

Planning & Development Division

FY 2015 Work Plan

(Projects funded with park bond funds prior to the 2008 Park Bond; projects funded via partnerships; projects funded via the General County Construction Fund; and projects funded via the Park Capital Improvement Fund.)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Lake Accotink Park	Dam Repairs		Design	2004 Bond	30		Jan-06	Jun-08	Sheikh
				Construction		12	W/C	Jul-08	Jun-09	Lynch
									Remark:	
Braddock	Lake Accotink	Replace Picnic Shelter/Restroom Facility	Scope, design, for a new ADA compliant picnic shelter/restroom facility at core area.	Scope	1998 Bond	5		May-11	Nov-11	Duncan
				Design	1998 Bond	13		Dec-11	Oct-12	Duncan
				Construction	303	3	A	May-14	Jul-14	Duncan
									Remark:	
Braddock	Kings Park West	Kings Park West Swim Club	Restoration of RPA and water quality enhancement. Partner with DPWES.	Land Acquisition	2008 Bond	24		Jul-11	Jul-13	Williams
				Scope	DPWES	6		Jul-11	Dec-11	Villarroel
				Design	DPWES	6		Jan-12	Jul-12	Villarroel
				Construction	DPWES	12	W/C	Jul-12	Jul-13	DPWES
									Remark:	
Braddock	Lake Accotink	CCT Connector at Lake Accotink Dam	Trail and stream crossing below dam.	Scope	1998 Bond	6	A	Mar-13	Jul-13	Boston
				Design	1998 Bond	16	A	Aug-13	Sep-14	Boston
				Construction						
									Remark:	
Braddock	Long Branch SV	Canterbury Woods Bridge Replacement	Replace 45' steel bridge with a 60' steel bridge and provide 50 LF of stream bank stabilization	Scope	Storm Damage Mitigation	2		Apr-12	Jun-12	Cronauer
				Design	Storm Damage Mitigation	9		Jul-12	Mar-13	Cronauer
				Construction	Storm Damage Mitigation	7	A	Apr-13	Nov-13	Cronauer
									Remark:	
Braddock	Wakefield	CCT Improvements in Wakefield Park	Improve existing trail network in park.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
				Design	2006 Bond	12		Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9	A	Jan-13	Sep-13	McFarland
									Remark:	
Braddock	Wakefield	Grouped Trails: Mockingbird Drive Bridge Connector to CCT	Asphalt 200' and bridge to improve existing trail and reroute CCT.	Scope	2006 Bond	3		Jul-11	Sep-11	McFarland
				Design	2006 Bond	12		Jan-12	Dec-12	McFarland
				Construction	2006 Bond	9	A	Jan-13	Sep-13	McFarland
									Remark:	

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Audrey Moore RECenter	Structural repairs to the west wall of natatorium at Audrey Moore RECenter.	Scope	800-C80300	3		Jul-13	Sep-13	Villarroel
				Design	300-C30400	6		Oct-13	Mar-14	Villarroel
				Construction	800-C80300	8	A	Apr-14	Dec-14	Villarroel
								Remark:		
Countywide	County-wide	Grouped Playground Replacements - Phase II	Phase II - Highest Priority Playgrounds to be replaced up to \$150,000 (Stuart Road)	Scope	2004 Bond	5		Aug-11	Dec-11	Holsteen
				Design	2004 Bond	3		Jan-12	Mar-12	Holsteen
				Construction	2004 Bond	4	W/C	Apr-12	Jul-12	Holsteen
								Remark:		
Countywide	County-wide	Grouped Playground Replacement - Phase III	Replace existing playground at Collingwood.	Scope	2004 Bond	5		Aug-12	Dec-12	Holsteen
				Design	2004 Bond	3	A	Jan-13	Mar-13	Holsteen
				Construction	2004 Bond	4		Apr-13	Jul-13	Holsteen
								Remark:		
Countywide	County-wide	Grouped Playground Replacement - Surrey Square	Replace existing playground at Surrey Square	Scope	TBD	5		Jul-14	Nov-14	Holsteen
				Design	TBD	3		Dec-14	Feb-15	Holsteen
				Construction	TBD	4		Mar-15	Jun-15	Holsteen
								Remark:		
Countywide	Lee District / Mt. Vernon Dsitrict	ADA retrofits	Mt. Vernon RECenter - retrofit Team Locker Rooms, Ice Rink, Women's Locker Room and Men's Locker Room to meet ADA standards. Lee Dsitrict RECenter - retrofit Family Changing Room	Scope	30010	6	A	Jul-13	Dec-13	Hardee
				Design	30010	6		Jan-14	Jun-14	
				Construction	30010	12		Jul-14	Jun-15	
								Remark:		
Countywide	Providence District/South Run District	ADA retrofits	Providence RECenter - retrofit Family Changing Room to meet ADA standards. South Run RECenter - retrofit Family Changing Room, Women's Locker Room and Men's Locker Room to meet ADA standards	Scope	30010	12	A	Jul-13	Jun-14	Hardee
				Design	30010	6		Jul-14	Jun-15	
				Construction	30010	12		Jul-15	Jun-16	
								Remark:		
Countywide	County-wide	Countywide Trail Map Application	Coordinate data from various county agencies and trail providers to update interactive trail map application.	Planning	General Fund	12	A	Jul-13	Jun-14	Rose
								Remark:		
Dranesville	Alabama Drive	Playground	Improve tot lot at Alabama Park in partnership with Cornerstones	Scope	Partner	2	A	May-14	Jun-14	Holsteen
				Design	TBD	2		Jul-14	Aug-14	Holsteen
				Construction	TBD	2		Sep-14	Oct-14	Holsteen
								Remark:		
Dranesville	Clemyjontri	Develop Park - Phase II - Landscape Plan, Parking	Develop invasive mgmt. plan and landscape plan and implement, study parking and related issues.	Scope	2004 Bond	9		Oct-06	Jul-07	Holsteen
				Design	Grant Program/ 2008 Bond	7		Sep-08	Mar-09	Holsteen
				Construction		4	W/C	Mar-09	Jun-09	Holsteen
								Remark:		
Dranesville	Colvin Run Mill	Mill Restoration	Design and perform restoration work to make the mill fully operational.	Scope	2004 Bond	8		Jul-12	Mar-13	Fruehauf
				Design	2004 Bond	2		Apr-13	Jun-13	Fruehauf
				Construction	2004 Bond	12	A	Jul-13	Jul-14	Lynch
								Remark:		
Dranesville	Langley Fork	Land Transfer, Master Plan, and Permit Renewal	Work with NPS to concurrently amend master plan and conduct land exchange	Land Acquisition	1998 Bond	13	A	Jan-10	Jan-12	Williams
				MP		13	A	Jan-10	Jan-12	Hooper
								Remark:		

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS - Construction Development Agreement - Synthetic Turf Conversion Fields 2011-2012	Scope, design, permit and replace (1) synthetic turf field per BOS development agreement at Lewinsville Park Field #2.	Scope	McLean Youth Sports	3		Mar-13	Jun-13	Mends-Cole
				Design	McLean Youth Sports	3		Mar-13	Jun-13	Mends-Cole
				Construction	McLean Youth Sports	5	W/C	Jul-13	Dec-13	Guzman
				Remark:						
Dranesville	Riverbend	Outdoor Education Shelter	Design, permit and construct a picnic shelter.	Scope	2004 Bond	6	A	Sep-13	Mar-14	Lynch
				Design	2004 Bond	9		Apr-14	Dec-14	Lynch
				Construction	2004 Bond	6		Jan-15	Jun-15	Lynch
				Remark:						
Dranesville	Turner Farm	Picnic Shelter	Install shelter.	Scope		2		Sep-09	Oct-09	Nutter
				Design		3		Nov-09	Jan-10	Holley
				Construction	Donations/Telecomm Fees/Mast. Grant	4	A	Sep-13	Dec-13	Holsteen
				Remark:						
Hunter Mill	Clarks Crossing	Street Cul-de-sac, Parking Lot and Related Improvements	Get street improvements accepted into VDOT system, and site plan released from Bonds and Agreements.	ROW Dedication	1998 Bond		A	Jul-02	TBD	Williams
				Street Acceptance				Jan-05	TBD	Duncan
				Bond Release				Jan-05	TBD	Duncan
				Remark:						
Hunter Mill	Lake Fairfax Park	Replacement of Bathhouse "A" at Lake Fairfax Park for ADA Compliance	Construct bathhouse/restroom facilities at RV Campground	Construction	Fund 30010	7	W/C	Aug-12	Mar-13	Duncan
Remark:										
Hunter Mill	Stratton Woods Park	General Park Improvements including lighted handball/racquetball court complex.	Scope, design, permit and construct a lighted handball/racquetball court complex.	Scope	Telecom Fees	3		Apr-12	Jul-12	Mends-Cole
				Design	Telecom Fees	7		Jul-12	Feb-13	Mends-Cole
				Construction	Telecom Fees	6	A	Mar-13	Aug-13	Mends-Cole
				Remark:						
Lee	Brookfield	Reconstruction of the Pond	Design, permit and renovate the pond to comply with county dam standards, and satisfy stormwater objectives in the watershed.	Scope	DPWES	10		Dec-11	Oct-12	Villarroel
				Design	DPWES	17		Nov-12	Jun-13	Villarroel
				Construction	DPWES	10	A	Jul-13	Apr-14	Villarroel
				Remark:						
Lee	Brookfield	Bicycle Pump Track		Scope	Partner			TBD		
				Design	TBD			TBD		
				Construction	TBD			TBD		
				Remark:						
Lee	Lee District	Family Recreation Area - Accessible Playground Area 2	Design and construct play area II of the accessible playground.	Scope	Grant/Foundation	6		Jun-12	Sep-12	Fruehauf
				Construction	Grant/Foundation	6	W/C	Oct-12	May-13	Lynch
				Remark:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Green Spring Garden	Gazebo Improvements	Expand the patio, make the patio and gazebo fully accessible, and enhance the area's appearance.	Scope				Mar-14	Apr-14	Villarroel
				Design	Mastenbrook Grant		A	May-14	Jun-14	Villarroel
				Construction	FROGS Mastenbrook			Jul-14	Oct-14	Villarroel
										Remark:
Mason	Providence RECenter	RECenter Site Improvements	Improvements at the Natatorium Exterior Sun Deck/Patio.	Scope	80300			Sep-14	Apr-15	
				Design	80300			May-15	Jul-15	
				Construction	80300			Aug-15	Dec-15	
										Remark:
Mason	Turkeycock Run SV	Repair of Flood Damage	Design and construct repairs to the stream corridor (1500 LF) and a pedestrian bridge at Green Spring Gardens.	Scope	303	6	A	Oct-12	Mar-13	Villarroel
				Design	303	3		Apr-13	Jun-13	Villarroel
				Construction	303	7		Jul-13	Jan-14	Holsteen
										Remark:
Mt. Vernon	Laurel Hill	Equestrian Center - Phase I	Determine feasibility of developing equestrian based facility including boarding and therapeutic facilities considering use of private venture. Planning, design, Phase I demolition and construction.	Planning	Fund 303	47		Aug-04	Jul-08	Davis
				Design	2004 Bond/ Proffers	12		Jul-08	Jun-09	Davis
				Construction	2004 Bond/ Proffers	12	W/C	Oct-08	Oct-10	Davis
										Remark:
Mt. Vernon	Laurel Hill	Central Green, Heritage Recreation and Heritage Areas	Scope, design, and permit large grouped picnic facilities. Concept design for infrastructure improvements for Heritage Recreation and Heritage Area	Scope	2004 Bond	8		May-11	Dec-11	Davis
				Design	2004 Bond	12	A	Jan-12	Dec-12	Davis
										Remark:
Mt. Vernon	Mt. Vernon District	Grouped Trails: Fort Hunt Road Trail	Asphalt 2700' new trail.	Scope		4		Aug-10	Sep-11	Cronauer
				Design		4		Oct-11	Mar-12	Cronauer
				Construction	2006 Bond	6	W/C	Apr-12	Sep-12	Cronauer
										Remark:
Mt. Vernon	Pohick SV	Pohick Road Connector to CCT	Asphalt 200' existing path	Scope	2006 Bond	3		Aug-10	Nov-10	Boston
				Design	2006 Bond	3		Dec-10	Feb-11	Boston
				Construction	2006 Bond	2	W/C	Mar-11	Sep-13	Boston
										Remark:
Mt. Vernon	Pohick SV	Laurel Hill Greenway - CCT Connection Improvements	Pave approximately 4,000 LF of gravel trail with asphalt and improve concrete ramps	Scope	2006 Bond	4		Feb-13	May-13	McFarland
				Design	2006 Bond	3		Jun-13	Sep-13	McFarland
				Construction	2006 Bond	6	W/C	Oct-13	Apr-14	McFarland
										Remark:
Providence	Holmes Run SV	Grouped Trails: Luria Park Boardwalk	400' of boardwalk repair and 1 bridge.	Land Acquisition	2006 Bond	9		Apr-11	Jan-12	Lambert
				Scope	2006 Bond	6		Jun-11	Dec-11	McFarland
				Design	2006 Bond	12		Jan-12	Dec-12	McFarland
				Construction	2006 Bond	12	A	Jan-13	Dec-13	McFarland
										Remark:
Providence	Eakin	Park Improvements	Picnic Shelter.	Scope	Grant			TBD		
				Design	Grant			TBD		
				Construction	Grant			TBD		
										Remark:
Providence	Nottoway	Redesign Rectangular Athletic Field	Redesign of existing rectangular athletic field to provide full size field.	Scope	Proffer			Sep-14	Mar-15	
				Design	Proffer			Apr-15	Apr-16	
				Construction	Proffer			TBD		
										Remark:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oakton Community	New Playground Installation	Design and install new playground.	Scope		6		Aug-11	Feb-12	Holley
				Design	Proffers	3		Feb-12	May-12	Boston/ Holley
				Construction	Proffers	4	W/C	May-12	Sep-12	Boston
										Remark:
Providence	South Railroad Street	Trail Improvements	Improve existing trail.	Scope	Proffer					Cronauer
				Design	Proffer					Cronauer
				Construction	Proffer	6	W/C	Sep-13	Mar-14	Cronauer
										Remark:
Springfield	Burke Lake	Replace Bathroom Facility	Construct replacement restroom facility serving Picnic Shelter "A"	Construction	Fund 303	8	A	Jul-13	Mar-14	Regotti
Springfield	Greenbriar Community	Picnic Shelter	Design and construct a new picnic shelter.	Scope	Partner			TBD		
				Design	Partner			TBD		
				Construction	Partner			TBD		
										Remark:
Springfield	Lincoln Lewis Vannoy	Site Assessment	Determine site constraints and potential layout for additional athletic facilities and supporting infrastructure.	Scope	2004 Bond			Jul-14	Jun-15	Davis
				Design						
				Construction						
										Remark:
Springfield	Patriot	Patriot Park - Phase II Development	Scope and design the eastern portion of the park.	Scope		6	I	Oct-11	Mar-12	Bhinge
				Design	Proffer/ 2004 Bond	18		Apr-12	Sep-13	Bhinge
				Construction						Bhinge
										Remark:
Springfield	Patriot	First Road Improvements	Design and permit improvements to First Street required to develop Patriot Park East.	Scope	2004 Bond	12	I	Jul-12	Jun-13	Bhinge
				Design	2004 Bond	13		Jul-13	Jul-14	Bhinge
				Construction	TBD					
										Remark:
Spring- field	Pohick SV	Pohick SV/Burke Lake Road to Liberty Bell Court	5000' new asphalt stream valley trail and (1) prefabricated steel pedestrian bridge.	Scope	TEA Grant	6		Jun-11	Dec-11	McFarland
				Design	TEA Grant	15	A	Jan-12	Apr-13	McFarland
				Construction	TEA Grant	18		May-13	Oct-14	McFarland
										Remark:
Springfield	South Run District	Entrance Road and Parking Lot Improvements	Scope, design and construct additional parking spaces and stormwater management facilities along the park entrance road .	Scope	2004 Bond	6		Jan-12	Jun-12	Bhinge
				Design	2004 Bond	18		Jul-12	Dec-13	Bhinge
				Construction		12	W/C	Jan-14	Dec-14	Bhinge
										Remark:
Springfield	South Run SV	Grouped Trails: South Run Loop Trail	Asphalt 2300' over existing trail.	Scope	2006 Bond	10		Sep-10	Jul-11	McFarland
				Design	2006 Bond	9		Aug-11	Jun-12	Boston
				Construction	2006 Bond	10	W/C	Jul-12	Mar-13	Boston
										Remark:
Sully	Eleanor C. Lawrence	Replacement of Synthetic Turf Field #2	Scope, design, and replace synthetic turf on rectangular field #2	Scope	BOS Fund 300-C30010	3		Aug-12	Oct-12	Mends-Cole
				Design		7		Oct-12	May-13	Mends-Cole
				Construction		4	W/C	Jun-13	Sep-13	Mends-Cole
										Remark:
Sully	Historic Centreville (formerly Mount Gilead)	Signage and Wayfinding	Plan and design comprehensive signage and wayfinding program to serve as guide for all signage in Sully Woodlands Region. Signage types include, directional, informational, interpretive, identification.	Scope	Proffers/ 2004 Bond	6		Sep-09	Feb-10	Holley
				Design	Proffers/ 2004 Bond	6		Mar-10	Aug-10	Davis
				Construction	Proffers/ 2004 Bond	6	A	Sep-10	Feb-11	Davis
										Remark:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Highland	General Park Improvements	Install fencing, goals, and playground to supplement facilities constructed as part of developer proffer.	Scope	Proffer/ Monopole	3		Jan-14	Mar-14	Mends-Cole
				Design	Proffer/ Monopole	2		Apr-14	May-14	Mends-Cole
				Construction	Proffer/ Monopole	3		Jun-14	Aug-14	Mends-Cole
							Remark:			
Sully	Sully Historic Site	Improvements to support the new entrance road proposed by VDOT. New temporary visitors center.	Entrance drive improvements by VDOT as a result of Route 28 improvements. Design and construct new visitors center.	Scope	2004 Bond, Proffers, Mastenbrook, PRs -14-002, 12-000, 44-001, 48-001	3		Jan-09	Jun-09	Davis
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis
				Construction	Stewardship, West County, RECenter Res., Cub Run SVP	3	A	Jul-12	Sep-12	Davis
							Remark:			

**Planning & Development Division
FY 2015 Work Plan
Planning Projects**

STATUS	
A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2015 Work Plan - Planning Projects (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase	Status	Start Date	End Date	PM
						Duration (in Mos)				
Braddock	Lake Accotink	Master Plan and Use Permit	Revised master plan.	MP	General Fund	18		Jun-14	Jan-16	Galusha
				2232	General Fund	6		Feb-16	Aug-16	Stallman
							Remark:			
Countywide	Countywide	Partnership for Healthy Fairfax Initiative	Participate in cross agency and community initiative to assess and implement policy and programmatic actions to impact community health.	Planning	CDC Grant	17	A	Jul-12	Jun-13	Stallman/ Bentley
								Remark:		
Countywide	Countywide	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year CIP.		2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley
										Remark:
Countywide	Agencywide	Agency Plans Alignment	Examine all agency plans to ensure alignment across divisions	Planning	General Fund	Ongoing	A	Jul-14	Jun-15	Stallman
										Remark:
Countywide	Agencywide	Master Plan Criteria	Determine selection criteria for conducting master plan processes	Planning	General Fund	12	A	Jul-14	Jun-15	Stallman
										Remark:
Countywide	Countywide	Special Land Use Studies	Coordinate with other park divisions and DPZ/DOT/OCR on special County land use studies such as Reston MP, Transportation Impact Studies, Revitalization, Urban Parks	Planning	General Fund	Ongoing	A	Jul-08	TBD	Stallman
										Remark:
Countywide	Countywide	Comp Plan Amendment, Park Recommendations	Participate in County Fairfax Forward Plan and specific BOS authorized plan amendments	Planning	General Fund	Ongoing	A			Stallman
										Remark:
Countywide	Countywide	Outdoor Fitness Equipment Area	Planning study for incorporation of Outdoor Fitness Areas in Parks	Planning	General Fund	12		Oct-13	Sep-14	Galusha
										Remarks:
Countywide	Countywide	Dog Parks	Planning study for location of additional Dog Parks	Planning	General Fund	12	A	Jul-13	Jun-14	Rauschenbach
										Remark:
Countywide	Countywide	Parking Study	Planning study to review existing parking standards	Planning	General Fund	12	A	Sep-14	Jun-15	Rauschenbach
										Remark:
Dranesville	Riverbend	2232 Application	2232	2232	General Fund	6	A	Aug-12	Jan-13	Galusha
										Remark:
Dranesville	Salona	Master Plan and Use Permit	Complete MP and 2232	MP	General Fund	13	A	May-09	May-10	Galusha
				2232		5	I	May-10	Sep-10	
							Remark:			
Dranesville	Turner Farm	Master Plan and Use Permit	Revise MP for added property and 2232	MP	General Fund	13	A	May-15	May-16	Stallman
				2232		5	I	May-16	Sep-16	
							Remark:			
Hunter Mill	Baron Cameron	Master Plan Amendment	Master plan amendment and 2232	MP	General Fund	14	A	May-12	Jul-13	Rauschenbach
				2232		6		Aug-13	Jan-14	Rauschenbach
							Remark:			
Hunter Mill	Lake Fairfax Park	MP Amendment and 2232	Add high ropes course to MP, plan park addition and apply for 2232 determination	MPR	General Fund	12	A	Jan-13	Jan-14	Galusha
				2232	General Fund	6		May-14	Oct-14	Stallman
							Remark:			
Hunter Mill	Reston Town Center North	Development Plan/Exchange	Planning study to review existing parking standards	Planning	General Fund	12	A	Jul-14	Jun-15	Stallman/Williams
										Remark:

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Franconia District	MP Amendment and 2232	Added athletic field lighting and reconfigure athletic fields	MPR	General Fund	8	A	Jul-12	Mar-13	Galusha
				2232	General Fund	6		Mar-14	Aug-14	Galusha
						Remark:				
Lee	Mt. Vernon Woods	Master Plan Revision and 2232	MPR & 2232 -community request	MPR	General Fund	20		Sep-14	May-16	Hooper
				2232	General Fund	6		Jun-16	Dec-16	Hooper
						Remark:				
Mason	Baileys SE Quad	PPEA	PPEA team participation and park design	Planning	General Fund	20		Jul-14	May-16	Stallman/ Hooper
									Remark:	
Mason	Bren Mar	2232 Application	2232 to follow on revised MP approved in 2013	2232		6	A	Apr-13	Sep-13	Rosend
						Remark:				
Mason	Green Springs Gardens	Master Plan Revision and 2232	Amend master plan to determine uses for additional parcels and update existing MP. Apply for 2232 determination.	MP	General Fund	15	A	Jun-14	Sep-15	Stallman
				2232	General Fund	6		Sep-15	Mar-16	Stallman
						Remark:				
Mt. Vernon	Laurel Hill	Master Plan and 2232	Amend master plan to determine uses for additional parcels. Apply for 2232 determination.	MP	General Fund	20	A	Jan-14	Aug-15	TBD
				2232	General Fund	6		Sep-15	Feb-16	TBD
						Remark:				
Mt. Vernon	Mason Neck West (concurrent with Old Colchester)	Master Plan Revision and 2232	MPR & 2232 - concurrent with OCPP MP	MPR	General Fund	20	A	Jan-13	Aug-14	Hooper
				2232	General Fund	6		Sep-14	Dec-14	Hooper
						Remark:				
Mt. Vernon	Old Colchester Park and Preserve	Master Plan and 2232	MP & 2232 - concurrent with Mason Neck West MP	MP	General Fund	30	A	Sep-09	Feb-11	Hooper
				2232	General Fund	5		Mar-11	Jul-11	Hooper
						Remark:				
Mt. Vernon	Westgrove	2232 application	Apply for 2232 determination, if needed.	2232	General Fund	6	A	Sep-13	Feb-14	Rauschenbach
									Remark:	
Providence, Hunter Mill and Dranesville	Tyson's Corner Master Plan and Development	Tyson's wide Master Plan and Development Review	Implementation and Refinement of conceptual park network; public process and Comp Plan Amendment	MPR	General Fund	12	A	Jul-12	Jun-13	Dorlester/ Hooper
						Remark:				
Providence	Rukstuhl	Master Plan and 2232	MP & 2232	Planning	General Fund	15	A	Jan-14	Apr-15	Galusha
				2232	General Fund	6		May-15	Nov-15	Galusha
						Remark:				
Providence	Westgate Park	Master Plan Revision and 2232	MPR & 2232-concurrent with school renovation and Tysons redevelopment	MPR	General Fund	20	A	Jan-13	Aug-14	Hooper
				2232	General Fund	6		Sep-14	Dec-14	Hooper
						Remark:				
Springfield	Burke Lake	2232	2232 determination for golf when PPEA completed	2232	General Fund	6		Sep-13	Mar-14	Stallman
									Remark:	
Springfield	Patriot	MPR and 2232	Upon completion of DOT design for Shirley Gate extension, amend master plan to determine uses for additional parcels. Apply for 2232 determination	Planning	General Fund	15	I	Sep-13	Jan-15	Stallman
				2232	General Fund	6		Feb-15	Jul-15	Stallman
						Remark:				
Springfield	South Run	2232	Public use permit for high ropes course	2232	General Fund	6	A	Sep-12	Feb-13	Galusha
									Remark:	
Springfield	Lincoln Lewis Vannoy	MP and 2232	MP & 2232- New land added	Planning	General Fund	15	A	Jan-15	Jan-16	Stallman
				2232	General Fund	6		Feb-16	Jul-16	Stallman
						Remark:				
Sully	Eleanor C. Lawrence	MPR and 2232	Amend and update master plan. Apply for 2232 determination	Planning	General Fund	15		Nov-13	Apr-15	Rosend
				2232	General Fund	6		Apr-15	Sep-16	Rosend
						Remark:				
Sully	Sully Woodlands	CDP(s) and 2232	Concurrently develop CDP(s) & 2232(s) for four parks within Sully Woodlands and create GMP for Sappington site.	CDP	General Fund	24	A	Apr-10	Mar-12	Rosend
				2232	General Fund	9		Mar-12	Dec-12	Rosend
						Remark:				

**Planning & Development Division
FY 2015 Work Plan
(2008 Bond Funded Projects)**

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Completed Project

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Huntley Meadows Park	Wetlands Restoration	Scope, design and construct a structural feature for retaining and controlling the water level in the wetlands.	Scope	2008 Bond	9		Jul-11	Mar-12	Fruehauf
				Design	2008 Bond	18		Apr-12	Sep-13	Fruehauf
				Construction	2008 Bond	12	W/C	Oct-13	Sep-14	Lynch
				08 Bond Funding						
	Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$404,800.00	\$2,580,200.00	\$0.00	\$2,985,000.00						
Total Project Cost					\$2,985,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Various	Land Purchases			2008 Bond	60	A	Jul-09	Jun-14	Williams		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$14,385,400.00	\$0.00	\$14,385,400.00					
Total Project Cost					\$14,385,400.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Various	Needs Assessment	Conduct Needs Assessment process to collect and analyze data on park and recreation needs and create a 10-year Capital Improvement Plan.		2008 Bond	17	A	Nov-11	Dec-13	Stallman/Bentley		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$0.00	\$300,000.00	\$300,000.00					
Total Project Cost					\$300,000.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Various	Mastenbrook Grant			2008 Bond	60	A	Jul-09	Jul-14	POD		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$485,000.00	\$0.00	\$485,000.00					
Total Project Cost					\$485,000.00		Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Various	Natural and Cultural Resource Protection Projects	TBD	Scope	2008 Bond	60		TBD	TBD	RMD
				Design						
				Construction						
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$970,000.00	\$0.00	\$970,000.00							
Total Project Cost					\$970,000.00	Remarks:				
Countywide	Various	Demolition of Rental Houses	Demolition of prior residential rental houses and accessory structures. Permit and demolish the Tolson Property.	Construction	2008 Bond	12	A	Jul-13	Jul-14	Regotti
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$0.00	\$225,037.00				
				Total Project Cost					\$225,037.00	Remarks:
Countywide	Various	Grouped Athletic Field Lighting	Install athletic field lighting on up to four rectangular fields not-to-exceed \$800,000.	Scope	2006/2008 Bond	4		May-12	Aug-12	Li
				Design		4		Sep-12	Dec-12	Li
				Construction		4	W/C	Jan-13	Apr-13	Li
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$0.00	\$800,000.00								
Total Project Cost					\$800,000.00	Remarks:				
Countywide		Grouped Trails (Listed below in District order)			2008 Bond		A			
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
				\$0.00	\$970,000.00	\$0.00	\$970,000.00			
				Total Project Cost					\$970,000.00	Lake Fairfax (\$51,100); Dead Run SV (\$220,000); Phick SV (\$98,200); Difficult Run SV (\$100,000); Pine Ridge (\$251,000); Chessies Trail
Mt. Vernon	Pohick SV	Grouped Trails: Pohick Road Connector to CCT	Asphalt 200' existing path.	Scope	2008 Bond	3		Aug-10	Nov-10	Boston
				Design	2008 Bond	3		Dec-10	Feb-11	Boston
				Construction	2008 Bond	2	W/C	Mar-11	Sep-13	Boston
				Other Funding(s)	08 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$0.00	\$98,200.00	\$0.00	\$98,200.00							
Total Project Cost					\$98,200.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Difficult Run SV	Grouped Trails: CCT Georgetown Pike to Old Dominion Dr. Phase 2 (south of Old Dominion)	Stabilize 2000' eroded area along Difficult Run SV.	Land Acquisition	2008 Bond	12		Aug-10	Jul-11	Williams
				Scope	2008 Bond	12		Aug-10	Jul-11	McFarland
				Design	2008 Bond	9	A	Aug-11	Apr-12	McFarland
				Construction	2008 Bond & Insurance Funds	10		May-12	Feb-13	
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding
		\$0.00	\$100,000.00	\$0.00						
Total Project Cost					\$100,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Lee	Lee District	Grouped Trails: Chessie's Trail - Family Recreation Area Phase II	Design and construct Chessie's Trail.	Scope	2008 Bond	9		Oct-12	Mar-13	McFarland	
				Design	2008 Bond	18	A	Jun-13	Dec-14	McFarland	
				Construction	2008 Bond	10		Jan-15	Oct-15	McFarland	
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
						\$0.00	\$249,700.00	\$330,000.00			
Total Project Cost					\$579,700.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Mason	Accotink SV	Grouped Trails: Pine Ridge Connector Trail to CCT	Asphalt 1000' new trail to existing sidewalk to park	Scope	2008 Bond	9		Jan-11	Oct-11	Boston	
				Design	2008 Bond	3	A	Nov-11	Jan-12	Boston	
				Construction	2008 Bond	4		Feb-12	May-12		
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
						\$0.00	\$251,000.00	\$0.00			
Total Project Cost					\$251,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Turner Farm	Observatory - Phase I	Work with the Analemma Society to advance the design of and support for fundraising efforts for the Observatory at Turner Farm. Construction documents for roll-top Observatory. Conceptual design for Education building.	Design	2004 Bond	23	A	Jan-06	Dec-07	Holsteen	
				Design	2004 Bond	23	A	Jan-06	Dec-07	Holsteen	
				Construction	2008 Bond	15		Oct-11	Dec-12	Holsteen	
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
						\$0.00	\$727,500.00	\$0.00			
Total Project Cost					\$727,500.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Expand Watermine	Expand Watermine to include activities for teens (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Emory	
				Design	2008 Bond	12	A	Feb-12	Feb-13	Emory	
				Other Funding(s)	08 Bond Funding	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
						\$0.00	\$0.00	\$400,000.00	\$400,000.00		
				Total Project Cost					\$400,000.00		Remarks:

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012 Bond	6	A	Jul-14	Dec-14	Duncan		
				Design	2012 Bond	3		Jan-15	Mar-15			
				Construction	2008 Bond	12		Apr-15	Mar-16			
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$1,000,000.00	\$0.00	\$0.00						
Total Project Cost				\$1,000,000.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mason	Pincrest Golf Course	Lower Pond Dam Repair and Stream Restoration	Repair of the lower pond spillway structures and restoration of the stream segment between the upper and lower ponds.	Scope								
				Design	2008 Bond			Jan-09	Dec-11	Sheikh		
				Construction	2008 Bond		W/C	Jan-13	Mar-14	Hardee		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$0.00	\$1,000,000.00						
Total Project Cost				\$1,000,000.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Mt. Vernon	McNaughton Fields	Athletic Fields	Design for renovation of athletic fields and infrastructure.	Scope	2008 Bond	9	A	Jul-11	Mar-12	Emory		
				Design	2008 Bond	15	A	Apr-12	Jun-13	Emory		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
								\$0.00	\$145,500.00	\$0.00	\$145,500.00	
Total Project Cost				\$145,500.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM				
Mt. Vernon	Mt. Vernon District	Building Existing Conditions Evaluation; Limited Feasibility Study for Expansion Capabilities	Develop scope and budget for building renewal.	Scope	2008 Bond	12	A	May-13	May-14	Inman				
				08 Bond Funding										
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding					
								\$0.00	\$970,000.00	\$0.00				
				Total Project Cost				\$970,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Providence	Nottoway	Replace Athletic Field Lighting	Replace athletic field lighting at 60' diamond field.	Scope	2008 Bond	3		Jul-14	Sep-14	Li		
				Design	2008 Bond	5		Oct-14	Feb-15	Li		
				Construction	2008 Bond	5		Mar-15	Jun-15	Li		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$0.00	\$0.00						
Total Project Cost				\$0.00			Remarks:					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf Course	Burke Lake Golf Course - Club House Replacement and Driving Range Expansion.	Phase I - Develop an overall Conceptual Plan for replacing the club house and expanding the driving range. Design and construct a new 5500 square foot club house and related amenities.	Scope	2008 Bond	9	A	Apr-11	Dec-11	Inman
				Design		18		Jan-12	Jun-13	Inman
				Construction		16		Jul-13	Dec-14	
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$2,910,000.00	\$0.00	\$2,910,000.00						
Total Project Cost						Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Twin Lakes	Oaks Course Bunker Renovations	Reconstruction of the existing 56 bunkers utilizing "Better Billy Bunker" system to improve bunker playability and reduce the level of long term maintenance.	Scope	2008 Bond		A	Feb-14	May-14	Bhing
				Design				Jun-14	Jul-14	Duncan
				Construction				Aug-14	Dec-14	Duncan
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00						
Total Project Cost				\$0.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Historic Site	Modular Visitor Center	Install modular visitor center and related infrastructure	Scope	2004 Bond/Proffers	3		Jan-09	Jun-09	Davis
				Design	Mastenbrook TelCom Fees	30		Jan-10	Jun-12	Davis
				Construction	2008 Bond/Various	3	A	Jul-12	May-14	Davis
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$144,110.00	\$0.00	\$299,650.00	\$443,760.00		\$443,760.00				
Total Project Cost						Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Natural and Cultural Resources Studies		CDP	2008 Bond	24		Apr-10	Mar-12	Stallman/RMD
				2232	2008 Bond	9	A	Mar-12	Dec-12	Stallman/RMD
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
					\$0.00	\$970,000.00	(\$299,650.00)			
Total Project Cost				\$670,350.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Sully Woodlands	Conceptual Design for Stewardship Education Center	Conceptual design for stewardship education center.	Scope	2008 Bond	6	A	Jun-12	Dec-12	Inman
				Design	2008 Bond	12		Dec-12	Nov-13	Inman
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
					\$0.00	\$291,000.00	(\$100,000.00)			
Total Project Cost				\$191,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Timber Ridge	Park Development Proffer	Athletic Field Lighting for three diamond fields	Scope		3		Jan-13	Mar-13	Mends-Cole
				Design		3		Jan-13	Mar-13	Mends-Cole
				Construction	2008 Bond	15	A	Apr-13	Jun-14	Li
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$283,360.00	\$0.00	\$86,640.00	\$370,000.00	\$370,000.00		
Total Project Cost					\$370,000.00		Remarks:			

Active Projects - Subtotal \$25,938,100.00

2008 Bond Funding - Future Year Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Laurel Hill	Sports Complex	Determine Feasibility for developing sports field complex considering use of private venture. Facilities respond to Need Assessment. Phase I development on Youth Detention Site. Concurrently draft and approve SE, 2232. Subphase I development for demolition and construction.	Land Acquisition	2004 Bond					
				Planning	Fund 300-C30010					
				2232/SE	Fund 300-C30010					
				Scope						
				Design	2008 Bond					
				Construction						
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,940,000.00	\$0.00				
Total Project Cost					\$1,940,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mt. Vernon	Mt. Vernon District	Design and Permitting for RECenter Renewal			2008 Bond			TBD	TBD	TBD
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
								\$0.00	\$727,500.00	\$0.00
Total Project Cost					\$727,500.00		Remarks:			

Future Year Projects - Subtotal \$2,667,500.00

2008 Bond Funding - Completed Projects

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Kings Park Park	Park Improvements	General Park Improvements	MP	General Fund	9		Apr-08	Jan-09	Dorlester
				2232		6		Mar-09	Sep-09	Galusha
				Scope	2008 Bond	3		Ocr -09	Dec-09	Vu
				Design		6		Jan-10	Jun-10	Vu
				Construction		6	C	Jul-10	Dec-10	Garris
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$101,600.00	\$97,000.00	\$0.00	\$198,600.00			
Total Project Cost					\$198,600.00		Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase II Revitalization	Renovate and expand the parking lot and trail system, relocate the multi-use courts and playground, construct a community plaza area and LID stormwater management facilities.	Scope	2008 Bond	6		Jan-09	Jun-09	
				Design		3		Jul-09	Sep-09	
				Construction		15	C	Oct-09	Dec-10	Garris
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$49,000.00	\$2,813,000.00	(\$286,964.00)	\$2,605,000.00						
Total Project Cost				\$2,575,036.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Ossian Hall	Phase III - Install Synthetic Turf on Rectangle Field	Scope, design, permit and install synthetic turf on rectangle field.	Scope	2008 Bond	3		Jan-10	Mar-10	
				Design		2		Apr-10	May-10	
				Construction	2008 Bond	13	C	Jun-10	Jun-11	Garris
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$0.00	\$0.00							
Total Project Cost				\$0.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Athletic Field Lighting Replacement	Scope, design, and install replacement athletic field lighting for synthetic turf field #5	Scope	2008 Bond	2		Apr-11	May-11	Li
				Design		3		Jun-11	Aug-11	Li
				Construction	2008 Bond	6	C	Sep-11	Feb-12	Li
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$0.00	\$227,000.00	\$227,000.00						
Total Project Cost				\$227,000.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Skate Park Expansion	Scope, design and construct an expansion of the skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf
				Design		6		Jan-12	Jun-12	Fruehauf
				Construction	2008 Bond	18	C	Jul-12	Dec-12	Fruehauf
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$388,000.00	\$0.00	\$388,000.00						
Total Project Cost				\$388,000.00			Remarks:			
Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Woodson HS	Synthetic Turf and Lighting at HS Practice Field	Participate in Partnership to insatl synthetic turf and lighting at Woodson HS practice rectangular field	Scope						
				Design						
				Construction	2008 Bond	3	C	Jun-13	Aug-13	Garris
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$40,036.00	\$0.00	\$90,476.00	\$130,000.00						
Total Project Cost				\$130,512.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Countywide	Various	Rental Properties Improvements	Various capital repairs to rental properties.	Scope	2008 Bond	60		Jan-09	Jul-14	Best/Williams	
				Design							
				Construction			C	Jul-09	Dec-12	Williams	
				08 Bond Funding		PAB Approved Cost		Revised Funding			
				Other Funding(s)	Original Amount	Debit/Credit					
				\$0.00	\$630,500.00	\$0.00	\$630,500.00				
Total Project Cost				\$630,500.00		Remarks:					
Countywide	Various	Demolition of Houses and Accessory Structures	Permit and demolish houses and accessory structures on the Ruckstahl, Martin, and Birge properties.	Design	2008 Bond	6		Apr-12	Sep-12	Emory	
				Construction	2008 Bond	7	C	Oct-12	Apr-13	Emory	
				08 Bond Funding		PAB Approved Cost		Revised Funding			
				Other Funding(s)	Original Amount	Debit/Credit					
								\$0.00	\$0.00	\$359,936.00	
Total Project Cost				\$359,936.00		Remarks:					
Countywide	Various	Completed Grouped Trails (Listed below in District order)			08 Bond Funding		PAB Approved Cost		Revised Funding		
			Other Funding(s)	Original Amount	Debit/Credit						
					See total above						
Total Project Cost						Remarks:					
Lake Fairfax	Lake Fairfax	Grouped Trails: Lake Fairfax Sustainable Natural Surface Trail		Scope	2008 Bond	3		Mar-11	May-11	Cronauer	
				Design	2008 Bond	3		Jun-11	Aug-11	Cronauer	
				Construction	2008 Bond	4	C	Sep-11	Dec-11	Cronauer	
				08 Bond Funding		PAB Approved Cost		Revised Funding			
				Other Funding(s)	Original Amount	Debit/Credit					
				\$0.00	\$51,100.00	\$0.00					
Total Project Cost				\$51,100.00							
Lee	Amberleigh	Grouped Trails: Island Creek at Amberleigh Park	Asphalt 2600' new trail. Construction Access/VDOT ROW	Land Acquisition	2008 Bond	9		Nov-11	Jul-12		
				Scope	2008 Bond	6	C	Aug-10	Jan-11	McFarland	
				Design	2008 Bond	9		Feb-11	Oct-11		
				Construction	2008 Bond	10		Aug-12	May-13		
				08 Bond Funding		PAB Approved Cost		Revised Funding			
Other Funding(s)	Original Amount	Debit/Credit									
				\$0.00	\$330,000.00	(\$330,000.00)					
Total Project Cost				\$0.00		Funding transferred to high priority project - Chessie's Trail.					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Accotink SV	Grouped Trails: Barbara Lane Connector to CCT (formerly Karen Drive)	Asphalt 500' existing path.	Scope	2008 Bond	4		Dec-10		Cronauer	
				Design	2008 Bond	2		May-11		Cronauer	
				Construction	2008 Bond	3	C	Jul-11	Sep-11	Cronauer	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$0.00	\$130,000.00	\$0.00	\$54,960.00				
Total Project Cost				\$130,000.00			Moved to prior to 2008 Bond project worksheet.				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Sully	Flatlick SV	Grouped Trails: Flatlick SV	Asphalt 1300' new trail to extend new DPWES trail.	Land Acquisition	2008 Bond	6		Feb-11	Jul-11	Cline
				Scope	2008 Bond	4	I	Sep-10	Jan-11	Cronauer
				Design	2008 Bond	6		Feb-11	Jul-11	
				Construction	2008 Bond	6		Aug-11	Jan-12	
				08 Bond Funding						
Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding					
				\$0.00	\$162,500.00	\$0.00				
Total Project Cost				\$162,500.00			Substitute this project for higher priority projects due to lack of DPWES progress.			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Dead Run SV	Grouped Trails: Churchill to ROW near Ingleside Ave.	1150 LF asphalt.	Scope	2008 Bond	4		Jan-12	Apr-12	Boston
				Land Acquisition	2008 Bond	4		Sep-11	Dec-11	TBD
				Design	2008 Bond	3		May-12	Jul-12	Boston
				Construction	2008 Bond	5	C	Aug-12	Dec-12	Boston
				08 Bond Funding						
Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding					
				\$0.00	\$220,000.00	\$0.00	\$220,000.00			
Total Project Cost				\$220,000.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Visitor Center Addition Renovation	Prepare Concept Plan for Visitor Center Addition - Renovation	Scope	2008 Bond	18	C	Jul-09	Dec-10	Villarroi
				08 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$97,000.00	\$0.00	\$97,000.00			
Total Project Cost				\$97,000.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Great Falls Nike	Installation of Synthetic Turf Field in Partnership with Great Falls Lacrosse	Scope, design, and construct synthetic turf rectangular field #4.	Scope	2008 Bond/ Partnership	2		May-12	Jun-12	Mends-Cole	
				Design	2008 Bond/ Partnership	2		Jul-12	Aug-12	Mends-Cole	
				Construction	2008 Bond/ Partnership	4	C	Sep-12	Dec-12	Mends-Cole	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
				\$575,000.00	\$0.00	\$250,000.00					
Total Project Cost				\$825,000.00			PAB Mar 2012 reallocated the \$250,000 to this project from the Spring Hill Mechanical Renovation Project.				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Great Falls Nike	Infrastructure Completion	SWM facility, trails, transitional landscaping screening and streetlights.	Scope	2008 Bond	3		Jul-08		Sheikh	
				Design		4		Oct-08		Sheikh	
				Construction		11	C	Feb-09	Dec-09	Mends- Cole	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$25,000.00	\$824,500.00	(\$34,619.00)	\$849,500.00		\$814,881.00					
Total Project Cost					\$814,881.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Riverbend	Clarks Branch Bridge	90' bridge over Clarks Branch.	Scope	MDS Grant	7		Dec-07		Cronauer	
				Design	2004 Bond	10		Jul-08		Cronauer	
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Cronauer	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$512,450.00	(\$112,515.00)	\$269,340.00							
Total Project Cost					\$399,935.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill	Spring Hill RECenter Connector Trail	Asphalt 500' and bridge over existing footpath	Scope		3		Aug-09		Holley	
				Design		5		Nov-09		Holley	
				Construction	2008 Bond	2	C	May-10	Jun-10	Holley	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$0.00	\$112,515.00	\$112,515.00							
Total Project Cost					\$112,515.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	RECenter Mechanical System Renovation	Replace 2 dectron units with AC capable units, and replace associated piping and controls.	Scope	2008 Bond	3		Apr-09		Hardee	
				Design		5		Jul-09		Hardee	
				Construction		11	C	Dec-09	Oct-10	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$0.00	\$2,580,200.00	\$0.00	\$1,660,000.00		\$1,248,254.00					
Total Project Cost					\$2,580,200.00		Cordelia check with David \$250,000 was reallocated from this project PAB 3/12 to Great Falls Nike Synthetic Turf Field.				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Dranesville	Spring Hill RECenter	Parking Lot Renovation	Design and construction a new RECenter entrance from Lewinsville Road, close entrance from Artnauman Court, add 260 new parking spaces, repave existing parking lot and provide LID stormwater facilities, sidewalks and landscaping.	Scope	2008 Bond	6		Oct-08		Villarroel	
				Design		18		Apr-09		Villarroel	
				Construction		18	C	Oct-10	Mar-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$95,000.00	\$1,935,150.00	\$494,538.00	\$2,027,460.00		\$2,524,688.00					
Total Project Cost					\$2,524,688.00						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill	Spring Hill RECenter Gym	Gym concept plans with MCC and design of the gym.	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel
				Design	2008 Bond	12	C	Feb-12	Feb-13	Villarroel
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$727,500.00	(\$494,538.00)				
Total Project Cost					\$232,962.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Spring Hill RECenter	RECenter Expansion	RECenter expansion to include fitness space, multipurpose space, and a gym (design only).	Scope	2008 Bond	6		Aug-11	Feb-12	Villarroel
				Design		12	C	Feb-12	Feb-13	Villarroel
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$0.00	\$600,000.00	\$539,750.00			
Total Project Cost					\$600,000.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Frying Pan Farm	Equestrian Facility Improvements	Phase I - Design and construction of horse stables and related improvements.	Scope	2004 Bond	3		Jul-07	Sep-07	Scheib
				Design		9		Oct-07	Jun-08	Scheib
				Construction	2008 Bond	18	C	Jul-08	Dec-09	Guzman
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$0.00	\$485,000.00	\$0.00	\$485,000.00							
Total Project Cost					\$485,000.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax Park	Core Area Picnic Shelter-Phase 2B	Design and construct rentable lake front picnic shelters.	Scope	2004 Bond	18		Jul-07	Dec-08	Villarroel
				Design		9		Jan-09	Sep-09	Villarroel
				Construction	2008 Bond	12	C	Oct-09	Sep-10	Lynch
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$450,000.00	\$727,500.00	(\$550,000.00)	\$1,111,000.00		\$849,900.00					
Total Project Cost					\$627,500.00		Cordelia check with David PAB July 2011 reallocated \$150,00 from this project to Lake Fairfax Park ADA Bathhouse/Restroom Project			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Lake Fairfax	Skate Park	Scope, design, and construct a concrete skate park.	Scope	2008 Bond	6		Jul-11	Dec-11	Fruehauf
				Design	2008 Bond	6		Jan-12	Jun-12	Fruehauf
				Construction	2008 Bond	6	C	Jul-12	Dec-12	Fruehauf
				08 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
\$449,100.00	\$727,500.00	\$0.00	\$1,176,600.00							
Total Project Cost					\$1,176,600.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Hunter Mill	Lake Fairfax	Replacement of 3 Restroom Facilities for ADA Compliance	Scope, design and permit bathhouse/restroom facilities at RV, Family Camping, and Picnic Area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan		
				Design	2008 Bond	12	C	Dec-11	Oct-12	Duncan		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding		
				\$162,000.00	\$0.00	\$150,000.00	\$312,000.00					
Total Project Cost				\$312,000.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Banks	Demolition of Accessory Structures	Permit and demolish accessory structures to include an outdoor kitchen, pool, pool house, garage, shed, and fencing.	Design	2008 Bond	3		Sep-11	Dec-11	Sheikh		
				Construction	2008 Bond	7	C	Jan-12	Jul-12	Lehman		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding		
				\$0.00	\$0.00	\$0.00						
Total Project Cost				\$0.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Historic Huntley	Historic Huntley Site Restoration - Main House and Historic Dependencies	Development and preservation of the Huntley Historic site and related buildings. Includes archeological analysis of the buildings, cultural landscape report, site features analysis, site improvements and building renovations.	Scope	2004 Bond	3		Jan-09	Mar-09	Duncan		
				Design	2004 Bond	6		Apr-09	Sep-09	Duncan		
				Construction	2008 Bond	18	C	Oct-09	Mar-11	Duncan		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding		
\$708,746.00	\$1,886,650.00	\$0.00	\$2,500,000.00			\$1,845,422.00						
Total Project Cost				\$2,595,396.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Lee District	Family Recreation Area 1	Scope, design, and construct play area 1 of the accessible playground.	Scope	2008 Bond	3		Jul-11	Sep-11	Fruehauf		
				Design	2008 Bond							
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Lynch		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding		
\$0.00	\$0.00	\$600,000.00										
Total Project Cost				\$600,000.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Lee	Huntley Meadows	Boardwalk Renovation	Replace decking on existing wetlands boardwalk	Scope	2008 Bond	3		Apr-10	Jun-10	Duncan		
				Design		3		Jul-10	Sep-10	Duncan		
				Construction		9	C	Oct-10	Sep-11	Duncan		
				08 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost			Revised Funding		
\$0.00	\$645,050.00	\$0.00	\$40,000.00			\$644,200.00						
Total Project Cost				\$645,050.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Hooes Road Park	Road and Parking Lot Improvements, Landscaping and Trails	Public road improvements, expansion of the parking lot, stormwater management facilities, trails and landscaping.	Scope	2008 Bond	3		Jul-08	Sep-08	Duncan
				Construction		15	C	Oct-08	Dec-09	Duncan
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
				\$30,000.00	\$1,164,000.00	(\$200,000.00)	\$1,194,000.00			
Total Project Cost					\$994,000.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District RECenter	Mechanical System Renovation	Replace 2-pool pac units, 10-rooftop units, 2-energy recovery units, 2-DX units, 2-water pumps, and related piping and controls.	Scope	2008 Bond	3		Jul-08	Sep-08	Hardee
				Design		3		Oct-08	Dec-08	Hardee
				Construction		9	C	Jan-09	Oct-09	Hardee
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
\$68,000.00	\$3,225,250.00	(\$1,710,964.00)	\$2,050,000.00		\$1,598,768.00					
Total Project Cost					\$1,582,286.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District RECenter	RECenter Roof Replacement		Scope	2008 Bond	5		Oct-09	Mar-10	Hardee
				Construction		3	C	Apr-10	Jul-10	Hardee
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$0.00	\$331,300.00	\$331,300.00			
Total Project Cost					\$331,300.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Lee	Lee District	Family Recreation Area Phase I - Tree House and Supporting Facilities	Develop a Conceptual Plan for the Family Recreation Area. Design and construct the Tree House and supporting facilities.	Scope	Foundation	9		Jul-08	Mar-09	Fruehauf
				Design	Foundation	15		Apr-09	Jun-10	Fruehauf
				Construction	2008 Bond/ Foundation	15	C	Jul-10	Sep-11	Lynch
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
\$810,836.00	\$436,500.00	\$1,310,964.00	\$2,558,300.00							
Total Project Cost					\$2,558,300.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Pine Ridge	Synthetic Turf Conversion for (1) Field	Scope, design and construct (1) rectangular synthetic turf field	Scope	2008 Bond	3		Sep-09	Nov-09	Mends-Cole
				Design		6		Dec-09	May-10	Mends-Cole
				Construction		6	C	Jun-10	Nov-10	Mends-Cole
				08 Bond Funding		PAB Approved Cost		Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
\$0.00	\$903,070.00	(\$125,000.00)	\$903,070.00							
Total Project Cost					\$778,070.00					

Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Mason	Pine Ridge	Athletic Field Lighting for (3) Rectangular Fields and (3) Diamond Fields	Scope, design and permit and install athletic field lighting for (6) fields.	Scope	2008 Bond	3		Sep-09	Nov-09	Li			
				Design		4		Dec-09	Mar-10	Li			
				Construction		8	C	Apr-10	Nov-10	Li			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$30,000.00	\$1,264,104.00	(\$300,000.00)	\$1,294,104.00		\$1,286,000.00							
Total Project Cost					\$994,104.00								
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Mason	Pinecrest Golf Course	Reconstruction of the Upper Dam Embankments	Design and reconstruct the upper dam embankments.	Scope	Fund 371	18		Jul-07	Dec-08	Lehman			
				Design	2008 Bond	36		Jan-09	Dec-11	Sheikh			
				Construction	2008 Bond	26	C	Jan-12	Mar-14	Lynch			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$65,000.00	\$2,551,100.00	\$0.00	\$2,616,100.00									
Total Project Cost					\$2,616,100.00								
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Mt. Vernon	Laurel Hill Golf Course	Bunker Renovation	Design and renovate the golf course bunkers.	Scope	2004 Bond	3		May-12	Jul-12	Bhinge			
				Design	2004 Bond	2		Jun-12	Jul-12	Bhinge			
				Construction	2004 Bond	5	C	Aug-12	Dec-12	Bhinge			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$315,101.00	\$0.00	\$164,899.00										
Total Project Cost					\$480,000.00								
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Mt. Vernon	North Hill	Master Plan			2008 Bond		C	TBD	TBD	TBD			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
Total Project Cost					N/A								
Phase Duration (in Mos)													
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Providence	Jefferson District	Golf Course Irrigation Replacement	Replace automated golf course irrigation system	Scope	2008 Bond	6		Oct-09	Mar-10	Fruehauf			
				Design	2008 Bond	3		Apr-10	Jun-10	Fruehauf			
				Construction	2008 Bond	9	C	Jul-10	Mar-11	Fruehauf			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$645,050.00	(\$164,899.00)	\$497,000.00		\$381,464.00							
Total Project Cost					\$480,151.00								

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Providence	Oak Marr	Oak Marr RECenter - Natatorium Renovation	Replace pool bulkheads.	Scope	2008 Bond	6		Oct-09	Mar-10	Hardee			
				Design		6		Apr-10	Sep-10	Hardee			
				Construction		12	C	Oct-10	Oct-11	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$2,580,200.00	(\$450,000.00)	\$660,000.00									
Total Project Cost				\$2,130,200.00									
Providence	Oak Marr	Oak Marr RECenter Roof & Pool Dive Tower Renovation		Scope	2008 Bond	6		May-10	Jan-11	Hardee			
				Design		3		Feb-11	Apr-11	Hardee			
				Construction		6	C	May-11	Oct-11	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$0.00	\$892,000.00	\$90,000.00		\$892,000							
Total Project Cost				\$892,000.00									
Providence	Oak Marr	Oak Marr RECenter Natatorium Lighting and Skylight Renovation		Scope	2008 Bond	2		Apr-11	May-11	Hardee			
				Design		2		Jun-11	Jul-11	Hardee			
				Construction		3	C	Aug-11	Oct-11	Hardee			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$0.00	\$345,000.00	\$345,000.00									
Total Project Cost				\$345,000.00				Cordelia speak with David. Reduce by \$327,061 as a reallocation to the Oak Marr RECenter Fitness Expansion PAB 5/8/13.					
Providence	Oak Marr	Oak Marr RECenter - Expand Fitness Area	Rec Center expansion to provide larger fitness center. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman			
				Design	2008 Bond	12	C	Feb-12	Feb-13	Inman			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
					\$0.00	\$0.00	\$450,000.00	\$450,000.00					
Total Project Cost				\$450,000.00									
Providence	Oak Marr	Athletic Field Lighting Field #1 & #2	Scope, design, permit and install athletic field lighting on field #1 & #2.	Scope	2008 Bond	3		Jul-10	Sep-10	Li			
				Design		5		Oct-10	Feb-11	Li			
				Construction		7	C	Mar-11	Sep-11	Li			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$451,536.00	\$0.00	\$451,536.00									
Total Project Cost				\$451,536.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oak Marr	Synthetic Turf Conversion Field #1 & #2	Scope, design, permit and install synthetic turf on field #1 & #2	Scope	2008 Bond	4		Jul-10		Mends-Cole	
				Design	2008 Bond	7		Nov-10		Mends-Cole	
				Construction	2008 Bond	5	C	Jun-12	Oct-12	Mends-Cole	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
			\$0.00	\$1,689,740.00	\$0.00		\$1,709,240.00				
Total Project Cost						\$1,689,740.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Oakton HS	Synthetic Turf Fields	Participate in Partnership to install synthetic turf at Oakton HS practice rectangular fields	Scope							
				Design							
				Construction	2008 Bond	3	C	Jun-13	Aug-13	Garris	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
			\$0.00	\$0.00	\$115,277.00		\$115,277.00				
Total Project Cost						\$115,277.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Structural Damage	Design and construct repairs to the steel rigid frame roof girders located over the pool area.	Scope	2008 Bond	6		Dec-11	May-12	Hardee	
				Design	2008 Bond	5		Jan-12	May-12	Hardee	
				Construction	2008 Bond	4	C	Jun-12	Sep-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
			\$0.00	\$0.00	\$662,000.00		\$662,000.00				
Total Project Cost						\$662,000.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Repair of Earthquake Damage	Design and construct repairs to the masonry, floor slabs, and finishes damaged by the earthquake.	Scope	2008 Bond/ Insurance	5		Dec-11	Apr-12	Hardee	
				Design	2008 Bond/ Insurance	4		Jan-12	Apr-12	Hardee	
				Construction	2008 Bond/ Insurance	4	C	May-12	Aug-12	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
			\$0.00	\$0.00	\$158,000.00						
Total Project Cost						\$158,000.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Providence	Providence RECenter	Mechanical System Renovation	Replace 1-multizone unit, 3-rooftop units, 1-DX unit, and related piping and controls.	Scope	2008 Bond	6		Jul-08	Dec-08	Hardee	
				Design		3		Jan-09	Mar-09	Hardee	
				Construction		14	C	Apr-09	Nov-10	Hardee	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
			\$62,000.00	\$1,935,150.00	(\$856,000.00)		\$1,138,000.00		\$684,201.00		
Total Project Cost						\$1,141,150.00					

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Burke Lake & Golf Course	Train Track Replacement	Replace train track and related infrastructure	Scope	2008 Bond	6		Dec-09	May-10	Sheikh			
				Design		7		Jun-10	Dec-10	Sheikh			
				Construction		15	C	Jan-11	Mar-12	Sheikh			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$1,455,000.00	(\$75,000.00)	\$897,000.00									
Total Project Cost				\$1,380,000.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Burke Lake	Replace Restroom Facility	Scope, design and permit new ADA compliant restroom facility in core area. Design only.	Scope	2008 Bond	5		May-11	Nov-11	Duncan			
				Design		12	C	Dec-11	Oct-12	Duncan			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
				\$41,000.00	\$0.00	\$75,000.00	\$116,000.00						
Total Project Cost				\$116,000.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Greenbriar	Synthetic Turf Conversion Rectangular Field #5	Scope, design and construct (1) rectangular synthetic turf field.	Scope	2008 Bond	3		Nov-08	Jan-09	Mends- Cole			
				Design		5		Feb-09	May-09	Mends- Cole			
				Construction		4	C	Jun-09	Sep-09	Mends- Cole			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$1,115,500.00	(\$192,000.00)	\$1,115,500.00									
Total Project Cost				\$923,500.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Rolling Valley West	Athletic Field Lighting and Site Lighting Phase II	Replacement of athletic field and site lighting.	Scope	2006 Bond	3		Apr-11	Jun-11	Li			
				Design		3		Jul-11	Sep-11	Li			
				Construction	2008 Bond	6	C	Oct-11	Mar-12	Li			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
	\$0.00	\$0.00	\$254,488.00	\$315,000.00									
Total Project Cost				\$254,488.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM			
Springfield	Twin Lakes Golf Course & Clubhouse	Golf Course/Clubhouse Expansion	Enlarge Oaks Room for additional dining capacity. Design only.	Scope	2008 Bond	6		Aug-11	Feb-12	Inman			
				Design		12	C	Feb-12	Feb-13	Inman			
				08 Bond Funding									
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding				
					\$0.00	\$0.00	\$154,059.00	\$154,059.00					
Total Project Cost				\$154,059.00									

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Springfield	Twin Lakes Golf Course	Reconstruct North Dam Embankment & Outlet Structures	Design and reconstruct the north lake dam embankment and outlet structure.	Scope	2004 Bond	16		Jul-06	Nov-07	Lehman	
				Design		28		Dec-07	Mar-10	Sheikh	
				Construction	2008 Bond	16	C	Oct-12	Mar-14	Lynch	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$533,773.00	\$1,746,000.00	(\$154,059.00)	\$2,279,773.00							
Total Project Cost						\$2,125,714.00	Cordelia discuss with David that three reallocations to Twin Lakes Oaks Room Addition were taken from this project \$80,000 PAB action 7/11;				
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM	
Sully	Arrowhead	Infrastructure to support athletic fields	Road frontage improvements, streetlights, utilities, trails and landscaping. Complete approved site plan.	Scope		3		Oct-08	Dec-08	Holsteen	
				Design		6		Jan-09	Jun-09	Sheikh	
				Construction	2008 Bond	6	C	Jul-09	Dec-09	Guzman	
				08 Bond Funding							
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding		
	\$18,270.00	\$688,700.00	\$0.00	\$706,970.00		\$652,150.00					
Total Project Cost						\$706,970.00					
Completed Projects - Subtotal						\$36,103,400.00					
2008 Bond Program Total						\$64,709,000.00					

Planning & Development Division
FY 2015 Work Plan
(2012 Bond Funded Projects)

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Monticello	Monticello - Develop Ph 1 of Park per Master Plan	Scope, design and construct phase 1 park facilities.	Scope	2012 Bond	6		Jul-14	Dec-14	Holsteen
				Design	2012 Bond	12		Jan-15	Dec-15	Holsteen
				Construction	2012 Bond	18		Jan-16	Jun-17	Holsteen
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost					\$1,500,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Mastenbrook Grant		Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost					\$300,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Signage and Branding		Scope	2012 Bond	24	A	Jul-13	Jul-15	Park Services
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$400,000.00	\$0.00				
Total Project Cost					\$400,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Existing Facility Renovation	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				\$0.00	\$700,000.00	\$0.00				
Total Project Cost					\$700,000.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Energy Management - upgrade lighting, control systems for RECenters and Golf	Stewardship	Construction	2012 Bond	60	A	Jul-14	Jul-19	Park Operations
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost				\$300,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Land Acquisition as approved by PAB in LA Work Plan		Land Acquisition	2012 Bond	60	A	Jul-13	Jul-18	Williams
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$5,000,000.00	\$0.00				
Total Project Cost				\$5,000,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Cultural Resource Funding - Cultural Landscape reports, Archaeological investigations		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
Total Project Cost				\$1,000,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Natural Capital Renovation/Natural Resource Management - funding to support Master Plans, Assessments, Management Plans and Treatment Plans		Implementation	2012 Bond	60	A	Jul-13	Jul-18	RMD
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
Total Project Cost				\$1,000,000.00		Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Countywide	Grouped Playground Equipment Upgrade - Listed below in District order		Scope	2012 Bond	66	A	Jul-13	Jan-19	Holsteen		
				Design	2012 Bond	69		Apr-14	Jan-20			
				Construction	2012 Bond	68		Apr-15	Dec-20			
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$1,000,000.00							
Total Project Cost				\$1,000,000.00		Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM		
Countywide	Countywide	Grouped Playground Upgrade: Wickford Park		Scope	2012 Bond	7	A	Jan-14	Jul-14	Holsteen		
				Design	2012 Bond	3		Aug-14	Oct-14	Holsteen		
				Construction	2012 Bond	4		Nov-14	Feb-15	Holsteen		
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$100,000.00	\$0.00						
Total Project Cost				\$100,000.00		Remarks:						

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Countywide	Countywide	Grouped Trails - per Trail Strategy Plan		Scope	2012 Bond	60	A	Jul-13	Jul-18	Cronauer
				Design	2012 Bond	60		Jan-14	Dec-18	
				Construction	2012 Bond	78		Jan-14	Jun-20	
					12 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$2,200,000.00	\$0.00							
Total Project Cost					\$2,200,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Hunter Mill	Old Courthouse Spring Branch SV	Grouped Trails: Ashgrove Lane Trail Improvements	Rebuild 375 LF asphalt trail.	Scope	2012 Bond	2	A	Feb-14	Mar-14	Cronauer
				Design	2012 Bond	9		Jan-14	Sep-14	
				Construction	2012 Bond	6		Oct-14	Mar-15	
					12 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$118,000.00	\$0.00							
Total Project Cost					\$118,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Colvin Run Mill	Restoration of Miller's House	Restore the Miller's House	Scope	2012 Bond	9	A	Oct-14	Jun-15	Inman
				Design		12		Jul-15	Jun-16	
				Construction		3		Jul-16	Sep-17	
					12 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$665,000.00	\$0.00							
Total Project Cost					\$665,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Lewinsville	MYS/MYF Construction Development Agreement Synthetic Turf Conversion Fields 2012-2013	Scope, design and construct reconfigured fields #2 and #3 and convert to synthetic turf; add athletic field lighting	Scope	2012 Bond	2	A	Mar-13	Apr-13	Mends-Cole
				Design	2012 Bond	2		May-13	Jun-13	
				Construction	2012 Bond	5		Jul-13	Nov-13	
					12 Bond Funding		PAB Approved Cost	Revised Funding		
				Other Funding(s)	Original Amount	Debit/Credit				
	\$1,800,000.00	\$0.00	\$150,000.00							
Total Project Cost					\$1,950,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill RECenter	RECenter Expansion - Renovate approximately 5,000 sq. ft. of existing floor space	Renovate the locker room, showers, family changing rooms, and the lobby area.	Construction	2012 Bond	21	A	Aug-14	Dec-14	Emory
					12 Bond Funding			PAB Approved Cost	Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$1,300,000.00	\$0.00							
Total Project Cost					\$1,300,000.00	Remarks:				

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Dranesville	Springhill RECenter	Expansion and Gym Addition	Construct a 2-story fitness center addition and gym with an elevated track.	Construction	2012 Bond	21	A	Oct-13	Dec-14	Emory
					12 Bond Funding			PAB Approved Cost	Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
	\$0.00	\$8,600,500.00	\$0.00							
Total Project Cost					\$8,600,500.00	Remarks:				

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Hunter Mill	Lake Fairfax	Water Mine Expansion		Construction	2012	17	A	Mar-14	Jul-15	Emory
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$5,155,000.00	\$0.00				
Total Project Cost				\$5,155,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Lee	Historic Huntley	Historic Huntley Site Restoration - Phase II Tenant House	Renovate tenant house for visitor center.	Scope	2012	6	A	Jul-14	Dec-14	Duncan
				Design		3		Jan-15	Mar-15	
				Construction		12		Apr-15	Mar-16	
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$300,000.00	\$0.00				
Total Project Cost				\$300,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Lee	Lee District	Lee District Family Recreation Area - Ph 3; prepare site and install new carousel		Scope	2012 Bond	6		Jul-14	Dec-14	Holsteen
				Design	2012 Bond	12		Jan-15	Dec-15	Holsteen
				Construction	2012 Bond	15		Jan-16	Mar-17	Holsteen
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,000,000.00	\$0.00				
Total Project Cost				\$1,000,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Mason, Lee, Providence	Pinecrest, Greendale & Jefferson Golf Courses	Group Golf Renovation - replace cart paths and irrigation Systems	Pinecrest-Design and install a replacement irrigation system.	Scope	2012 Bond	36		Jan-13	Dec-15	Fruehauf
				Design	2012 Bond	48	A	Jan-13	Dec-16	Li
				Construction	2012 Bond	60		Jul-13	Jun-18	
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$0.00	\$1,500,000.00	\$0.00				
Total Project Cost				\$1,500,000.00			Remarks:			

Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM	
Mt. Vernon	Grist Mill	Partnership to convert existing field to synthetic turf and redesign parking lot.	Scope, design and convert existing field to synthetic turf and renovate parking lot.	Scope	2012 Bond	3		Jul-14	Oct-14	Mends-Cole
				Design	2012 Bond	8		Nov-14	May-15	Mends-Cole
				Construction	2012 Bond	6		Jun-15	Dec-15	Mends-Cole
				12 Bond Funding						
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding	
				\$200,000.00	\$950,000.00	\$0.00				
Total Project Cost				\$1,150,000.00			Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr Golf	Improvement per NGF driving range improvement	Golf Course Drainage Improvements	Scope	2012 Bond	5	A	Mar-14	Jul-14	Li
				Design	2012 Bond	2		Aug-14	Sep-14	Li
				Construction	2012 Bond	7		Oct-14	Apr-15	Li
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$322,000.00	\$0.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr	Fitness Expansion - Renovate 5,000 SF of existing floor space	Renovate 5,000 SF of existing floor space at Oak Marr RECenter as part of the Oak Marr Fitness Center Expansion	Construction	2012 Bond	18	A	May-13	Nov-14	Garris
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				Total Project Cost				\$0.00	\$600,000.00	\$0.00

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Providence	Oak Marr RECenter	10,000 sq. ft. Fitness Expansion	Construct a new two story addition of 10,000 sq. ft. for fitness and programming	Construction	2012 Bond	18	A	May-13	Nov-14	Garris
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
				Total Project Cost				\$387,061.00	\$4,100,000.00	\$0.00

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Burke Lake & Golf	Driving Range Improvements	Scope, design and construct a 2 story driving range facility.	Scope	2012 Bond	15	I	Jun-12	Sep-13	Inman
				Design	2012 Bond	15		Mar-13	Jun-14	Inman
				Construction	2012 Bond	14		Jul-14	Sep-16	
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$2,450,000.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Hidden Pond Nature Center	New shelter, expansion of parking lot, and add lights	Scope, design and construct shelter and parking lot improvements	Scope	2012 Bond	6		Jul-14	Dec-14	McFarland
				Design	2012 Bond	12		Jan-15	Dec-15	McFarland
				Construction	2012 Bond	15		Jan-16	Mar-17	McFarland
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$1,000,000.00	\$0.00	Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Springfield	Patriot	Continue develop of Park	Scope and design Patriot Park East.	Scope	2012 Bond	12	I	Jan-13	Dec-13	Bhinge
				Design	2012 Bond	18		Jan-14	Jun-15	Bhinge
				Construction						
				12 Bond Funding			PAB Approved Cost		Revised Funding	
				Other Funding(s)	Original Amount	Debit/Credit				
Total Project Cost				\$0.00	\$1,000,000.00	\$0.00	Remarks:			

Phase Duration (in Mos)														
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM					
Springfield	Rolling Valley West	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Mar-14	Jun-14	Mends-Cole				
				Design	2012 Bond	5		Jul-14	Dec-14	Mends-Cole				
				Construction	2012 Bond	8		Jan-15	Sep-15	Mends-Cole				
				12 Bond Funding			PAB Approved Cost		Revised Funding					
				Other Funding(s)	Original Amount	Debit/Credit								
Total Project Cost				\$0.00	\$810,000.00	\$0.00	Remarks:							
Phase Duration (in Mos)														
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM					
Springfield	Twin Lakes	Oaks Room and additional putting green	Construct approx. 3,100 SF addition to the Oaks Room including enlarged kitchen and practice putting green. Upgrade existing septic system.	Construction		12	W/C	Mar-13	Mar-14	Duncan				
				12 Bond Funding			PAB Approved Cost		Revised Funding					
				Other Funding(s)	Original Amount	Debit/Credit								
				Total Project Cost				\$284,059.00	\$1,000,000.00	\$0.00	Remarks:			
				Phase Duration (in Mos)										
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM					
Sully	Arrowhead	Synthetic Turf Conversion	Scope, design and convert two existing rectangular fields at Arrowhead Park to synthetic turf.	Scope	2012 Bond	3		Jan-15	Mar-15	Mends-Cole				
				Design	2012 Bond	6		Apr-15	Sep-15	Mends-Cole				
				Construction	2012 Bond	8		Oct-15	Jun-16	Mends-Cole				
				12 Bond Funding			PAB Approved Cost		Revised Funding					
				Other Funding(s)	Original Amount	Debit/Credit								
Total Project Cost				\$0.00	\$1,647,500.00	\$0.00	Remarks:							
Phase Duration (in Mos)														
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM					
Sully	Eleanor C. Lawrence	Synthetic Turf Conversion	Scope, design and convert existing rectangular field #3 to synthetic turf.	Scope	2012 Bond	3		Jan-13	Mar-13	Mends-Cole				
				Design	2012 Bond	3	A	Apr-13	Jun-13	Mends-Cole				
				Construction	2012 Bond	9		Jul-13	Mar-14	Mends-Cole				
				12 Bond Funding			PAB Approved Cost		Revised Funding					
				Other Funding(s)	Original Amount	Debit/Credit								
Total Project Cost				\$0.00	\$825,000.00	\$0.00	Remarks:							
Phase Duration (in Mos)														
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM					
Sully	Historic Centreville	Phase I Signage	Design and install signs.	Scope	2012 Bond	4	A	Sep-13	Dec-13	Davis				
				Design										
				Construction	2012 Bond			Oct-13	Jul-14					
				12 Bond Funding			PAB Approved Cost		Revised Funding					
				Other Funding(s)	Original Amount	Debit/Credit								
Total Project Cost				\$0.00	\$150,000.00	\$0.00	Remarks:							
Active Projects - Subtotal														
						\$46,671,000.00								

2012 Bond Funding - Future Year Projects

DISTRICT				PARK		PROJECT		DESCRIPTION		Sub-tasks		Funding		Phase Duration (in Mos)		Status		Start Date		End Date		PM							
Braddock	Wakefield	Cross County Trail-Pave trail in Wakefield		Scope	2012 Bond																								
				Design	2012 Bond																								
				Construction	2012 Bond																								
				Other Funding(s)		12 Bond Funding																							
						Original Amount	Debit/Credit																						
		\$0.00		\$400,000.00		\$0.00																							
Total Project Cost																													
												\$400,000.00		Remarks:															

DISTRICT				PARK		PROJECT		DESCRIPTION		Sub-tasks		Funding		Phase Duration (in Mos)		Status		Start Date		End Date		PM									
Braddock	Lake Accotink	Lake Accotink - Renovation and upgrades to park-to include infrastructure & other amenities		Scope	2012 Bond																										
				Design	2012 Bond																										
				Construction	2012 Bond																										
				Other Funding(s)		12 Bond Funding																									
						Original Amount	Debit/Credit																								
		\$0.00		\$1,000,000.00		\$0.00																									
Total Project Cost																															
												\$1,000,000.00		Remarks:																	

DISTRICT				PARK		PROJECT		DESCRIPTION		Sub-tasks		Funding		Phase Duration (in Mos)		Status		Start Date		End Date		PM									
Dranesville		Area 1 Maintenance Facility Renovation		Scope	2012 Bond																										
				Design	2012 Bond																										
				Construction	2012 Bond																										
				Other Funding(s)		12 Bond Funding																									
						Original Amount	Debit/Credit																								
		\$0.00		\$200,000.00		\$0.00																									
Total Project Cost																															
												\$200,000.00		Remarks:																	

DISTRICT				PARK		PROJECT		DESCRIPTION		Sub-tasks		Funding		Phase Duration (in Mos)		Status		Start Date		End Date		PM							
Dranesville	Langley Forks	Athletic Field Upgrades		Construction	2012 Bond				9										Jun-16		Mar-17								
				Other Funding(s)		12 Bond Funding																							
						Original Amount	Debit/Credit																						
						\$0.00		\$500,000.00		(\$150,000.00)																			
				Total Project Cost																									
												\$350,000.00		Remarks:															

DISTRICT				PARK		PROJECT		DESCRIPTION		Sub-tasks		Funding		Phase Duration (in Mos)		Status		Start Date		End Date		PM					
Lee	Greendale Golf	Improvements per NGF, including event pavilion	Golf course drainage improvements.	Scope	2012 Bond				5						A		Mar-14		Jul-14		Li						
				Design	2012 Bond				1								Aug-14		Sep-14								
				Construction	2012 Bond				7								Oct-14		Apr-15								
				Other Funding(s)		12 Bond Funding																					
						Original Amount	Debit/Credit																				
		\$0.00		\$642,000.00		\$0.00																					
Total Project Cost																											
												\$642,000.00		Remarks:													

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Mason	John C & Margaret White Gradens	Phase 1 - Build internal trail network and shelter		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$500,000.00	\$0.00						
Total Project Cost					\$500,000.00		Remarks:					
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Mason	Pine Ridge	Convert to Synthetic Turf	Scope, design and convert existing rectangular field #6 to synthetic turf.	Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$810,000.00	\$0.00						
Total Project Cost					\$810,000.00		Remarks:					
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Mt. Vernon	Laurel Hill	Laurel Hill Development		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$3,300,000.00	\$0.00						
Total Project Cost					\$3,300,000.00		Remarks:					
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Mt. Vernon	McNaughton	McNaughton Fields	Renovate diamond fields and infrastructure.	Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$4,000,000.00	\$0.00						
Total Project Cost					\$4,000,000.00		Remarks:					
Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Providence	Hartland Road	Hartland Road Prk - Develop Phase I		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
				\$0.00	\$285,000.00	\$0.00						
Total Project Cost					\$285,000.00		Remarks:					

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Sully	Sully Woodlands	Phase 1 Signage		Scope	2012 Bond							
				Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
	\$0.00	\$250,000.00	\$0.00									
Total Project Cost				\$250,000.00		Remarks:						

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Sully	Sully Woodlands	Environmental Education Center	Design and construct an approx. 6,000 SF Stewardship Education Center in the Sully Woodlands	Design	2012 Bond							
				Construction	2012 Bond							
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
					\$0.00	\$3,250,000.00	\$0.00					
Total Project Cost				\$3,250,000.00		Remarks:						
Future Year Projects - Subtotal				\$15,137,000.00								

2012 Bond Funding - Completed Projects

Phase Duration (in Mos)												
DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Status	Start Date	End Date	PM			
Hunter Mill	South Lakes High School	Partnership to convert to synthetic turf and install lighting	Partnership with FCPS to convert practice field to synthetic turf and install lighting	Construction	2012 Bond	3						
				12 Bond Funding								
				Other Funding(s)	Original Amount	Debit/Credit	PAB Approved Cost		Revised Funding			
					\$0.00	\$1,088,000.00	\$0.00					
Total Project Cost				\$1,088,000.00								
Completed Projects - Subtotal				\$1,088,000.00								
2012 Bond Program Total				\$62,896,000.00								

**Planning & Development Division
FY2015 Workplan
Synthetic Turf Field Replacements**

STATUS

A	Active Project
W/C	Warranty/Closeout Project
I	Inactive Project
C	Project Complete

FY 2015 Work Plan (7/2014 - 6/2015)

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Mason	Mason District	Synthetic Turf Replacement	Scope, design and replace synthetic turf on existing rectangular field	Scope	BOS Fund 300-C30100	3		Oct-14	Dec-14	Li
				Design	BOS Fund 300-C30100	5		Jan-15	Jul-15	Li
				Construction	BOS Fund 300-C30100	7		Jun-15	Dec-15	Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$450,000.00										
Total Project Cost					\$0.00		Remarks:			

DISTRICT	PARK	PROJECT	DESCRIPTION	Sub-tasks	Funding	Phase Duration (in Mos)	Status	Start Date	End Date	PM
Braddock	Wakefield	Synthetic Turf Replacement	Scope, design and replace synthetic turf on existing rectangular field	Scope	BOS Fund 300-C30100	3		Oct-14	Dec-14	Li
				Design	BOS Fund 300-C30100	5		Jan-15	May-15	Li
				Construction	BOS Fund 300-C30100	7		Jun-15	Dec-15	Li
				Other Funding(s)	12 Bond Funding		PAB Approved Cost	Revised Funding		
					Original Amount	Debit/Credit				
\$450,000.00	\$0.00	\$0.00								
Total Project Cost					\$0.00		Remarks:			