

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

| Plan IDIS Year Project | Project Title and Description | Program | Project Estimate | Committed Amount | Amount Drawn Thru Report Year |
|---------------------------|-------------------------------|--|---------------------|---------------------|-------------------------------------|
| 2015 1 | Section 108 Loan Payments | Annual payments on six loans under Section 108 of CDBG the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the county, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes. | \$1,178,432.00 | \$1,064,155.00 | \$1,019,080.61 |
| 2 | Fair Housing | Funding to support the county's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints. In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties and the preparation of an Analysis of Impediments. | \$140,144.00 | \$105,000.00 | \$65,650.00 |
| | | HOME | \$35,601.00 | \$35,796.00 | \$23,691.11 |
| 3 | Planning | Continued funding to provide for planning and implementation of the county's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. | \$441,898.00 | \$125,000.00 | \$30,000.00 |

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| 2015 1 | Section 108 Loan Payments | Annual payments on six loans under Section 108 of CDBG the Housing and Community Development Act of 1974, as amended. Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen. The sixth loan, to the county, was used for road and storm drainage improvements in five Conservation Areas: Bailey's, Fairhaven, Gum Springs, James Lee, and Jefferson Manor. Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes. | \$45,074.39 | \$1,019,080.61 |
| 2 | Fair Housing | Funding to support the county's Human Rights Commission to contract for fair housing testing, to conduct fair housing outreach and education activities in the housing market and to investigate fair housing complaints. In addition funds will be used for activities that affirmatively further fair housing for FCRHA clients and at FCRHA properties and the preparation of an Analysis of Impediments. | \$39,350.00 | \$65,650.00 |
| | | HOME | \$12,104.89 | \$23,691.11 |
| 3 | Planning | Continued funding to provide for planning and implementation of the county's housing and community development programs. Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the county's Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifying and pursuing other non-entitlement funding to implement projects. Planning will include FCRHA activities that will affirmatively further fair housing. | \$95,000.00 | \$30,000.00 |

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| 2015 4 | General Administration | Funding for the general administration of the County's CDBG and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative. Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes. General Administration will include FCRHA activities that will affirmatively further fair housing. Funding provides for salaries and fringe benefits plus related operating costs. | CDBG | \$447,200.00 | \$155,000.00 | \$30,000.00 |
| 5 | HOME Administration | Under the HOME Program, local jurisdictions may designate 10% of the annual HOME grant for administrative costs. Administrative funds will be used to support the operation of the HOME Program and the projects receiving HOME funding. Proposed funding provides for salaries and fringe benefits, plus related operating and equipment costs and eligible preliminary costs related to the planning and design of housing development proposed by the FCRHA. | HOME | \$265,189.00 | \$119,387.00 | \$12,000.00 |
| 6 | Affordable Housing Fund (CCFP) | An allocation to the Consolidated Community Funding Pool (CCFP) to provide funding to eligible nonprofit corporations or CDBG Participating Jurisdictions (Towns of Clifton, Herndon, and Vienna, and the City of Fairfax) for the provision, development and preservation of affordable housing in accordance with CDBG eligibility criteria and priorities and the CCFP priorities adopted by the Board of Supervisors. Funding for specific programs and projects are subject to appropriations by the Board of Supervisors. | CDBG | \$704,500.00 | \$286,132.00 | \$286,132.00 |

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| 2015 4 | General Administration | CDBG | \$125,000.00 | \$30,000.00 |
| 5 | HOME Administration | HOME | \$107,387.00 | \$12,000.00 |
| 6 | Affordable Housing Fund (CCFP) | CDBG | \$0.00 | \$286,132.00 |

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| 2015 7 | Targeted Public Services (CCFP) | CDBG | \$731,089.00 | \$725,651.00 | \$725,561.00 |
| 8 | Home Repair for the Elderly | CDBG | \$329,893.00 | \$0.00 | \$0.00 |
| 9 | Tenant Based Rental Assistance | HOME | \$787,676.00 | \$816,428.32 | \$606,702.57 |
| 10 | FCRHA Properties - Rehabilitation and/or Acquisition | CDBG | \$317,865.00 | \$99,699.60 | \$66,579.00 |
| | | HOME | \$433,907.00 | \$0.00 | \$0.00 |

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|---------------------------|--|---------|--------------------------------|-----------------------------------|
| 2015 7 | Targeted Public Services (CCFP) | CDBG | \$90.00 | \$725,561.00 |
| | | | | |
| 8 | Home Repair for the Elderly | CDBG | \$0.00 | \$0.00 |
| | | | | |
| 9 | Tenant Based Rental Assistance | HOME | \$209,725.75 | \$606,702.57 |
| | | | | |
| 10 | FCRHA Properties - Rehabilitation and/or Acquisition | CDBG | \$33,120.60 | \$66,579.00 |
| | | HOME | \$0.00 | \$0.00 |

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| 2015 11 | Homeownership Program | CDBG | \$536,847.00 | \$346,045.78 | \$151,669.55 |
| 12 | Relocation Program | CDBG | \$100,000.00 | \$0.00 | \$0.00 |
| 13 | CHDO Set-Aside | CDBG | \$0.00 | \$104,000.00 | \$104,000.00 |
| | | HOME | \$214,775.00 | \$26,000.00 | \$26,000.00 |
| 14 | Special Needs Housing | CDBG | \$312,212.00 | \$242,166.87 | \$237,166.87 |
| | | HOME | \$639,193.00 | \$0.00 | \$0.00 |

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| 2015 11 | Homeownership Program | CDBG | \$194,376.23 | \$151,669.55 |
| 12 | Relocation Program | CDBG | \$0.00 | \$0.00 |
| 13 | CHDO Set-Aside | CDBG | \$0.00 | \$104,000.00 |
| | | HOME | \$0.00 | \$26,000.00 |
| 14 | Special Needs Housing | CDBG | \$5,000.00 | \$237,166.87 |
| | | HOME | \$0.00 | \$0.00 |

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| 2015 15 | Emergency Solutions Grant | The Emergency Solutions Grant program under the HESG HEARTH Act has a greater emphasis on using funding to prevent homelessness and to rapidly re-house persons and families who become homeless. Funds will be used to support all eligible Emergency Solutions Grant Program activities. | \$431,214.00 | \$431,214.00 | \$0.00 |
| 16 | HOME/CDBG Affordable Housing Request For Proposals | The FY 2016 HOME/CDBG Affordable Housing Request for Proposal will serve to preserve, acquire, rehabilitate existing affordable housing or develop additional affordable housing units for low-income homebuyers and renters. Notice of funding availability will coincide with the availability of CHDO funding. | | | |
| | | CDBG | \$0.00 | \$770,154.00 | \$770,154.00 |
| | | HOME | \$0.00 | \$315,346.00 | \$668,037.00 |

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| 2015 15 | Emergency Solutions Grant | The Emergency Solutions Grant program under the HESG HEARTH Act has a greater emphasis on using funding to prevent homelessness and to rapidly re-house persons and families who become homeless. Funds will be used to support all eligible Emergency Solutions Grant Program activities. | \$431,214.00 | \$0.00 |
| 16 | HOME/CDBG Affordable Housing Request For Proposals | The FY 2016 HOME/CDBG Affordable Housing Request for Proposal will serve to preserve, acquire, rehabilitate existing affordable housing or develop additional affordable housing units for low-income homebuyers and renters. Notice of funding availability will coincide with the availability of CHDO funding. | \$0.00 | \$770,154.00 |
| | | CDBG | | |
| | | HOME | (\$352,691.00) | \$668,037.00 |