

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year
2013 1	Section 108 Payments	CDBG	\$0.00	\$1,169,525.00	\$1,156,025.51
	Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.				
2	Fair Housing	CDBG	\$4,948.00	\$4,948.00	\$0.00
		HOME	\$38,146.00	\$10,000.00	\$0.00
3	Planning (Programs and Compliance)	CDBG	\$436,059.00	\$436,059.00	\$13,098.13
	Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.				

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2013 1	Section 108 Payments	CDBG	\$13,499.49	\$1,156,025.51
	Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.			
2	Fair Housing	CDBG	\$4,948.00	\$0.00
		HOME	\$10,000.00	\$0.00
3	Planning (Programs and Compliance)	CDBG	\$422,960.87	\$13,098.13
	Continued funding to provide for planning and implementation of the County's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.			

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2013 4	General Administration	CDBG	\$484,691.00	\$484,691.00	\$352,615.18
5	HOME Administration	HOME	\$131,751.00	\$131,751.00	\$0.00

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2013 4	General Administration	CDBG	\$132,075.82	\$352,615.18
5	HOME Administration	HOME	\$131,751.00	\$0.00

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2013 6	Affordable Housing Fund	An allocation to the Consolidated Community Funding Pool (CCFP) to provide funding to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$1,113,446.00	\$392,400.00	\$262,400.00
7	Targeted Public Services	An allocation to the Consolidated Community Funding Pool (CCFP), determined by a HUD-required limit of 15% of CDBG award, to be used for Targeted Public Services. Funds are provided for CCFP awards to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the delivery of public services in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors.	CDBG	\$712,504.00	\$712,504.00	\$452,212.00
8	Home Repair for the Elderly	Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to about one week of work and \$500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs. These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.	CDBG	\$93,153.00	\$280,683.99	\$0.00

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2013 6	Affordable Housing Fund	CDBG	\$130,000.00	\$262,400.00
7	Targeted Public Services	CDBG	\$260,292.00	\$452,212.00
8	Home Repair for the Elderly	CDBG	\$280,683.99	\$0.00

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2013 9	Tenant Based Rental Assistance	HOME	\$618,000.00	\$12,610.00	\$0.00
10	FCRHA Properties- Rehabilitation and/or Acquisition	CDBG	\$492,439.00	\$1,100,000.00	\$203,190.80
		HOME	\$610,347.00	\$492,000.00	\$256,666.00
11	Homeownership Program	CDBG	\$181,605.00	\$181,605.00	\$590.49

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2013 9	Tenant Based Rental Assistance	HOME	\$12,610.00	\$0.00
10	FCRHA Properties- Rehabilitation and/or Acquisition	CDBG	\$896,809.20	\$203,190.80
		HOME	\$235,334.00	\$256,666.00
11	Homeownership Program	CDBG	\$181,014.51	\$590.49

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2013 12	Relocation Program	CDBG	\$215,707.00	\$215,707.00	\$74,662.29

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2013 12	Relocation Program	CDBG	\$141,044.71	\$74,662.29

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2013 13	CHDO Set-Aside	CDBG	\$0.00	\$337,809.00	\$337,809.00
		HOME	\$212,627.00	\$0.00	\$315,191.00
14	Senior/Homeless/Person with Disabilities	CDBG	\$195,950.00	\$0.00	\$0.00
		HOME	\$706,099.00	\$0.00	\$0.00
15	Emergency Solutions Grant	HESG	\$322,031.00	\$322,031.00	\$0.00

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2013 13	CHDO Set-Aside	CDBG	\$0.00	\$337,809.00
		HOME	(\$315,191.00)	\$315,191.00
14	Senior/Homeless/Person with Disabilities	CDBG	\$0.00	\$0.00
		HOME	\$0.00	\$0.00
15	Emergency Solutions Grant	HESG	\$322,031.00	\$0.00