White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2011

Project: 0006 - Affordable Housing Fund

IDIS Activity: 942 - Homestretch Transitional Housing

Status: Open

Location: 370 S Washington St Ste 400 Suite 400 Falls Church, VA 22046-4418

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 02/13/2012

Financing

Funded Amount: 380,000.00

Drawn Thru Program Year: 118,678.00

Drawn In Program Year: 118,678.00

Proposed Accomplishments

People (General) : 347

Description:

Individuals will have access to case management, employment services and childcare during training by which they will gain skills to stabilize and manage their finances and achieve self-sufficiency for the purpose of creating suitable living environments.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	6
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	34

Accomplishment Narrative

In County FY 2012, 13 families completed the program and moved from temporary to permanent housing. One family moved to homeownership. 119 persons in 34 households benefitted from this activity. Demographic data is for households, not individuals.

PGM Year: 2011
Project: 0007 - Targeted Public Services
IDIS Activity: 943 - Supportive Services Program

Status: Completed 9/4/2012 9:26:12 AM
Location: 5515 Cherokee Ave Ste 200 Suite 200 Alexandria, VA 22312-2309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 02/14/2012
Financing
Funded Amount: 110,000.00
Drawn Thru Program Year: 77,028.00

Description:
Elderly and disabled residents at an affordable housing development will receive access to health and other social services for the purpose of creating suitable living environments.

Drawn In Program Year: 77,028.00

Proposed Accomplishments

People (General) : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	29	6
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**91**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	9
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	91

Accomplishment Narrative

As a result of program services, senior adults received needed support to maximize their independent living and retain their affordable homes. 108 persons in 91 households benefitted from this activity. Demographic information is for households, not persons.

PGM Year: 2011

Project: 0007 - Targeted Public Services

IDIS Activity: 944 - Emergency Services and Supportive Housing

Status: Open

Location: 10640 Page Ave Ste 300 Suite 300 Fairfax, VA 22030-4012

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/10/2012

Financing

Funded Amount:	131,920.00
Drawn Thru Program Year:	40,480.00
Drawn In Program Year:	40,480.00

Proposed Accomplishments

People (General) : 158

Description:

Individuals and households will be sustained with nutritious meals for the purpose of creating suitable living environments.
Individuals will develop upward mobility skills through access to services such as individual counseling, advocacy, and life skills training resulting in their integrating into the social components of the community for the purpose of creating economic opportunities.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	302	83
Black/African American:	0	0	0	0	0	0	318	6
Asian:	0	0	0	0	0	0	28	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	20	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**692**	**100**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	674
Low Mod	0	0	0	18
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	692
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	692

Accomplishment Narrative

As a result of program services, 433 households received case managemnt assistance, 94 households transitional to permanent housing, 93 clients in 30 households received hot meals, and 154 households were able to resolve emergency crises. 1642 persons in 692 households benefitted from the activities. The demographic breakdown is by households, not persons.

PGM Year: 2011
Project: 0007 - Targeted Public Services
IDIS Activity: 945 - Education and Community Development

Status: Open
Location: Countywide Fairfax, VA 22030

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/10/2012

Financing

Funded Amount:	100,110.00
Drawn Thru Program Year:	17,528.00
Drawn In Program Year:	17,528.00

Description:

Youth will have access to services that will improve knowledge, skills and abilities to increase academic achievement and personal responsibility.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	9
Black/African American:	0	0	0	0	0	0	47	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**124**	**9**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	110
Low Mod	0	0	0	11
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	124
Percent Low/Mod				99.2%

Annual Accomplishments	
Year	# Benefitting
2011	124

Accomplishment Narrative

As a result of program services, 122 households in three public housing communities became more engaged in their communities. 113 households used community resources and skill building opportunities for personal growth, and 158 students in 68 households utilized community resources to improve grades and avoid risky behaviors. 377 persons in 124 households benefitted from the activities. Demographic information is by households, not persons.

PGM Year: 2011
Project: 0007 - Targeted Public Services
IDIS Activity: 946 - Homeless Transitional Housing Program

Status: Open
Location: 2550 Huntington Ave Ste 200 Suite 200 Alexandria, VA 22303-1400

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/10/2012

Financing

Funded Amount: 117,690.00
Drawn Thru Program Year: 88,265.00
Drawn In Program Year: 88,265.00

Description:

The project proposes to provide access to permanent housing before completion of a transitional housing program which includes case management, employment assistance and educationvocational training.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	12
Black/African American:	0	0	0	0	0	0	46	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**96**	**16**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	95

Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	96
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	96

Accomplishment Narrative

As a result of program services, 71 housholds transitioned into permanent housing, 95 households improved personal finance managment, and 16 households at risk of domestic violence took steps to increase safety and stability. 181 persons in 96 households beneffited from this activity. Demographic information is by households, not persons.

PGM Year: 2011

Project: 0007 - Targeted Public Services

IDIS Activity: 947 - Micro Enterprise Development Program

Status: Open
Location: 901 S Highland St Suite #4 Arlington, VA 22204-2400

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 02/10/2012

Financing

Funded Amount:	73,000.00
Drawn Thru Program Year:	15,000.00
Drawn In Program Year:	15,000.00

Description:

This project will provide loans ranging from $500-$35,000 to low to moderate income residents of Fairfax County who would like to start or expand an existing business.
Activities are specifically designed to address underserved populations such as women, minorities, low to moderate income persons and newcomers to the county.
Business development training and technical assistance will be offered to residents to help them create economic opportunities.

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	135	83
Black/African American:	0	0	0	0	0	0	255	6
Asian:	0	0	0	0	0	0	83	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**488**	**89**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	85
Low Mod	0	0	0	169
Moderate	0	0	0	234
Non Low Moderate	0	0	0	0
Total	0	0	0	488
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	488

Accomplishment Narrative

Financial literacy and business management training were provided to 169 low/mod clients, exceeding projections by more than 150%. Microloans were made to assist the start-up or expansions of 19 businesses, which was 86% of the goal.

PGM Year: 2011

Project: 0007 - Targeted Public Services

IDIS Activity: 948 - Homes for the Working Poor, Elderly & Disabled

Status: Completed 9/4/2012 9:18:57 AM

Location: 8305 Richmond Hwy Ste 17B # 17B Alexandria, VA 22309-2348

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/13/2012

Financing

Funded Amount: 94,054.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

The project proposes to provide affordable housing and support services to low income residents, including limited financial grant assistance, affordable housing units and services to promote stability and self-sufficiency for the elderly and persons with disabilities.

Proposed Accomplishments

People (General) : 113

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	8
Black/African American:	0	0	0	0	0	0	121	4
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**155**	**14**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	74
Low Mod	0	0	0	45
Moderate	0	0	0	36
Non Low Moderate	0	0	0	0
Total	0	0	0	155
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	155

Accomplishment Narrative

As a result of program services, 107 households improved management of personal finances, 127 households were able to maintain stable housing without supportive services, and 67 households improved personal credit scores. A total of 441 persons in 155 households benefitted from the activity. Demographic information is by household, not persons.

PGM Year: 2011

Project: 0007 - Targeted Public Services

IDIS Activity: 949 - Emergency Services - Keeping Families at Home

Status: Open

Location: 8305 Richmond Hwy Ste 17B #17B Alexandria, VA 22309-2348

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 02/14/2012

Financing

Funded Amount: 59,510.00

Drawn Thru Program Year: 28,466.00

Drawn In Program Year: 28,466.00

Description:

This project will provide one-time emergency financial assistance grants for rent, utilities or security deposits, as well as housing counseling and resource referrals for food, job, and other assistance to promote long-term stability of low-income residents.

Proposed Accomplishments

People (General) : 342

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	17
Black/African American:	0	0	0	0	0	0	154	2
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	2
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	73	46
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**277**	**68**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	218
Low Mod	0	0	0	52
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	277
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	277

Accomplishment Narrative

As a result of program services to resolve the crisis of eviction and/or disconnections of utilities, 262 households were able to return to housing stability. 765 persons in 277 households benefitted from the activity. Demographic information is by household, not persons.

PGM Year: 2011
Project: 0007 - Targeted Public Services
IDIS Activity: 950 - ADDRESS

Status: Open
Location: 303 S Maple Ave Suite 400 Falls Church, VA 22046-4263

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/13/2012

Financing

Funded Amount:	35,000.00
Drawn Thru Program Year:	12,038.00
Drawn In Program Year:	12,038.00

Description:

The project proposes to provide services that will help low-income households substantially reduce or pay off debts for the purpose of creating suitable living environments and increased self-sufficiency.

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	27	6
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**34**	**6**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	34
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	34

Accomplishment Narrative

As a result of program services, 34 formerly homeless households reduced debt, increased savings, and improved overall management of personal finances. 50 persons in 34 households benefitted from this activity. Demographic information is by households, not persons.

PGM Year: 2011

Project: 0007 - Targeted Public Services

IDIS Activity: 951 - Homestretch English as a Second Language

Status: Open

Location: 303 S Maple Ave Suite 400 Falls Church, VA 22046-4263

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/13/2012

Financing

Funded Amount: 40,000.00

Drawn Thru Program Year: 9,709.00

Drawn In Program Year: 9,709.00

Description:

This project will provide professional ESL instruction with on-site child care during classes for homeless adults.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	11
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**29**	**12**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	29
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	29

Accomplishment Narrative

As a result of program services, 28 participants significantly improved English language skills.

PGM Year: 2011

Project: 0007 - Targeted Public Services

IDIS Activity: 952 - Housing First Services for Chronically Homeless Adults

Status: Open

Location: 8407 Richmond Hwy Ste E Alexandria, VA 22309-2426

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 02/14/2012

Financing

Funded Amount:	71,250.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Description:

This project will provide community case management for chronically homeless adults in Region 1 and the city of Falls Church, including skill building for daily living, addressing personal challenges, increasing income and self-determination over time.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefitting
2011	20

Accomplishment Narrative

As a result of program services, 16 households made measurable progress towards independence and 18 chronically homeless adults obtained stable housing.

PGM Year: 2011
Project: 0006 - Affordable Housing Fund
IDIS Activity: 953 - Bilingual Housing Rehabilitation Specialist

Status: Open
Location: PO Box 427 Herndon, VA 20172-0427

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/14/2012

Financing

Funded Amount:	89,380.00
Drawn Thru Program Year:	37,653.00
Drawn In Program Year:	37,653.00

Description:

This project will provide technical support, program administration, design and outreach to foster housing rehabilitation, maintenance, modernization, homeownership and increased community involvement.

Proposed Accomplishments

Housing Units : 35

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	5	0	0	11	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	6	6	0	0	6	6	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	3	3	0	0	3	3	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**20**	**14**	**0**	**0**	**20**	**14**	**0**	**0**
Female-headed Households:	4		0		4			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	12	0	12	0
Non Low Moderate	8	0	8	0
Total	20	0	20	0
Percent Low/Mod	60.0%		60.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2011	20	As a result of program services, code violations were reduced for nine households and 20 housing units were rehabilitated and/or modernized.

PGM Year: 2006
Project: 0017 - CHDO SET-ASIDE
IDIS Activity: 954 - Good Shepherd - Farrington Winter 2011

Status: Completed 3/14/2012 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/13/2011

Financing

Funded Amount:	26,374.00
Drawn Thru Program Year:	26,374.00
Drawn In Program Year:	26,374.00

Description:

Acquistion of a 2-bedroom 1 bath condo unit for use as affordable rental housing for a low-income household at or below 50% ami.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2011	1

Accomplishment Narrative

Acquisition of a 2 bedroom condo to be occupied by a tenant at or below 50% AMI.

PGM Year: 2009

Project: 0006 - AFFORDABLE HOUSING FUND

IDIS Activity: 955 - Mt. Vernon Village - Winter 2011 Walutes Ci.

Status: Completed 8/31/2012 4:37:33 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/22/2011

Financing

Funded Amount:	139,000.00
Drawn Thru Program Year:	139,000.00
Drawn In Program Year:	139,000.00

Description:

Acquisition of a 2-bedroom, 1-bathroom condo townhouse to be used as affordable rental housing for a low-income household at or below 50% of Area Median Income.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2011	1

Accomplishment Narrative

As a result of the acquisition of this unit, a low-income female-headed household of three obtained affordable rental housing.

PGM Year: 2009

Project: 0006 - AFFORDABLE HOUSING FUND

IDIS Activity: 956 - Mt. Vernon Village - Winter 2011 Audubon Ave.

Status: Completed 8/31/2012 4:40:49 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 12/22/2011

Financing

Funded Amount:	77,000.00
Drawn Thru Program Year:	77,000.00
Drawn In Program Year:	77,000.00

Description:

Acquisition of a 2-bedroom, 1.5-bathroom apartment condominium unit to be used as affordable rental housing for a family at or below 50% of Area Median Income.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2011	1

Accomplishment Narrative

As a result of the acquisition of this unit, a low/mod-income female-headed household of two was able to obtain affordable rental housing.

PGM Year: 2011

Project: 0010 - Rehabilitation of FCRHA Properties

IDIS Activity: 963 - Universal Design & Accessibility Modifications at Sunrise House - Property 1 (CDBG)

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)
National Objective: LMH

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 5,815.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funds would be used for Universal Design plus actual modifications to a home formerly used as a group home.
Veterans with disabilities and other persons with disabilities will be given preference to reside in the home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0010 - Rehabilitation of FCRHA Properties

IDIS Activity: 964 - Universal Design & Accessibility Modifications at Sunrise House - Property 2 (CDBG)

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 01/09/2012

Financing

Funded Amount: 15,315.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funds would be used for Universal Design plus actual modifications to a home formerly used as a group home.

Veterans with disabilities and other persons with disabilities will be given preference to reside in the home.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2011

Project: 0002 - Fair housing

IDIS Activity: 968 - Fair Housing

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Description:

These funds will be used by the County's Office of Human Rights and Equity Programs to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints.

Initial Funding Date: 01/25/2012

Financing

Funded Amount: 57,514.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2011

Project: 0001 - Payment on Section 108 Loans

IDIS Activity: 1004 - Payment on Section 108 Loans

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Description:

Annual payments on 6 loans under Section 108 of Housing & Community Development Act of 1974, as amended.

Initial Funding Date: 03/29/2012

Financing

Funded Amount: 81,367.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting

Accomplishment Narrative

PGM Year: 2011

Project: 0003 - Planning (Programs and Compliance)

IDIS Activity: 1006 - Planning (Programs and Compliance)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)
National Objective:

Initial Funding Date: 05/15/2012

Financing

Funded Amount: 329,313.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Continued funding to provide for planning and implementation of County's housing and community development programs.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting

Accomplishment Narrative

PGM Year: 2011
Project: 0004 - General Administration
IDIS Activity: 1007 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 05/15/2012

Financing

Funded Amount: 466,818.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Continued funding for general administration of the County's CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		

Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year	# Benefitting

Accomplishment Narrative

PGM Year: 2011

Project: 0008 - Home Repair for the Elderly Program

IDIS Activity: 1009 - HOME Repair for the Elderly Program

Status: Open

Location: Countywide Fairfax, VA 22030

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 05/15/2012

Financing

Funded Amount: 194,600.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Continued funding of Home Repair for Elderly Program (HREP) which provides minor repairs at no cost to homeowner for an estimated 100 homes of eligible low-income elder or disabled persons.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2011

Project: 0011 - Homeownership Program

IDIS Activity: 1010 - Homeownership Progam

Status: Open

Location: Countywide Fairfax, VA 22030

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Description:

Proposed funding provides for salaries and fringe benefits to support full-time and partial limited-term positions involved in homeownership activities.

Initial Funding Date: 05/15/2012

Financing

Funded Amount: 408,674.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	2	0	0	8	2	0	0
Black/African American:	9	0	0	0	9	0	0	0

Asian:	12	0	0	0	12	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**32**	**2**	**0**	**0**	**32**	**2**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	10	0	10	0
Moderate	15	0	15	0
Non Low Moderate	6	0	6	0
Total	32	0	32	0
Percent Low/Mod	81.3%		81.3%	

Annual Accomplishments

Year	# Benefitting
2011	32

Accomplishment Narrative

Staff supported the First-Time Homebuyer and Moderate Income Direct Sales Programs including application intake/data entry, waiting list maintenance, and application processing for the benefit of 32 owner households and 171 renter households.

PGM Year: 2011

Project: 0012 - Relocation Program

IDIS Activity: 1011 - Relocation Program

Status: Open

Location: Countywide Fairfax, VA 22030

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 05/15/2012

Financing

Funded Amount: 296,560.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 240

Description:

Proposed funding provides for salaries and fringe benefits to support full-time and partial limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	24	2	24	2	0	0
Black/African American:	0	0	4	0	4	0	0	0
Asian:	0	0	10	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**38**	**2**	**38**	**2**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	37	37	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	38	38	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2011	38

Accomplishment Narrative

Staff provided federally mandated relocation and advisory services as well as homeownership services. A total of 38 households benefitted from relocation assistance.

PGM Year: 2011

Project: 0015 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1012 - Wedgewood Apartments Rehabilitation

Status: Open

Location: 7615 McWhorter Pl Annandale, VA 22003-5212

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Other Publicly-Owned Residential Buildings (14D)

National Objective: LMH

Initial Funding Date: 03/29/2012

Financing

Funded Amount: 415,854.00

Drawn Thru Program Year: 336,900.00

Description:

Rehabilitation of 672-unit rental complex with anticipated work to include renovation of recreation facility to make it accessible, installing new fixtures, and creating an accessible laundry room.

Drawn In Program Year: 336,900.00

Proposed Accomplishments

Housing Units : 672

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Year # Benefitting

Accomplishment Narrative

PGM Year: 2011

Project: 0015 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1013 - Pathway Homes- Wheatwheel

Status: Completed 8/28/2012 12:00:00 AM

Location: [redacted]

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/12/2012

Financing

Description:

Acquisition of a 3 bedroom townhome to be occupied by 3 individuals with disabilities.

Funded Amount:	145,550.00
Drawn Thru Program Year:	145,550.00
Drawn In Program Year:	145,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	2	2	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2011	2

Accomplishment Narrative

With the use of HOME and CDBG funds, a three bedroom townhouse was acquired to house single persons with co-occuring disabilities whose incomes were at or below 30% of AMI.

PGM Year: 2011

Project: 0015 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1014 - Pathway Homes- Kalorama Road

Status: Completed 8/28/2012 12:00:00 AM

Location: [redacted]

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 04/12/2012

Description:
Acquisition of a 3 bedroom single family detached home to be occupied by 3 disabled individuals.

Financing

Funded Amount:	247,550.00
Drawn Thru Program Year:	247,550.00
Drawn In Program Year:	247,550.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	1	0	1	0	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**3**	**0**	**3**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	3	3	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Year	# Benefitting
2011	3

Accomplishment Narrative

With the use of HOME and CDBG funds, a three bedroom single family home was acquired to provide housing to three single persons with co-occuring disabilities whose incomes were at or below 30% of AMI.