



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2013

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	5	\$410,000.00	10	\$756,118.11	15	\$1,166,118.11
	Relocation (08)	2	\$166,105.60	1	\$25,469.28	3	\$191,574.88
	Total Acquisition	7	\$576,105.60	11	\$781,587.39	18	\$1,357,692.99
Housing	Rehab; Single-Unit Residential (14A)	2	\$2,032.15	5	\$262,398.66	7	\$264,430.81
	Rehab; Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00
	Public Housing Modernization (14C)	3	\$203,190.80	0	\$0.00	3	\$203,190.80
	Rehab; Other Publicly-Owned Residential Buildings (14D)	2	\$0.00	1	\$153,404.63	3	\$153,404.63
	Rehabilitation Administration (14H)	1	\$48,225.00	0	\$0.00	1	\$48,225.00
	Total Housing	9	\$253,447.95	6	\$415,803.29	15	\$669,251.24
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$203.94	1	\$203.94
	Total Public Facilities and Improvements	0	\$0.00	1	\$203.94	1	\$203.94
Public Services	Public Services (General) (05)	3	\$342,566.00	4	\$110,470.00	7	\$453,036.00
	Youth Services (05D)	1	\$31,221.00	1	\$0.00	2	\$31,221.00
	Subsistence Payment (05Q)	1	\$30,200.00	2	\$25,257.00	3	\$55,457.00
	Homeownership Assistance (not direct) (05R)	2	\$24,419.57	1	\$271,530.50	3	\$295,950.07
	Total Public Services	7	\$428,406.57	8	\$407,257.50	15	\$835,664.07
General Administration and Planning	Planning (20)	2	\$149,668.56	0	\$0.00	2	\$149,668.56
	General Program Administration (21A)	2	\$555,580.26	2	\$53,109.76	4	\$608,690.02
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$80,894.68	3	\$59,125.59	5	\$140,020.27
	Total General Administration and Planning	6	\$786,143.50	5	\$112,235.35	11	\$898,378.85
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	2	\$1,219,747.85	0	\$0.00	2	\$1,219,747.85
	Total Repayment of Section 108 Loans	2	\$1,219,747.85	0	\$0.00	2	\$1,219,747.85
Grand Total		31	\$3,263,851.47	31	\$1,717,087.47	62	\$4,980,938.94



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Acquisition	Acquisition of Real Property (01)	Housing Units	0	36	36
	Relocation (08)	Households	170	38	208
	Total Acquisition		170	74	244
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	186	358	544
	Rehab; Multi-Unit Residential (14B)	Housing Units	120	0	120
	Public Housing Modernization (14C)	Housing Units	0	0	0
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	20	20
	Rehabilitation Administration (14H)	Housing Units	22	0	22
	Total Housing		328	378	706
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	7,725	7,725
	Total Public Facilities and Improvements		0	7,725	7,725
Public Services	Public Services (General) (05)	Persons	242	421	663
	Youth Services (05D)	Persons	221	204	425
	Subsistence Payment (05Q)	Persons	1,078	1,043	2,121
	Homeownership Assistance (not direct) (05R)	Households	69	32	101
	Total Public Services		1,610	1,700	3,310
Grand Total			2,108	9,877	11,985



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	483	68
	Black/African American	0	0	73	0
	Asian	0	0	113	1
	American Indian/Alaskan Native	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	1	1
	Other multi-racial	0	0	34	24
	Total Housing	0	0	706	94
Non Housing	White	601	203	141	25
	Black/African American	2,093	59	102	1
	Asian	108	4	89	0
	American Indian/Alaskan Native	1	0	2	0
	Native Hawaiian/Other Pacific Islander	4	0	4	0
	American Indian/Alaskan Native & White	22	0	0	0
	Asian & White	18	5	2	0
	Black/African American & White	2	0	0	0
Other multi-racial	360	250	5	0	
Total Non Housing	3,209	521	345	26	
Grand Total	White	601	203	624	93
	Black/African American	2,093	59	175	1
	Asian	108	4	202	1
	American Indian/Alaskan Native	1	0	3	0
	Native Hawaiian/Other Pacific Islander	4	0	4	0
	American Indian/Alaskan Native & White	22	0	0	0
	Asian & White	18	5	3	0
	Black/African American & White	2	0	1	1
Other multi-racial	360	250	39	24	
Total Grand Total	3,209	521	1,051	120	



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CDBG Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	65	20	0
	Low (>30% and <=50%)	40	0	0
	Mod (>50% and <=80%)	14	0	0
	Total Low-Mod	119	20	0
	Non Low-Mod (>80%)	7	0	0
	Total Beneficiaries	126	20	0
Non Housing	Extremely Low (<=30%)	10	17	1,121
	Low (>30% and <=50%)	4	9	271
	Mod (>50% and <=80%)	7	0	149
	Total Low-Mod	21	26	1,541
	Non Low-Mod (>80%)	6	0	0
	Total Beneficiaries	27	26	1,541