

**Annual Statement REVISED**  
**Part I: Summary**  
**CAPITAL FUND PROGRAM (CFP)**

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing  
 OMB Approval No. 2577-0157 (Exp. 7/31/95)

HA Name **FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY**

**CAPITAL FUND PROGRAM**  
**VA39P01950107**  
**FFY of CFP 2007**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1408 Management Improvements	\$200,000		\$0	\$0
3	1410 Administration	\$166,414		\$166,414	\$83,208
4	1411 Audit				
5	1415 Liquidated Damages				
6	1430 Fees and Costs	\$142,000		\$88,907.96	\$88,907.96
7	1440 Site Acquisition				
8	1450 Site Improvement	\$335,997		\$322,386.32	\$1,585
9	1460 Dwelling Structures	\$686,600		\$323,006.69	\$29,005.71
10	1465.1 Dwelling Equipment-Nonexpendable				
11	1470 Non dwelling Structures				
12	1475 Non dwelling Equipment				
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				
15	1502 Contingency (may not exceed 8% of line 16)	\$133,131		\$133,128.17	\$0
16	Amount of Annual Grant (Sum of lines 2-15)	\$1,664,142		\$1,033,843.14	\$202,706.67
17	Amount of line 16 Related LBP Activities				
18	Amount of line 16 Related to Section 504 Compliance				
19	Amount of line 16 Related to Security				
20	Amount of line 16 Related to Energy Conservation Measures	\$75,000			

Signature of Executive Director and Date  
 X *Mary A Stevens* Assistant Secretary 4/11/08

Signature of Public Housing Director/Office of Native American Programs Administrator and Date  
 X

**Annual Statement/**  
Part II: Supporting Pages  
Capital Fund program (CFP) FFY 2007

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian  
Housing

Development Number/ Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds obligated (2)	Funds Expended (2)	
VA-19-27 Robinson Sq.	Replace kitchen cabinets/appl And flooring  <i>Total Robinson Square</i>	1460	47	\$197,100 \$135,000 \$332,100	\$53,034.89	\$26,412.79	\$26,412.79	
VA-19-01 Audubon	Expand community room Rehab courtyard. Reroof buildings Replace windows Rewire phone lines-off building  <i>Total Audubon</i>	1410 1430 1502 1450 1460 1460 1460		\$120,000 \$300,000 \$85,000 \$48,500 \$26,000. \$579,500	\$335,997 \$282,855.53	\$322,386.32 \$282,855.53	\$1,585 \$434.55	
VA-19-34 Westford II		1502		\$0	\$15,000	\$14,997.17	\$0	
VA-19-33 Westford I		1430 1460		\$7,244.83 \$864.16	\$7,244.83 \$864.16	\$7,244.83 \$864.16	\$7,244.83 \$864.16	
VA-19-42 Old Mill		1460			\$17,728	\$0	\$0	
VA-19-45 RaganOaks		1460			\$34,342	\$0	\$0	
PHA WIDE	Fund risk management attendant	1408		\$50,000	\$200,000	\$0	\$0	
PHA WIDE	Fund Hardware/ software for W.O System	1408		\$100,000		\$0	\$0	
PHA WIDE	Fund CGP Administrative positions	1410		\$148,490	\$83,206	\$83,206	\$0	
PHA WIDE	Fund energy measures for ph developments	1460		\$75,000	\$18,710.31	\$0	\$0	
PHA WIDE	A&E and printing	1430		\$112,000	\$59,012.28	\$25,998.54	\$25,998.54	
PHA WIDE	Contingency	1502		\$87,815	\$0	\$0	\$0	

Signature of Executive Director and Date *Mary A. Stevens* Assistant Secretary *4/11/8* Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/  
Performance and Evaluation**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

**Part III: Implementation Schedule**  
Comprehensive Grant Program (CGP) Program  
Year **2007**

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Development Number/Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates		
	Original	Revised (1)	Actual (2)	Original		Revised (1)	Actual (2)
Va-19-27 ROBINSON	6/09			6/10			
Va19-01 AUDUBON	6/09			6/10			
Va-19-34 WESTFORD II	6-09			6/10			
Va-19-33 WESTFORD I	6/09			6/10			
Va-19-42 OLD MILL	6/09			6/10			
Va-19-45 RAGAN OAKS	6/09			6/10			
PHA WIDE ENERGY & SECURITY MEASURES.	6/09			6/10			
PHA WIDE. Admin. Pos.	6/08			6/09			
PHA WIDE In House A&E	6/08			6/09			
PHA WIDE Advert. Printing/ Contingency	6008			6/09			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date  
*Mary A. Stevens* 4/11/8

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Assistant Secretary

Page 3 of 3