ATTACHMENT I

FINANCIAL SUMMARY REPORT

This report provides CDBG, HOME, and Section 108 Loan Program expenditure information, as well as income information for CDBG/Section 108 loans. This data is extracted from the County's financial reports for County Fiscal Year 2006.

PROJECT SUMMARY
FY2006 - Carryover

FUND: 142, Community Development Block Grant

Project	Project Name	FY 2006 Estimate	FY 2006 Actual	FY2006 Remaining Balance
003800	Adjusting Factors			-
003813	Home Improvement Loan	1,128,049	502,299	625,749
003821	Housing Dev.Corps.	19,710	-	19,710
003823	Huntington Community Center	108,182	95,871	12,311
003829	Mott Community Center	62,846	-	62,846
003846	Baileys Road Imprv	119,206	11,800	107,406
003848	Fairhaven Public Imprv	169,431	5,056	164,375
003864	Home Repair for the Elderly	537,806	220,315	317,492
003874	United Community Ministries	820	-	820
003899	Contingency	191,584	-	191,584
003905	Gum Springs Public Imprv	122,248	5,447	116,801
003910	James Lee Road Imprv	241,989	22,240	219,748
003915	Planning	861,816	412,436	449,381
003916	General Administration	1,043,394	709,151	334,243
003952	Northern VA Family Service	90	-	90
003954	Fairfax City Rehab	329	-	329
013807	Rental Rehab Program	-	-	-
013868	Good Shepherd Housing	335,369	335,369	-
013872	Housing Prog Relocation Administratic	278,694	231,508	47,185
013886	RPJ Transitional Housing	206,447	205,847	600
013887	Housing 108 Loan Pmt	1,378,178	1,327,870	50,308
013903	ADU Loan Program	96,683	-	96,683
013919	Homestretch	1,194,708	1,194,700	8
013933	Reston Interfaith Townhouses	-	-	-
013947	Indo-Chinese Cmmnty Cntr	64,596	44,596	20,000
013966	Telegraph Rd/Glenwood	75,000	67,638	7,362
013980	FACETS Family Enrichment	258,937	213,982	44,955
013992	Christian Relief Services	167,643	145,073	22,570
014005	DCRS Teen Srvc/PIT Program	2,498	-	2,498
014026	Reston Interfaith	130,648	130,647	1
014028	Ethiopian Dev Council	98,177	92,039	6,138
014034	Fair Housing Plan	165,489	25,995	139,494
014039	LLVCAI	192	-	192
014046	Little River Glen III	91,015	46,297	44,718
014107	WHDC Accessible Housing	117,921	107,583	10,338
014108	Homestretch Housing	152,000	152,000	-
014110	Bilingual Rehabilitation Specialist	92,293	66,151	26,142
014112	Accessibility Modifications	73,000	-	73,000
014113	Homeownership Assistance Program	506,485	270,815	235,670
014114	Senior Housing and Facility Development			-
014116	AHPP			-
014127	Magnet Housing	499,683	104,235	395,448
014128	Revitalization Predevelopment	1,616	-	1,616
014129	Senior/Disabled Housing Developmen	237,000	-	237,000
014130	Southgate Community Center	657	-	657
014131	Revitalization Loan Pool	1,000	-	1,000
014132	Child Care Center Grant Program	97,946	-	97,946
014134	Habitat for Humanity	248,809	248,809	-
014140	Lewinsville Expension	1,000	-	1,000
014151	Homeownership Strategy	131,578	-	131,578
014152	Revitalization	2,262,375	6,197	2,256,178
014153	Neighborhood Revitalization	256,023	59,012	197,011
014154	Special Needs Stategy	66,069	-	66,069
014155	Language Initiative	24,573	-	24,573
014169	Homebuyer Education	28	-	28

PROJECT SUMMARY
FY2006 - Carryover

FUND: 142, Community Development Block Grant

Project	Project Name	FY 2006 Estimate	FY 2006 Actual	FY2006 Remaining Balance
014176	Chesterbrook Town Center	255,000	-	255,000
014186	Vienna Teen Center	22,067	6,667	15,400
014191	Rehab of FCRHA Properties	299,109	299,109	-
014194	Woodly Park Community Center	-	-	-
014241	Parc Reston	2,400,000	2,226,525	173,475
Total		**16,898,006**	**9,593,279**	**7,304,727**

STATUS OF FUNDS/PROGRAM YEAR 31 (FY 2006)
SUMMARY OF PLAN PROJECTS FOR PLAN YEARS

STATUS OF FUNDS FORM

Unexpended CDBG funds	$8,657,380.00
Additional CDBG funds received	$6,905,321.00
Section 108 loan funds received	$0.00
Program income	$643,796.00
Total funds available	$16,206,497.00
CDBG expenditures	$9,593,279.00
Unexpended balance	$6,613,218.00

Fairfax County, Virginia
July 1, 2005 – June 30, 2006

Public Service Cap Calculation

1) Total Public Service expenditures:	$978,645
2) Total Public Service unliquidated obligations:	$117,472
3) Sum of line 1 and line 2:	$1,096,117
4) Total Public Service unliquidated obligations reported at the end of the previous reporting period:	$153,885
5) Net obligations for public services (line 3 minus line 4):	$942,232
6) Amount of Program Income received in the preceding program year (PY 30):	$853,501
7) Entitlement Grant Amount:	$6,905,321
8) Sum of lines 6 and 7:	$7,758,822
9) Percent funds obligated for Public Service Activities (line 5 divided by line 8):	12.14%

Planning and Program Administration Cap Calculation

10) Amount subject to planning and administrative cap	
Grant amount:	$6,905,321
Program Income for Program Year 31:	$643,796
Subtotal:	$7,549,117
11) Amount expended for Planning and Administration:	$1,147,582
12) Percent funds expended (line 11 divided by line 10):	15.20%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
FAIRFAX COUNTY, VA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	6,905,321.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	1,330,234.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	8,235,555.00

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,847,600.23
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,847,600.23
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,274,002.70
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,327,870.46
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	9,449,473.39
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	-1,213,918.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	6,399,599.35
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,399,599.35
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.46%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY2005	PY2006	PY2007
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		20,691,865.00	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		20,691,865.00	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		100.00%	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
FAIRFAX COUNTY, VA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	1,100,906.15
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,582.81
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-668,916.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	433,572.96
32	ENTITLEMENT GRANT	6,905,321.00
33	PRIOR YEAR PROGRAM INCOME	1,002,128.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7,907,449.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,274,002.70
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,274,002.70
42	ENTITLEMENT GRANT	6,905,321.00
43	CURRENT YEAR PROGRAM INCOME	1,330,234.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	8,235,555.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.47%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2000	0037	220	FCRHA ACCESSIBILITY MODIFICATIONS	14D	LMH	1,189.43
2001	0039	445	LITTLE RIVER GLENN III	12	LMH	65.00
2001	0039	445	LITTLE RIVER GLENN III	12	LMH	8,562.25
2001	0039	445	LITTLE RIVER GLENN III	12	LMH	9,368.50
2001	0039	445	LITTLE RIVER GLENN III	12	LMH	39.38
2001	0039	445	LITTLE RIVER GLENN III	12	LMH	24,630.00
2001	0043	268	MAGNET HOUSING	12	LMH	101,565.50
2001	0043	268	MAGNET HOUSING	12	LMH	2,279.00
2003	0001	334	HOUSING PROGRAM RELOCATION	08	LMH	290.92
2003	0001	334	HOUSING PROGRAM RELOCATION	08	LMH	136.85
2003	0001	334	HOUSING PROGRAM RELOCATION	08	LMH	90.96
2003	0028	335	HOMEOWNERSHIP PROGRAM	13	LMH	369.22
2003	0028	335	HOMEOWNERSHIP PROGRAM	13	LMH	0.00
2003	0028	335	HOMEOWNERSHIP PROGRAM	13	LMH	95.76
2003	0028	335	HOMEOWNERSHIP PROGRAM	13	LMH	167.91
2003	0028	335	HOMEOWNERSHIP PROGRAM	13	LMH	41.20
2004	0029	418	REHAB OF FCRHA PROPERTIES	14D	LMH	20,791.00
2005	0020	492	REHAB OF FCRHA PROPERTIES - MCLEAN HILLS	14D	LMH	278,318.00
					TOTAL:	448,000.88

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1994	0002	36	FAIRHAVEN PUBLIC IMPROVEMENTS	03	LMA	4,347.49
1994	0002	36	FAIRHAVEN PUBLIC IMPROVEMENTS	03	LMA	708.43
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	1,499.90
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	1,506.32
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	463.18
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	382.90
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	732.25
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	1,273.23
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	137.50
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	109.27
1994	0002	37	GUM SPRINGS PUBLIC IMPROVEMENTS	03	LMA	75.00
1994	0002	38	BAILEY'S ROAD IMPROVEMENTS	03	LMA	566.69
1994	0002	38	BAILEY'S ROAD IMPROVEMENTS	03	LMA	395.45
1994	0002	38	BAILEY'S ROAD IMPROVEMENTS	03	LMA	11,017.00
1994	0002	38	BAILEY'S ROAD IMPROVEMENTS	03	LMA	216.68
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	2,672.48
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	6,598.28
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	1,090.98
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	480.56
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	384.67
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	2,375.74
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	2,076.45
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	662.73
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	3,046.45
1994	0002	39	JAMES LEE ROAD IMPROVEMENTS	03	LMA	5,234.86
1994	0002	145	HUNTINGTON COMMUNITY CENTER - FENCE REPL	03	LMA	87,052.87
1994	0002	145	HUNTINGTON COMMUNITY CENTER - FENCE REPL	03	LMA	266.39
1994	0002	145	HUNTINGTON COMMUNITY CENTER - FENCE REPL	03	LMA	2,994.92
1994	0002	145	HUNTINGTON COMMUNITY CENTER - FENCE REPL	03	LMA	1,921.73
1994	0002	145	HUNTINGTON COMMUNITY CENTER - FENCE REPL	03	LMA	1,344.72
1994	0002	145	HUNTINGTON COMMUNITY CENTER - FENCE REPL	03	LMA	2,290.31
1999	0012	184	HOME REPAIR FOR THE ELDERLY	14A	LMH	5.02
1999	0012	184	HOME REPAIR FOR THE ELDERLY	14A	LMH	119.60
1999	0012	184	HOME REPAIR FOR THE ELDERLY	14A	LMH	546.91
1999	0013	185	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	3,493.53
2000	0006	213	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	540.00
2000	0006	213	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	85.00
2000	0006	213	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	2,294.64
2000	0038	221	FCRHA HOMEOWNERSHIP ASSISTANCE	13	LMH	455.00

2000	0038	221	FCRHA HOMEOWNERSHIP ASSISTANCE	13	LMH	630.00
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	1,131.73
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	4,600.00
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	17,826.41
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	25,553.47
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	17,997.40
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	128,037.00
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	48,382.39
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	39,098.15
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	55,749.85
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	16,847.32
2001	0006	258	HOME IMPROVEMENT LOAN PROGRAM	14A	LMH	53,522.27
2002	0004	295	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	14.18
2002	0004	295	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	50.66
2002	0004	295	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	13.47
2002	0004	295	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	24.72
2002	0032	311	REVITALIZATION	18B	LMA	2,383.82
2002	0035	312	REVITALIZATION	05	LMA	6,944.54
2002	0035	312	REVITALIZATION	05	LMA	4,263.92
2002	0035	312	REVITALIZATION	05	LMA	12,730.54
2002	0035	312	REVITALIZATION	05	LMA	4,471.61
2002	0035	312	REVITALIZATION	05	LMA	6,707.41
2002	0035	312	REVITALIZATION	05	LMA	4,471.61
2002	0035	312	REVITALIZATION	05	LMA	4,471.61
2002	0035	312	REVITALIZATION	05	LMA	3,082.61
2002	0035	312	REVITALIZATION	05	LMA	3,273.37
2002	0035	312	REVITALIZATION	05	LMA	2,293.93
2003	0003	333	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	798.58
2003	0003	333	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	2,256.79
2003	0003	333	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	178.87
2003	0003	333	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	333.34
2003	0003	333	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	318.40
2004	0006	396	HERNDON BILINGUAL REHAB SPECIALIST	14A	LMH	7,753.00
2004	0007	392	MT. VERNON SCATTERED SITE HOMES	01	LMC	15,000.00
2004	0008	397	SPRINGDALE HOUSE	14A	LMH	30,000.00
2004	0009	393	STEVENSON STREET CONDOMINIUMS	12	LMH	120,000.00
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	14,499.43
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	17,600.69
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	11,926.39
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	41,474.13
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	16,491.60
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	26,154.92
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	15,667.53
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	8,034.76
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	15,810.70
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	86.22
2004	0016	384	HOME REPAIR FOR THE ELDERLY	14A	LMH	7,601.76
2004	0017	386	HOMEOWNERSHIP PROGRAM	13	LMH	44,954.00
2004	0017	386	HOMEOWNERSHIP PROGRAM	13	LMH	28,181.56
2004	0017	386	HOMEOWNERSHIP PROGRAM	13	LMH	0.00
2004	0020	385	RELOCATION PROGRAM	08	LMC	4,663.56
2004	0020	385	RELOCATION PROGRAM	08	LMC	308.59

2004	0022	414	NEIGBHORHOOD OUTREACH PILOT PROGRAM	18C	LMA	345.16
2004	0022	414	NEIGBHORHOOD OUTREACH PILOT PROGRAM	18C	LMA	11,585.38
2004	0033	408	CEDAR RIDGE COMMUNITY CENTER PROGRAM	05	LMC	16,090.00
2004	0034	410	CLUB PHOENIX / VIENNA TEEN CENTER	05	LMA	1,667.00
2004	0036	407	DAY LABOR PROJECT	05	LMCSV	13,917.00
2004	0039	409	TRANSITIONAL HOUSING PROGRAM	05	LMC	1,750.00
2004	0044	398	HOME FOR THE HOMELSS	05	LMC	33,331.00
2004	0044	398	HOME FOR THE HOMELSS	05	LMC	9,742.00
2004	0046	399	MICRO ENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	20,861.00
2005	0003	457	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	624.60
2005	0003	457	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	596.79
2005	0003	457	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	1,333.06
2005	0003	457	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	3,485.02
2005	0003	457	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	26,868.06
2005	0003	457	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	642.21
2005	0003	457	HOME REPAIR FOR THE ELDERLY PROGRAM	14A	LMH	1,441.45
2005	0004	458	EMERGENCY SERVICES-FAMILIES AT HOME	05S	LMH	10,200.00
2005	0004	458	EMERGENCY SERVICES-FAMILIES AT HOME	05S	LMH	10,200.00
2005	0004	458	EMERGENCY SERVICES-FAMILIES AT HOME	05S	LMH	10,200.00
2005	0004	458	EMERGENCY SERVICES-FAMILIES AT HOME	05S	LMH	10,200.00
2005	0004	463	ADDRESS	05	LMC	5,375.00
2005	0004	463	ADDRESS	05	LMC	10,750.00
2005	0004	464	HOMESTRETCH-ENGLISH AS A SECOND LANGUAGE	05	LMC	8,250.00
2005	0004	464	HOMESTRETCH-ENGLISH AS A SECOND LANGUAGE	05	LMC	8,250.00
2005	0004	464	HOMESTRETCH-ENGLISH AS A SECOND LANGUAGE	05	LMC	8,250.00
2005	0004	466	HOMESTRETCH TRANSITIONAL HOUSING	05S	LMH	66,300.00
2005	0004	466	HOMESTRETCH TRANSITIONAL HOUSING	05S	LMH	66,300.00
2005	0004	466	HOMESTRETCH TRANSITIONAL HOUSING	05S	LMH	66,300.00
2005	0004	466	HOMESTRETCH TRANSITIONAL HOUSING	05S	LMH	66,300.00
2005	0004	469	FAMILY ENRICHMENT SERVICES	05	LMC	33,250.00
2005	0004	469	FAMILY ENRICHMENT SERVICES	05	LMC	28,200.00
2005	0004	469	FAMILY ENRICHMENT SERVICES	05	LMC	66,500.00
2005	0004	470	HOMELESS INTERVENTION SERVICES	05	LMC	57,832.00
2005	0004	470	HOMELESS INTERVENTION SERVICES	05	LMC	28,200.00
2005	0004	475	HOMES FOR THE HOMELESS	05	LMC	25,000.00
2005	0004	475	HOMES FOR THE HOMELESS	05	LMC	52,000.00
2005	0004	475	HOMES FOR THE HOMELESS	05	LMC	25,000.00
2005	0004	476	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	19,329.00
2005	0004	476	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	19,329.00
2005	0004	476	MICROENTERPRISE DEVELOPMENT PROGRAM	18C	LMC	32,520.00
2005	0004	478	CLUB PHOENIX/VIENNA TEEN CENTER	05	LMA	5,000.00
2005	0004	479	DAY LABOR PROJECT	05	LMC	21,344.00
2005	0004	479	DAY LABOR PROJECT	05	LMC	22,118.00
2005	0004	480	CEDAR RIDGE COMMUNITY CENTER PROGRAM	05	LMC	16,579.00
2005	0004	480	CEDAR RIDGE COMMUNITY CENTER PROGRAM	05	LMC	24,020.00
2005	0004	480	CEDAR RIDGE COMMUNITY CENTER PROGRAM	05	LMC	16,579.00
2005	0004	489	NEWCOMER SELF-SUFFICIENCY PROGRAM	05	LMC	33,447.00
2005	0005	459	MT. VERNON VILLAGE-SCATTERED SITE HOMES	01	LMH	60,000.00
2005	0005	459	MT. VERNON VILLAGE-SCATTERED SITE HOMES	01	LMH	68,000.00
2005	0005	460	HOMES FOR THE WORKING POOR	05S	LMH	102,000.00
2005	0005	460	HOMES FOR THE WORKING POOR	05S	LMH	24,569.00
2005	0005	472	HABITAT HOMES-STEVENSON ST. CONDOMINIUMS	12	LMH	128,809.00

2005	0005	477	BILINGUAL HOUSING REHAB. SPECIALIST	14H	LMH	8,299.00
2005	0005	477	BILINGUAL HOUSING REHAB. SPECIALIST	14H	LMH	27,240.00
2005	0005	477	BILINGUAL HOUSING REHAB. SPECIALIST	14H	LMH	22,859.00
2005	0005	490	AFFORDABLE PERMANENT HOUSING ACQUISITION	01	LMH	152,000.00
2005	0005	493	RPJ AFFORDABLE RENTAL HOUSING PROGRAM	01	LMH	200,000.00
2005	0005	494	SPRINGDALE HOUSE	14A	LMH	20,000.00
2005	0006	461	RELOCATION PROGRAM	08	LMC	8,022.32
2005	0006	461	RELOCATION PROGRAM	08	LMC	29,118.02
2005	0006	461	RELOCATION PROGRAM	08	LMC	17,221.15
2005	0006	461	RELOCATION PROGRAM	08	LMC	8,022.33
2005	0006	461	RELOCATION PROGRAM	08	LMC	17,540.19
2005	0006	461	RELOCATION PROGRAM	08	LMC	17,717.51
2005	0006	461	RELOCATION PROGRAM	08	LMC	78,968.11
2005	0006	461	RELOCATION PROGRAM	08	LMC	6,335.49
2005	0006	461	RELOCATION PROGRAM	08	LMC	6,491.06
2005	0006	461	RELOCATION PROGRAM	08	LMC	13,507.18
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	2,399.20
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	7,623.90
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	15,437.16
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	19,160.96
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	92,443.74
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	848.31
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	10,044.52
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	16,658.24
2005	0008	468	HOMEOWNERSHIP PROGRAM	08	LMH	10,018.09
2005	0019	487	COPPERMINE PLACE SUPPORTIVE SERVICES	05	LMC	43,185.00
2005	0022	495	PARCRESTON - JONATHAN WAY	01	LMH	200,000.00
2005	0022	496	AHPP-HOMESTRETCH ACQUIS. 7613 LEE HWY	01	LMH	152,000.00
2005	0022	502	PARCRESTON - 1721A ASCOT WAY	01	LMH	200,000.00
2005	0022	503	PARCRESTON - 11704A OLD ENGLISH DRIVE	01	LMH	200,000.00
2005	0022	504	PARCRESTON - 1732D ASCOT WAY	01	LMH	204,909.20
2005	0022	505	PARCRESTON - 11719A OLD ENGLISH DRIVE	01	LMH	205,885.00
2005	0023	497	AHPP-HOMESTRETCH ACQUIS. 7340 LEE HWY	01	LMH	131,250.00
2005	0023	498	AHPP-HOMESTRETCH ACQUIS. 7336 LEE HWY	01	LMH	131,250.00
2005	0023	499	AHPP-HOMESTRETCH ACQUIS. 2852 DOVER LN	01	LMH	150,000.00
2005	0023	500	AHPP-HOMESTRETCH ACQUIS 14838 HANCOCK CT	01	LMH	48,000.00
2005	0023	501	AHPP-HOMESTRETCH ACQUIS. 3304 WOODBURN	01	LMH	262,500.00
2005	0023	506	PARCRESTON - 11715B OLD ENGLISH DRIVE	01	LMH	242,146.16
2005	0023	507	PARCRESTON - 1707B ASCOT WAY	01	LMH	242,146.16
2005	0023	508	PARCRESTON - 1709B ASCOT WAY	01	LMH	242,146.16
2005	0023	509	PARCRESTON - 1702B ASCOT WAY	01	LMH	74,262.23
2005	0023	509	PARCRESTON - 1702B ASCOT WAY	01	LMH	167,883.93
2005	0023	510	PARCRESTON - 1717A ASCOT WAY	01	LMH	6,153.36
2005	0023	510	PARCRESTON - 1717A ASCOT WAY	01	LMH	235,993.00
2005	0023	510	PARCRESTON - 1717A ASCOT WAY	01	LMH	5,000.00
					TOTAL:	6,399,599.35

SECTION 108 LOAN PROGRAM

Project	Project Name	Program to Date Through FY 2006	Expenses to Date Through FY 2006	FY 2006 Remaining Balance
	LOAN # 4A (BANK 165) Phase 249			
VA1942	Old Mill	86,003.00	86,003.00	0.00
013952	STEP	$265,298.45	$265,298.45	0.00
013942	Ragan Oakes (Fair Oaks)	222,247.00	222,247.00	0.00
013948	Little River II	1,740,576.00	1,740,576.00	0.00
013966	Telegraph Road	591,348.00	591,348.00	0.00
013990	Washington Plaza	99,923.00	99,923.00	0.00
	SUBTOTAL	3,005,395.45	3,005,395.45	0.00
	LOAN # 4B (BANK 165) Phase 248			
VA1942	Old Mill	543,697.00	543,697.00	0.00
013901	Tavenner Lane	146,571.29	146,571.29	0.00
013808	Herndon Elderly	525,390.60	525,390.60	0.00
013905	Creighton Square	289,904.50	289,904.50	0.00
013969	Castellani meadows	879,687.22	879,687.22	0.00
013912	Stevenson Street	576,702.69	576,702.69	0.00
013990	Washington Plaza	163,376.00	163,376.00	0.00
014040	Herndon Harbor II	437,000.00	437,000.00	0.00
	SUBTOTAL	3,562,329.30	3,562,329.30	0.00
	LOAN # 5 (BANK 160) Phase 243			
003928	Springfield Green			
003969	Lewinsville Elderly			
013810	Colchester Town*			
013990	Washington Plaza	572,716.00	572,716.00	0.00
	SUBTOTAL	572,716.00	572,716.00	0.00
	LOAN # 6 (BANK 161) Phase 242			
003928	Springfield Green	115,579.00	115,579.00	0.00
003969	Lewinsville Elderly	137,106.75	137,106.75	0.00
013810	Colchester Town*	186,285.00	186,285.00	0.00
	SUBTOTAL	438,970.75	438,970.75	0.00

Project	Project Name	FY 2006 Budget	FY 2006 Actual Expenses	FY 2006 Remaining Balance
	LOAN # 7 (FUND 143)			
14014	S & M Business Loans	391,788.00	50,000.00	341,788.00
	SUBTOTAL	391,788.00	50,000.00	341,788.00
	LOAN # 8 (FUND 340)			
13963	Issuance Costs	93,000.00	0.00	93,000.00
3846	Bailey's	854,688.00	236.00	854,452.00
3848	Fairhaven	1,151,590.00	600,118.00	551,472.00
3905	Gum Springs	410,056.00	0.00	410,056.00
3910	James Lee	48,646.00	20,467.00	28,179.00
13918	Jefferson Manor	3,215,842.00	281,020.00	2,934,822.00
	Subtotal	5,773,822.00	901,841.00	4,871,981.00
	GRAND TOTAL	13,745,021.50	8,531,252.50	5,213,769.00

HOME Investment Partnership Grant Fund 145
Project Summary
FY 2006 Carryover

Project	Project Name	FY2006 Estimate	FY 2006 Actual	FY2006 Ending Balance
013854	Founders Ridge	394	-	394
013856	Birmingham Green	1,250,000	-	1,250,000
013868	Good Shepard (CHDO)	242,202	158,000	84,202
013886	RPJ Transitional Housing	-	-	-
013901	Tavenner Lane	737	-	737
013919	Homestretch (CHDO)	362,394	330,066	32,328
013933	Reston Interfaith (CHDO)	456,820	383,778	73,042
013954	CHDO Undesignated	-	-	-
013966	Telegraph Road Property (Glenwood Mews)	40,000	-	40,000
013971	Tennant Based Rental Assist	275,929	239,969	35,960
013974	Home Development Costs	164,269	-	164,269
013975	Home Administration	628,706	187,998	440,708
014034	Fair Housing Program	122,972	88,905	34,067
014040	Herndon Harbor Phase II	332,280	72,510	259,770
014052	Senior Rental Assist	-	-	-
014056	Gum Springs Elderly	577	-	577
014107	Wesley / Coppermine	207,851	-	207,851
014112	Accessibility Modifications	-	-	-
014116	AHPP Tier III	527,206	-	527,206
014127	Magnet Housing	41,384	-	41,384
014129	Senior/Disabled Housing Development	354,930	-	354,930
014137	Little River Glen III (Senior Housing)	897,000	30,884	866,116
014140	Lewinsville Expansion Project	549,000	-	549,000
014143	Land / Unit Acquisition	292,365	270,000	22,365
014144	West County Family Shelter	200,000	-	200,000
014153	Neighborhood Revitalization	5,348	-	5,348
014167	Homeownership - MIDS Study	8,370	-	8,370
014168	Senior Housing - Maintain Properties	44,971	33,872	11,099
014173	Internet for Efficiency	6,269	-	6,269
014189	Studio Dwellings	-	-	-
014190	American Dream Initiative	370,239	47,700	322,539
014191	Rehabilitaion of FCRHA Properties	1,210,548	440,130	770,418
014236	Circle Properties (CHDO)	247,142	247,142	-
014237	Yorkville	500,000	-	500,000
EMER9A	Tennant Based Rental Assist (Katrina)	460,000	183,692	276,308
014256	Homebuyers Assistance Program	1,400,000		1,400,000
	Total	11,199,902	2,714,646	8,485,257

ATTACHMENT II

HOME MATCH REPORT

This report provides information on match contributions made for the County's Fiscal Year 2006 HOME Projects.

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Match Contributions for
Federal Fiscal Year (yyyy) 2005

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
B-05-UC-51-0001	Fairfax County	Audrey Spencer-Horsley

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
3700 Pender Drive	703-246-5166

6. City	7. State	8. Zip Code
Fairfax	VA	22030

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 13,314,465	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 1,389,421	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 14,703,886
4. Match liability for current Federal fiscal year		$ 678,661
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 14,025,225

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Fund 141 (Elderly)	07/01/05	1,389,421						1,389,421

form **HUD-40107-A** (12/94)

ATTACHMENT III

MINORITY BUSINESS ENTERPRISES (MBE) AND WOMEN BUSINESS ENTERPRISES (WBE) REPORT

This report provides information on contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) in HOME projects during the County's FY 2006.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency
Fairfax County Department of Housing and Community Development

Check if: PHA ☑ IHA ☐

2. Location (City, State, ZIP Code)
3700 Pender Drive, Suite 300, Fairfax, VA 22030

3a. Name of Contact Person
Diane Jenkins, Housing Community Developer I

3b. Phone Number (Including Area Code)
(703) 246-5251

4. Reporting Period
☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office
09/11/2006

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name	Street	City	State	Zip Code
B-06-UC-51-0001	105,000	4	*		521394775				Christian Relief Service	1001 Manor Place	FX.,	VA.	22030
B-06-UC-51-0001	77,316	6	*		131986759				Ethiopian Comm. Devel. Council	43045 John Mosby Hwy.	Chantilly,	VA	20175
B-06-UC-51-0001	126,966	7	*		541516266				FACETS	4530 Lee Hwy.	FX.,	VA	22030
B-06-UC-51-0001	136,599	8	*		541516266				FACETS	4530 Lee Hwy.	FX.,	VA	22030
B-06-UC-51-0001	450,000	6	*		541894341				HOMESTRETCH	3705 Washington St. #400	Falls Church,	VA	22046
B-06-UC-51-0001	335,000	8	*		541894341				HOMESTRETCH	3705 Washington St. #400	Falls Church,	VA	22046
B-06-UC-51-0001	22,500	7	*		541894341				HOMESTRETCH	3705 Washington St. #400	Falls Church,	VA	22046
B-06-UC-51-0001	33,000	6	*		541894341				HOMESTRETCH	3705 Washington St. #400	Falls Church,	VA	22046
B-06-UC-51-0001	45,200	6	*		541037615				Reston Interfaith	11484 West Washington Plaza	Reston,	VA	201921

CPD:
1 = New Construction
2 = Education/Training
3 = Other

7c: Type of Trade Codes:
Housing/Public Housing:
1 = New Construction
2 = Substantial Rehab.
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:
1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):
1 = All insured, including Section 8
2 = Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indian Housing

Previous editions are obsolete.

form HUD-2516 (8/98)

*Note: The * in 7d and the blank in 7e indicate a non-profit group or a government entity, not a business.

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 12/31/2006)

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency: **Fairfax County Department of Housing and Community Development**

Check if: PHA ☑ IHA ☐

2. Location (City, State, ZIP Code): **3700 Pender Drive, Suite 300, Fairfax, VA 22030**

3a. Name of Contact Person: **Diane Jenkins, Housing Community Developer I**

3b. Phone Number (Including Area Code): **(703) 246-5251**

4. Reporting Period: ☑ Oct. 1 - Sept. 30 (Annual-FY)

5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.

6. Date Submitted to Field Office: **09/11/2006**

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j. Name, Street, City, State, Zip Code
B-06-UC-51-0001	60,000	5	*		541037615				Reston Interfaith 11484 West Washington Plaza, Reston, VA 201921
B-06-UC-51-0001	43,000	7	*		237447962				Good Shepherd Housing 6301 Richmond Hwy., Alexandria, VA 22309
B-06-UC-51-0001	652,000	5	*		237447962				Good Shepherd Housing 6301 Richmond Hwy., Alexandria, VA 22309
B-06-UC-51-0001	52,065	7	*		521133518				RPJ Housing Development Corp. 2666 Military Rd., Arlington, VA 22207
B-06-UC-51-0001	70,000	6	*		546001349				Town of Herndon 200 Spring Street, Herndon, VA 20170

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B-06-UC-51-0001	299,109	2	1	N	5415480153				Centennial Contractor 21A Fort Evans Road, NE, Leesburg, VA 20176
B-06-UC-51-0001	60,000	**4**	*		**510155779**				**Wesley Housing Devel. Corp. 11313 Lee Hwy., FX, VA 22030**
M-06-UC-51-0503	150,595	2	1	N	541580153				Centennial Contractor 21A Fort Evans Road, NE, Leesburg, VA 20176
M-06-UC-51-0503	344,000	*			541036715				Reston Interfaith 11484 West Washington Plaza, Reston, VA 20192
B-06-UC-51-0001	65,154	**4**	*		**541894391**				**Newcomer Community Service Center 6136 Wilson Drive. #*, Falls Church, VA 22044**
B-06-UC-51-0001	**191,233**	**6**	**5**	**N**	**541618082**				**Business Devel. & Assistance Group 6245 Leesburg Pike #410, Falls Church, VA 22044**
B-06-UC-51-0001	**349,542**	**2**	**1**	**N**	**431950449**				**Patriot Contracting 45975 Nokes Blvd. #115, Sterling, VA 20166**
B-06-UC-51-0001	**30,000**	**6**	**1**	**Y**	**541193174**				**Business Finance Group, Inc. 4165 Chain Bridge Road, FX, VA 22030**
M-06-UC-51-0503	**760,450**	**2**	**1**	**N**	**520982154**				**Gibraltar Construction, Inc. 42 Hudson Street #A207, Annapolis, MD 21401**

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3 = Other

7c: Type of Trade Codes:

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form HUD-2516 (8/98)

This report is to be completed by grantees, developers, sponsors, builders, agencies, and/or project owners for reporting contract and subcontract activities of $10,000 or more under the following programs: Community Development Block Grants (entitlement and small cities); Urban Development Action Grants; Housing Development Grants; Multifamily Insured and Noninsured; Public and Indian Housing Authorities; and contracts entered into by recipients of CDBG rehabilitation assistance.

Contracts/subcontracts of less than $10,000 need be reported only if such contracts represent a significant portion of your total contracting activity. Include only contracts executed during this reporting period.

This form has been modified to capture Section 3 contract data in columns 7g and 7i. Section 3 requires that the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs shall, to the greatest extent feasible, be directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. Recipients using this form to report Section 3 contract data must also use Part I of form HUD-60002 to report employment and training opportunities data. Form HUD-2516 is to be completed for public and Indian housing and most community development programs. Form HUD-60002 is to be completed by all other HUD programs including State administered community development programs covered under Section 3.

A Section 3 contractor/subcontractor is a business concern that provides economic opportunities to low- and very low-income residents of the metropolitan area (or nonmetropolitan county), including a business concern that is 51 percent or more owned by low- or very low-income residents; employs a substantial number of low- or very low-income residents; or provides subcontracting or business development opportunities to businesses owned by low- or very low-income residents. Low- and very low-income residents include participants in Youthbuild programs established under Subtitle D of Title IV of the Cranston-Gonzalez National Affordable Housing Act.

The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. Low-income persons mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of prevailing levels of construction costs or unusually high or low-income families. Very low-income persons means low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

Submit two (2) copies of this report to your local HUD Office within ten (10) days after the end of the reporting period you checked in item 4 on the front.

Complete item 7h. only once for each contractor/subcontractor on each semi-annual report.

Enter the prime contractor's ID in item 7f. for all contracts and subcontracts. Include only contracts executed during this reporting period. PHAs/IHAs are to report all contracts/subcontracts.

Community Development Programs

1. **Grantee:** Enter the name of the unit of government submitting this report.

3. **Contact Person:** Enter name and phone of person responsible for maintaining and submitting contract/subcontract data.

7a. **Grant Number:** Enter the HUD Community Development Block Grant Identification Number (with dashes). For example: B-32-MC-25-0034. For Entitlement Programs and Small City multi-year comprehensive programs, enter the latest approved grant number.

7b. **Amount of Contract/Subcontract:** Enter the dollar amount rounded to the nearest dollar. If subcontractor ID number is provided in 7f, the dollar figure would be for the subcontract only and not for the prime contract.

7c. **Type of Trade:** Enter the numeric codes which best indicates the contractor's/subcontractor's service. If subcontractor ID number is provided in 7f., the type of trade code would be for the subcontractor only and not for the prime contractor. The "other" category includes supply, professional services and all other activities except construction and education/training activities.

7d. **Business Racial/Ethnic/Gender Code:** Enter the numeric code which indicates the racial/ethnic /gender character of the owner(s) and controller(s) of 51% of the business. When 51% or more is not owned and controlled by any single racial/ethnic/gender category, enter the code which seems most appropriate. If the subcontractor ID number is provided, the code would apply to the subcontractor and not to the prime contractor.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Enter the Employer (IRS) Number of the Prime Contractor as the unique identifier for prime recipient of HUD funds. Note that the Employer (IRS) Number must be provided for each contract/subcontract awarded.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Enter the Employer (IRS) Number of the subcontractor as the unique identifier for each subcontract awarded from HUD funds. When the subcontractor ID Number is provided, the respective Prime Contractor ID Number must also be provided.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Enter this information for each firm receiving contract/subcontract activity only one time on each report for each firm.

Multifamily Housing Programs

1. **Grantee/Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

Public Housing and Indian Housing Programs

PHAs/IHAs are to report all contracts/subcontracts. Include only contracts executed during this reporting period.

1. **Project Owner:** Enter the name of the unit of government, agency or mortgagor entity submitting this report. Check box as appropriate.

3. **Contact Person:** Same as item 3 under CPD Programs.

4. **Reporting Period:** Check only one period.

5. **Program Code:** Enter the appropriate program code.

7a. **Grant/Project Number:** Enter the HUD Project Number or Housing Development Grant or number assigned.

7b. **Amount of Contract/Subcontract:** Same as item 7b. under CPD Programs.

7c. **Type of Trade:** Same as item 7c. under CPD Programs.

7d. **Business Racial/Ethnic/Gender Code:** Same as item 7d. under CPD Programs.

7e. **Woman Owned Business:** Enter Yes or No.

7f. **Contractor Identification (ID) Number:** Same as item 7f. under CPD Programs.

7g. **Section 3 Contractor:** Enter Yes or No.

7h. **Subcontractor Identification (ID) Number:** Same as item 7h. under CPD Programs.

7i. **Section 3 Contractor:** Enter Yes or No.

7j. **Contractor/Subcontractor Name and Address:** Same as item 7j. under CPD Programs.

ATTACHMENT IV

ACTIVITY SUMMARY (GPR) FOR GRANTEE

This report lists CDBG activities that were open during the program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite, and characteristics of the beneficiaries. Please note that information on current (FFY 2005) projects begins on p. 216 of the report.

Note: The attached report is required by the U.S. Department of Housing and Urban Development (HUD) and is generated by their automated Integrated Disbursement and Information System (IDIS). Financial information in the attached report may be incomplete or not current, and presents some data that may be unverifiable.

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	90	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		90		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0003 - HOME REPAIR FOR THE ELDERLY PROGRAM
ACTIVITY: 457 - HOME REPAIR FOR THE ELDERLY PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
COUNTY-WIDE
FAIRFAX,VA 22030

DESCRIPTION:
THE PROGRAM WILL PROVIDE MINOR REPAIRS AT NO COST TO THE HOMEOWNER FOR AN ESTIMATED 100 HOMES OF ELIGIBLE LOW-INCOME ELDERLY OR DISABLED PERSONS.

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	288,912.00
FUNDED AMOUNT:	288,912.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	34,991.19
DRAWN IN PGM YR:	34,991.19

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	87
TOT LOW:	10
TOT MOD:	1
TOT NON LOW MOD:	0
TOTAL:	98

	TOTAL #	#HISPANIC
WHITE:	70	11
BLACK/AFRICAN AMERICAN:	16	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	5	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	98	11

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 68

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	100	10 - HOUSING UNITS	98
TOTAL:		100		98

ACCOMPLISHMENT NARRATIVE: COMPLETION OF MINOR REPAIRS TO 98 HOUSING UNITS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 458 - EMERGENCY SERVICES-FAMILIES AT HOME MATRIX CODE: 05S REG CITATION: 570.204 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
P.O. BOX 15096
ALEXANDRIA,VA 22309

DESCRIPTION:
GOOD SHEPHERD HOUSING WILL PREVENT EVICTION/HOMELESSNESS BY PROVIDING DIRECT RENT/UTILITY ASSISTANCE.

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	40,800.00
FUNDED AMOUNT:	40,800.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	40,800.00
DRAWN IN PGM YR:	40,800.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	274
TOT LOW:	65
TOT MOD:	36
TOT NON LOW MOD:	0
TOTAL:	375
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	92	47
BLACK/AFRICAN AMERICAN:	261	0
ASIAN:	4	3
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	2
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	16	15
TOTAL:	375	67

TOTAL FEMALE HEADED: 205

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	810	04 - HOUSEHOLDS (GENERAL)	375
TOTAL:		810		375

ACCOMPLISHMENT NARRATIVE: 375 HOUSEHOLDS HAD THE IMMEDIATE THREAT OF HOMELESSNESS REDUCED AND WE RE ABLE TO OBTAIN AND/OR KEEP THEIR HOMES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 459 - MT. VERNON VILLAGE-SCATTERED SITE HOMES MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
P.O. BOX 15096
ALEXANDRIA,VA 22309

DESCRIPTION:
GOOD SHEPHERD HOUSING WILL ACQUIRE HOUSING TO BE RENTED TO FAMILIES WHO ARE HOMELESS OR ON THE VERGE OF BECOMING HOMELESS.

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	153,000.00
FUNDED AMOUNT:	153,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	128,000.00
DRAWN IN PGM YR:	128,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	4
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	4
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 3

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	4	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	5	10 - HOUSING UNITS	4
TOTAL:		5		4

ACCOMPLISHMENT NARRATIVE: FOUR HOUSING UNITS WERE ACQUIRED ENABLING FOUR HOUSEHOLDS TO RENT HOME S IN THEIR COMMUNITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 460 - HOMES FOR THE WORKING POOR
MATRIX CODE: 05S REG CITATION: 570.204 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
P.O. BOX 15096
ALEXANDRIA,VA 22309

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	128,809.00
FUNDED AMOUNT:	128,809.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	126,569.00
DRAWN IN PGM YR:	126,569.00

DESCRIPTION:
GOOD SHEPHERD HOUSING WILL ADDRESS THE NEED FOR HOUSING COUNSELING, EVICTION PREVENTION, AND TRANSITIONAL HOUSING TO VERY LOW-INCOME PERSONS.

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	61
TOT LOW:	59
TOT MOD:	28
TOT NON LOW MOD:	0
TOTAL:	148
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	93

	TOTAL #	#HISPANIC
WHITE:	19	5
BLACK/AFRICAN AMERICAN:	124	8
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	148	13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	100	04 - HOUSEHOLDS (GENERAL)	148
TOTAL:		100		148

ACCOMPLISHMENT NARRATIVE: 95 HOUSEHOLDS HAD THE IMMEDIATE THREAT OF HOMELESSNESS ELIMINATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0006 - RELOCATION PROGRAM
ACTIVITY: 461 - RELOCATION PROGRAM
STATUS: UNDERWAY
LOCATION:
3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMC

DESCRIPTION:
DHCD STAFF WILL PROVIDE FEDERALLY MANDATED RELOCATION AND ADVISORY SERVICES TO APPROXIMATELY 300 PERSONS AFFECTED BY THE COUNTY AND FCRHA PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	258,340.00
FUNDED AMOUNT:	258,340.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	202,943.36
DRAWN IN PGM YR:	202,943.36

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	0
TOTAL:		300		0

ACCOMPLISHMENT NARRATIVE: RELOCATION WILL BE WORKING ON SEVERAL PROJECTS THROUGHOUT THE COMING Y EAR ASSISTING BOTH FOR-PROFIT AND NON-PROFIT DEVELOPERS WITH ON-GOING REDEVELOPMENT AND REHABILITATION PROJECTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - PAYMENTS ON SECTION 108 LOANS
ACTIVITY: 462 - PAYMENTS ON SECTION 108 LOANS
STATUS: UNDERWAY
LOCATION:
3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

MATRIX CODE: 19F REG CITATION: NATIONAL OBJ:

DESCRIPTION:
ANNUAL PAYMENTS ON FIVE LOANS UNDER SECTION 108 OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED.

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	1,378,176.00
FUNDED AMOUNT:	1,378,176.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	1,327,870.46
DRAWN IN PGM YR:	1,327,870.46

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: MET THE OBLIGATION OF THE COUNTY AND THE FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY FOR SCHEDULED PAYMENTS ON SECTION 108 LOANS, THE PROCEEDS OF WHICH HAVE BEEN USED FOR PROJECTS WHICH SUPPORT THE AFFOR DABLE HOUSING AND COMMUNITY DEVELOPMENT AND NEIGHBORHOOD PRESERVATION GOALS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 463 - ADDRESS
STATUS: UNDERWAY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
370 SOUTH WASHINGTON STREET, SUITE 400
FALLS CHURCH,VA 22046

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	21,500.00
FUNDED AMOUNT:	21,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	16,125.00
DRAWN IN PGM YR:	16,125.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	94
TOT LOW:	20
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	119
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:
HOMESTRETCH WILL HAVE ITS TRANSITIONAL HOUSING PARTICIPANTS ATTEND A MANDATORY INSTRUCTION WERE THEY LEARN THE ENTIRE TRANSITION TO SELF-SUFFICIENCY.

	TOTAL #	#HISPANIC
WHITE:	37	11
BLACK/AFRICAN AMERICAN:	41	18
ASIAN:	4	4
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	20	18
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	9
TOTAL:	119	60

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	137	01 - PEOPLE (GENERAL)	119
TOTAL:		137		119

ACCOMPLISHMENT NARRATIVE: 100% OF THE CLIENTS DEVELOPED THE FINANCIAL MANAGEMENT SKILLS NEEDE D TO ACHIEVE SELF-SUFFICIENCY AND IMPROVED FINANCIAL STANDING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 464 - HOMESTRETCH-ENGLISH AS A SECOND LANGUAGE MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: DESCRIPTION:

370 SOUTH WASHINGTON STREET
FALLS CHURCH,VA 22046

FINANCING:

INITIAL FUNDING DATE:	10-27-05
ACTIVITY ESTIMATE:	33,000.00
FUNDED AMOUNT:	33,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	24,750.00
DRAWN IN PGM YR:	24,750.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	39
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	39
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

HOMESTRETCH WILL ADRESS THE NEEDS FOR ENGLISH LANGUAGE PROFICIENCY AS PART OF A SELF-SUFFICIENCY PROGRAM TARGETING NEW IMMIGRANT POPULATIONS.

	TOTAL #	#HISPANIC
WHITE:	10	4
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	21	4
TOTAL:	39	8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	39
TOTAL:		40		39

ACCOMPLISHMENT NARRATIVE: PROVIDED INTENSIVE ENGLISH AS A SECOND LANGUAGE INSTRUCTION TO 39 HOME STRETCH CLIENTS WITH LIMITED OR NO ENGLISH SKILLS SO THAT THEY WOULD H AVE THE LANGUAGE SKILLS NEEDED TO IMPROVE THEIR ABILITY TO ACHIEVE SEL F-SUFFICIENCY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 465 - AFFORDABLE PERMANENT HOUSING ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: CANCELED 09-11-06
LOCATION:
370 SOUTH WASHINGTON STREET, SUITE 400
FALLS CHURCH,VA 22046

DESCRIPTION:
HOMESTRETCH WILL PURCHASE 1 UNIT WITHIN THE 15 MILE RADIUS OF THEIR PROGRAM OFFERINGS.

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE:	10-28-05
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY WAS INCORPORATED IN ACTIVITY 490.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 466 - HOMESTRETCH TRANSITIONAL HOUSING MATRIX CODE: 05S REG CITATION: 570.204 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
370 SOUTH WASHINGTON STREET, SUITE 400
FALLS CHURCH,VA 22046

DESCRIPTION:
HOMESTRETCH WILL USE THE FUNDS TO SUBSIDIZE RENTS FOR PARTICIPANTS IN THE HOMESTRETCH SELF-SUFFICIENCY PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	10-28-05
ACTIVITY ESTIMATE:	265,200.00
FUNDED AMOUNT:	265,200.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	265,200.00
DRAWN IN PGM YR:	265,200.00

	TOTAL #	#HISPANIC
WHITE:	37	11
BLACK/AFRICAN AMERICAN:	41	8
ASIAN:	4	4
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	94
TOT LOW:	20
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	119
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 86

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	20	18
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	9
TOTAL:	119	50

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	105	04 - HOUSEHOLDS (GENERAL)	119
TOTAL:		105		119

ACCOMPLISHMENT NARRATIVE: SUBSIDIZED RENTS FOR 119 FAMILIES PARTICIPATING IN THE HOMESTRETCH SEL F-SUFFICIENCY PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0043 - MAGNET HOUSING
ACTIVITY: 467 - MAGNET HOUSING-TELEGRAPH RD/GLENWOOD MEW MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMH
STATUS: FUNDS BUDGETED

LOCATION:
7300-7324 GLENWOOD MEWS COURT
ALEXANDRIA,VA 22315

DESCRIPTION:
THE PROVISION OF AFFORDABLE, ATTRACTIVE HOUSING, LOCATED CLOSE TO AN EMPLOYER AND TIED DIRECTLY TO EDUCATION AND JOB OPPORTUNITIES.

FINANCING:

INITIAL FUNDING DATE:	10-28-05
ACTIVITY ESTIMATE:	75,000.00
FUNDED AMOUNT:	75,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	15	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		15		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0008 - HOMEOWNERSHIP PROGRAM
ACTIVITY: 468 - HOMEOWNERSHIP PROGRAM
STATUS: UNDERWAY
LOCATION:
3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMH

FINANCING:

INITIAL FUNDING DATE:	10-28-05
ACTIVITY ESTIMATE:	211,921.00
FUNDED AMOUNT:	211,921.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	174,634.12
DRAWN IN PGM YR:	174,634.12

DESCRIPTION:
THESE FUNDS WILL BE USED TO SUPPORT TWO POSITIONS IN THE RELOCATION SERVICES BRANCH INVOLVED IN HOMEOWNERSHIP ACTIVITES.

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	144	0
BLACK/AFRICAN AMERICAN:	191	0
ASIAN:	266	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	47	37
TOTAL:	651	37

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	340	04 - HOUSEHOLDS (GENERAL)	651
TOTAL:		340		651

ACCOMPLISHMENT NARRATIVE: THESE FUNDS WERE USED TO SUPPORT TWO POSITIONS IN RELOCATION SERVICES TO ASSIST FIRST-TIME HOMEBUYERS IN ACCESSING PURCHASE AND RESALE OPPOR TUNITIES UNDER THE COUNTY'S AFFORDABLE DWELLING UNIT PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 469 - FAMILY ENRICHMENT SERVICES
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION:
ROBINSON SQUARE
BARROS CIRCLE
FAIRFAX/CENTREVILLE ,VA 22030

DESCRIPTION:
EDUCATIONAL ACTIVITIES FOR YOUTH TO HELP THEM GAIN KNOWLEDGE, SKILLS AND ABILITIES SO THAT THEY CAN MAKE SAFE, RESPONSIBLE DECISIONS.

FINANCING:

INITIAL FUNDING DATE:	02-02-06
ACTIVITY ESTIMATE:	133,000.00
FUNDED AMOUNT:	133,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	127,950.00
DRAWN IN PGM YR:	127,950.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	7
TOT LOW:	59
TOT MOD:	1
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	16	2
BLACK/AFRICAN AMERICAN:	24	0
ASIAN:	20	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	7	3
TOTAL:	67	5

TOTAL: 67
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 13 HOUSEHOLDS WERE PROVIDED WITH CASE MANAGEMENT AND WERE ABLE TO IMPROVE HEALTH, MENTAL HEALTH, OR DENTAL CONDITION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 470 - HOMELESS INTERVENTION SERVICES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
LEE HIGHWAY FROM FAIRFAX CIRCLE TO FAIRFAX COUNTY PARKWAY
FAIRFAX,VA 22031

DESCRIPTION:
DELIVERY OF A NIGHTLY HOT MEAL TO HOMELESS MEN, WOMEN, AND CHILDREN LIVING IN MOTELS; PROVISION OF EMERGENCY ASSISTANCE,COUNSELING, ADVOCACY, AND CASE MANAGEMENT.

FINANCING:

INITIAL FUNDING DATE:	02-02-06
ACTIVITY ESTIMATE:	115,666.00
FUNDED AMOUNT:	115,666.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	86,032.00
DRAWN IN PGM YR:	86,032.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	203
TOT LOW:	12
TOT MOD:	10
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	55	12
BLACK/AFRICAN AMERICAN:	136	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	2
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	25	6
TOTAL:	225	20

TOTAL: 225
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 89 HOUSEHOLDS WERE PROVIDED COUNSELING AND COMPREHENSIVE SUPPORT AND WERE ABLE TO IMPROVE BASIC LIFE SKILLS TO BECOME INDEPENDENT AND PURSUE STABLE HOUSING OPTIONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0010 - GENERAL ADMINISTRATION
ACTIVITY: 471 - GENERAL ADMINISTRATION
STATUS: UNDERWAY
LOCATION:
3700 PENDER DRIVE, SUITE 300
FAIRFAX,VA 22030

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL ADMINISTRATION OF THE COUNTY'S CDBG- AND HOME-FUNDED PROGRAMS AND PROJECTS, AS WELL AS PROJECTS FUNDED UNDER SECTION 108 AND ECONOMIC DEVELOPMENT INITIATIVE.

FINANCING:

INITIAL FUNDING DATE:	02-02-06
ACTIVITY ESTIMATE:	708,708.00
FUNDED AMOUNT:	708,708.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	352,180.59
DRAWN IN PGM YR:	352,180.59

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE COMMUNITY DEVELOPMENT PROGRAM BY THE DEPT. OF HO USING AND COMMUNITY DEVELOPMENT, INCLUDING CONTRACT MANAGEMENT, PREPAR ATION OF DOCUMENTS, AND MONITORING OF THE COMMUNITY DEVELOPMENT PROGRA M.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 472 - HABITAT HOMES-STEVENSON ST. CONDOMINIUMS MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
STEVENSON STREET
FAIRFAX,VA 22030

DESCRIPTION:
PREDEVELOPMENT WORK TOWARD THE CONSTRUCTION OF 8-9 UNITS OF AFFORDABLE HOMEOWNERSHIP HOUSING IN FAIRFAX, VA.

FINANCING:

INITIAL FUNDING DATE:	02-02-06
ACTIVITY ESTIMATE:	128,809.00
FUNDED AMOUNT:	128,809.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	128,809.00
DRAWN IN PGM YR:	128,809.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	8	10 - HOUSING UNITS	0
TOTAL:		8		0

ACCOMPLISHMENT NARRATIVE: PROJECT WAS IN PRE-DEVELOPMENT STAGES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 475 - HOMES FOR THE HOMELESS
STATUS: UNDERWAY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
COUNTYWIDE
FAIRFAX,VA 22030

DESCRIPTION:
CHRISTIAN RELIEF SERVICES PROVIDES TWO YEARS OF TRANSITIONAL HOUSING TO HOMELESS FAMILIES & DISABLED INDIVIDUALS, PROPERTY MANAGEMENT, AND COORDINATES CASE MANAGEMENT/SUPPORT SVCS.

FINANCING:

INITIAL FUNDING DATE:	02-22-06
ACTIVITY ESTIMATE:	102,000.00
FUNDED AMOUNT:	102,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	102,000.00
DRAWN IN PGM YR:	102,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	64
TOT LOW:	19
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	83

	TOTAL #	#HISPANIC
WHITE:	30	8
BLACK/AFRICAN AMERICAN:	45	4
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	2
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	2
TOTAL:	83	16

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 77 HOUSEHOLDS WERE PROVIDED BASIC LIFE SKILLS TRAINING AND WERE ABLE T O IMPROVE THEIR ABILITY TO MANAGE AND MAINTAIN STABILITY AND ELIMINATE UNNECESSARY SITUATIONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 476 - MICROENTERPRISE DEVELOPMENT PROGRAM MATRIX CODE: 18C REG CITATION: 570.201(O) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION:
COUNTYWIDE
FAIRFAX,VA 22030

DESCRIPTION:
PROVISION OF MICROLOANS, TRAINING, AND ON-GOING TECHNICAL ASSISTANCE TO LOW- AND MODERATE-INCOME PERSONS TO SUSTAIN, EXPAND, OR START A SMALL BUSINESS.

FINANCING:

INITIAL FUNDING DATE:	02-22-06
ACTIVITY ESTIMATE:	77,316.00
FUNDED AMOUNT:	77,316.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	71,178.00
DRAWN IN PGM YR:	71,178.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	8
TOT LOW:	7
TOT MOD:	11
TOT NON LOW MOD:	0
TOTAL:	26

	TOTAL #	#HISPANIC
WHITE:	3	1
BLACK/AFRICAN AMERICAN:	20	0
ASIAN:	2	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	26	2

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 7 CLIENTS WERE ABLE TO START OR EXPAND THEIR BUSINESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 477 - BILINGUAL HOUSING REHAB. SPECIALIST MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
TOWN OF HERNDON
HERNDON,VA 22070

DESCRIPTION:
STAFF WORKS PREDOMINANTLY WITH THE LIMITED-ENGLISH SPEAKING POPULATION TO FOSTER HOUSING REHABILITATION, MODERNIZATION, AND MAINTENANCE.

FINANCING:

INITIAL FUNDING DATE:	02-23-06
ACTIVITY ESTIMATE:	78,067.00
FUNDED AMOUNT:	78,067.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	58,398.00
DRAWN IN PGM YR:	58,398.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	39	0	39
TOT NON LOW MOD:	0	0	0
TOTAL:	39	0	39
PERCENT LOW / MOD:	100.00	0.00	100.00

	TOTAL #	#HISPANIC
WHITE:	26	16
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	5	5
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	8	8
	0	0
TOTAL:	39	29

TOTAL FEMALE HEADED: 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AS A RESULT OF THE PROGRAM, 39 HOUSEHOLDS HAD MODERATE TO SUBSTANTIAL REHABILITATIONS OR MODERNIZATION OF THEIR HOUSING UNITS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 478 - CLUB PHOENIX/VIENNA TEEN CENTER MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
STATUS: UNDERWAY
LOCATION:
120 CHERRY ST., S.E.
VIENNA,VA 22180

DESCRIPTION:
THE PROVISION OF SAFE, DRUG-FREE, RECREATIONAL PROGRAMMING ALTERNATIVE FOR TEENS. THE PROGRAM PROVIDES SUPERVISED AFTER SCHOOL ACTIVITIES INTEGRATING EDUCATION AND RECREATION.

FINANCING:

INITIAL FUNDING DATE:	02-23-06
ACTIVITY ESTIMATE:	20,400.00
FUNDED AMOUNT:	20,400.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	5,000.00
DRAWN IN PGM YR:	5,000.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: 232 STUDENTS WERE PROVIDED A WEEKLY AFTER SCHOOL PROGRAM IN WHICH THE STUDENTS WERE IN A SAFE, SUPERVISED ATMOSPHERE THAT INTEGRATED EDUCATI ON, RECREATION, AND COMMUNITY SERVICE INTO THE CURRICULUM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 479 - DAY LABOR PROJECT
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
HERNDON AREA
HERNDON,VA 22070

DESCRIPTION:
AN ONGOING PROCESS TO ASSIST DAY LABORERS TO SECURE SAFE ANDAPPROPRIATELY COMPENSATED EMPLOYMENT BY ACTING AS A LINKAGE BETWEEN THE LABORER AND EMPLOYER.

FINANCING:

INITIAL FUNDING DATE:	02-24-06
ACTIVITY ESTIMATE:	43,462.00
FUNDED AMOUNT:	43,462.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	43,462.00
DRAWN IN PGM YR:	43,462.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: SERVICES WERE PROVIDED TO DAY LABORERS. NEW CENTER WAS OPENED DECEMBER 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 480 - CEDAR RIDGE COMMUNITY CENTER PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
CEDAR RIDGE COMMUNITY CENTER
RESTON,VA 20190

DESCRIPTION:
OUTREACH, LINKAGES AND REFERRALS TO SOCIAL SERVICES ARE PROVIDED TO VERY LOW AND LOW-MODERATE INCOME INDIVIDUALS AT CEDAR RIDGE. ACTIVITIES ALSO INCLUDE MENTORING & ESOL PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	03-01-06
ACTIVITY ESTIMATE:	57,178.00
FUNDED AMOUNT:	57,178.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	57,178.00
DRAWN IN PGM YR:	57,178.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	42
TOT LOW:	161
TOT MOD:	49
TOT NON LOW MOD:	1
TOTAL:	253
PERCENT LOW / MOD:	99.60

	TOTAL #	#HISPANIC
WHITE:	9	7
BLACK/AFRICAN AMERICAN:	44	0
ASIAN:	2	1
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	26	26
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	171	9
TOTAL:	253	43

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 63 HOUSEHOLDS WERE PROVIDED MOBILITY SKILL DEVELOPMENT SERVICES AND ACTIVITIES AND WERE ABLE TO INCREASE THEIR ABILITY TO INTEGRATE INTO THE SOCIAL COMPONENTS OF THE COMMUNITY AND BETTER THEIR ECONOMIC OPPORTUNITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0019 - COPPERMINE PLACE SUPPORTIVE SERVICES PROGRAM
ACTIVITY: 487 - COPPERMINE PLACE SUPPORTIVE SERVICES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
13395 COPPERMINE ROAD
HERNDON,VA 20171

DESCRIPTION:
PROVISION OF STAFF AND ANCILLARY SERVICES SUPPORT TO RUN A FULLY-ACCESSIBLE COMPUTER ROOM AT A FULLY-ACCESSIBLE DISABILITY HOUSING COMPLEX AND ONE SERVING LOW/MOD INCOME ELDERLY.

FINANCING:

INITIAL FUNDING DATE:	03-22-06
ACTIVITY ESTIMATE:	57,583.00
FUNDED AMOUNT:	57,583.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	43,185.00
DRAWN IN PGM YR:	43,185.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	247
TOT LOW:	126
TOT MOD:	85
TOT NON LOW MOD:	0
TOTAL:	458

	TOTAL #	#HISPANIC
WHITE:	166	32
BLACK/AFRICAN AMERICAN:	87	3
ASIAN:	187	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	14	0
TOTAL:	458	35

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 40 HOUSEHOLDS WERE PROVIDED WITH LINKAGE AND REFERRAL SERVICES TO HEAL TH AND OTHER SOCIAL SERVICE PROGRAMS IN WHICH RESIDENTS WERE ABLE TO A CCESS HEALTH, MENTAL HEALTH, AND OTHER SOCIAL SERVICES TO REMAIN LIVIN G INDEPENDENTLY AND INCREASE THEIR QUALITY OF LIFE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - TARGETED PUBLIC SERVICES
ACTIVITY: 489 - NEWCOMER SELF-SUFFICIENCY PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
GREATER FALLS CHURCH AREA
FAIRFAX,VA 22041

DESCRIPTION:
PROVISION OF ESOL CLASSES, IMMIGRATION COUNSELING, AND CITIZENSHIP PREPARATION TO THE LOW AND LOW-MODERATE INCOME IMMIGRANT COMMUNITY IN THE GREATER FALLS CHURCH AREA.

FINANCING:

INITIAL FUNDING DATE:	04-10-06
ACTIVITY ESTIMATE:	64,596.00
FUNDED AMOUNT:	44,596.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	33,447.00
DRAWN IN PGM YR:	33,447.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	163
TOT LOW:	137
TOT MOD:	89
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	64	62
BLACK/AFRICAN AMERICAN:	113	12
ASIAN:	161	15
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	48	4
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	389	93

TOTAL: 389
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 59 CLIENTS WERE PROVIDED COUNSELING AND WERE ABLE TO OBTAIN EMPLOYMENT FOR AT LEAST 90 DAYS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 490 - AFFORDABLE PERMANENT HOUSING ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
14838 HANCOCK CT.
CENTREVILLE,VA 20120

DESCRIPTION:
PURCHASE OF AN AFFORDABLE HOUSING UNIT FOR A FAIRFAX COUNTY HOUSING CHOICE VOUCHER HOLDER. RENTERS MAY PARTICIPATE IN HOMESTRETCH PROGRAMS FOR TRANSITIONAL HOUSING RESIDENTS.

FINANCING:

INITIAL FUNDING DATE:	04-10-06
ACTIVITY ESTIMATE:	152,000.00
FUNDED AMOUNT:	152,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	152,000.00
DRAWN IN PGM YR:	152,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: HOMESTRETCH PURCHASED A HOUSING UNIT TO RENT TO A FAMILY WITH CHILDREN , WHICH IS CURRENTLY HOMELESS. THE UNIT IS NOT OCCUPIED YET.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0029 - REHABILITATION OF FCRHA PROPERTIES
ACTIVITY: 491 - REHAB OF FCRHA PROPERTIES - MCLEAN HILLS MATRIX CODE: 14D REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: FUNDS BUDGETED

LOCATION:
7803 ENOLE ST.
MCLEAN,VA 22102

DESCRIPTION:
REHABILITATION OF MCLEAN HILLS TO MAINTAIN THE SAFETY AND QUALITY OF LIFE FOR THE RESIDENTS.

FINANCING:

INITIAL FUNDING DATE:	04-12-06
ACTIVITY ESTIMATE:	20,791.00
FUNDED AMOUNT:	20,791.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

PERCENT LOW / MOD: 0.00 0.00 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: SEE ACTIVITY 492

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0020 - REHABILITATION OF FCRHA PROPERTIES
ACTIVITY: 492 - REHAB OF FCRHA PROPERTIES - MCLEAN HILLS MATRIX CODE: 14D REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
7803 ENOLE ST.
MCLEAN,VA 22102

DESCRIPTION:
REHABILITATION OF MCLEAN HILLS TO MAINTAIN SAFETY AND QUALITY OF LIFE.

FINANCING:

INITIAL FUNDING DATE:	04-12-06
ACTIVITY ESTIMATE:	278,318.00
FUNDED AMOUNT:	278,318.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	278,318.00
DRAWN IN PGM YR:	278,318.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 493 - RPJ AFFORDABLE RENTAL HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
5027 DEQUINCEY DRIVE
FAIRFAX,VA 22032

DESCRIPTION:
ACQUISITION OF HOUSING FOR RENTAL TO LOW AND MODERATE INCOMEHOUSEHOLDS

FINANCING:

INITIAL FUNDING DATE:	04-19-06
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	200,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	200,000.00
DRAWN IN PGM YR:	200,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: RPJ HOUSING ACQUIRED A SIX BEDROOM CONGREGATE RESIDENTIAL HOUSE TO PRO VIDE AFFORDABLE, ACCESSIBLE HOUSING TO 5-6 INDIVIDUALS WITH DISABILITI ES. THE UNIT IS NOT OCCUPIED YET.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - AFFORDABLE HOUSING FUND
ACTIVITY: 494 - SPRINGDALE HOUSE
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
3628 MUNSON ROAD
FALLS CHURCH,VA 22041

DESCRIPTION:
REHABILITATION OF A SIX-BEDROOM HOUSE WHICH IS RENTED TO THE DISABLED AND ELDERLY IN FAIRFAX COUNTY.

FINANCING:

INITIAL FUNDING DATE:	04-24-06
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	20,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0022 - SENIOR/DISABLED HOUSING
ACTIVITY: 495 - PARCRESTON - JONATHAN WAY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: COMPLETED 08-29-06
LOCATION:
1799A JONATHAN WAY
RESTON,VA 20190

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING. THIS UNIT IS A HANDICAP-ADAPTABLE UNIT.

FINANCING:

INITIAL FUNDING DATE:	04-24-06
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	200,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	200,000.00
DRAWN IN PGM YR:	200,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	1	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	1	1
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ONE CONDOMINIUM UNIT WAS PURCHASED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0022 - SENIOR/DISABLED HOUSING
ACTIVITY: 496 - AHPP-HOMESTRETCH ACQUIS. 7613 LEE HWY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
7613 LEE HIGHWAY, #103
FALLS CHURCH,VA 22042

DESCRIPTION:
PURCHASE OF A HOUSING UNIT FOR HOMESTRETCH'S TRANSITIONAL HOUSING PROGRAM. THIS UNIT IS FOR A HOUSEHOLD WERE AT LEAST ONE MEMBER IS DISABLED.

FINANCING:

INITIAL FUNDING DATE:	04-24-06
ACTIVITY ESTIMATE:	152,000.00
FUNDED AMOUNT:	152,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	152,000.00
DRAWN IN PGM YR:	152,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	1	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	1	1
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ACQUIRED ONE HOUSING UNIT FOR THE TRANSITIONAL HOUSING PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 497 - AHPP-HOMESTRETCH ACQUIS. 7340 LEE HWY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
7340 LEE HIGHWAY, UNIT T-2
FALLS CHURCH,VA 22046

DESCRIPTION:
PURCHASE OF A HOUSING UNIT BY HOMESTRETCH, INC. FOR ITS TRANSITIONAL HOUSING PROGRAM SERVING HOMELESS FAMILIES WITH CHILDREN FOR UP TO TWO YEARS.

FINANCING:

INITIAL FUNDING DATE:	04-24-06
ACTIVITY ESTIMATE:	131,250.00
FUNDED AMOUNT:	131,250.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	131,250.00
DRAWN IN PGM YR:	131,250.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	1	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	1	1
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF ONE UNIT FOR THE TRANSITIONAL HOUSING PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 498 - AHPP-HOMESTRETCH ACQUIS. 7336 LEE HWY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
7336 LEE HIGHWAY, UNIT T-2

DESCRIPTION:
PURCHASE OF A HOUSING UNIT BY HOMESTRETCH, INC. FOR ITS TRANSITIONAL HOUSING

FALLS CHURCH,VA 22046

PROGRAM SERVING HOMELESS FAMILIES WITH CHILDREN FOR UP TO TWO YEARS.

FINANCING:

INITIAL FUNDING DATE:	04-24-06
ACTIVITY ESTIMATE:	131,250.00
FUNDED AMOUNT:	131,250.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	131,250.00
DRAWN IN PGM YR:	131,250.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	1	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	1	1
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF ONE HOUSING UNIT FOR THE TRANSITIONAL HOUSING PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 499 - AHPP-HOMESTRETCH ACQUIS. 2852 DOVER LN MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
2852 DOVER LANE, #101
FALLS CHURCH,VA 22042

DESCRIPTION:
PURCHASE OF A HOUSING UNIT BY HOMESTRETCH, INC. FOR ITS TRANSITIONAL HOUSING PROGRAM SERVING HOMELESS FAMILIES WITH CHILDREN FOR UP TO TWO YEARS

FINANCING:

INITIAL FUNDING DATE:	04-25-06
ACTIVITY ESTIMATE:	150,000.00
FUNDED AMOUNT:	150,000.00
UNLIQ OBLIGATIONS:	0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR: 150,000.00
DRAWN IN PGM YR: 150,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	1	1
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	1	1
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 1

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF ONE HOUSING UNIT FOR THE TRANSITIONAL HOUSING PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 500 - AHPP-HOMESTRETCH ACQUIS 14838 HANCOCK CT MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
14838 HANCOCK CT.
CENTREVILLE,VA 20120

DESCRIPTION:
PURCHASE OF A HOUSING UNIT BY HOMESTRETCH, INC. FOR ITS TRANSITIONAL HOUSING PROGRAM SERVING HOMELESS FAMILIES WITH CHILDREN FOR UP TO TWO YEARS.

FINANCING:

INITIAL FUNDING DATE:	04-24-06
ACTIVITY ESTIMATE:	48,000.00
FUNDED AMOUNT:	48,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	48,000.00
DRAWN IN PGM YR:	48,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOT LOW:	0	0	0		0	0
TOT MOD:	0	0	0			
TOT NON LOW MOD:	0	0	0	TOTAL:	0	0
TOTAL:	0	0	0			
PERCENT LOW / MOD:	0.00	0.00	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: SEE ACTIVITY 490

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 501 - AHPP-HOMESTRETCH ACQUIS. 3304 WOODBURN MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
3304 WOODBURN VILLAGE DR., UNIT T-2
ANNANDALE,VA 22003

DESCRIPTION:
PURCHASE OF A HOUSING UNIT BY HOMESTRETCH, INC. FOR ITS TRANSITIONAL HOUSING PROGRAM SERVING HOMELESS FAMILIES WITH CHILDREN FOR UP TO TWO YEARS.

FINANCING:

INITIAL FUNDING DATE:	04-25-06
ACTIVITY ESTIMATE:	262,500.00
FUNDED AMOUNT:	262,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	262,500.00
DRAWN IN PGM YR:	262,500.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF ONE HOUSING UNIT FOR THE TRANSITIONAL HOUSING PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0022 - SENIOR/DISABLED HOUSING
ACTIVITY: 502 - PARCRESTON - 1721A ASCOT WAY
STATUS: UNDERWAY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
1721A ASCOT WAY
RESTON,VA 20190

FINANCING:

INITIAL FUNDING DATE:	04-25-06
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	200,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	200,000.00
DRAWN IN PGM YR:	200,000.00

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING. THIS UNIT IS A HANDICAP-ADAPTABLE UNIT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0022 - SENIOR/DISABLED HOUSING
ACTIVITY: 503 - PARCRESTON - 11704A OLD ENGLISH DRIVE MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
11704A OLD ENGLISH DRIVE
RESTON,VA 20190

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING. THIS UNIT IS A HANDICAP-ADAPTABLE UNIT.

FINANCING:

INITIAL FUNDING DATE:	04-25-06
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	200,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	200,000.00
DRAWN IN PGM YR:	200,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0022 - SENIOR/DISABLED HOUSING
ACTIVITY: 504 - PARCRESTON - 1732D ASCOT WAY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
1732D ASCOT WAY
RESTON,VA 21090

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING. THIS UNIT IS A HANDICAP-ADAPTABLE UNIT.

FINANCING:

INITIAL FUNDING DATE:	04-25-06
ACTIVITY ESTIMATE:	205,886.00
FUNDED AMOUNT:	205,886.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	204,909.20
DRAWN IN PGM YR:	204,909.20

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0022 - SENIOR/DISABLED HOUSING
ACTIVITY: 505 - PARCRESTON - 11719A OLD ENGLISH DRIVE MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: COMPLETED 08-16-06
LOCATION:
11719A OLD ENGLISH DRIVE
RESTON,VA 20190

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING. THIS UNIT IS A HANDICAP-ADAPTABLE UNIT.

FINANCING:

INITIAL FUNDING DATE:	04-25-06
ACTIVITY ESTIMATE:	205,885.00
FUNDED AMOUNT:	205,885.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	205,885.00
DRAWN IN PGM YR:	205,885.00

	TOTAL #	#HISPANIC
WHITE:	1	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	1	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	1	1
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 506 - PARCRESTON - 11715B OLD ENGLISH DRIVE MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
11715B OLD ENGLISH DRIVE
RESTON,VA 20190

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE:	04-27-06
ACTIVITY ESTIMATE:	277,646.00
FUNDED AMOUNT:	242,146.16
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	242,146.16
DRAWN IN PGM YR:	242,146.16

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 507 - PARCRESTON - 1707B ASCOT WAY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
1707B ASCOT WAY

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING.

RESTON,VA 20190

FINANCING:

INITIAL FUNDING DATE:	04-27-06
ACTIVITY ESTIMATE:	277,646.00
FUNDED AMOUNT:	242,146.16
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	242,146.16
DRAWN IN PGM YR:	242,146.16

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 508 - PARCRESTON - 1709B ASCOT WAY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
1709B ASCOT WAY
RESTON,VA 20190

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE:	04-27-06
ACTIVITY ESTIMATE:	277,646.00
FUNDED AMOUNT:	242,146.16
UNLIQ OBLIGATIONS:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR: 242,146.16
DRAWN IN PGM YR: 242,146.16

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 509 - PARCRESTON - 1702B ASCOT WAY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
1702B ASCOT WAY
RESTON,VA 20190

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE:	04-27-06
ACTIVITY ESTIMATE:	277,646.00
FUNDED AMOUNT:	242,146.16
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	242,146.16
DRAWN IN PGM YR:	242,146.16

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOT LOW:	0	0	0		0	0
TOT MOD:	0	0	0			
TOT NON LOW MOD:	0	0	0	TOTAL:	0	0
TOTAL:	0	0	0			
PERCENT LOW / MOD:	0.00	0.00	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3
ACTIVITY: 510 - PARCRESTON - 1717A ASCOT WAY MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
1717A ASCOT WAY
RESTON,VA 20190

DESCRIPTION:
PURCHASE OF A CONDOMINIUM UNIT BY THE FCRHA TO BE PRESERVED AS LONG-TERM AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE:	04-27-06
ACTIVITY ESTIMATE:	277,645.00
FUNDED AMOUNT:	247,146.56
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	247,146.36
DRAWN IN PGM YR:	247,146.36

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0

TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PURCHASED ONE CONDOMINIUM UNIT.

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	110,990,531.40
TOTAL FUNDED AMOUNT	:	104,246,938.50
TOTAL AMOUNT DRAWN THRU PGM YR	:	97,529,205.72
TOTAL AMOUNT DRAWN IN PGM YR	:	9,449,473.39

ATTACHMENT V

SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS

This report should represent data on CDBG and HOME activity counts and disbursements by priority need categories, as well as data on CDBG accomplishments by various units of measure and housing units by various income gaps.

Note: The attached report is required by the U.S. Department of Housing and Urban Development (HUD) and is generated by their automated Integrated Disbursement and Information System (IDIS). Information in the attached report may be incomplete or not current, and presents some data that may be unverifiable.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
FAIRFAX COUNTY, VA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	34	3,175,640.20	9	420,885.00	43	3,596,525.20
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	9	383,068.36	0	0.00	9	383,068.36
	43	3,558,708.56	9	420,885.00	52	3,979,593.56
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	2	0.00	0	0.00	2	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	2	0.00	0	0.00	2	0.00
ED Direct Technical Assistance (18B)	2	2,383.82	0	0.00	2	2,383.82
Micro-Enterprise Assistance (18C)	9	103,969.54	1	0.00	10	103,969.54
	15	106,353.36	1	0.00	16	106,353.36
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	6	395,318.63	0	0.00	6	395,318.63
Direct Homeownership Assistance (13)	6	74,220.56	1	674.09	7	74,894.65
Rehab: Single-Unit Residential (14A)	20	680,159.02	2	7,753.00	22	687,912.02
Rehab: Multi-Unit Residential (14B)	1	0.00	0	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	8	300,298.43	1	0.00	9	300,298.43
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	1	0.00	1	0.00
Rehab Administration (14H)	1	58,398.00	0	0.00	1	58,398.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	42	1,508,394.64	5	8,427.09	47	1,516,821.73
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	10	143,925.43	0	0.00	10	143,925.43
Senior Centers (03A)	1	0.00	0	0.00	1	0.00
Centers for the Disabled/Handicapped (03B)	1	0.00	0	0.00	1	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	1	0.00	0	0.00	1	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	13	143,925.43	0	0.00	13	143,925.43
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	4	0.00	3	0.00	7	0.00
Public Services - General (05)	49	652,753.15	6	15,584.00	55	668,337.15
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	1	0.00	0	0.00	1	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	3	0.00	0	0.00	3	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	4	0.00	1	0.00	5	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	1	0.00	0	0.00	1	0.00
Tenant/Landlord Counseling (05K)	1	0.00	0	0.00	1	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	1	0.00	1	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	8	0.00	3	0.00	11	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	2	0.00	0	0.00	2	0.00
Rental Housing Subsidies - HOME TBRA (05S)	8	432,569.00	1	0.00	9	432,569.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	81	1,085,322.15	15	15,584.00	96	1,100,906.15
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	4	418,367.83	0	0.00	4	418,367.83
General Program Administration (21A)	18	812,539.87	0	0.00	18	812,539.87
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	4	43,095.00	0	0.00	4	43,095.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	26	1,274,002.70	0	0.00	26	1,274,002.70

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	5	1,327,870.46	2	0.00	7	1,327,870.46
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	5	1,327,870.46	2	0.00	7	1,327,870.46
TOTALS	225	9,004,577.30	32	444,896.09	257	9,449,473.39

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	25	2	27
Relocation (08)			
Households	651	0	651
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	106	0	106
Rehab: Other Publicly Owned Residential Buildings (14D)			
Housing Units	0	5	5
CATEGORY TOTALS	---	---	---
Housing Units	106	5	111
PUBLIC FACILITIES/IMPROVEMENTS			
PUBLIC SERVICES			
Public Services - General (05)			
Persons	158	0	158
Rental Housing Subsidies - HOME TBRA (05S)			
Households	642	0	642
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	158	0	158
Households	1,293	0	1,293
Housing Units	131	7	138
Public Facilities	0	0	0
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

********** HOUSING **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	943	75	0	0
BLACK/AFRICAN AMERICAN:	0	0	474	0	0	0
ASIAN:	0	0	413	6	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	3	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	5	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	5	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	1	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	251	38	0	0
TOTAL:	0	0	2,095	119	0	0

********** NON-HOUSING **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	9,116	695	1,720	65	0	0
BLACK/AFRICAN AMERICAN:	15,527	77	3,593	16	0	0
ASIAN:	2,023	34	321	7	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	222	2	20	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	388	0	11	2	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	11	0	0	0	0	0
ASIAN & WHITE:	138	4	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	62	48	21	18	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	4	0	0	0	0	0
OTHER MULTI-RACIAL:	1,994	410	271	108	0	0
TOTAL:	29,485	1,270	5,958	216	0	0

********** TOTAL **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	9,116	695	2,663	140	0	0
BLACK/AFRICAN AMERICAN:	15,527	77	4,067	16	0	0
ASIAN:	2,023	34	734	13	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	222	2	23	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	388	0	16	2	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	11	0	0	0	0	0
ASIAN & WHITE:	138	4	6	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	62	48	22	18	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	4	0	0	0	0	0
OTHER MULTI-RACIAL:	1,994	410	522	146	0	0
TOTAL:	29,485	1,270	8,053	335	0	0

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	2	3	42	47	0	47
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	539	815	711	2,065	366	2,430
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	14,145	9,816	12,268	36,229	871	36,913
Households	2,879	1,368	591	4,838	1,013	6,507
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	14,145	9,816	12,268	36,229	871	36,913
Households	3,418	2,183	1,302	6,903	1,379	8,937
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	1,427,079.00	92	89
TBRA FAMILIES	217,277.00	48	48
FIRST-TIME HOMEBUYERS	30,000.00	20	20
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	1,644,356.00	140	137
TOTAL, HOMEBUYERS AND HOMEOWNERS	30,000.00	20	20
	1,674,356.00	160	157

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	47	25	10	7	82	89	3
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	9	5	4	2	18	20	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	47	25	10	7	82	89	3
TOTAL, HOMEBUYERS AND HOMEOWNERS	9	5	4	2	18	20	0
	56	30	14	9	100	109	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	TBRA	FIRST-TIME

	RENTALS		FAMILIES		HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	28	12	0	0	3	2
BLACK/AFRICAN AMERICAN:	18	0	0	0	4	0
ASIAN:	21	0	0	0	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	7	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	22	2	0	0	2	2
TOTAL:	89	14	0	0	20	4

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	28	12	3	2	31	14
BLACK/AFRICAN AMERICAN:	0	0	18	0	4	0	22	0
ASIAN:	0	0	21	0	3	0	24	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	7	0	7	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	22	2	2	2	24	4
TOTAL:	0	0	89	14	20	4	109	18

ATTACHMENT VI

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR PLAN YEAR 2006

This report should track progress in implementing projects identified in the County's Action Plan.

Note: This report is required by the U.S. Department of Housing and Urban Development (HUD) and is generated by their automated Integrated Disbursement and Information System (IDIS). Information in the attached report may be incomplete or not current, and presents some data that may be unverifiable.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
FAIRFAX COUNTY, VA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	HOMESTRETCH TRANSITIONAL HOUSING					
	HOME	0.00	330,066.00	330,066.00	0.00	330,066.00
2005-0002	HIDDENBROOKE					
	HOME	0.00	247,142.00	247,142.00	0.00	247,142.00
2005-0003	HOME REPAIR FOR THE ELDERLY PROGRAM					
	CDBG	288,912.00	288,912.00	34,991.19	253,920.81	34,991.19

DESCRIPTION: CONTINUED FUNDING OF THE HOME REPAIR FOR THE ELDERLY PROGRAM (HREP) WH ICH PROVIDES MINOR REPAIRS AT NO COST TO THE HOMEOWNER FOR AN ESTIMATE D 100 HOMES OF ELIGIBLE LOW-INCOME ELDERLY OR DISABLED PERSONS.

2005-0004	TARGETED PUBLIC SERVICES					
	CDBG	1,035,798.00	954,118.00	873,122.00	80,996.00	873,122.00

DESCRIPTION: AN ALLOCATION TO THE CONSOLIDATED COMMUNITY FUNDING POOL, DETERMINED B Y A HUD-REQUIRED LIMIT OF 15% OF CDBG AWARD, TO BE USED FOR TARGETED P UBLIC SERVICES. FUNDS ARE PROVIDED FOR CCFP AWARDS TO ELIGIBLE NON-PR OFIT CORPORATIONS OR CDBG PARTICIPATING JURSIDICTIONS (TOWN OF CLIFTON , HERNDON, AND VIENNA, AND THE CITY OF FAIRFAX) FOR THE DELIVERY OF PU BLIC SERVICES IN ACCORDANCE WITH CDBG ELIGIBILITY CRITERIA AND PRIORIT IES AND THE CONSOLIDATED COMMUNITY FUNDING POOL PRIORITIES ADOPTED BY THE BOARD OF SUPERVISORS.

2005-0005	AFFORDABLE HOUSING FUND					
	CDBG	1,113,445.00	860,685.00	813,776.00	46,909.00	813,776.00

DESCRIPTION: AN ALLOCATION TO THE CONSOLIDATED COMMUNITY FUNDING POOL TO PROVIDE FU NDING TO ELIGIBLE NON-PROFIT CORPORATIONS OR CDBG PARTICIPATING JURISD ICTIONS (TOWN OF CLIFTON, HERNDON, AND VIENNA, AND THE CITY OF FAIRFAX) FOR THE PROVISION, DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSIN G IN ACCORDANCE WITH CDBG ELIGIBLITY CRITERIA AND PRIORITIES AND THE C ONSOLIDATED COMMUNITY FUNDING POOL PRIORITIES ADOPTED BY THE BOARD OF SUPERVISORS.

2005-0006 RELOCATION PROGRAM

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	258,340.00	258,340.00	202,943.36	55,396.64	202,943.36

DESCRIPTION: THE FAIRFAX COUNTY DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT STAFF WILL PROVIDE FEDERALLY MANDATED RELOCATION SERVICES TO APPROXIMATELY 300 PERSONS AFFECTED BY THE COUNTY AND FCRHA PROGRAMS.

2005-0007 PAYMENTS ON SECTION 108 LOANS

CDBG	1,326,431.00	1,378,176.00	1,327,870.46	50,305.54	1,327,870.46

DESCRIPTION: ANNUAL PAYMENTS ON FIVE LOANS UNDER SECTION 108 OF THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974, AS AMENDED.

2005-0008 HOMEOWNERSHIP PROGRAM

CDBG	211,921.00	211,921.00	174,634.12	37,286.88	174,634.12

DESCRIPTION: THESE FUNDS WILL BE USED TO SUPPORT TWO POSITIONS IN THE RELOCATION SERVICES BRANCH INVOLVED IN HOMEOWNERSHIP ACTIVITIES. THE POSITIONS PROVIDE SUPPORT TO THE FIRST-TIME HOMEBUYER AND THE MODERATE INCOME DIRECT SALES PROGRAMS.

2005-0009 KATRINA EMERGENCY TENANT BASED RENTAL ASSISTANCE

HOME	460,000.00	250,939.00	0.00	250,939.00	0.00

DESCRIPTION: FAIRFAX COUNTY WILL PROVIDE ASSISTANCE FOR 25 FAMILIES UP TO 12 MONTHS OF HOUSING ASSISTANCE TO HOUSEHOLDS THAT HAVE BEEN DISPLACED BY HURRICANE KATRINA. THE RENT STANDARD WILL BE 90% OF THE FMR. THE TENANTS MINIMUM RENTAL PAYMENT WILL BE $0 UNLESS THEY HAVE A CHANGE OF INCOME AND/OR HAVE AN INCOME AT OR OVER THE 60% AMI.

2005-0010 GENERAL ADMINISTRATION

CDBG	708,708.00	708,708.00	352,180.59	356,527.41	352,180.59

DESCRIPTION: GENERAL ADMINISTRATION OF THE COUNTY'S CDBG- AND HOME-FUNDED PROGRAMS AND PROJECTS, AS WELL AS PROJECTS FUNDED UNDER THE SECTION 108 AND ECONOMIC DEVELOPMENT INITIATIVE.

2005-0011 LAND/UNIT ACQUISITION

HOME	292,365.00	270,000.00	270,000.00	0.00	270,000.00

DESCRIPTION: LAND WILL BE PURSUED AS OPPORTUNITIES ARISE, WITH PARTNERING TO OCCUR TO THE GREATEST EXTENT POSSIBLE WITH FOR- AND NOT-FOR-PROFITS IN DEVELOPMENT OF THE SITE. PURCHASE OF UP TO 25 AFFORDABLE DWELLING UNITS IS ANTICIPATED.

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0012	ELDERLY RENTAL ASSISTANCE					
	HOME	292,365.00	292,365.00	176,964.00	115,401.00	176,964.00
	DESCRIPTION: CONTINUATION OF TENANT-BASED RENTAL ASSISTANCE FOR 48 ELDERLY HOUSEHOLDS.					
2005-0013	EMERGENCY SHELTER GRANT - KENNEDY SHELTER					
	CDBG	38,497.00	0.00	0.00	0.00	0.00
	ESG	0.00	38,497.00	38,497.00	0.00	38,497.00
2005-0014	EMERGENCY SHELTER GRANT - EMBRY RUCKER SHELTER					
	CDBG	80,606.00	0.00	0.00	0.00	0.00
	ESG	0.00	80,606.00	80,606.00	0.00	80,606.00
2005-0015	EMERGENCY SHELTER GRANT - MONDLOCH HOUSE					
	CDBG	34,432.00	0.00	0.00	0.00	0.00
	ESG	0.00	39,474.00	39,474.00	0.00	39,474.00
2005-0016	EMERGENCY SHELTER GRANT - BAILEY'S SHELTER					
	CDBG	57,802.00	0.00	0.00	0.00	0.00
	ESG	0.00	52,761.00	52,761.00	0.00	52,761.00
2005-0017	EMERGENCY SHELTER GRANT - SHELTER HOUSE					
	CDBG	56,031.00	0.00	0.00	0.00	0.00
	ESG	0.00	56,030.00	56,030.00	0.00	56,030.00
2005-0018	RESTON/HERNDON TOWNHOUSE PRESERVATION PROGRAM					
	HOME	383,778.00	383,778.00	383,778.00	0.00	383,778.00
2005-0019	COPPERMINE PLACE SUPPORTIVE SERVICES PROGRAM					

CDBG	57,583.00	57,583.00	43,185.00	14,398.00	43,185.00

2005-0020 REHABILITATION OF FCRHA PROPERTIES

CDBG	278,318.00	278,318.00	278,318.00	0.00	278,318.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	HOME	547,484.00	0.00	0.00	0.00	0.00

DESCRIPTION: REHABILITATION OF FAIRFAX COUNTY RENTAL PROGRAM RESIDENTIAL PROPERTIES AND GROUP HOMES TO MAINTAIN SAFETY AND QUALITY OF LIFE.

2005-0021 AFFORDABLE HOUSING PARTNERSHIP PROGRAM - HOMESTRETCH ACQ.

CDBG	875,000.00	0.00	0.00	0.00	0.00

DESCRIPTION: PURCHASE OF SIX HOUSING UNITS FOR THE TRANSITIONAL HOUSING PROGRAM OF HOMESTRETCH, INC. THE UNITS WILL SERVE HOMELESS FAMILIES WITH CHILDRE N WHO WILL RESIDE IN THE APARTMENTS FOR UP TO TWO YEARS WHILE THEY AR E ENROLLED IN HOMESTRETCH'S PROGRAM.

2005-0022 SENIOR/DISABLED HOUSING

CDBG	354,924.00	1,163,771.00	1,162,794.20	976.80	1,162,794.20
HOME	292,365.00	0.00	0.00	0.00	0.00

DESCRIPTION: DEVELOPMENT/ACQUISITION OF HOUSING AND FACILITIES DESIGNED SPECIFICALL Y FOR THE PHYSICALLY AND/OR MENTALLY DISABLED AND SENIORS

2005-0023 AFFORDABLE HOUSING PARTNERSHIP PROGRAM, TIER 3

CDBG	269,349.00	1,938,731.20	1,938,731.00	0.20	1,938,731.00
HOME	195,206.00	0.00	0.00	0.00	0.00

DESCRIPTION: FACILITATION OF NEW HOUSING PRODUCTION AND PRESERVATION BY NONPROFITS AND OTHERS

2005-0024 ACCESSIBILITY MODIFICATIONS

CDBG	67,337.00	0.00	0.00	0.00	0.00

DESCRIPTION: RETROFITTING AND/OR PRODUCTION OF HOUSING AND FACILITIES FOR PHYSICALL Y AND/OR MENTALLY DISABLED.

2005-0025	CHDO SET-ASIDE					
	HOME	385,109.00	242,202.00	158,000.00	84,202.00	158,000.00
2005-0026	HOPWA					
	HOPWA	180,000.00	0.00	0.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0027	CHILD CARE CENTER GRANT PROGRAM					
	CDBG	44,890.00	44,890.00	0.00	44,890.00	0.00

DESCRIPTION: PROVISION OF DIRECT GRANTS AND TECHNICAL ASSISTANCE TO CHILD CARE PROV IDERS FOR PLAY EQUIPMENT, SAFETY IMPROVEMENTS, AND OTHER EQUIPMENT REQ UIRED FOR SUCH A BUSINESS.

Attachment VII

Copy of Public Notice
as printed in Local Newspaper

COUNTY OF FAIRFAX, VIRGINIA
AVAILABILITY OF
CONSOLIDATED ANNUAL PERFORMANCE REPORT FOR
FEDERAL FISCAL YEAR 2005

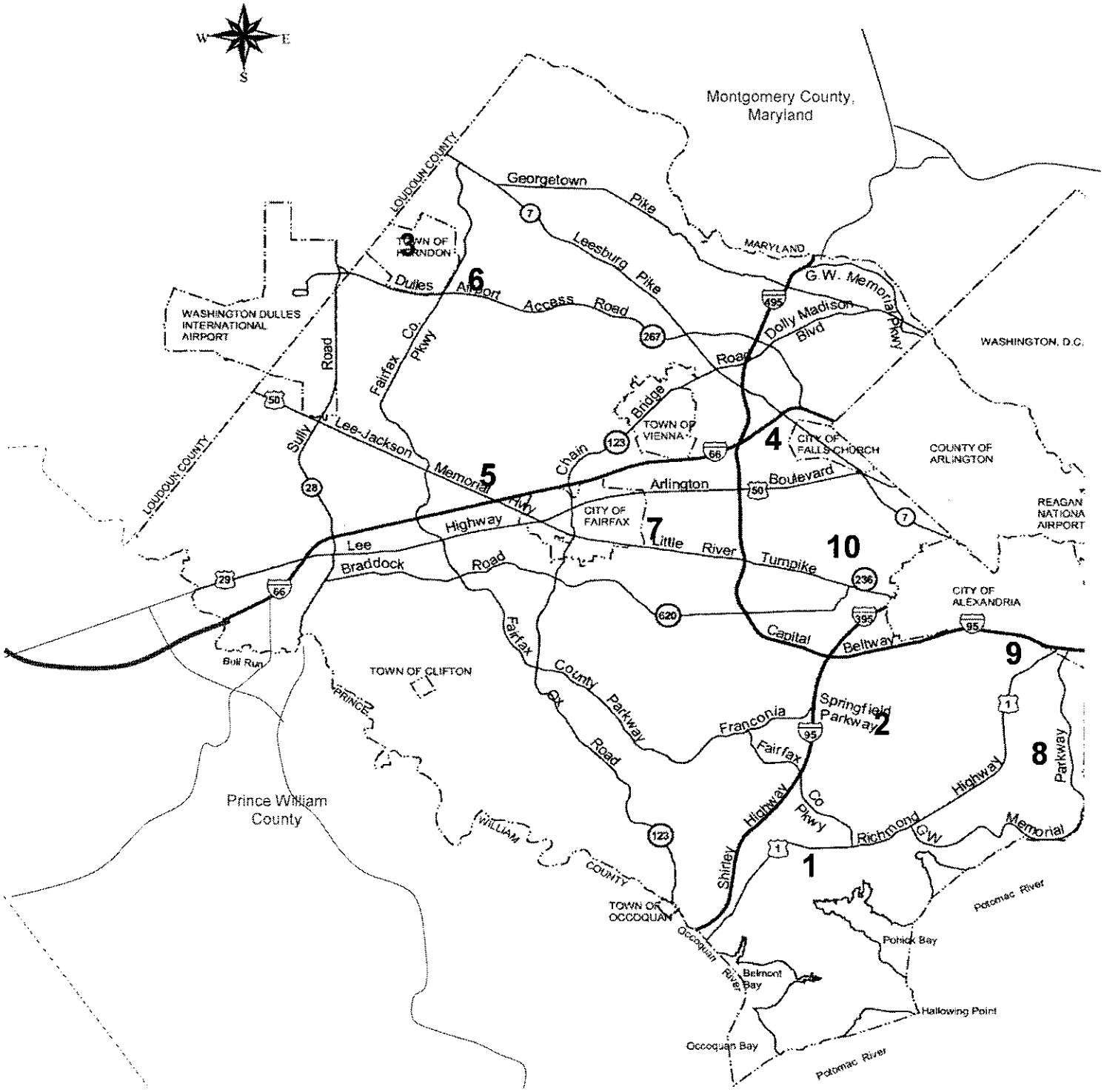
The Fairfax County Department of Housing and Community Development has prepared a Consolidated Annual Performance Report for Federal Fiscal Year 2005, on the performance of the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs, for the period from July 1, 2005, through June 30, 2006, to be submitted to the U.S. Department of Housing and Urban Development (HUD). Copies of the draft Consolidated Annual Performance Report for Federal Fiscal Year 2005, will be available beginning September 12, 2006, until September 27, 2006, at the office of the Department of Housing and Community Development, 3700 Pender Drive, Suite 300, Fairfax, Virginia, 22030-7444, between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday. The document will also be available online at **http://www.fairfaxcounty.gov/gov/rha/homepage.htm**. Written comments on this report may be submitted to the attention of Stephen Knippler, at the address given above. The report is also available at the following Fairfax County Public Libraries: Reston Regional, Centreville Regional, Sherwood Regional, and Patrick Henry Regional. For questions, please call 703-246-5170 (TTY: 703-385-3578).

EQUAL HOUSING OPPORTUNITY

Attachment VIII

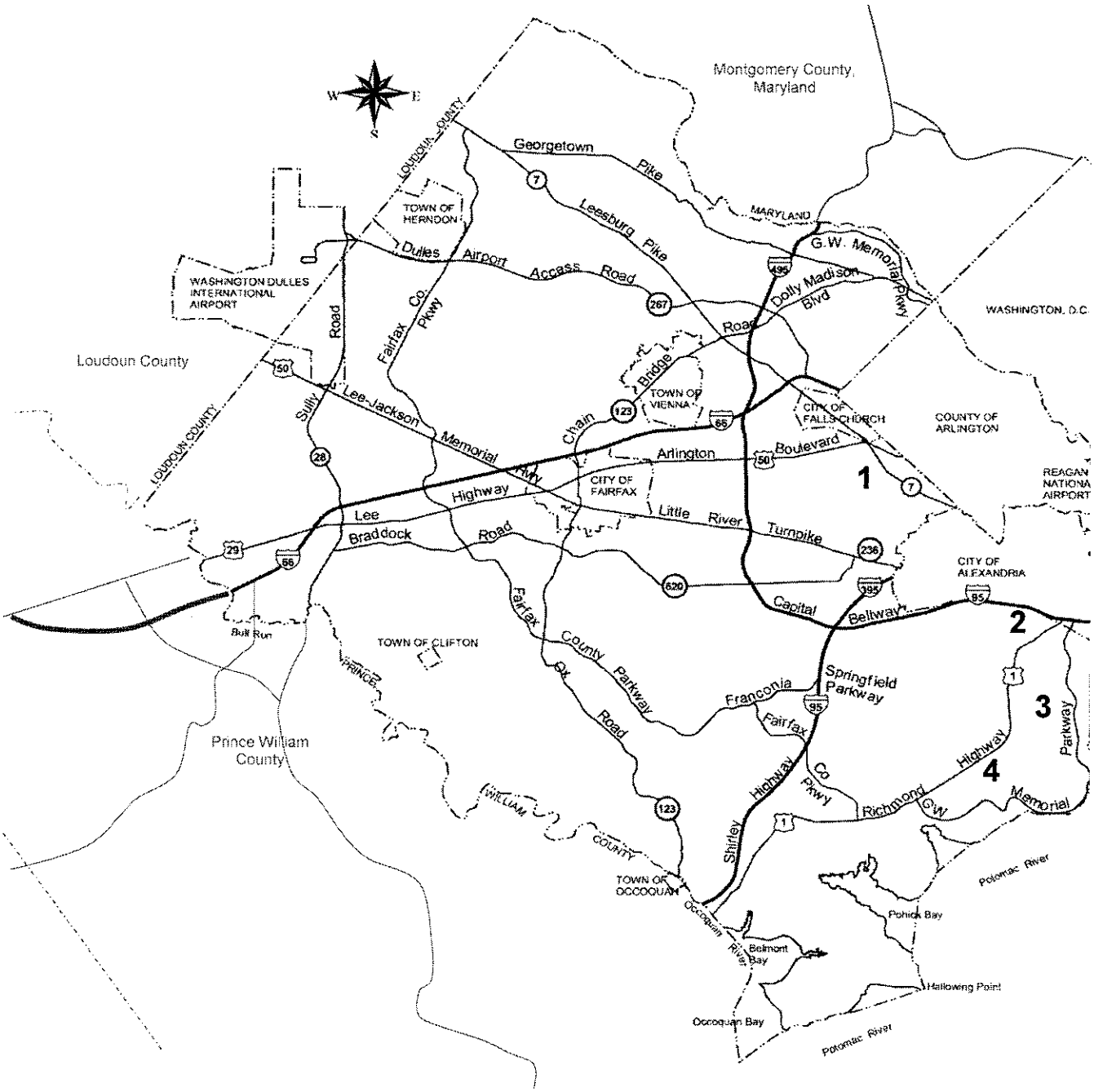
Project Maps for CDBG, Section 108 Loan, and HOME

Fairfax County, Virginia
PY 31 CDBG Select Project Locations
(Fairfax County FY 2006, Federal FY 2005)



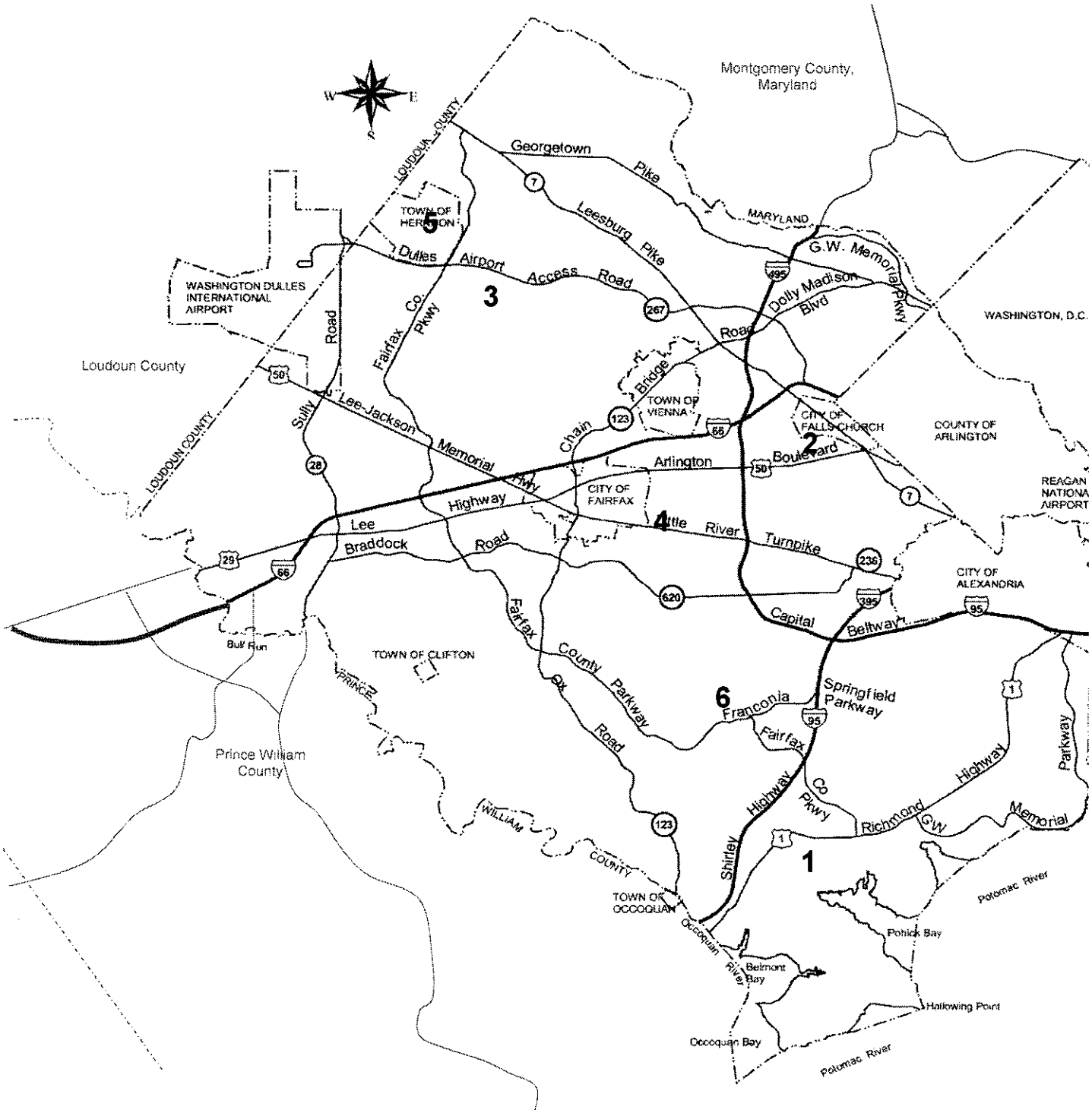
PY 31 CDBG Select Project Locations	
1. Good Shepherd Housing	6. Parc Reston
2. Glenwood Mews	7. Little River Glen III
3. Bilingual Rehab Specialist	8. James Lee Improvements
4. Homestretch Housing	9. Huntington Community Center
5. Magnet Housing	10. Wesley Springdale House

Fairfax County, Virginia
PY 31 Sec. 108 Loan Select Project Locations
(Fairfax County FY 2006, Federal FY 2005)



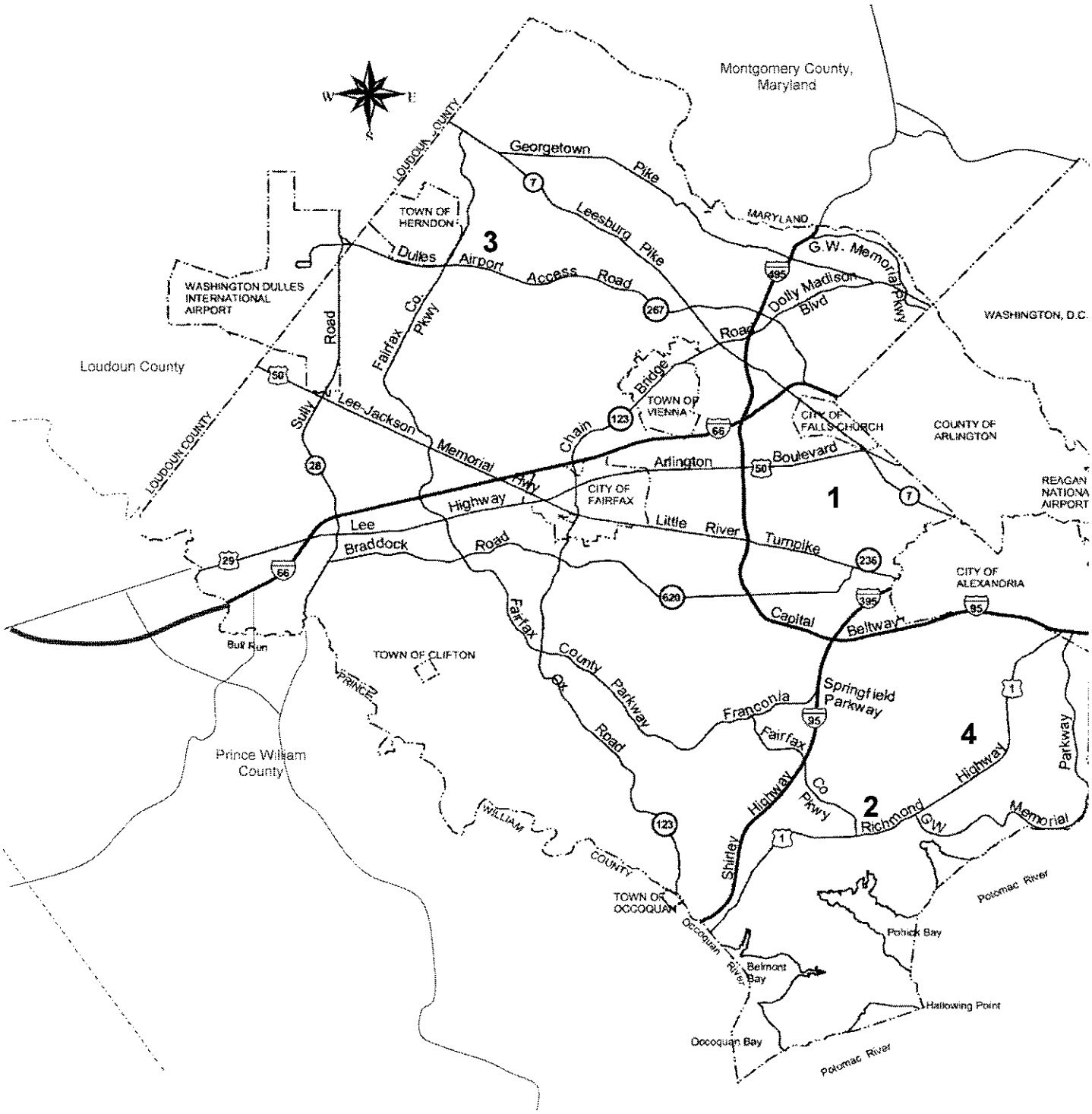
PY 31 Sec. 108 Loan Select Project Locations	
1. Bailey's Road Improvements	**3. James Lee Improvements**
2. Fairhaven Improvements	**4. Jefferson Manor Improvements**

Fairfax County, Virginia
PY 14 HOME Select Project Locations
(Fairfax County FY 2006, Federal FY 2005)



PY 14 HOME Select Project Locations	
1. Good Shepherd Housing	4. Little River Glen III
2. Homestretch Acquisition	5. Herndon Harbor House Phase II
3. Reston Interfaith	6. Hiddenbrook

Fairfax County, Virginia
ESG Project Locations
(Fairfax County FY 2006, Federal FY 2005)



ESG Project Locations	
1. Bailey's Shelter	**4.Mondloch House**
2. Kennedy Shelter	**5. Shelter House** (Confidential Location)
3. Rucker Shelter	

Attachment IX

Section 108 Accomplishments Report

Section 108 Accomplishments Report
(Fiscal Year 2006)

PROJECT DESCRIPTION				CDBG $					ELIGIBLE ACTIVITY	NATIONAL OBJECTIVE		JOBS					HOUSING			LMA	LMC	SBA	SBS
Grantee Name	ST	Project Number	Project Name	108 Loan Amount	EDI AMT	BEDI AMT	Other CDBG $s	Total CDBG $ Assistance	HUD Matrix Code for Eligible Activity	HUD N.O. Matrix Code	Indicate if N.O. Has Been Met Y=Yes N=No	FTE Jobs Proposed in 108 Appl	Total Actual FTE Jobs Created	Number Held by/ Made Available to Low/ Mod	Percent Held by/ Made Available to Low/ Mod	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	Total Housing Units Assisted	Number of Units Occupied by Low/ Mod Households	Percent of Units Occupied by Low/Mod Households	Percent Low/ Mod in Service Area	Limited Clientele Y=Yes	Slum/ Blight Area Y=Yes	Slum/ Blight Spot Y=Yes
Fairfax County	VA	B-88-UC-51-0001	Old Mill	$ 10,549					1	LMH	Y						47	47	100%				
		B-91-UC-51-0001	*LOAN 4A*	$ 86,003																			
		B-91-UC-51-0001 and 0001A	*LOAN 4B*	$ 543,697				$ 640,249															
Fairfax County	VA	B-89-UC-51-0001	Tavenner Lane	$ 315,840					1	LMH	Y						24	24	100%				
		B-91-UC-51-0001 and 0001A	*LOAN 4B*	$ 146,571				$ 462,411															
Fairfax County	VA	B-91-UC-51-0001	Ragan Oaks	$ 906,163					1	LMH	Y						51	51	100%				
		B-91-UC-51-0001	*LOAN 4A*	$ 222,247				$ 1,128,410															
Fairfax County	VA	B-89-UC-51-0001	Stevenson Street	$ 255,360					1	LMH	Y						18	18	100%				
		B-91-UC-51-0001 and 0001A	*LOAN 4B*	$ 576,703				$ 832,063															
Fairfax County	VA	B-91-UC-51-0001	STEP	$ 265,298				$ 265,298	14G	LMH	Y						5	5	100%				
Fairfax County	VA	B-91-UC-51-0001	Little River Glen II	$ 1,740,576				$ 1,740,576	1	LMH							36						
Fairfax County	VA	B-91-UC-51-0001-A	Telegraph Road	$ 591,348				$ 591,348	1	LMH													
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Herndon Harbor House I	$ 525,391				$ 525,391	1	LMH	Y						60	60	100%				
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Herndon Harbor House II	$ 437,000				$ 437,000	1	LMH	Y						60	60	100%				
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Creighton Square	$ 289,905				$ 289,905	1	LMH	Y						1	1	100%				
Fairfax County	VA	B-91-UC-51-0001 and 0001A	Castellani Meadows	$ 3,775,000				$ 3,775,000	1	LMH	Y						24	24	100%				
Fairfax County	VA	B-94-UC-51-0001	*LOAN 6* Colchester	$ 879,687				$ 879,687	14B	LMH	Y						40	40	100%				
Fairfax County	VA	B-94-UC-51-0001	*LOAN 6* Lewinsville Residences	$ 137,107				$ 137,107	14D	LMH	Y						22	22	100%				
Fairfax County	VA	B-94-UC-51-0001	*LOAN 6* Springfield Green	$ 115,579				$ 115,579	14B	LMH	Y						23	23	100%				
Fairfax County	VA	B-95-UC-51-0001	*LOAN 7* Small and Minority Business Loan Program	$ 1,000,000	$ 150,000			$ 1,150,000	18A	LMA	Y		7.25	7.25	100%	N/A				23%			
Fairfax County	VA	B-95-UC-51-0001-A	*LOAN 8* Neighborhood Improvements	$ 9,300,000				$ 9,300,000	3	LMA	Y									27.1%			
TOTALS				$ 22,120,024	$ 150,000	$ -	$ -	$ 22,270,024				0	7	7	N/A	N/A	411	375	N/A	N/A			