

Community Development Systems  
Integrated Disbursement & Information System (IDIS)



**User:** [Redacted]  
**Role:** Grantee  
**Organization:**  
 FAIRFAX COUNTY

- Switch Profile
- Logout

Plans/Projects/Activities Funding/Drawdown Grant Grantee/PJ Reports

You have 5 CDBG and 1 HOME activities that have been flagged. Click on the number to go to the review page.

**Activity**

- Add
- Search
- Search HOME
- Review
- CDBG Cancellation

**Consolidated Annual Performance Evaluation Report**  
**CR-60 - ESG 91.520(g) - ESG Recipients only**  
**ESG Supplement to the 2014 CAPER**

**Project**

- Add
- Search
- Copy

Close

**Consolidated Plans**

- Add
- Copy
- Search

**1. Grantee and ESG Contact Information** Click on the Grantee/PJ tab on the top IDIS navigation to see the contact information.

**Annual Action Plans**

- Add
- Copy
- Search

**1a. Identify CoCs in which the recipients or subrecipients will provide ESG assistance**

- 2010 Fairfax County CoC
- 2010 Richmond/Henrico, Chesterfield, Hanover Counties CoC
- 2010 Norfolk CoC
- 2010 Roanoke City & County/Salem CoC
- 2010 Virginia Beach CoC
- 2010 Charlottesville CoC
- 2010 Newport News/Hampton/Virginia Peninsula CoC
- 2010 Portsmouth CoC
- 2010 Lynchburg CoC
- 2010 Petersburg CoC

Use CTRL-Click to select more than one CoC

Save Coc

**Consolidated Annual Performance Evaluation Report**

- Add
- Search

**2. Reporting Period** Click on the Grantee/PJ tab on the top IDIS navigation to see the grantee's reporting period.

**Utilities**

- Home
- Data Downloads
- Print Page
- Help

**3. Specify Subrecipients**  
 No recipient has been specified for year 2014.

**Links**

- Contact Support
- Rules of Behavior

- CPD Home  
- HUD Home

Select Subrecipients

Save Subrecipients

Close

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 Session Timeout

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[Plans/Projects/Activities](#) [Funding/Drawdown](#) [Grant](#) [Grantee/PJ](#) [Reports](#)

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**Activity**

- Add
- Search
- Search HOME
- Review
- CDBG Cancellation

**Consolidated Annual Performance Evaluation Report**

**CR-65 - ESG 91.520(g)- Persons Assisted**

|  |

**Project**

- Add
- Search
- Copy

**4. Persons Served**

**4a. Complete for Homelessness Prevention Activities:**

**Consolidated Plans**

- Add
- Copy
- Search

Number of Persons in Households	Total
Adults	142
Children	125
Don't Know/Refused/Other	
Missing Information	3
<b>Total</b>	<b>270</b>

**Annual Action Plans**

- Add
- Copy
- Search

**4b. Complete for Rapid Re-Housing Activities:**

**Consolidated Annual Performance Evaluation Report**

- Add
- Search

Number of Persons in Households	Total
Adults	234
Children	130
Don't Know/Refused/Other	
Missing Information	1
<b>Total</b>	<b>365</b>

**Utilities**

- Home
- Data Downloads
- Print Page
- Help

**Links**

- Contact Support
- Rules of Behavior

- CPD Home  
- HUD Home

**4c. Complete for Shelter:**

Number of Persons in Households	Total
Adults	<input type="text"/>
Children	<input type="text"/>
Don't Know/Refused/Other	<input type="text"/>
Missing Information	<input type="text"/>
<b>Total</b>	<input type="text" value="0"/>

**4d. Street Outreach:**

Number of Persons in Households	Total
Adults	<input type="text"/>
Children	<input type="text"/>
Don't Know/Refused/Other	<input type="text"/>
Missing Information	<input type="text"/>
<b>Total</b>	<input type="text" value="0"/>

**4e. Totals for all Persons Served with ESG:**

Number of Persons in Households	Total
Adults	<input type="text" value="364"/>
Children	<input type="text" value="247"/>
Don't Know/Refused/Other	<input type="text"/>
Missing Information	<input type="text" value="3"/>
<b>Total</b>	<input type="text" value="614"/>

**5. Gender - Complete for All Activities**

	Total
Male	<input type="text" value="276"/>
Female	<input type="text" value="338"/>
Transgender	<input type="text"/>
Don't Know/Refused/Other	<input type="text"/>

Missing Information	<input type="text"/>
<b>Total</b>	614

### 6. Age - Complete for All Activities

Number of Persons in Households	Total
Under 18	<input type="text" value="247"/>
18-24	<input type="text" value="54"/>
25 and over	<input type="text" value="310"/>
Don't Know/Refused/Other	<input type="text" value="3"/>
Missing Information	<input type="text"/>
<b>Total</b>	614

### 7. Special Populations Served - Complete for All Activities

Subpopulation	Total	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters
<b>Veterans</b>	<input type="text" value="9"/>	<input type="text" value="4"/>	<input type="text" value="6"/>	<input type="text"/>
<b>Victims of Domestic Violence</b>	<input type="text" value="80"/>	<input type="text" value="37"/>	<input type="text" value="48"/>	<input type="text"/>
<b>Elderly</b>	<input type="text" value="16"/>	<input type="text" value="7"/>	<input type="text" value="9"/>	<input type="text"/>
<b>HIV/AIDS</b>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>
<b>Chronically Homeless</b>	<input type="text" value="16"/>	<input type="text"/>	<input type="text" value="14"/>	<input type="text"/>
<b>Persons with Disabilities:</b>				
<b>Severely Mentally Ill</b>	<input type="text" value="33"/>	<input type="text" value="7"/>	<input type="text" value="28"/>	<input type="text"/>
<b>Chronic Substance Abuse</b>	<input type="text" value="8"/>	<input type="text"/>	<input type="text" value="8"/>	<input type="text"/>
<b>Other Disability</b>	<input type="text" value="48"/>	<input type="text" value="21"/>	<input type="text" value="32"/>	<input type="text"/>
<b>Total (Unduplicated if possible)</b>	<input type="text" value="225"/>	<input type="text" value="76"/>	<input type="text" value="147"/>	<input type="text"/>

Add JPEG | Add Text | Add Table

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 Session Timeout

Plans/Projects/Activities	Funding/Drawdown
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**Consolidated Annual Performance Evaluation Report**  
**CR-70 - ESG 91.520(g) - Assistance Provided and Outcomes**

[Close](#)

**8. Shelter Utilization**

	Number of units
Number of Beds - Rehabbed	<input type="text"/>
Number of Beds - Conversion	<input type="text"/>
Total Number of bed-nights available	<input type="text"/>
Total Number of bed-nights provided	<input type="text"/>
Capacity Utilization	0%

**9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

[Close](#)

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- Add
- Search
- Search HOME
- Review
- CDBG Cancellation

**Consolidated Annual Performance Evaluation Report**

**CR-75 - ESG 91.520(g) - Expenditures**

Save | Save and Return | Cancel

**Project**

- Add
- Search
- Copy

**11. Expenditures**

**11a. ESG Expenditures for Homelessness Prevention**

**Consolidated Plans**

- Add
- Copy
- Search

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
<b>Expenditures for Rental Assistance</b>	14391		285236
<b>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</b>	6574	16273	37100
<b>Expenditures for Housing Relocation &amp; Stabilization Services - Services</b>			74125
<b>Expenditures for Homelessness Prevention under Emergency Shelter Grants Program</b>			
<b>Subtotal Homelessness Prevention</b>	20965	16273	396461

**Annual Action Plans**

- Add
- Copy
- Search

**Consolidated Annual Performance Evaluation Report**

- Add
- Search

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**Links**

- Contact Support
- Rules of Behavior
- CPD Home
- HUD Home

**11b. ESG Expenditures for Rapid Re-Housing**

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
<b>Expenditures for Rental Assistance</b>	6237		192752
<b>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</b>	19885	118868	139205
<b>Expenditures for Housing Relocation &amp; Stabilization Services - Services</b>			62464
<b>Expenditures for Homeless Assistance under Emergency Shelter Grants Program</b>			
<b>Subtotal Rapid Re-Housing</b>	26122	118868	394421

**11c. ESG Expenditures for Emergency Shelter**

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
<b>Essential Services</b>			
<b>Operations</b>			
<b>Renovation</b>			
<b>Major Rehab</b>			
<b>Conversion</b>			
<b>Subtotal</b>	0	0	0

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014

<b>Street Outreach</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>HMIS</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Administration</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
	47087	135141	790882

**11f. Match Source**

	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Other Non-ESG HUD Funds</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Other Federal Funds</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>State Government</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Local Government</b>	47087	135141	790883
<b>Private Funds</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Other</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Fees</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Program Income</b>	<input type="text"/>	<input type="text"/>	<input type="text"/>
<b>Total Match Amount</b>	47087	135141	790883

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
	94174	270282	1581765

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