

**Five-Year Action Plan**  
Part I: Summary Comprehensive Grant Program

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**ATTACHMENT I**

OMB Approval No. 2577-0157 (Exp. 06/30/93)

PHA/PIA Name **FCRHA**

Locality (City/County & State) **Fairfax, Virginia**

Original

Revision No. No.1

A. Development Number/Name/ Physical Improvements	Year 1 FFY: 2008	Year 2 FFY: 2009	Year 3 FFY: 2010	Year 4 FFY: 2011	Year 5 FFY: 2012
VA-19-06 The Park					
VA-19-11 Shadowood				\$182,000	
VA-19-27 Robinson Square					
VA-19-01 Audubon					
VA-19-42 Old Mill					
VA-19-30 Greenwood					\$561,000
VA-19-03 Rosedale Manor					
VA-19-05 The Green					
VA-19-51 Taverner Lane					\$108,000
VA-19-34 West Ford III				\$188,000 \$92,000	
VA-19-29 Sheffield Village		\$108,000			
VA-19-13 The Atrium				\$643,000	
VA-19-52 Waters Edge					\$38,000
VA-19-55 Copper mill					\$32,000
VA-19-55 Monroe Chase					
VA-19- PHA WIDE energy					
VA-19-36 Belleview					\$251,600
VA-19-40 Reston Town Center					
VA-19-56 Greenwood II					
VA-19-38 Kingsley Park					
VA-19-05 West Glade		\$75,000			
VA-19-45 Ragan Oaks			\$489,597 \$255,000		\$259,000
VA-19-35 Barros, North					
<b>B. Physical Improvements Subtotal</b>		\$1,243,728	\$1,232,597	\$1,229,800	\$1,249,600
<b>C. Management Improvements</b>		\$60,000	\$60,000	\$60,000	\$60,000
<b>D. PHA-Wide Non dwelling Structures and Equipment</b>			\$0		
<b>E. Administration</b>		\$166,414	\$166,414	\$166,414	\$166,414
<b>F. Other</b>		\$90,000	\$120,000	\$75,000	\$55,000
<b>G. Replacement Reserve (Contingency)</b>		\$104,000	\$85,131	\$132,928	\$133,131
<b>H. Total CGP Funds</b>		\$1,664,142	\$1,664,142	\$1,664,142	\$1,664,142
<b>I. Total Non-CGP Funds</b>		\$0	\$0		\$0
<b>J. Grand Total</b>		\$1,664,142	\$1,664,142	\$1,664,142	\$1,664,142

Signature of Executive Director  
*Mary V. Stevens*

DATE  
*4-11-08*

Signature of Field Office Manager (Regional Administrator in co-located office)  
**X**

DATE

Revised 5/19/01 Assistant Secretary

1 of 2

Facsimile of Form HUD-52834 (02/92)  
ref Handbook 7485.3

# Five-Year Action Plan

## Part II: Supporting Pages Physical

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Year 1 FFY: 08	Year 2 FFY: 2009	Year 3 FFY: 2010	Year 4 FFY: 2011	Year 5 FFY: 2012
Development Number/Name Major Work Category	Development Number/Name Major Work Category	Development Number/Name Major Work Category	Development Number/Name Major Work Category	Development Number/Name Major Work Category
Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost	Estimated Cost
<b>VA-19-13 Atrium</b> Convert 6 units to UFAS accessibility <u>Total Atrium</u>	<b>VA-19-03 Rosedale</b> Replace HVAC Replace Central HWHs <u>Total Rosedale</u>	<b>VA-19-27 ROBINSON SQ.</b> Replace roofs and flashing <u>Total Robinson sq</u>	<b>VA-19-30 Greenwood</b> Kitchen Cabinets Appliances Lighting <u>TOTAL GREENWOOD</u>	\$108,000 \$108,000
<b>VA19-Old Mill</b> Convert 2 units to UFAS <u>Total Old Mill</u>	<b>VA-19-34 West Ford III</b> Replace HVAC <u>Total WFIII</u>	<b>VA-19-13</b> The Atrium Replace flat roof. Replace shingles. Replace HVAC & HWH's Replace Kitch. Cabinets appliances & flooring <u>Total Atrium</u>	<b>VA19-36 Bellevue</b> Replace HVAC Total Bellevue	\$40,000 \$40,000
<b>VA-19-West Glade</b> Convert 5 units to UFAS <u>Total West Glade</u>	<b>VA-19-29 Sheffield Village</b> HVAC Flooring Kitchen Cabinets Appliances <u>TOTAL SHEFFIELD VILLAGE</u>	<b>VA-19-36</b> Bellevue Replace Kitch. Cabs/appliances <u>Total Bellevue</u>	<b>VA19-55 Monroe Chase</b> Replace cabs/appliances flooring and w/d	\$120,728 \$120,728
<b>VA-19-Ragan Oaks</b> Convert 6 units to UFAS <u>Total Ragan Oaks</u>	<b>VA-19-35 Barros, North</b> Siding and Roofing HVAC, HWH, ref., ranges, Exhaust fans and kitchen cabinets <u>TOTAL BARROS, NORTH</u>	<b>VA-19-40 Reston Towne</b> Replace standing seam roof, replace valley and reinstall metal roof. <u>Total Reston Towne</u>	<b>VA19-51 Taverner Lane</b> Replace Cabinets/appliances/flooring Replace Bon B fencing <u>Total Taverner</u>	\$120,728 \$120,728
<b>VA-19-Greenwood</b> Convert 10 units to UFAS <u>Total Greenwood</u>	<b>VA19-45 Ragan Oaks</b> Replace cabinets & appliances	<b>VA-19-40 Reston Towne</b> Replace standing seam roof, replace valley and reinstall metal roof. <u>Total Reston Towne</u>	\$95,000 \$95,000	
<b>VA-19-51 Taverner</b> Convert 4 units to UFAS <u>Total Taverner</u>	<b>VA-19-03 Rosedale</b> Replace Kitchen Cabs and appliances Replace roofs Convert 6 units to UFAS <u>Total Rosedale</u>	<b>VA-19-40 Reston Towne</b> Replace standing seam roof, replace valley and reinstall metal roof. <u>Total Reston Towne</u>	\$32,000 \$32,000	
<b>VA-19-03 Rosedale</b> Replace Kitchen Cabs and appliances Replace roofs Convert 6 units to UFAS <u>Total Rosedale</u>	\$200,000 \$200,000	<b>VA-19-40 Reston Towne</b> Replace standing seam roof, replace valley and reinstall metal roof. <u>Total Reston Towne</u>	\$32,000 \$32,000	
\$350,000 \$185,000 \$120,000 \$655,000	\$178,000 \$30,000 <u>\$208,000</u>	\$182,000 \$182,000	\$289,800 \$217,000 \$ 55,000 <u>\$561,000</u>	
\$75,000 \$75,000	\$188,000 <u>\$188,000</u>	\$184,000 \$14,000 \$132,000 \$313,000 <u>\$643,000</u>	\$251,600 \$251,600	
\$200,000 \$200,000	\$335,000 \$22,000 \$20,000 \$15,000 <u>\$92,000</u>	\$150,000 <u>\$150,000</u>	\$259,000 <u>\$259,000</u>	
\$200,000 \$200,000	\$159,597	\$254,000	\$38,000	
\$45,000 <u>\$45,000</u>	<u>\$489,597</u>	<u>\$254,800</u>	\$13,000 <u>108,000</u>	

See  
Annual  
Statement