

Community Development Systems
Integrated Disbursement & Information System (IDIS)



User: [Redacted]
Role: Grantee
Organization:
 FAIRFAX COUNTY

- Switch Profile
- Logout

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Reports
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You have 1 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Activity

- Add
- Search
- Search HOME
- Review
- CDBG Cancellation

Consolidated Annual Performance Evaluation Report

CR-60 - ESG 91.520(g) - ESG Recipients only

ESG Supplement to the 2013 CAPER

Project

- Add
- Search
- Copy

Close

Consolidated Plans

- Add
- Copy
- Search

1. Grantee and ESG Contact Information

Click on the Grantee/PJ tab on the top IDIS navigation to see the contact information.

Annual Action Plans

- Add
- Copy
- Search

1a. Identify CoCs in which the recipients or subrecipients will provide ESG assistance

- 2010 Fairfax County CoC
- 2010 Richmond/Henrico, Chesterfield, Hanover Counties CoC
- 2010 Norfolk CoC
- 2010 Roanoke City & County/Salem CoC
- 2010 Virginia Beach CoC
- 2010 Charlottesville CoC
- 2010 Newport News/Hampton/Virginia Peninsula CoC
- 2010 Portsmouth CoC
- 2010 Lynchburg CoC
- 2010 Petersburg CoC

Use CTRL-Click to select more than one CoC

Save Coc

Consolidated Annual Performance Evaluation Report

- Add
- Search

Utilities

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- Data Downloads
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2. Reporting Period

Click on the Grantee/PJ tab on the top IDIS navigation to see the grantee's reporting period.

Links

- Contact Support
- Rules of Behavior
- CPD Home
- HUD Home

3. Specify Subrecipients

No recipient has been specified for year 2013.

Select Subrecipients

Save Subrecipients

Close

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You have 2 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Consolidated Annual Performance Evaluation Report

CR-65 - ESG 91.520(g)- Persons Assisted

- Consolidated Annual Performance Evaluation Report saved.

| |

Activity

- Add
- Search
- Search HOME
- Review
- CDBG Cancellation

Project

- Add
- Search
- Copy

4. Persons Served

4a. Complete for Homelessness Prevention Activities:

Consolidated Plans

- Add
- Copy
- Search

Number of Persons in Households	Total
Adults	29
Children	38
Don't Know/Refused/Other	
Missing Information	
Total	67

Annual Action Plans

- Add
- Copy
- Search

4b. Complete for Rapid Re-Housing Activities:

Consolidated Annual Performance Evaluation Report

- Add
- Search

Utilities

- Home
- Data Downloads
- Print Page
- Help

Links

- Contact Support
- Rules of Behavior

- CPD Home
- HUD Home

Number of Persons in Households	Total
Adults	114
Children	76
Don't Know/Refused/Other	
Missing Information	
Total	190

4c. Complete for Shelter:

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	0

4d. Street Outreach:

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	0

4e. Totals for all Persons Served with ESG:

Number of Persons in Households	Total
Adults	142
Children	114
Don't Know/Refused/Other	
Missing Information	
Total	256

5. Gender - Complete for All Activities

	Total
Male	112
Female	144
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	256

6. Age - Complete for All Activities

Number of Persons in Households	Total
Under 18	114
18-24	17
25 and over	125
Don't Know/Refused/Other	
Missing Information	
Total	256

7. Special Populations Served - Complete for All Activities

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	9	1	8	
Victims of Domestic Violence	33	10	24	
Elderly	10	2	8	
HIV/AIDS	1		1	
Chronically Homeless	12		12	
Persons with Disabilities:				
Severely Mentally Ill	21	2	20	

Chronic Substance Abuse	7		7	
Other Disability	17	6	12	
Total (Unduplicated if possible)	110	21	92	

Add JPEG | Add Text | Add Table

Save | Save and Return | Cancel

This IDIS version was deployed on Sat Aug 9, 2014 at 0:42

 Session Timeout

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Activity

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- Search HOME
- Review
- CDBG Cancellation

Project

- Add
- Search
- Copy

Consolidated Plans

- Add
- Copy
- Search

Annual Action Plans

- Add
- Copy
- Search

Consolidated Annual Performance Evaluation Report

- Add
- Search

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Links

- Contact Support
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- HUD Home

Plans/Projects/Activities **Funding/Drawdown** **Grant** **Gr**

You have 1 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

Consolidated Annual Performance Evaluation Report

CR-70 - ESG 91,520(g) - Assistance Provided and Outcomes

- Consolidated Annual Performance Evaluation Report saved.

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8. Shelter Utilization

	Number of units
Number of Beds - Rehabbed	
Number of Beds - Conversion	
Total Number of bed-nights available	
Total Number of bed-nights provided	
Capacity Utilization	0%

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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Plans/Projects/Activities Funding/Drawdown Grant Grantee/PJ Reports

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Consolidated Annual Performance Evaluation Report

CR-75 - ESG 91.520(g) - Expenditures

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Project

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11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

Consolidated Plans

- Add
- Copy
- Search

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance		14391	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance		6574	16273
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program			

Annual Action Plans

- Add
- Copy
- Search

Consolidated Annual Performance Evaluation Report

- Add
- Search

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- HUD Home

Subtotal Homelessness Prevention	0	20965	16273
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11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Expenditures for Rental Assistance		6237	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance		19885	118868
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing	0	26122	118868

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal	0	0	0

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2011	FY 2012	FY 2013
Street Outreach			
HMIS			
Administration			

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012	FY 2013
	0	47087	135141

11f. Match Source

	FY 2011	FY 2012	FY 2013
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government		47087	135141
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount	0	47087	135141

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012	FY 2013
	0	94174	270282

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Save | Save and Return | Cancel

 Session Timeout