

FY 2011 Expenditures (By Program Area) \$104,131,365

- Rental Subsidies and Services: \$48,700,131 or 47 percent
- Rental Housing: \$24,834,116 or 24 percent
- Affordable Housing Financing: \$15,394,093 or 15 percent
- Organizational Management and Development: \$5,358,114 or 5 percent
- Homeownership: \$4,329,921 or 4 percent
- Community Neighborhood Improvement: \$3,285,701 or 3 percent
- Consolidated Community Funding Pool, Non-Profits and Grants Management: \$2,229,289 or 2 percent.

FY 2011 Revenue Sources: \$104,973,697

- FCRHA Federal Funds: \$53,421,790 or 51 percent
- County Funding: \$21,891,382 or 21 percent
- FCRHA Funds: \$14,013,794 or 13 percent
- County Appropriated Federal Funds: \$9,033,668 or 9 percent
- County Appropriated Program Funds: \$6,613,063 or 6 percent