American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Alsop unit underwent rehabilitation in fall 2012/spring 2013. The transfer of the unit to a non-profit organization was accomplished via a Request for Proposals that closed November 30, 2012. Pathway Homes was awarded the unit by the Fairfax County Redevelopment and Housing Authority on January 31, 2013, and the transfer of the unit to Pathway Homes was completed April 26, 2013. Full lease up and beneficiary documentation is expected during the summer of 2013.	

PGM Year: 2012

Project: 0001 - Payment on Section 108 Loans

IDIS Activity: 1045 - Payment on Section 108 Loans

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)

National Objective:

Description:

Annual payments on six loans under Section 108 of the Housing and Community Development Act of 1974, as amended.
Funding through five of the loans has been used by the FCRHA for affordable housing development and preservation, and for the reconstruction of Washington Plaza in Reston, and the payment amount includes a portion for a loan to fund affordable housing preservation and Olley Glen.
The sixth loan, to the County, was used for road and storm drainage improvements in five Conservation Areas: Bailey¿s, Fairhaven, Gum Springs, James Lee, and Jefferson Manor.
Loan applications were approved by the Board of Supervisors, who pledged future CDBG funds for the payment of annual interest and principal premiums due on the notes.

Initial Funding Date: 10/23/2012

Financing

Funded Amount:	1,123,357.00
Drawn Thru Program Year:	1,003,022.79
Drawn In Program Year:	1,003,022.79

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0003 - Planning (Programs and Compliance)
IDIS Activity: 1047 - Planning (Programs and Compliance)

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 10/23/2012

Financing

Funded Amount:	361,856.00
Drawn Thru Program Year:	220,243.50
Drawn In Program Year:	220,243.50

Proposed Accomplishments

Description:

Continued funding to provide for planning and implementation of the County¿s housing and community development programs.
Funding is required to meet CDBG and HOME regulations, local procedures, to prepare and process the County¿s Consolidated Plan and related citizen participation and public input processes, prepare community plans and implement housing and community development projects, as well as identifyingand pursuing other non-entitlement funding to implement projects.
Planning will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - General Administration
IDIS Activity: 1048 - General Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/23/2012

Financing

Funded Amount:	479,623.00
Drawn Thru Program Year:	276,254.57
Drawn In Program Year:	276,254.57

Proposed Accomplishments

Description:

Continued funding for the general administration of the County¿s CDBG, NSP, and HOME-funded programs and projects, as well as projects funded under the Section 108 and Economic Development Initiative.
Funding provides for administration of housing and community development programs and projects, including contract management for projects and programs funded through the Consolidated Community Funding Pool, required local, state, and federal reports and preparation of documents, provision of technical assistance, financial management, and administrative and professional support to the CCFAC and various citizen participation processes.
General Administration will include FCRHA activities that will affirmatively further fair housing.
Funding provides for salaries and fringe benefits for six full-time positions, plus related operating costs.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Home Repair for the Elderly Program
IDIS Activity: 1050 - Home Repair for the Elderly Program

Status: Open
Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/23/2012

Financing

Funded Amount: 199,608.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Continued funding of the Home Repair for the Elderly Program (HREP) which provides minor repairs at no cost to the homeowner for an estimated 100 homes of eligible low-income elderly or disabled persons. The HREP provides up to about one week of work and $500 in material expenses by the HREP crew. Proposed funding provides for salaries and fringe benefits for five full-time positions (HREP crew and clerical support), plus related operating and equipment costs.

These funds are supplemented by County funds generated from payments on loans through the Home Improvement Loan Program for the costs of outside contracting and materials.

Proposed Accomplishments

Housing Units : 100

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	0	0	0	50	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	21	0	0	0	21	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	1	0	0	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**82**	**5**	**0**	**0**	**82**	**5**	**0**	**0**
Female-headed Households:	51		0		51			

Income Category:	Owner	Renter	Total	Person
Extremely Low	55	0	55	0
Low Mod	17	0	17	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	82	0	82	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	82 unduplicated households were served by the Home Repair for the Elderly Program in FY 2013. The average household income served in FY 2013 was $20,444, or approximately 20 percent of the Area Median Income (AMI) for a one-person household; this meets the HUD definition of extremely low income.	

PGM Year: 2012

Project: 0011 - Homeownership Program

IDIS Activity: 1051 - Homeownership Program

Status: Open

Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeownership Assistance (not direct) (05R)

National Objective: LMH

Initial Funding Date: 10/23/2012

Financing

Funded Amount: 98,308.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 100

Description:

Proposed funding provides for salaries and fringe benefits to support three full-time and one full-time limited-term positions involved in homeownership activities.
The positions provide support to the First-Time Homebuyer and the Moderate Income Direct Sales Programs.
Duties include application intakedata entry, waiting list maintenance, application processing, certifying applicant eligibility, marketing and conducting lotteries for new and resale units, establishing resale prices, monitoring second trust loans, conducting required annual occupancy certifications, dissemination of program information, providing educational programs andor counseling for applicantshomeowners and assistance to homebuyers and builder sales staff.
This program will enable assistance to families in approximately 100 homes and 300-400 families on the waiting list of certified eligible applicants.
The number of households anticipated to be served through orientations and other marketing activities is 2,400.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	2	0	0	12	2	0	0
Black/African American:	11	0	0	0	11	0	0	0
Asian:	19	0	0	0	19	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**42**	**2**	**0**	**0**	**42**	**2**	**0**	**0**
Female-headed Households:	10		0		10			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	15	0	15	0
Moderate	16	0	16	0
Non Low Moderate	10	0	10	0
Total	42	0	42	0
Percent Low/Mod	76.2%		76.2%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Forty-two (42) families became homeowners through the Fairfax County Homeownership Program. In addition, staff supported the First-Time Homebuyer and Moderate Income Direct Sales Programs, including application intake/data entry, waiting list maintenance, and application porcessiong for the benefit of 163 renter households.	

PGM Year: 2012

Project: 0012 - Relocation Program

IDIS Activity: 1052 - Relocation Program

Status: Open
Location: 3700 Pender Dr Fairfax, VA 22030-6039

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Relocation (08) National Objective: LMH

Initial Funding Date: 10/23/2012

Financing

Funded Amount: 132,360.00
Drawn Thru Program Year: 20,261.20
Drawn In Program Year: 20,261.20

Proposed Accomplishments

Households (General) : 1,000

Description:

Proposed funding provides for salaries and fringe benefits to support two full-time and one full-time limited term positions to provide federally mandated relocation and advisory services to approximately 1000 persons affected by the County and FCRHA programs.
Also, continued support for staff to develop and implement FCRHA homeownership initiatives.
Relocation reviews will be completed as required on CDBG, HOME and Section 108 loan funded projects and relocation activity performed by nonprofit organizations.
Technical assistance may be given to landlords, developers, and tenants of preservation projects and rehabilitation projects.
Ongoing activities will also include the Homeownership Education Counseling for First Time Homebuyers, the Housing Choice Voucher Homeownership Program, the Homebuyer Equity Loan Program, and a County Affordable Dwelling Unit Foreclosure Program.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	63	16	63	16	0	0
Black/African American:	0	0	45	0	45	0	0	0

Asian:	0	0	39	0	39	0	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	3	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	4	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**156**	**16**	**156**	**16**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	48	48	0
Low Mod	0	93	93	0
Moderate	0	14	14	0
Non Low Moderate	0	1	1	0
Total	0	156	156	0
Percent Low/Mod		99.4%	99.4%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	During FY 2013, staff conducted 44 reviews of projects for compliance with the federal Uniform Relocation Act (URA) and the Fairfax County Voluntary Relocation Assistance Guidelines. 156 households had access to relocation services under the URA due to acquisition or rehabilitation.	

PGM Year: 2011

Project: 0015 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1057 - FCRHA/CSB Majestic Acquisition

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/20/2012

Financing

Funded Amount: 184,224.00
Drawn Thru Program Year: 177,638.46
Drawn In Program Year: 177,638.46

Proposed Accomplishments

Housing Units : 1

Description:

Acquisition of a 5 bedroom single family home to be transfered to a non-profit developer and occupied by a minimum of 4beneficiaries with disabilities.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Majestic unit underwent rehabilitation in fall 2012/spring 2013. The transfer of the unit to a non-profit organization was accomplished via a Request for Proposals that closed November 30, 2012. CHIMES Inc., Virginia was awarded the unit by the Fairfax County Redevelopment and Housing Authority on January 31, 2013, and the transfer of the unit to CHIMES ocurred April 24, 2013. CHIMES Inc., Virgina was undertaking full accessibility modifications to the unit during Fiscal Year 2013 to provide barrier free affordable housing for 5 elderly individuals with intellectual disabilities. Rehabilitation completion and full lease up of the unit is anticipated by late summer 2013.	

PGM Year: 2011

Project: 0015 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1058 - FCRHA/CSB Hillview Acquisition

Status: Open

Location: Address Suppressed

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 07/20/2012

Financing

Funded Amount:	111,297.00
Drawn Thru Program Year:	104,911.16
Drawn In Program Year:	104,911.16

Description:

Acquisition of a 4 bedroom single family unit to be transfered to a non-profit to provide housing for 4 disabled individuals at or below 50%ami.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The Hillview unit underwent rehabilitation in fall 2012/spring 2013. The transfer of the unit to a non-profit organization to provide affordable group housing for individuals with disabilities was accomplished via a Request for Proposals that closed November 30, 2012. The Fairfax County Redevelopment and Housing Authority awarded the unit on January 31, 2013, and full lease up is expected during summer 2013.	

PGM Year: 2011
Project: 0015 - Senior/Homeless/Persons w/Disabilities
IDIS Activity: 1059 - FCRHA/CSB Maidstone Acquisition

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/20/2012

Financing

Funded Amount:	53,000.00
Drawn Thru Program Year:	46,579.38
Drawn In Program Year:	46,579.38

Description:

Acquisition of a 3 bedroom townhome to be transfered to a non-profit providing affordable housing for 3 disabled individuals with incomes at or below 50%ami.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Three (3) bedroom unit transfered via competitive process April 2013 and occupied by a homeless family of 4. Pending final closeout.	

PGM Year: 2011

Project: 0015 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1060 - FCRHA/CSB Aspenpark Acquisition

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 07/20/2012

Financing

Funded Amount: 66,000.00
Drawn Thru Program Year: 11,320.31
Drawn In Program Year: 11,320.31

Description:

Acquisition of a 3 bedroom townhome to be transferred to a non-profit to provide housing for 3 individuals with disabilites at or below 50%ami.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Three (3) bedroom unit transfered to non-profit April 2013. Lease-up under way summer 2013 to provide affordable housing to 3 individulas with disabilities receiving services from the Fairfax-Falls Church CSB.	

PGM Year: 2012

Project: 0013 - CHDO Set-Aside

IDIS Activity: 1070 - The Brain Foundation- Great Heron Terrace

Status: Completed 3/19/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/28/2012

Financing

Funded Amount: 152,920.00
Drawn Thru Program Year: 152,920.00
Drawn In Program Year: 152,920.00

Description:

Acquisition and Rehab of a 4 bedroom Townhome to provide affordable housing for 4 individuals with traumatic brain injury.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	2	1	2	1	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**4**	**1**	**4**	**1**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person

Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0013 - CHDO Set-Aside

IDIS Activity: 1071 - Reston Interfaith-Bodley Square

Status: Completed 2/1/2013 12:00:00 AM

Location: [redacted]

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 10/02/2012

Financing

Funded Amount:	201,969.00
Drawn Thru Program Year:	201,969.00
Drawn In Program Year:	201,969.00

Description:

CHDO acquisition of a 3 bedroom, 2.5 bath townhome to provide affordable rental housing for a family of 5 at or below 50% AMI.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**

Female-headed Households:	0	1	1

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Acquistion of a 3-bedroom townhome to provide affordable housing for a low income family of 5.	

PGM Year: 2012

Project: 0006 - Affordable Housing Fund

IDIS Activity: 1072 - Reston Interfaith-Little Rocky Mountain Court

Status: Completed 3/15/2013 12:00:00 AM

Location: [redacted]

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Description:

Acquistion of a 3 bedroom, 1,5 bath townhome to be used as affordable rental housing for a family with income at or below 50%ami.

Initial Funding Date: 10/02/2012

Financing

Funded Amount:	243,395.00
Drawn Thru Program Year:	243,395.00
Drawn In Program Year:	243,395.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0007 - Targets Public Services

IDIS Activity: 1073 - CRS Homes for Homeless Transitional Housing

Status: Open

Location: 2550 Huntington Ave Ste 200 suite 200 Alexandria, VA 22303-1400

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/26/2012

Financing

Funded Amount: 111,323.00

Drawn Thru Program Year: 90,246.00

Drawn In Program Year: 90,246.00

Description:

59 homeless households, including shelter residents and victims of domestic violence, will receive case management services and assistance to have access to housing.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	18
Black/African American:	0	0	0	0	0	0	117	4
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**187**	**22**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	183
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	187
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Case managers worked more intensively with clients in both group and one-on-one settings to improve financial management skills in preparation for transition to permanent housing. Additionally, there was greater emphasis on networking with case managers to increase client access to affordable housing and other resources available.	

PGM Year: 2012

Project: 0007 - Targets Public Services

IDIS Activity: 1074 - Good Shepherd Homes for the Working Poor

Status: Open
Location: 8305 Richmond Hwy Ste 17B Alexandria, VA 22309-2348

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/26/2012

Financing

Funded Amount:	289,137.00
Drawn Thru Program Year:	210,670.00
Drawn In Program Year:	210,670.00

Description:

Provision of affordable housing, case management, financial training and supportive servies for homeless households to help them achieve and sustain stability and self-sufficiency for the purpose of providng decent affordable housing.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	5
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**72**	**5**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27
Low Mod	0	0	0	41
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	72
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Assessments of client financial and personal conditions were improved. The response time has been improved with respect to addressing property management and maintenance issues.	

PGM Year: 2012

Project: 0007 - Targets Public Services

IDIS Activity: 1075 - Good Shepherd Emergency Services

Status: Open
Location: 8305 Richmond Hwy Ste 17B Alexandria, VA 22309-2348

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 10/26/2012

Financing

Funded Amount: 59,900.00
Drawn Thru Program Year: 31,643.00
Drawn In Program Year: 31,643.00

Description:

Provision of financial assistance and counseling to allow cleints in short-term crises to maintian access to their homes and enable families leaving homelessm=ness to obtain access to homes for th epurpose of providing safe, decent affordoable housing.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	126	57
Black/African American:	0	0	0	0	0	0	559	3
Asian:	0	0	0	0	0	0	6	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	12	3
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	63	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**766**	**96**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	658
Low Mod	0	0	0	105
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	766
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Collaboration with local government and other resource providers was improved to leverage the assistance that Good Shepherd Housing and Family Services provides to large households in crisis and at risk of homelessness.	

PGM Year: 2012

Project: 0007 - Targets Public Services

IDIS Activity: 1076 - New Hope Stable Long-Term Housing

Status: Open
Location: 8407 Richmond Hwy Ste E Alexandria, VA 22309-2426

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/26/2012

Financing

Funded Amount:	81,323.00
Drawn Thru Program Year:	60,993.00
Drawn In Program Year:	60,993.00

Description:

Provison of flexible and adaptive supportive services to help chronically homeless adults obtian, manage and miantina stable affordable housing, increase life skills, build financial resources and address disabling conditions, providng accessibility for the purpose of creating suitable living environments.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	5
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**38**	**5**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	37
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Of the 38 chronically homeless clients served, all have made progress in accessing appropriate services to address the mental/medical health issues contributing to chronic homelessness. Thirty-two clients attained and maintained housing stability, 36 gained or increased independent living skills and 34 improved financial resource management skills. Four clients secured employment and 5 others were actively seeking work as of the end of the fiscal year. Thirty-six of the 38 clients served receive assistance with management of health care costs and/or income.	

PGM Year: 2012

Project: 0007 - Targets Public Services

IDIS Activity: 1077 - Herndon Bilingual Housing Rehab Specialist

Status: Open
Location: 777 Lynn St Herndon, VA 20170-4602

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/26/2012

Financing

Funded Amount:	90,823.00
Drawn Thru Program Year:	80,005.00
Drawn In Program Year:	80,005.00

Proposed Accomplishments

Housing Units : 25

Description:

Provision of technical assistance to lowmoderate income households to help sustain affordable housing through rehabilitation and resolution of houisng code issues.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	5	0	0	15	5	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	1	0	0	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**19**	**7**	**0**	**0**	**19**	**7**	**0**	**0**
Female-headed Households:	10		0		10			

Income Category:	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	7	0	7	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	19	0	19	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The program collaborated with the Rebuilding Together program to assist homeowners who could not afford to pay for required repairs. Attendance at home maintenance workshops was significantly increased, particularly by new homeowners.	

PGM Year: 2012

Project: 0007 - Targets Public Services

IDIS Activity: 1078 - Wesley Housing- Building for the Future

Status: Open
Location: 5515 Cherokee Ave Alexandria, VA 22312-2309

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)
National Objective: LMC

Initial Funding Date: 10/26/2012

Financing

Funded Amount:	65,000.00
Drawn Thru Program Year:	62,161.02
Drawn In Program Year:	62,161.02

Description:

Provide access to prevention programming, including academic, sports and skill building activities, for youth residents of 2 culturally diversie subsidized housing communites.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	38
Black/African American:	0	0	0	0	0	0	87	0
Asian:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	46	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**204**	**71**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	67
Moderate	0	0	0	49
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Youth tutoring programs were well attended with consistent student participation through out the year, initially with the primary support of volunteers. Adult programming was used to emphasize the need for and benefits of parent participation in the youth programs to help bridge cultural and language barriers. By year end, there was a significant parent participation in youth programs, which resulted in improved youth academic progress and classroom behavior.	

PGM Year: 2011

Project: 0010 - Rehabilitation of FCRHA Properties

IDIS Activity: 1085 - Physical Needs Assessments

Status: Completed 3/1/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services (14J) National Objective: LMH

Initial Funding Date: 12/18/2012

Financing

Funded Amount:	90,208.02
Drawn Thru Program Year:	90,208.02
Drawn In Program Year:	90,208.02

Description:

Physical needs assessments for rehabilitation of FCRHA properties.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012
Project: 0006 - Affordable Housing Fund
IDIS Activity: 1090 - Good Shepherd- Snowpea

Status: Completed 3/4/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 01/14/2013

Financing

Funded Amount:	222,000.00
Drawn Thru Program Year:	222,000.00
Drawn In Program Year:	222,000.00

Description:

Acquisition of a 2 bedroom 2 bath condominium to be used as affordable rental hosuing for a family with household income at or below 50% AMI.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**1**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		1		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	1	1	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Providin of affordable housing to a family of 3 with income below 30%AMI.	

PGM Year: 2012

Project: 0014 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1091 - Pathway Homes- Greenwood Drive

Status: Completed 6/17/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/01/2013

Financing

Funded Amount: 144,900.00
Drawn Thru Program Year: 144,900.00
Drawn In Program Year: 144,900.00

Description:

Non-profit acquisition of a one bedroom condominium to provide affordable housing for one disabled indiviual with income below 30%AMI.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**2**	**0**	**2**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	1	1	0
Low Mod	0	1	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	2	2	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0010 - FCRHA Properties - Rehabilitation and/or Acquisition

IDIS Activity: 1095 - Morris Glen- HVAC

Status: Completed 6/28/2013 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMH

Description:
Repalcement of HVAC units in 60 apartments and all common areas of a low income eldery development.

Initial Funding Date: 02/15/2013

Financing

Funded Amount:	307,500.07
Drawn Thru Program Year:	307,500.07
Drawn In Program Year:	307,500.07

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	37	1	37	1	0	0
Black/African American:	0	0	12	1	12	1	0	0
Asian:	0	0	11	0	11	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**60**	**2**	**60**	**2**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	30	30	0
Moderate	0	29	29	0
Non Low Moderate	0	1	1	0
Total	0	60	60	0
Percent Low/Mod		98.3%	98.3%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Repalcement of HVAC units in 60 apartments and all common areas of a low income eldery development.	

PGM Year: 2012

Project: 0014 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1096 - Woodley Hills Accessibility Improvements

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 02/15/2013

Financing

Funded Amount: 57,957.46
Drawn Thru Program Year: 41,573.86
Drawn In Program Year: 41,573.86

Description:

Construction of accessible paths and ramps to provide ADA complaint access to playground and community facilities.

Proposed Accomplishments

Public Facilities : 113
Total Population in Service Area: 7,725
Census Tract Percent Low / Mod: 36.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012		

PGM Year: 2012

Project: 0014 - Senior/Homeless/Persons w/Disabilities

IDIS Activity: 1097 - Pathway Homes -Casablanca

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 02/25/2013

Financing

Funded Amount:	310,409.00
Drawn Thru Program Year:	310,409.00
Drawn In Program Year:	310,409.00

Description:

Non-profit acquisition of a 4-bedroom townhome to provide affordable housing to four, diabled indiviudal with incomes below 50% AMI.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Acquisition of four (4) bedroom unit completed February 2013. Lease-up to 4 disabled individuls pending.	

PGM Year: 2012

Project: 0017 - Woodley Hills Fence and Siding Rehabilitation

IDIS Activity: 1098 - Woodley Fence and Siding

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2013

Financing

Funded Amount:	41,000.00
Drawn Thru Program Year:	25,968.89
Drawn In Program Year:	25,968.89

Description:

Replacement of Privacy fencing and partial funding of siding replacemt to a Community Center for the Woodley Hills Estates mobile home park..

Proposed Accomplishments

Housing Units : 113

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Replacement of fencing and siding completed June 2013. Pending final inspection and draw of funds.	

PGM Year: 2008
Project: 0002 - FAIR HOUSING
IDIS Activity: 1103 - Fair Housing

Status: Completed 7/2/2013 10:02:12 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 06/27/2013

Financing

Funded Amount:	57,514.00
Drawn Thru Program Year:	46,972.08
Drawn In Program Year:	0.00

Description:

Funds to be used by the county's Human Rights Commission to contract for fair housing testing in the real estate rental market, and to conduct fair housing outreach and education activities in the rental market.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$76,886,731.41**
Total Drawn Thru Program Year:	**$74,506,331.80**
Total Drawn In Program Year:	**$8,176,509.54**