

Community Development Systems Integrated Disbursement & Information System (IDIS)



User ID: [redacted]
User Role: Grantee
Organization: FAIRFAX COUNTY

- Logout

Plans/Projects/Activities Funding/Drawdown Grant Grantee/PJ Reports

You have 7 CDBG and 2 HOME activities that have been flagged. Click here to go to the review page.

Activity
- Add
- Search
- Search HOME
- Review
- CDBG Cancellation

Consolidated Annual Performance Evaluation Report

CR-60 - ESG 91.520(g) - ESG Recipients only

ESG Supplement to the 2012 CAPER

Project
- Add
- Search
- Copy

Close

Consolidated Plans
- Add
- Copy
- Search

1. Grantee and ESG Contact Information

Click on the Grantee/PJ tab on the top IDIS navigation to see the contact information.

Annual Action Plans
- Add
- Copy
- Search

1a. Identify CoCs in which the recipients or subrecipients will provide ESG assistance

- 2010 Fairfax County CoC
2010 Richmond/Henrico, Chesterfield, Hanover Counties CoC
2010 Norfolk CoC
2010 Roanoke City & County/Salem CoC
2010 Virginia Beach CoC
2010 Charlottesville CoC
2010 Newport News/Hampton/Virginia Peninsula CoC
2010 Portsmouth CoC
2010 Lynchburg CoC
2010 Petersburg CoC

Use CTRL-Click to select more than one CoC

Save Coc

Utilities
- Home
- Data Downloads
- Print Page
- Help

2. Reporting Period

Click on the Grantee/PJ tab on the top IDIS navigation to see the grantee's reporting period.

Links
- Contact Support
- Rules of Behavior
- CPD Home
- HUD Home

3. Specify Subrecipients

No recipient has been specified for year 2012.

Add Subrecipient

Close

This IDIS version was deployed on Fri Jun 28, 2013 at 23:02

Session Timeout

Community Development Systems
Integrated Disbursement & Information System (IDIS)



User ID: ██████████
User Role: Grantee
Organization:
FAIRFAX COUNTY

- Logout

[Plans/Projects/Activities](#) [Funding/Drawdown](#) [Grant](#) [Grantee/PJ](#) [Reports](#)

You have 4 CDBG and 6 HOME activities that have been flagged. [Click here to go to the review page.](#)

Activity
- Add
- Search
- Search HOME
- Review
- CDBG Cancellation

Consolidated Annual Performance Evaluation Report

CR-65 - ESG 91.520(g)- Persons Assisted

- Consolidated Annual Performance Evaluation Report saved.

| |

Project
- Add
- Search
- Copy

4. Persons Served

4a. Complete for Homelessness Prevention Activities:

Consolidated Plans
- Add
- Copy
- Search

Number of Persons in Households	Total
Adults	33
Children	41
Don't Know/Refused	
Missing Information	
Total	74

Annual Action Plans
- Add
- Copy
- Search

4b. Complete for Rapid Re-Housing Activities:

Consolidated Annual Performance Evaluation Report
- Add
- Search

Utilities
- Home
- Data Downloads
- Print Page
- Help

Links

-  Contact Support
-  Rules of Behavior
- CPD Home
- HUD Home

Number of Persons in Households	Total
Adults	64
Children	53
Don't Know/Refused	
Missing Information	
Total	117

4c. Complete for Shelter:

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused	
Missing Information	
Total	0

4d. Totals for all Persons Served with ESG:

Number of Persons in Households	Total
Adults	97
Children	94
Don't Know/Refused	
Missing Information	
Total	191

5. Gender - Complete for All Activities

	Total
Male	92
Female	99
Transgendered	
Unknown	
Total	191

6. Age - Complete for All Activities

Number of Persons in Households	Total
Under 18	94
18-24	12
Over 24	85
Don't Know/Refused	
Missing Information	
Total	191

7. Special Populations Served - Complete for All Activities

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
Veterans	2	2		
Victims of Domestic Violence	25	11	14	
Elderly	4	1	3	
HIV/AIDS	1		1	
Chronically Homeless	10		10	
Persons with Disabilities:				
Severely Mentally Ill	24	8	16	
Chronic Substance Abuse	3	1	2	
Other Disability	35	9	26	
Total (Unduplicated if possible)	62	18	44	

Add JPEG | Add Text | Add Table

Save | Save and Return | Cancel

This IDIS version was deployed on Fri Aug 9, 2013 at 22:40

 Session Timeout

**Community Development Systems
Integrated Disbursement & Information System (IDIS)**



User ID: ██████████
User Role: Grantee
Organization:
 FAIRFAX COUNTY
 - Logout

[Plans/Projects/Activities](#) [Funding/Drawdown](#) [Grant](#) [Grantee/PJ](#) [Reports](#)

You have 7 CDBG and 2 HOME activities that have been flagged. [Click here to go to the review page.](#)

Activity
 - Add
 - Search
 - Search HOME
 - Review
 - CDBG Cancellation

Consolidated Annual Performance Evaluation Report

CR-70 - ESG 91.520(g) - Assistance Provided

| |

Project
 - Add
 - Search
 - Copy

8. Shelter Utilization

	Number of units
Number of Beds - Rehabbed	
Number of Beds - Conversion	
Total Number of bed-nights available	
Total Number of bed-nights provided	
Capacity Utilization	0%

| |

Consolidated Plans
 - Add
 - Copy
 - Search

Annual Action Plans
 - Add
 - Copy
 - Search

Consolidated Annual Performance Evaluation Report
 - Add
 - Search

Add JPEG | Add Text | Add Table

Utilities
 - Home
 - Data Downloads
 - Print Page
 - Help

Links

-  Contact Support
-  Rules of Behavior
- CPD Home
- HUD Home

This IDIS version was deployed on Fri Jun 28, 2013 at 23:02

 Session Timeout

**Community Development Systems
Integrated Disbursement & Information System (IDIS)**



[Plans/Projects/Activities](#) [Funding/Drawdown](#) [Grant](#) [Grantee/PJ](#) [Reports](#)

User ID: ██████████
User Role: Grantee
Organization:
 FAIRFAX COUNTY
 - Logout

You have 7 CDBG and 2 HOME activities that have been flagged. [Click here to go to the review page.](#)

Activity
 - Add
 - Search
 - Search HOME
 - Review
 - CDBG Cancellation

Consolidated Annual Performance Evaluation Report

CR-75 - ESG 91.520(g) - Expenditures

| |

Project
 - Add
 - Search
 - Copy

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

Consolidated Plans
 - Add
 - Copy
 - Search

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance			14391
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			6574
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homelessness Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention	0	0	20965

Annual Action Plans
 - Add
 - Copy
 - Search

Consolidated Annual Performance Evaluation Report
 - Add
 - Search

Utilities
 - Home
 - Data Downloads
 - Print Page
 - Help

Links
 - Contact Support
 - Rules of Behavior
 - CPD Home
 - HUD Home

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance			6237
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			19885
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention	0	0	26122

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal	0	0	0

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012

Street Outreach			
HMIS			
Administration			

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2010	FY 2011	FY 2012
	0	0	47087

11f. Match Source

	FY 2010	FY 2011	FY 2012
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			47087
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount	0	0	47087

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2010	FY 2011	FY 2012
	0	0	94174

Add JPEG | Add Text | Add Table

| |

This IDIS version was deployed on Fri Jun 28, 2013 at 22:57

 Session Timeout