

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Fairfax County Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA39P019501-06 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A
FFY of Grant: FY 2006 FFY of Grant Approval: FY 2006	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 1/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	150,000.00	150,000.00	150,000.00	150,000.00
4	1410 Administration (may not exceed 10% of line 21)	161,053.00	161,053.00	161,053.00	161,053.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	112,000.00	222,986.00	222,986.00	222,986.00
8	1440 Site Acquisition				
9	1450 Site Improvement	118,000.00	118,000.00	118,000.00	93,553.33
10	1460 Dwelling Structures	958,500.00	958,500.00	958,500.00	931,917.68
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary	
PHA Name: Fairfax County Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA39P019501-06 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A
FFY of Grant: FY 2006 FFY of Grant Approval: FY 2006	

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 1/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	110,986.00	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,610,539.00	1,610,539.00	1,610,539.00	1,559,510.01
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date 6-4-10	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-06 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: FY 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1938 Kingsley Pk	Wrap fascia and soffit for all 14 bldgs	1460		154,000.00	0			
VA1938 Kingsley Pk	Replace entry trim	1460		43,500.00	0			
VA1938 Kingsley Pk	Replace roofs on 4 buildings	1460		85,000.00	0			
VA1938 Kingsley Pk	Install fans and vents to exterior	1460		56,000.00	0			
VA1938 Kingsley Pk	Install new G&S and gutter guards	1460		100,000.00	0			
VA1938 Kingsley Pk	Paint entries	1460		65,000.00	45,314.86	45,314.86	45,314.86	Completed
VA1938 Kingsley Pk	Overlay Linda Lane	1460		43,000.00	0			
VA1927 Robinson Sq	Upgrade/rehab community center	1460		55,000.00	51,850.30	51,850.30	25,267.98	In Progress
VA1927 Robinson Sq	Upgrade/rehab community center	1450			24,446.67	24,446.67	0	In Progress
VA1901 Audubon	Expand community room	1460		400,000.00	386,327.41	386,327.41	386,327.41	Completed
VA1901 Audubon	Install HC WC and convert 4 units to HC accessible units	1460						
VA1901 Audubon	Fund software and hardware	1408			25,789.34	25,789.34	25,789.34	Completed
VA1901 Audubon	Management Fees	1410			388.21	388.21	388.21	Completed
VA1901 Audubon	Fees and cost	1430			47,393.02	47,393.02	47,393.02	Completed
VA1901 Audubon		1450			1,196.90	1,196.90	1,196.90	Completed

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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-06 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: FY 2006		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1932 Westford II	Rehab work - siding	1450			43,000.00	43,000.00	43,000.00	Completed
VA1932 Westford II	Replace exterior metal plumbing, side lighting, painting, electric	1460			458,996.81	458,996.81	458,996.81	Completed
VA1934 Westford III		1460			12,004.43	12,004.43	12,004.43	Completed
VA1942 Old Mill Site		1460			4,006.19	4,006.19	4,006.19	Completed
PHA-Wide	Fund risk management attendant	1408			50,000.00	0		
	Fund hardware/software for WO system	1408			100,000.00	124,210.66	124,210.66	Completed
PHA-Wide	Fund CFP Administrative positions	1410			161,053.00	160,664.79	160,664.79	Completed
PHA-Wide	Fund accessibility and energy measures for PH developments	1450			75,000.00	49,356.43	49,356.43	Completed
PHA-Wide	A&E and printing	1430			112,000.00	175,592.98	175,592.98	Completed
PHA-Wide	Contingency	1502			110,986.00	0		
	TOTAL ANNUAL GRANT				1,610,539.00	1,610,539.00	1,610,539.00	1,559,510.01

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 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary	
PHA Name: Fairfax County Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA39P019501-07 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A
FFY of Grant: FY 2007 FFY of Grant Approval: FY 2007	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies
 Performance and Evaluation Report for Period Ending: 1/31/10 Revised Annual Statement (revision no: 1)
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	200,000.00	103,640.37	103,640.37	103,122.89
4	1410 Administration (may not exceed 10% of line 21)	166,414.00	166,414	166,414.00	166,414.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	142,000.00	142,000.00	142,000.00	142,000.00
8	1440 Site Acquisition				
9	1450 Site Improvement	335,997.00	335,997.00	335,997.00	335,997.00
10	1460 Dwelling Structures	686,600.00	916,090.63	916,090.63	915,389.56
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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FFY of Grant: FY 2007 FFY of Grant Approval: FY 2007	

Type of Grant

Original Annual Statement
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 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 1/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	133,131.00	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,664,142.00	1,664,142.00	1,664,142.00	1,662,923.45
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director 	Date 6-1-10	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: FY 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1927 Robinson Sq	Fund hardware and software	1408			46,403.23	46,403.23	46,403.23	Completed
VA1927 Robinson Sq	Fund CFP positions	1430			51,659.07	51,659.07	51,659.07	Completed
VA1927 Robinson Square	Replace kitchen cabinets, appliances and flooring	1460		332,100	261,523.73	261,523.73	261,523.73	Completed
VA1901 Audubon	Expand community room, replace windows, re-roof buildings & rewire phon lines	1460		354,500	369,027.14	369,027.14	369,027.14	Completed
VA1901 Audubon	Rehab courtyard	1450		300,000.00	335,997.00	335,997.00	335,997.00	Completed
VA1901 Audubon	Fund hardware and software	1408			52,749.14	52,749.14	52,231.66	In Progress
VA1901 Audubon	Management fee expenses	1410			166,414.00	166,414.00	166,414.00	Completed
VA1901 Audubon	Fund CFP positions	1430			75,368.88	75,368.88	75,368.88	Completed
VA1913 Atrium	Repair balconies and balcony doors	1460			70,576.27	70,576.27	70,576.27	Completed
VA1930 Greenwood	Fund CFP positions	1430			1,073.16	1,073.16	1,073.16	Completed
VA1933 Westford I	Fund CFP positions	1430			11,823.89	11,823.89	11,823.89	Completed

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PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-07 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: FY 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1933 Westford I	Fund CFP positions	1460			864.16	864.16	864.16	Completed
VA1934 Westford III	Fund CFP positions	1430			1,085.62	1,085.62	1,085.62	Completed
VA1934 Westford III	Concrete work-Community Center	1460			14,997.17	14,997.17	14,997.17	Completed
VA1935 Barros Circle	Fund software	1408			4,488.00	4,488.00	4,488.00	Completed
VA1935 Barros Circle	Fees and cost	1430			989.38	989.38	989.38	Completed
VA1942 Old Mill Site	Bond release work-concrete, asphalt and site work	1460			17,728.00	17,728.00	17,728.00	Completed
VA 1945 Ragan Oaks	Bond release work-concrete, asphalt and site work	1460			34,342.00	34,342.00	34,342.00	Completed
VA1938 Kingsley		1460			147,032.16	147,032.16	146,331.09	In Progress
PHA-Wide	Fund risk management attendant	1408			50,000.00	0		
PHA-Wide	Fund hardware/software for WO system	1408			150,000.00	0		
PHA-Wide	Fund CFP Administrative positions	1410			166,414.00	0		
PHA-Wide	Fund accessibility and energy measures for PH developments	1450			35,997.00	0		
PHA-Wide	A&E printing	1430			142,000.00	0		
PHA-Wide	Contingency	1502			133,131.00	0		
	Total Annual Grant				1,664,142.00	1,664,142.00	1,664,142.00	1,662,923.45

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Part I: Summary	
PHA Name: Fairfax County Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA39P019501-08 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A
FFY of Grant: FY 2008 FFY of Grant Approval: FY 2008	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 1/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	181,242.00	181,242.00	181,242.00	181,242.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	138,000.00	138,000.00	138,000.00	135,683.99
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,493,187.00	1,493,187.00	1,156,367.69	1,081,101.83
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary	
PHA Name: Fairfax County Redevelopment and Housing Authority	Grant Type and Number Capital Fund Program Grant No: VA39P019501-08 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A
FFY of Grant: FY 2008 FFY of Grant Approval: FY 2008	

Type of Grant

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending: 1/31/10
 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,812,429.00	1,812,429.00	1,475,609.69	1,398,027.82
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director	Date 6-4-10	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: FY 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1906 The Park	Replace kitchen cabinets, appliances and flooring, replace HWC and HVAC	1460		332,000.00	354,064.35	327,169.43	320,973.02	In Progress
	Administration	1410		36,414.00	36,414	36,414.00	36,414.00	Completed
	Fees and cost	1430		25,000.00	3,382.87	3,382.87	3,382.87	Completed
VA1911 Shadowood	Replace cabinets and appliances	1460		119,000.00	149,659.99	149,659.99	139,503.86	In Progress
	Fees and cost A&E	1430		20,000.00	14,702.98	14,702.98	14,693.23	Completed
	Administration	1410		20,000.00	20,000	20,000.00	20,000.00	Completed
VA1927 Robinson Sq	Rehab work for townhouses	1460			130,264.55	118,592.93	118,592.93	In Progress
	Fees and cost A&E	1430			15,742.80	15,742.80	15,742.8	Completed
VA1939 Scattered Acquisition	Rehab Community Center to comply with UFAS; replace roofs and gutters	1460		235,000.00	89,004.00	20,149.63	20,149.63	In Progress
	A&E-renovation/modification rentalunits	1430		30,000.00	29,060.30	28,737.50	28,737.50	In Progress
VA1903 Rosedale	Fees and cost A&E	1430			657.75	657.75	657.75	Completed
VA1938 Kingsley	Replace windows with new Thermopane; replace 5 roofs	1460		351,000.00	75,735.45	2,338.49	2,338.49	In Progress
	Fees and cost A&E	1430			54.18	54.18	54.18	Completed
	Administration	1410		55,000.00	55,000	55,000.00	55,000.00	Completed

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PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-08 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: FY 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1901 Audubon	Fees and cost	1430			20,134.37	20,134.37	20,134.37	Completed
		1460			2,676.59	2,676.59	2,676.59	Completed
VA1930 Greenwood	Convert old Boiler space to new laundry facility; includes A&E, replace WH, and install accessible Office	1460		339,187.00	140,701.83	65,991.20	53,743.12	In Progress
	Administration	1410		69,828.00	69,828.00	69,828.00	69,828.00	Completed
	Fees and cost	1430		48,000.00	40,020.19	39,276.87	37,151.90	In Progress
VA1931 Briarcliff	Fees and cost	1430			49.85	49.85	49.85	Completed
VA1913 Atrium	Fees and cost	1430			6,788.99	6,739.14	6,557.82	In Progress
	Replace balconies, guardrails and doors	1460			147,778.40	147,778.40	147,778.40	Completed
VA1942 Old Mill Site	Install Accessible office	1460		40,000.00	50,000.00	46,665.24		Not Started
	Fees and cost	1430		15,000.00	3,175.59	3,175.59	3,175.59	Completed
VA1934 Westford III	Replace roofs and gutters	1460			263,301.84	262,457.52	262,457.52	In Progress
	Fees and cost	1430			4,121.78	4,121.78	4,121.78	Completed
VA1935 Barros Circle	Replace windows	1460		77,000.00	77,000	446.07	446.07	In Progress
	Fees and cost	1430			108.35	108.35	108.38	Completed
VA1945 Ragan Oaks	Fees and cost	1430				1,115.97	1,115.97	Completed
VA1933 Westford I	Install wheelchair accessibility	1460			13,000.00	12,442.20	12,442.20	In Progress
	Total Annual Grant			1,812,429.00	1,812,429.00	1,475,609.69	1,398,027.82	

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 Expires 4/30/2011

Part I: Summary						
PHA Name: Fairfax County Redevelopment and housing Authority		Grant Type and Number Capital Fund Program Grant No: VA39P019501-09 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A			FFY of Grant: 2009 FFY of Grant Approval 2009	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/09 <input type="checkbox"/> Final Performance and Evaluation Report						
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹		
		Original	Revised ²	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations (may not exceed 20% of line 21) ³					
3	1408 Management Improvements	\$65,000		4,993.26	4,993.26	
4	1410 Administration (may not exceed 10% of line 21)	\$191,574		47,893.50	47,893.50	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	\$160,000		14,426.88	14,426.88	
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures	\$1,490,500		416,764.80	59,249.82	
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1492 Moving to Work Demonstration					
16	1495.1 Relocation Costs					
17	1499 Development Activities ⁴					

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Part I: Summary		
PHA Name: FAIRFAX COUNTY RHA	Grant Type and Number Capital Fund Program Grant No: VA39P019501-09 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A	FFY of Grant:2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 1/31/09 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$8,661			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,915,735		484,078.44	126,563.46
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$739,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$363,000			

Signature of Executive Director 	Date 6-7-10	Signature of Public Housing Director	Date
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¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number Capital Fund Program Grant No: VA39P019501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1913 Atrium	Convert 6 Units to UFAS Accessibility	1460	6	\$108,000				Not Started
VA1913 Atrium	A&E Fees	1430	LS	\$14,119.51		796.71	796.71	In Progress
VA1942 Old Mill	Convert 14 Units To HC Accessibility	1460	14	\$252,000		25,622.00		In Progress
VA1942 Old Mill	A&E Fees	1430	LS	\$35,000		2,326.00	2,326.00	In Progress
VA1942 Old Mill	Administration	1410		\$50,000		7,893.50	7,893.50	In Progress
VA1942 Old Mill	Management	1408		\$30,000		4,993.26	4,993.26	In Progress
VA1955 West Glade	Replace HVAC, convert 5 units to UFAS, replace Comm Ctr HWHS	1460		231,500		1,096.11	1,096.11	In Progress
VA1955 West Glade	A&E Fees	1430	LS	35,000				Not Started
VA1945 Ragan Oaks	Convert 11 units to UFAS	1460	11	154,000				Not Started
VA1945 Ragan Oaks	A&E Fees	1430	LS	40,000				Not Started
VA1945 Ragan Oaks	Administration	1410		\$35,000				Not Started
VA1930 Greenwood	Convert 4 units to UFAS	1460	4	60,000				Not Started
VA1930 Greenwood	A&E Fees	1430	LS	25,000		423.68	423.68	In Progress
VA1951 Tavenner	Convert 4 units to UFAS	1460	4	45,000		27,417.00		In Progress
VA1934 Westford III	Replace roofs	1460	59 TH	\$216,217		195,283.36	58,153.71	In Progress
VA1934 Westford III	Administration	1410		\$40,000		40,000.00	40,000.00	Completed
VA1934 Westford III	A&E Fees	1430		\$2,930.64		2,930.64	2,930.64	Completed
VA1939 Heritage No	A&E Fees	1430		\$3,490.85		3,490.85	3,490.85	Completed

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: FAIRFAX COUNTY RHA		Grant Type and Number Capital Fund Program Grant No: VA39P019501-09 CFFP (Yes/No): No Replacement Housing Factor Grant No: N/A				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1938 Kingsley	Replace windows, sidewalks and steps; replace faucet diverters and shutoffs	1460	108	395,000		138,563.33		In Progress
VA1938 Kingsley	Administration	1410		\$66,574				Not Started
VA1938 Kingsley	Management Improvements	1408		\$35,000				Not Started
VA1911 Shadowood	A&E Fees	1430		\$4,459		4,459.00	4,459.00	Completed
VA1901 Audubon		1460		\$5,554		5,554.00		In Progress
VA1933 Westford I		1460		\$11,358		11,358.00		In Progress
VA1935 Barros		1460		\$11,871		11,871.00		In Progress
VA1938 Kingsley	Contingency	1502		\$8,661				Not Started
					0			
	Total Annual Grant			1,915,735		484,078.44	126,563.46	

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: Fairfax County Redevelopment and housing Authority	Grant Type and Number ARRA Capital Fund Program Grant No: VA39S019501-09 Replacement Housing Factor Grant No: N/A Date of CFPP: N/A	FFY of Grant: 2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1) For ARRA
 Performance and Evaluation Report for Period Ending: 1/31/10 Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	\$229,418	\$229,418	\$229,418	\$229,418
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$2,004,759	2,064,759	\$1,799,752.56	\$1,714,329.28
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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⁴ RHF funds shall be included here.

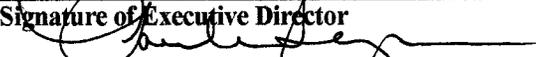
Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary		
PHA Name: FAIRFAX COUNTY RHA	Grant Type and Number ARRA Capital Fund Program Grant No: VA39S019-50109 Replacement Housing Factor Grant No: N/A Date of CFFP: N/A	FFY of Grant: FY2009 FFY of Grant Approval: 2009

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)	\$60,000	0		
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$2,294,177	\$2,294,177	\$2,029,170.56	\$1,943,747.28
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	\$836,000			

Signature of Executive Director 	Date 6-7-10	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Fairfax County Redevelopment and Housing Authority			Grant Type and Number ARRA Capital Fund Program Grant No: VA39S019501-09 CFFP (Yes/ No): No Replacement Housing Factor Grant No: N/A			Federal FFY of Grant: FY2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
VA1927 Robinson Sq	Replacement roofs and gutters Replacement siding/repair porches and paint	1460	46	\$806,390	\$933,542.21	\$933,542.21	\$913,346.71	In Progress
VA1927 Robinson Sq	Administration	1410		\$104,418	104,418	104,418	104,418.00	Completed
VA1927 Robinson Sq	Contingency	1502		\$30,000	0			Not Started
VA1913 Atrium	Replacement HVAC systems, Paint Exterior and Replace Flat Roofs	1460	37	\$473,569	\$410,193.55	\$410,193.55	\$373,581.77	In Progress
VA1913 Atrium	Administration	1410		\$55,000	\$55,000	\$55,000	55,000.00	Completed
VA1913 Atrium	Contingency	1502		\$30,000	0			Not Started
VA1934 Westford III	Replacement HVAC systems	1460	61	\$315,000	394,665	394,665	366,049.00	In Progress
VA1934 Westford III	Administration	1410		\$36,000	36,000	36,000	36,000.00	Completed
VA1935 Barros Circle	Replacement roofs and gutters	1460	22	\$118,800	61,351.80	61,351.80	61,351.80	Completed
VA1903 Rosedale	Replacement HVAC systems	1460	97	\$291,000	\$265,006.44			Not Started
VA1903 Rosedale	Administration	1410		\$34,000	34,000	34,000	34,000.00	Completed
					0			
	Total Annual Grant			\$2,294,177	2,294,177.00	2,029,170.56	1,943,747.28	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

