SSPA Infrastructure Impacts and Rezoning Proffer Summary



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Franconia District Land Use Committee May 13, 2023



Proposed Site-Specific Plan Amendments*



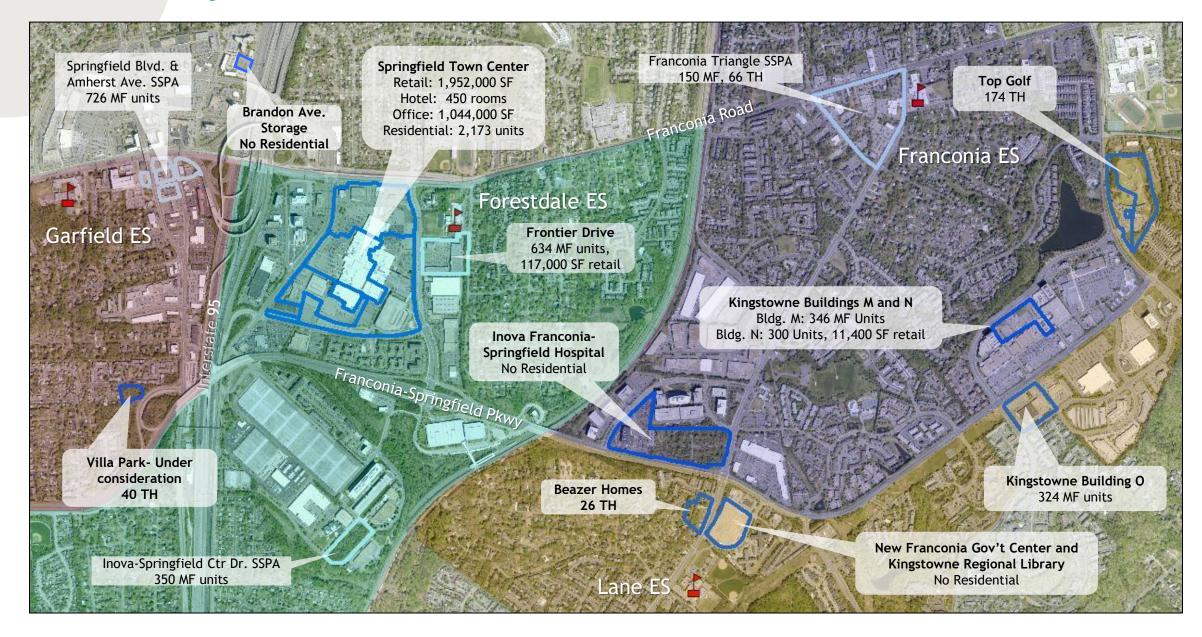
Approved and In Review Zoning Projects (2019-Present)*

* Springfield Town Center dates to 2009

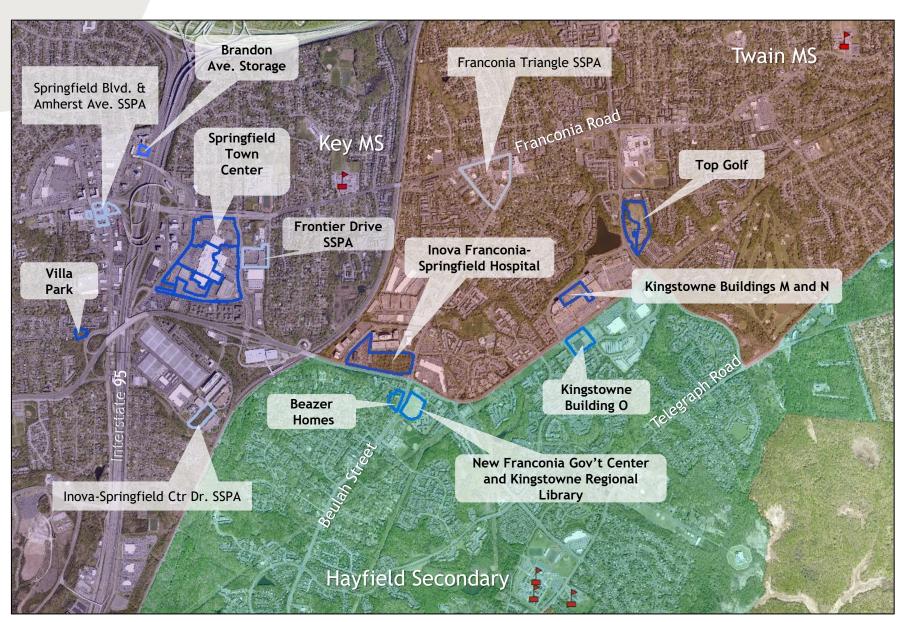


Schools

Elementary School Boundaries



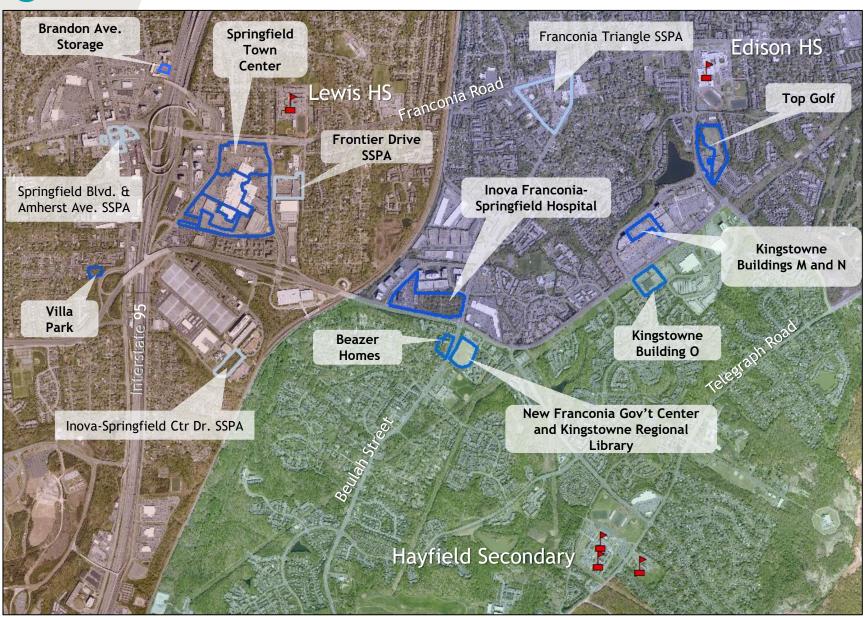
Middle School Boundaries



Entire Area of MS Districts



High School Boundaries



Entire Area of HS Districts



Schools- Elementary

Amendment	Elementary School	Potential Student Yield	Capacity	CIP Potential Solutions
Springfield Blvd./Amherst Ave.	Garfield	20	SY 2023-2024: 77% SY 2028-2029: 75% Surplus Capacity	Monitor Student Membership*
Inova-Springfield Ctr Dr.	Forestdale	21	SY 2023-2024: 79% SY 2028-2029: 83% Surplus Capacity	Monitor Student Membership*
Frontier Dr.	Forestdale	39		
Franconia Triangle	Franconia	47	SY 2023-2024: 92% SY 2028-2029: 86% Sufficient Capacity	Monitor Student Membership*

^{*}Based on the identified capacity needs for current and projected programs and growth, the FCPS Adopted CIP FY 2025-29 identifies the existing need for one new school in this region to alleviate overcrowding. This new school is identified as the repurposing of Virginia Hills Center.

Schools- Middle

Amendment	Middle School	Potential Student Yield	Capacity	CIP Potential Solutions
Springfield Blvd./Amherst Ave.	Key	20	SY 2023-2024: 74% SY 2028-2029: 70% Surplus Capacity	Monitor Student Membership
Inova-Springfield Ctr Dr.	Key	10		
Frontier Dr.	Key	18		
Franconia Triangle	Twain**	24	SY 2023-2024: 96% SY 2028-2029: 98% Approaching Capacity	*See below

^{*}Twain MS: Increase efficiency by reassigning instructional spaces within a school to accommodate an increase in membership; possible program changes; minor interior facility modifications to create additional instructional space and to help accommodate a capacity deficit; addition of temporary classrooms to accommodate a short-term capacity deficit; capacity enhancement through either a modular or building addition; and/or potential boundary adjustment with other schools identified as having a capacity surplus.

The FCPS Adopted CIP FY 2025-29 includes potential solutions to alleviate current and projected school capacity deficits. For consideration purposes, as many options as possible have been identified for each school, in no significant order, and may be contingent on other potential solutions listed. Any option(s) chosen for implementation will be discussed and decided through a transparent process with the appropriate stakeholders, in accordance with Fairfax County School Board Policies and Regulations.

^{**}Twain MS: Indicated for renovation per FCPS CIP FY2025-2029, Table 15, Capitol Projects 2024-33.

Schools- High Schools

Amendment	High School	Potential Student Yield	Capacity	CIP Potential Solutions
Springfield Blvd./Amherst Ave.	Lewis	20	SY 2023-2024: 86% SY 2028-2029: 74% Surplus Capacity	Monitor Student membership
Inova-Springfield Ctr Dr.	Lewis	10		
Frontier Dr.	Lewis	18		
Franconia Triangle	Edison	24	SY 2023-2024: 106% SY 2028-2029: 103% Slight Deficit	*See Below

^{*}Edison HS: Increase efficiency by reassigning instructional spaces within a school to accommodate an increase in membership; possible program changes; minor interior facility modifications to create additional instructional space and to help accommodate a capacity deficit; addition of temporary classrooms to accommodate a short-term capacity deficit; capacity enhancement through either a modular or building addition; and/or potential boundary adjustment with other schools identified as having a capacity surplus.

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Schools- Student Yield Ratios

Single-Family Detached	.261 Elementary .084 Middle .175 High .521 Total	Low-Rise Multifamily (≤ 4 stories)	.202 Elementary .057 Middle .098 High .357 Total
Single-Family Attached (Townhouse)	.254 Elementary .072 Middle .141 High .467 Total	Mid/High-Rise Multifamily (> 4 stories)	.061 Elementary .019 Middle .028 High .108 Total

\$14,956 per student proffer contribution for residential rezonings accepted on or after June 1, 2022

Student Yield Ratios and Proffer Contribution (fcps.edu)

School Proffer Contributions



Parks and Recreation

Parks: Park Types and Standards

Policy Plan Element of the Comprehensive Plan

- Park Classification System
- Urban Parks Framework (Springfield CBC & Franconia-Springfield TSA)
- Standards and Criteria for Establishment of Parks and Recreation Facilities





Parks and Recreation-Springfield Planning District

Recreational Facility Needs

Table 1. Springfield Planning District Recreational Facility Needs.

Existing	Needs Assessment Standard	Need in 2020	Deficit/ Surplus
21.7	1 field / 2,700 people	24.2	(2.5)
3.0	1 field / 24,000 people	2.7	0.3
1.5	1 field / 22,000 people	3	(1.5)
19.0	1 field / 7,200 people	9.1	9.9
1.5	1 field / 8,800 people	7.4	(5.9)
8	1 court / 2,100 people	31.1	(23.1)
16	1 playground / 2,800 people	23.4	(7.4)
0	1 dog park / 2,700 people	0.8	(0.8)
	21.7 3.0 1.5 19.0 1.5 8	Existing Standard 21.7 1 field / 2,700 people 3.0 1 field / 24,000 people 1.5 1 field / 22,000 people 19.0 1 field / 7,200 people 1.5 1 field / 8,800 people 8 1 court / 2,100 people 16 1 playground / 2,800 people	Existing Standard 2020 21.7 1 field / 2,700 people 24.2 3.0 1 field / 24,000 people 2.7 1.5 1 field / 22,000 people 3 19.0 1 field / 7,200 people 9.1 1.5 1 field / 8,800 people 7.4 8 1 court / 2,100 people 31.1 16 1 playground / 2,800 people 23.4

Table 1 compares existing recreational facilities in the Springfield Planning District to the district's facility needs based on needs assessment standards as of 2020.

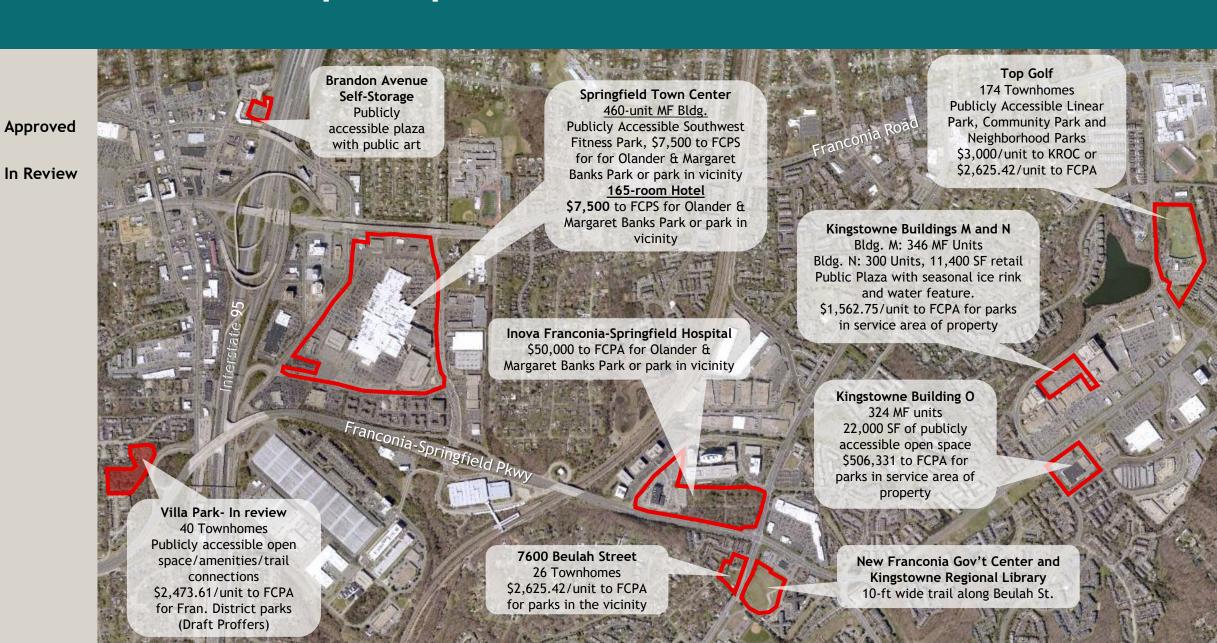
Springfield Golf Club Fort Belvoir

Springfield Planning District

Parks and Recreation

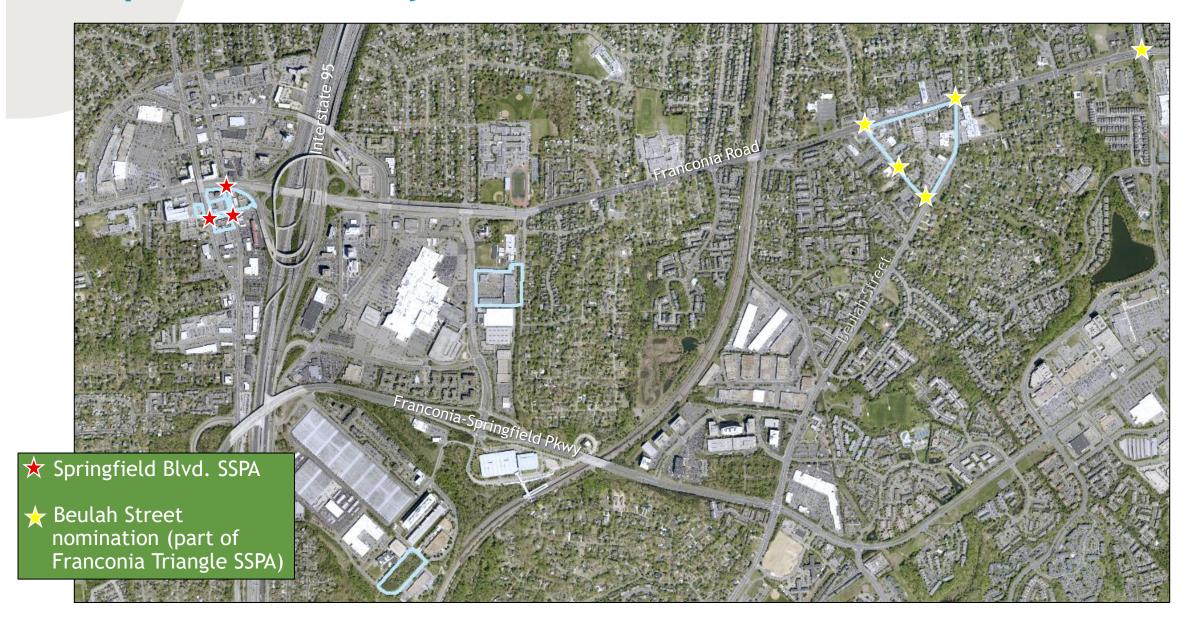
	Service Level Standards	Springfield Blvd.	Amherst Ave (Net difference only)	Frontier Drive	Inova- Springfield Ctr. Drive	Franconia Triangle	TOTAL
UNITS		604	122	634	350	150 MF 66 Attached	
POPULATION		1,057	214	1,110	613		
SERV	ICE LEVEL NEEDS						
URBAN PARK ACRES		1.59	0.32	1.66	0.92	N/A	4.49
RECTANGLE FIELDS	1 Field/2,700 people	0.39	0.08	0.41	0.23	0.19	1.3
ADULT BASEBALL FIELDS	1 field/24,000 people	0.04	0.01	0.05	0.03	0.02	0.15
ADULT SOFTBALL FIELDS	1 field/22,000 people	0.05	0.01	0.05	0.03	0.02	0.16
YOUTH BASEBALL FIELDS	1 field/7,200 people	0.15	0.03	0.15	0.09	0.07	0.49
SPORT COURTS	1 court/2,100 people	0.50	0.10	0.53	0.29	0.24	1.66
PLAYGROUNDS	1 playground/2,800 people	0.38	0.08	0.4	0.22	0.18	1.26
DOG PARKS	1 dog park/86,000 people	0.01	0.00	0.01	0.01	0.01	0.04

Parks and Open Space Proffers and Contributions



Transportation

Transportation Analysis- Intersections Studied



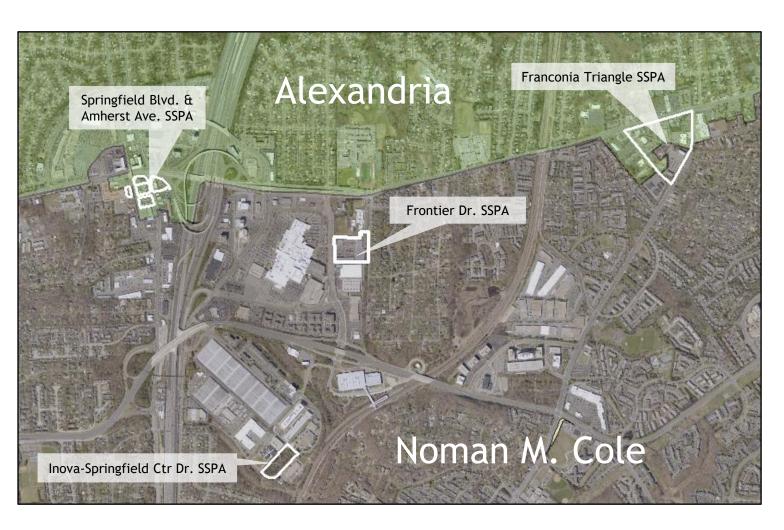
Highlights of Transportation Improvements in Proffers



Other Infrastructure

Sewer Service

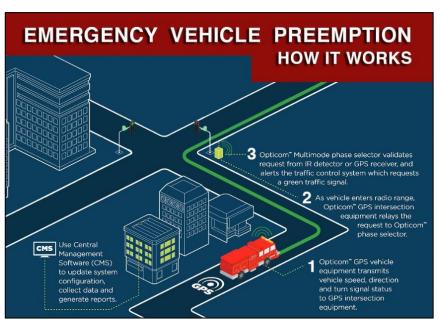
- DPWES indicates trunk sewer capacity sufficient to serve all SSPA properties
- Upgrade of local sewer lines serving the site
- Sanitary sewer study during zoning review per Section 8101.1 H of the Zoning Ordinance

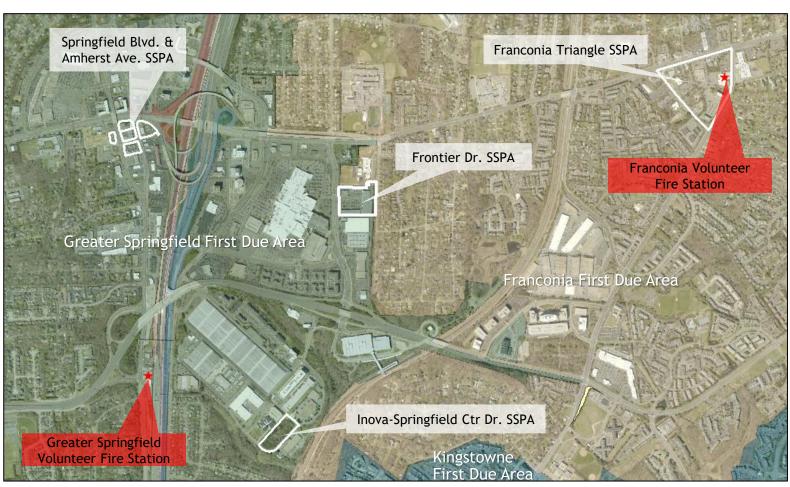


Sewage Treatment Areas

Fire and Rescue

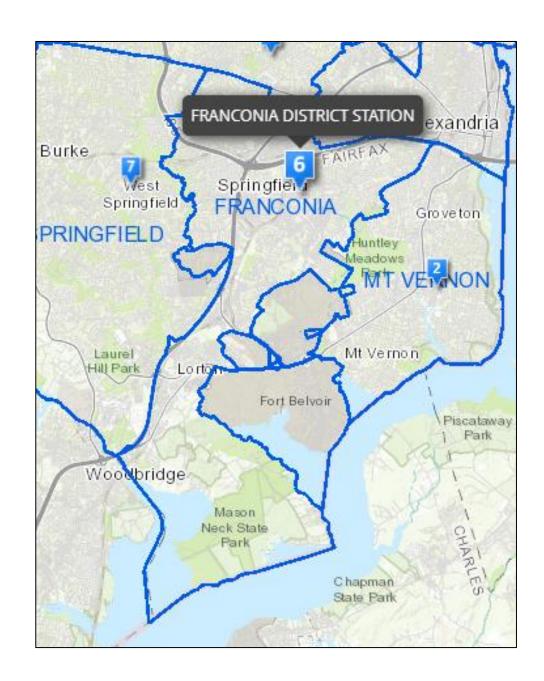
- Fire and Rescue- Adequate Service currently to service the proposed Plan amendment sites
- Proffer for Emergency Vehicle Preemption (EVP) Device on nearby traffic signals
 - -Average Cost: \$10K/intersection
 - -FRD has installed 200+ EVPs on VDOT traffic signals.
 - -\$75,000 EVP Contributions through proffers





Police

 Police do not anticipate any issues providing services to Plan amendment parcels/projects.



Dominion Energy

 Reviewed the proposed Comprehensive Plan amendments and have sufficient capacity to support them.



Deeper Dive Resources

- Fairfax County Fire and Rescue, 2023 Standards of Cover https://bit.ly/4bgcXy0
- Fairfax County Public Schools, Capitol Improvements Program, FY 2025-2029
 - https://www.fcps.edu/sites/default/files/media/pdf/Adopted-CIP-2025-29.pdf
- Fairfax County Park Authority, Publication, Plans and Budget <u>https://www.fairfaxcounty.gov/parks/publications-plans</u>
- FY 2020 FY 2024 Advertised Capital Improvement Program (CIP)
 <u>Advertised Capital Improvement Program (CIP) | Management and Budget (fairfaxcounty.gov)</u>

