



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2014

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	9	\$1,111,341.00	9	\$1,111,341.00
	Relocation (08)	1	\$0.00	2	\$38,223.47	3	\$38,223.47
	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>11</b>	<b>\$1,149,564.47</b>	<b>12</b>	<b>\$1,149,564.47</b>
Housing	Direct Homeownership Assistance (13)	2	\$66,128.51	0	\$0.00	2	\$66,128.51
	Rehab; Single-Unit Residential (14A)	2	\$142,958.52	2	\$10,044.86	4	\$153,003.38
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	2	\$510,000.00	2	\$510,000.00
	Public Housing Modernization (14C)	1	\$222,196.88	3	\$501,482.30	4	\$723,679.18
	Rehab; Other Publicly-Owned Residential Buildings (14D)	2	\$62,186.17	1	\$88,437.80	3	\$150,623.97
	Energy Efficiency Improvements (14F)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$41,775.00	1	\$41,775.00
	<b>Total Housing</b>	<b>8</b>	<b>\$493,470.08</b>	<b>9</b>	<b>\$1,151,739.96</b>	<b>17</b>	<b>\$1,645,210.04</b>
	Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$62,567.80	0	\$0.00	1
<b>Total Public Facilities and Improvements</b>		<b>1</b>	<b>\$62,567.80</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$62,567.80</b>
Public Services	Public Services (General) (05)	3	\$733,597.31	5	\$124,438.00	8	\$858,035.31
	Youth Services (05D)	0	\$0.00	2	\$33,779.00	2	\$33,779.00
	Subsistence Payment (05Q)	1	\$401.00	2	\$30,200.00	3	\$30,601.00
	Homeownership Assistance (not direct) (05R)	0	\$0.00	1	\$81,605.00	1	\$81,605.00
	<b>Total Public Services</b>	<b>4</b>	<b>\$733,998.31</b>	<b>10</b>	<b>\$270,022.00</b>	<b>14</b>	<b>\$1,004,020.31</b>
General Administration and Planning	Planning (20)	2	\$303,636.14	1	\$5,042.07	3	\$308,678.21
	General Program Administration (21A)	2	\$315,323.38	1	\$403.35	3	\$315,726.73
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	2	\$92,731.47	1	\$907.32	3	\$93,638.79
	<b>Total General Administration and Planning</b>	<b>6</b>	<b>\$711,690.99</b>	<b>3</b>	<b>\$6,352.74</b>	<b>9</b>	<b>\$718,043.73</b>
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$1,118,695.06	2	\$39,153.87	3	\$1,157,848.93
	<b>Total Repayment of Section 108 Loans</b>	<b>1</b>	<b>\$1,118,695.06</b>	<b>2</b>	<b>\$39,153.87</b>	<b>3</b>	<b>\$1,157,848.93</b>
<b>Grand Total</b>		<b>21</b>	<b>\$3,120,422.24</b>	<b>35</b>	<b>\$2,616,833.04</b>	<b>56</b>	<b>\$5,737,255.28</b>



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	68	68
	Relocation (08)	Households	169	170	339
	Total Acquisition		169	238	407
Housing	Direct Homeownership Assistance (13)	Households	53	0	53
	Rehab; Single-Unit Residential (14A)	Housing Units	215	99	314
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	125	125
	Public Housing Modernization (14C)	Housing Units	0	150	150
	Rehab; Other Publicly-Owned Residential Buildings (14D)	Housing Units	14	10	24
	Energy Efficiency Improvements (14F)	Housing Units	0	0	0
	Rehabilitation Administration (14H)	Housing Units	0	22	22
	Total Housing		282	406	688
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Housing Units	0	0	0
	Total Public Facilities and Improvements		0	0	0
Public Services	Public Services (General) (05)	Persons	395	481	876
	Youth Services (05D)	Persons	0	425	425
	Subsistence Payment (05Q)	Persons	1,060	1,844	2,904
	Homeownership Assistance (not direct) (05R)	Households	0	27	27
	Total Public Services		1,455	2,777	4,232
Grand Total			1,906	3,421	5,327



FAIRFAX COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	434	25
	Black/African American	0	0	113	0
	Asian	0	0	114	2
	American Indian/Alaskan Native	0	0	1	0
	Asian & White	0	0	1	0
	Black/African American & White	0	0	1	1
	Other multi-racial	0	0	24	18
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>688</b>	<b>46</b>
Non Housing	DO NOT USE INVALID	0	0	10	0
	White	769	246	214	32
	Black/African American	2,781	63	91	1
	Asian	91	3	91	0
	American Indian/Alaskan Native	3	0	2	0
	Native Hawaiian/Other Pacific Islander	4	0	3	0
	Asian & White	36	3	14	0
	Other multi-racial	521	317	9	0
<b>Total Non Housing</b>	<b>4,205</b>	<b>632</b>	<b>434</b>	<b>33</b>	
Grand Total	White	769	246	648	57
	Black/African American	2,781	63	204	1
	Asian	91	3	205	2
	American Indian/Alaskan Native	3	0	3	0
	Native Hawaiian/Other Pacific Islander	4	0	3	0
	Asian & White	36	3	15	0
	Black/African American & White	0	0	1	1
	Other multi-racial	521	317	33	18
<b>Total Grand Total</b>	<b>4,205</b>	<b>632</b>	<b>1,112</b>	<b>79</b>	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	68	57	0
	Low (>30% and <=50%)	41	60	0
	Mod (>50% and <=80%)	13	16	0
	Total Low-Mod	122	133	0
	Non Low-Mod (>80%)	0	20	0
	Total Beneficiaries	122	153	0
Non Housing	Extremely Low (<=30%)	0	99	1,256
	Low (>30% and <=50%)	0	89	94
	Mod (>50% and <=80%)	0	31	47
	Total Low-Mod	0	219	1,397
	Non Low-Mod (>80%)	0	4	0
	Total Beneficiaries	0	223	1,397