

Annual Statement
Part I: Summary
CAPITAL FUND PROGRAM (CFP)

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing
 OMB Approval No. 2577-0157 (Exp. 7/31/95)

HA Name **FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY**

CAPITAL FUND PROGRAM
 VA39P01950106

FFY of CFP 2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised(1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1408 Management Improvements	\$150,000	\$150,000	\$150,000	\$124,594.19
3	1410 Administration	\$148,490	\$161,053	\$161,053	\$160,664.79
4	1411 Audit				
5	1415 Liquidated Damages				
6	1430 Fees and Costs	\$112,000	\$222,986	\$222,986	\$222,986
7	1440 Site Acquisition				
8	1450 Site Improvement	\$118,000	\$118,000	\$118,000	\$50,436.06
9	1460 Dwelling Structures	\$858,500	\$958,500	\$958,500	\$166,042.41
10	1465.1 Dwelling Equipment-Nonexpendable				
11	1470 Non dwelling Structures				
12	1475 Non dwelling Equipment				
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				
15	1502 Contingency (may not exceed 8% of line 16)	\$97,915	\$0		
16	Amount of Annual Grant (Sum of lines 2-15)	\$1,484,905	\$1,610,539	\$1,610,539	\$724,723.45
17	Amount of line 16 Related LBP Activities				
18	Amount of line 16 Related to Section 504 Compliance	\$100,000	\$100,000		
19	Amount of line 16 Related to Security				
20	Amount of line 16 Related to Energy Conservation Measures	\$100,000	\$100,000		

Signature of Executive Director and Date
 X *Mary A. Stevens* 4/11/8 Assistant Secretary

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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Annual Statement/
 Part II: Supporting Pages
 Capital Fund Program (CFP) FFY 2006

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian
 Housing

VA39P01950106

Development Number/ Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds obligated (2)	Funds Expended (2)	
VA-19-38 Kingsley Park.	Wrap fascia and soffit for all 14 bldgs. Replace entry trim. Replace roofs on 4 bldgs Install fans and vent to exterior in all units. Install new G&S with gutter guards	1460		\$154,000 \$43,500 \$85,000	\$23,230.06 \$0 \$0	\$23,230.06	\$17,806.04	
	Paint entries	1460		\$32,000	\$0			
	Overlay Linda Lane <u>Total Kingsley</u>	1450		\$43,000 \$546,500	\$0 \$23,230.06	\$23,230.06	\$17,806.04	
VA-19-27 Robinson Sq.	Upgrade /rehab community center	1460		\$55,000	\$28,050.70	\$28,050.70	\$25,267.98	
VA-19-01 Audubon	Expand community room Install HC WC and convert 4 units to HC accessible units.	1460		\$300,000	\$390,000	\$390,000	\$122,968.39	
VA-19-32 West Ford II		1450 1460			\$43,000 \$517,219.24	\$43,000 \$517,219.24	\$0 \$0	
PHA WIDE	Fund risk management attendant	1408		\$50,000	\$50,000	\$50,000	\$24,594.19	
PHA WIDE	Fund Hardware/ software for W.O System	1408		\$100,000	\$100,000	\$100,000	\$100,000	
PHA WIDE	Fund CGP Administrative positions	1410		\$148,490	\$161,053	\$161,053	\$160,664.79	
PHA WIDE	Fund Accessibility and energy measures for ph developments	1450		\$75,000		\$75,000	\$50,436.06	
PHA WIDE	A&E and printing	1430		\$112,000	\$222,986	\$222,986	\$222,986	
PHA WIDE	Contingency	1502		\$97,915	\$0	\$0	\$0	
24asper2								

Signature of Executive Director and Date
Henry C. Stevens 4/11/08
 Assistant Secretary

Signature of Public Housing Director/Office of Native American Programs Administrator and Date
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 Facsimile of form HUD-52842 (01/05/95)

**Annual Statement/
Performance and Evaluation**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Part III: Implementation Schedule
Comprehensive Grant Program (CGP) Program

OMB Approval No. 2577-0157 (Exp. 7/31/95)

Year 2006

Development Number/Name RA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
VA-19-38KINGSLEY	6/08			6/09			
VA-19-32 WEST FORD II	6/08			6/09			
Va-19-27 ROBINSON	6/08			6/09			
VA-19-05 AUDUBON	6/08			6/09			
PHA WIDE ENERGY & SECURITY MEASURES.	6/08			6/08			
PHA WIDE. Admin. Pos.	6/08			6/09			
PHA WIDE In House A&E	6/08			6/09			
PHA WIDE Advert. Printing/ Contingency	6/008			6/09			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement. (2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Mary A. Stevens 4/11/8

Assistant Secretary

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

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