



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	36	\$1,919,950.00	27	\$635,474.00	63	\$2,555,424.00
	Relocation (08)	15	\$239,052.51	1	\$0.00	16	\$239,052.51
	Total Acquisition	51	\$2,159,002.51	28	\$635,474.00	79	\$2,794,476.51
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	2	\$0.00	2	\$0.00	4	\$0.00
	ED Technical Assistance (18B)	1	\$0.00	1	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	6	\$24,500.00	4	\$0.00	10	\$24,500.00
	Total Economic Development	9	\$24,500.00	7	\$0.00	16	\$24,500.00
Housing	Construction of Housing (12)	4	\$0.00	1	\$0.00	5	\$0.00
	Direct Homeownership Assistance (13)	2	\$0.00	2	\$0.00	4	\$0.00
	Rehab; Single-Unit Residential (14A)	33	\$139,187.41	5	\$0.00	38	\$139,187.41
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
	Rehab; Other Publicly-Owned Residential Buildings (14D)	11	\$558,081.21	5	\$90,336.45	16	\$648,417.66
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
Total Housing	51	\$697,268.62	14	\$90,336.45	65	\$787,605.07	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	7	\$0.00	3	\$0.00	10	\$0.00
	Senior Centers (03A)	0	\$0.00	1	\$0.00	1	\$0.00
	Handicapped Centers (03B)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	7	\$0.00	5	\$0.00	12	\$0.00
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$0.00	3	\$0.00	4	\$0.00
	Public Services (General) (05)	55	\$369,556.94	33	\$0.00	88	\$369,556.94
	Handicapped Services (05B)	4	\$4,052.00	3	\$77,028.00	7	\$81,080.00
	Youth Services (05D)	2	\$0.00	0	\$0.00	2	\$0.00
	Employment Training (05H)	1	\$0.00	1	\$0.00	2	\$0.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	\$0.00	1	\$0.00	1	\$0.00
	Child Care Services (05L)	2	\$0.00	1	\$0.00	3	\$0.00
Subsistence Payment (05Q)	9	\$171,068.00	2	\$0.00	11	\$171,068.00	



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Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Homeownership Assistance (not direct) (05R)	6	\$202,639.70	1	\$0.00	7	\$202,639.70
	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	1	\$0.00	4	\$0.00	5	\$0.00
	Total Public Services	81	\$747,316.64	49	\$77,028.00	130	\$824,344.64
General Administration and Planning	Planning (20)	2	\$121,703.37	8	\$97,767.32	10	\$219,470.69
	General Program Administration (21A)	6	\$228,645.24	9	\$1,909.56	15	\$230,554.80
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	4	\$47,411.12	5	\$0.00	9	\$47,411.12
	Total General Administration and Planning	12	\$397,759.73	22	\$99,676.88	34	\$497,436.61
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	4	\$1,171,298.42	4	\$0.00	8	\$1,171,298.42
	Total Repayment of Section 108 Loans	4	\$1,171,298.42	4	\$0.00	8	\$1,171,298.42
Grand Total		215	\$5,197,145.92	129	\$902,515.33	344	\$6,099,661.25



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	417	42	459
	Relocation (08)	Persons	962	0	962
		Households	2,996	266	3,262
	Total Acquisition			4,375	308
Economic Development	CI Building Acquisition, Construction, Rehabilitation (17C)	Business	7,825	0	7,825
	ED Technical Assistance (18B)	Business	114	0	114
	Micro-Enterprise Assistance (18C)	Persons	12,751	415	13,166
		Business	105	429	534
Total Economic Development			20,795	844	21,639
Housing	Construction of Housing (12)	Housing Units	72	0	72
	Direct Homeownership Assistance (13)	Households	119	109	228
	Rehab; Single-Unit Residential (14A)	Housing Units	1,623	279	1,902
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	672	96	768
	Rehabilitation Administration (14H)	Housing Units	39	0	39
Total Housing			2,525	484	3,009
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	88	60	148
		Public Facilities	0	0	0
	Senior Centers (03A)	Public Facilities	0	400	400
Total Public Facilities and Improvements			88	460	548
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	85	742	827
	Public Services (General) (05)	Persons	22,181	18,624	40,805
	Handicapped Services (05B)	Persons	346	413	759
	Youth Services (05D)	Persons	208	0	208
	Employment Training (05H)	Persons	291	1,383	1,674
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	250	250
	Child Care Services (05L)	Persons	434	0	434
	Subsistence Payment (05Q)	Persons	2,546	746	3,292
Homeownership Assistance (not direct) (05R)	Households	162	0	162	



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Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Services	Rental Housing Subsidies (if HOME, not part of 5% Admin cap) (05S)	Households	537	1,092	1,629
	Total Public Services		26,790	23,250	50,040
Grand Total			54,573	25,346	79,919



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	1,721	169
	Black/African American	0	0	592	5
	Asian	0	0	334	15
	American Indian/Alaskan Native	0	0	19	0
	Native Hawaiian/Other Pacific Islander	0	0	15	0
	Asian & White	0	0	46	5
	Black/African American & White	0	0	7	4
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	233	50
	Asian/Pacific Islander (valid until 03-31-04)	0	0	16	0
	Hispanic (valid until 03-31-04)	0	0	25	25
	Total Housing		0	0	3,009
Non Housing	White	11,535	2,666	2,175	360
	Black/African American	16,238	569	3,008	20
	Asian	3,709	177	1,114	11
	American Indian/Alaskan Native	262	36	35	2
	Native Hawaiian/Other Pacific Islander	34	7	12	2
	American Indian/Alaskan Native & White	47	39	0	0
	Asian & White	306	61	10	0
	Black/African American & White	313	158	21	18
	Amer. Indian/Alaskan Native & Black/African Amer.	10	4	12	0
	Other multi-racial	4,887	3,248	942	150
	Asian/Pacific Islander (valid until 03-31-04)	946	0	101	0
	Hispanic (valid until 03-31-04)	4,264	4,264	288	288
Total Non Housing	42,551	11,229	7,718	851	
Grand Total	White	11,535	2,666	3,896	529
	Black/African American	16,238	569	3,600	25
	Asian	3,709	177	1,448	26
	American Indian/Alaskan Native	262	36	54	2
	Native Hawaiian/Other Pacific Islander	34	7	27	2



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Housing-Non Housing	Race	Total Hispanic	
		Total Persons	Total Households
Grand Total	American Indian/Alaskan Native & White	47	0
	Asian & White	306	56
	Black/African American & White	313	28
	Amer. Indian/Alaskan Native & Black/African Amer.	10	13
	Other multi-racial	4,887	1,175
	Asian/Pacific Islander (valid until 03-31-04)	946	117
	Hispanic (valid until 03-31-04)	4,264	313
	Total Grand Total	42,551	10,727



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	69	166	0
	Low (>30% and <=50%)	31	72	0
	Mod (>50% and <=80%)	25	40	0
	Total Low-Mod	125	278	0
	Non Low-Mod (>80%)	8	8	0
	Total Beneficiaries	133	286	0
Non Housing	Extremely Low (<=30%)	1	88	1,493
	Low (>30% and <=50%)	10	134	310
	Mod (>50% and <=80%)	15	7	281
	Total Low-Mod	26	229	2,084
	Non Low-Mod (>80%)	6	0	1
	Total Beneficiaries	32	229	2,085