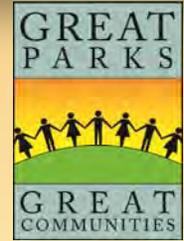


- Historic Hummer House restoration
- Colvin Run Mill restoration
- Hidden Pond Natural Center improvements
- Stewardship Education Center
- Archaeology, cultural and natural resource studies
- Energy Management
- Sully Woodlands Wayfinding





Stewardship Highlights



31% Work Force Expansion

- Growth
- Update facilities
- Advance Phase development
- Master Plan implementation
- Revenue stability



Park Facility Expansions

- Golf
 - Twin Lakes
 - Greendale
 - OakMarr
- RECenters
 - Oak Marr
 - Spring Hill
- Water Mine at Lake Fairfax



Facility Renovations

- Address user expectations
- Update signage w/o expansion
- Deferred replacement
- Address user expectations
- Improve efficiency



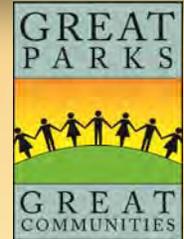
37% Existing Facility Renovations

- Playgro... Repair...
- Lee District... prep and carousel replace
- Trails Paving and C...
- Entrance Road Repav... at Lake...cotink
- Area 1 Maintenance Facility Design
- Energy Saving Improvements
- RECenter Renovations
 - Spring Hill
 - Oak Marr
- Golf Improvements – Oak Marr, Burke Lake, Greendale, Jefferson and Pinecrest





Athletic Fields



- Synthetic
 - Pine Ridge
 - Grist Mill
 - Arrowhead
 - E.C. Lawrence
 - Rolling Valley West
 - South Lakes HS
- Field Renovations
 - McNaughton
- Field Improvements
 - Langley Fork



Community Parks/ Facilities

- Implement
- Improve Service Levels
- Serve Diverse Needs
- Advance Phased Development



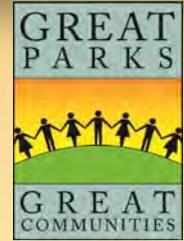
12th Community Parks/ Neighborhoods Proposed

- Phased construction of Laurel Hill Park area
- Initiate Park Development master plans at
 - Monticello Park
 - White Gardens
 - Hartland Green Urban Park
- Mastenbrook Grant
- Signage and Branding





Creative Financing and Partnerships



Volunteers

Park Foundation

Proffers

**Mastenbrook
Grants**

Friends Groups

**Public Private
Partnerships**

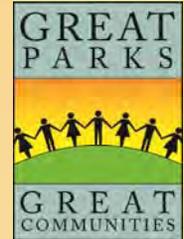
User Groups

Grants

**Turf Matching
Grants**



Why Bonds in Tight Times?

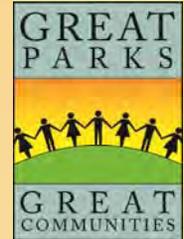


- Long Term Investment – Bonds are for tomorrow
- Ensure quality facilities and resource protection for future generations
- Investment now reduces Operational Costs
- Meeting citizen needs and taking care of park resources protects public investment in parks
- Low Bond Interest Rates/AAA Rating





2012 Bond Program



Written Comments:

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FAIRFAX COUNTY PARK AUTHORITY

