

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 FAIRFAX COUNTY , VA

REPORT FOR PROGRAM : CDBG, HOME, ESG
 PGM YR : 2015
 PROJECT : ALL
 ACTIVITY : ALL

			AD										
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2015 1	Section 108 Loan Payments	1170	Setion 108 Loan Payments										
					5862663	7	Completed	10/28/2015	2015	B15UC510001	EN	\$836,976.01	
					5897693	3	Completed	2/18/2016	2015	B15UC510001	EN	\$182,104.60	
					Activity Total								\$1,019,080.61
											Project Total	1,019,080.61	
2015 2	Fair Housing	1171	Fair Housing										
					5862663	2	Completed	10/28/2015	2015	B15UC510001	EN	\$10,978.51	
					5888056	2	Completed	1/21/2016	2015	B15UC510001	EN	\$35,650.00	
					5897693	2	Completed	2/18/2016	2015	B15UC510001	EN	\$6,823.75	
					5938415	2	Completed	6/24/2016	2015	B15UC510001	PI	\$12,197.74	
	5947025	3	Completed	7/25/2016	2015	B15UC510001	EN	\$17,864.00					
2015 2	Fair Housing	1171	Fair Housing										
					5920929	1	Completed	4/28/2016	2015	M15UC510503	AD	\$17,581.11	
					5938418	1	Completed	6/24/2016	2015	M15UC510503	AD	\$6,110.00	
					5947018	3	Completed	7/25/2016	2015	M15UC510503	AD	\$12,103.89	
											Activity Total	\$119,309.00	
											Project Total	119,309.00	
2015 3	Planning	1172	Planning										
					5938415	7	Completed	6/24/2016	2015	B15UC510001	PI	\$30,000.00	
												Activity Total	\$30,000.00
												Project Total	30,000.00
2015 4	General Administration	1173	General Administration										
					5938415	9	Completed	6/24/2016	2015	B15UC510001	PI	\$30,000.00	

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											AD	
											Activity Total	\$30,000.00
											Project Total	30,000.00
2015	5	HOME Administration	1174	HOME Administration								
					5921268	3	Completed	4/29/2016	2015	M15UC510503	PA	\$12,000.00
											Activity Total	\$12,000.00
											Project Total	12,000.00
2015	6	Affordable Housing Fund (CCFP)	1181	Good Shepherd - Walutes #D October 2015								
					5877956	3	Completed	12/16/2015	2015	B15UC510001	EN	\$146,132.00
											Activity Total	\$146,132.00
2015	6	Affordable Housing Fund (CCFP)	1199	Good Shepherd Housing - Buckman Road Unit G								
					5936497	2	Completed	6/21/2016	2015	B15UC510001	EN	\$140,000.00
											Activity Total	\$140,000.00
											Project Total	286,132.00
2015	7	Targeted Public Services (CCFP)	1175	Good Shepherd Housing- Emergency Services								
					5939287	1	Completed	6/28/2016	2015	B15UC510001	EN	\$15,561.00
											Activity Total	\$15,561.00
2015	7	Targeted Public Services (CCFP)	1176	Good Shepherd Housing- Homes for the Working Poor, Disabled and Elderly								
					5888056	1	Completed	1/21/2016	2015	B15UC510001	EN	\$77,500.00
					5897693	1	Completed	2/18/2016	2015	B15UC510001	EN	\$77,500.00
					5939287	2	Completed	6/28/2016	2015	B15UC510001	EN	\$155,000.00
											Activity Total	\$310,000.00
2015	7	Targeted Public Services (CCFP)	1177	Homestretch- Housing for Homeless Families								
					5862663	8	Completed	10/28/2015	2015	B15UC510001	EN	\$100,000.00
					5888056	4	Completed	1/21/2016	2015	B15UC510001	EN	\$100,000.00
					5931241	1	Completed	6/2/2016	2015	B15UC510001	EN	\$200,000.00

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AD												
Activity Total											\$400,000.00	
Project Total											725,561.00	
2015	9		Tenant Based Rental Assistance	1189	HUD FY15 / County FY16 TBRA Program							
					5921268	1	Completed	4/29/2016	2015	M15UC510503	EN	\$316,297.93
					5921268	2	Completed	4/29/2016	2015	M15UC510503	PI	\$118,495.74
					5938418	2	Completed	6/24/2016	2012	M12UC510503	EN	\$63,341.58
					5938418	3	Completed	6/24/2016	2015	M15UC510503	EN	\$108,567.32
					5947018	4	Completed	7/25/2016	2015	M15UC510503	EN	\$62,013.53
Activity Total											\$668,716.10	
Project Total											668,716.10	
2015	10		FCRHA Properties - Rehabilitation and/or Acquisition	1186	Greenwood Apartments - Electrical Panel Replacement							
					5921121	1	Completed	4/28/2016	2015	B15UC510001	EN	\$42,530.00
					5938415	3	Completed	6/24/2016	2015	B15UC510001	EN	\$24,049.00
					5947025	4	Completed	7/25/2016	2015	B15UC510001	EN	\$33,120.60
Activity Total											\$99,699.60	
Project Total											99,699.60	
2015	11		Homeownership Program	1179	Homeownership Program							
					5938415	10	Completed	6/24/2016	2015	B15UC510001	PI	\$36,045.78
					5938415	11	Completed	6/24/2016	2015	B15UC510001	EN	\$115,623.77
					5947025	8	Completed	7/25/2016	2015	B15UC510001	EN	\$152,850.06
Activity Total											\$304,519.61	
Project Total											304,519.61	
2015	13		CHDO Set-Aside	1193	Cornerstone Housing Corp- Sagewood							
					5908526	7	Completed	3/23/2016	2015	B15UC510001	EN	\$104,000.00
2015	13		CHDO Set-Aside	1193	Cornerstone Housing Corp- Sagewood							
					5921268	4	Completed	4/29/2016	2015	M15UC510503	EN	\$9,265.00

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						5921268	5	Completed	4/29/2016	2015	M15UC510503	PI	\$16,735.00	
													Activity Total	\$130,000.00
													Project Total	130,000.00
2015	14	Special Needs Housing	1183	The Atrium UFAS Improvements		5897693	4	Completed	2/18/2016	2015	B15UC510001	EN	\$39,300.00	
						5931241	3	Completed	6/2/2016	2015	B15UC510001	EN	\$45,700.00	
						5947025	10	Completed	7/25/2016	2015	B15UC510001	EN	\$5,000.00	
					Y	5948103	1	Completed	7/26/2016	2015	B15UC510001	PI	\$2,200.77	
													Activity Total	\$92,200.77
2015	14	Special Needs Housing	1184	Ragan Oaks UFAS Improvements		5897693	6	Completed	2/18/2016	2015	B15UC510001	EN	\$43,794.10	
													Activity Total	\$43,794.10
2015	14	Special Needs Housing	1185	West Glade UFAS Improvements		5897693	5	Completed	2/18/2016	2015	B15UC510001	EN	\$55,400.00	
						5921121	2	Completed	4/28/2016	2015	B15UC510001	EN	\$50,772.00	
													Activity Total	\$106,172.00
													Project Total	242,166.87
2015	16	HOME/CDBG Affordable Housing Request For Proposals	1187	Marian Homes - Wilson Street		5897693	7	Completed	2/18/2016	2015	B15UC510001	EN	\$540,000.00	
													Activity Total	\$540,000.00
2015	16	HOME/CDBG Affordable Housing Request For Proposals	1194	Pathway Homes - Donnybrook #103		5936497	3	Completed	6/21/2016	2015	B15UC510001	EN	\$3,691.00	
2015	16	HOME/CDBG Affordable Housing Request For Proposals	1194	Pathway Homes - Donnybrook #103		5936827	1	Completed	6/21/2016	2015	M15UC510503	CR	\$140,000.00	

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AD												
Activity Total											\$143,691.00	
2015	16	1195	HOME/CDBG Affordable Housing Request For Proposals									
			Pathway Homes- Leesburg Pike #608		5920930	1	Completed	4/28/2016	2015	M15UC510503	CR	\$140,000.00
Activity Total											\$140,000.00	
2015	16	1196	HOME/CDBG Affordable Housing Request For Proposals									
			Pathway Homes - Bloomfield Drive #1		5921121	3	Completed	4/28/2016	2015	B15UC510001	EN	\$72,309.00
2015	16	1196	HOME/CDBG Affordable Housing Request For Proposals									
			Pathway Homes - Bloomfield Drive #1		5920933	1	Completed	4/28/2016	2015	M15UC510503	CR	\$72,691.00
Activity Total											\$145,000.00	
2015	16	1197	HOME/CDBG Affordable Housing Request For Proposals									
			Pathway Homes - Village Green #B		5921121	4	Completed	4/28/2016	2015	B15UC510001	EN	\$132,000.00
Activity Total											\$132,000.00	
2015	16	1198	HOME/CDBG Affordable Housing Request For Proposals									
			Good Shepherd Housing - Pembroke Village #103		5936497	1	Completed	6/21/2016	2015	B15UC510001	EN	\$22,154.00
2015	16	1198	HOME/CDBG Affordable Housing Request For Proposals									
			Good Shepherd Housing - Pembroke Village #103		5936579	1	Completed	6/21/2016	2015	M15UC510503	EN	\$176,346.00
Activity Total											\$198,500.00	
2015	16	1200	HOME/CDBG Affordable Housing Request For Proposals									
			Cornerstones Housing Corp- Sagewood #328		5936579	2	Completed	6/21/2016	2015	M15UC510503	EN	\$139,000.00
Activity Total											\$139,000.00	

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									Project Total		1,438,191.00
									Program Year 2015 Total		5,105,375.79