



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

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FAIRFAX COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Relocation (08)	1	\$0.00	1	\$0.00	2	\$0.00
	Total Acquisition	1	\$0.00	1	\$0.00	2	\$0.00
Housing	Direct Homeownership Assistance (13)	2	\$528,011.95	1	\$140,397.44	3	\$668,409.39
	Rehab; Single-Unit Residential (14A)	2	\$177,434.99	1	\$0.00	3	\$177,434.99
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$1,101,271.00	3	\$1,101,271.00
	Public Housing Modernization (14C)	0	\$0.00	6	\$332,278.91	6	\$332,278.91
	Rehab; Other Publicly-Owned Residential Buildings (14D)	1	\$150,813.83	2	\$78,562.20	3	\$229,376.03
	Energy Efficiency Improvements (14F)	0	\$0.00	1	\$231,500.00	1	\$231,500.00
	Acquisition for Rehabilitation (14G)	0	\$0.00	8	\$742,965.00	8	\$742,965.00
	Total Housing	5	\$856,260.77	22	\$2,626,974.55	27	\$3,483,235.32
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$40,867.00	0	\$0.00	1	\$40,867.00
	Total Public Facilities and Improvements	1	\$40,867.00	0	\$0.00	1	\$40,867.00
Public Services	Public Services (General) (05)	1	\$310,000.00	4	\$400,000.00	5	\$710,000.00
	Subsistence Payment (05Q)	1	\$15,561.00	1	\$15,250.00	2	\$30,811.00
	Total Public Services	2	\$325,561.00	5	\$415,250.00	7	\$740,811.00
General Administration and Planning	Planning (20)	3	\$171,610.63	0	\$0.00	3	\$171,610.63
	General Program Administration (21A)	2	\$385,800.61	1	\$46,189.24	3	\$431,989.85
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$74,637.94	1	\$0.00	3	\$74,637.94
	Total General Administration and Planning	7	\$632,049.18	2	\$46,189.24	9	\$678,238.42
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$1,019,080.61	1	\$114,551.94	2	\$1,133,632.55
	Total Repayment of Section 108 Loans	1	\$1,019,080.61	1	\$114,551.94	2	\$1,133,632.55
Grand Total		17	\$2,873,818.56	31	\$3,202,965.73	48	\$6,076,784.29



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Relocation (08)	Households	169	14	183
	Total Acquisition		169	14	183
Housing	Direct Homeownership Assistance (13)	Households	27	42	69
	Rehab; Single-Unit Residential (14A)	Housing Units	329	17	346
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	12	12
	Public Housing Modernization (14C)	Housing Units	0	189	189
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	0	24	24
	Energy Efficiency Improvements (14F)	Housing Units	0	22	22
	Acquisition for Rehabilitation (14G)	Housing Units	0	8	8
	Total Housing		356	314	670
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Public Services (General) (05)	Persons	395	583	978
	Subsistence Payment (05Q)	Persons	1,114	1,060	2,174
	Total Public Services		1,509	1,643	3,152
Grand Total			2,034	1,971	4,005



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	305	41
	Black/African American	0	0	174	2
	Asian	0	0	176	2
	American Indian/Alaskan Native	0	0	1	1
	Black/African American & White	0	0	3	1
	Other multi-racial	0	0	11	0
	Total Housing		0	0	670
Non Housing	White	591	187	98	9
	Black/African American	2,093	13	34	0
	Asian	48	0	36	0
	American Indian/Alaskan Native	8	0	0	0
	Asian & White	4	0	13	0
	Black/African American & White	3	0	0	0
	Other multi-racial	405	243	2	0
Total Non Housing		3,152	443	183	9
Grand Total	White	591	187	403	50
	Black/African American	2,093	13	208	2
	Asian	48	0	212	2
	American Indian/Alaskan Native	8	0	1	1
	Asian & White	4	0	13	0
	Black/African American & White	3	0	3	1
	Other multi-racial	405	243	13	0
Total Grand Total		3,152	443	853	56



FAIRFAX COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	69	142	0
	Low (>30% and <=50%)	53	16	0
	Mod (>50% and <=80%)	8	1	0
	Total Low-Mod	130	159	0
	Non Low-Mod (>80%)	0	2	0
	Total Beneficiaries	130	161	0
Non Housing	Extremely Low (<=30%)	0	0	1,386
	Low (>30% and <=50%)	0	0	261
	Mod (>50% and <=80%)	0	0	50
	Total Low-Mod	0	0	1,697
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,697