

# Draft THRIVE Blueprint: FY 2015 -Behind the Numbers: Tier Two

## ADDRESSING SUSTAINABLE HOUSING

### HOUSING BLUEPRINT GOALS ADDRESSED:

-WORKING FAMILIES

-SPECIAL NEEDS

<u>Immediate/Short Term Actions - Housing Options</u>		Total estimated cost for each activity
<b>Opportunities Created by Turnover</b>	<b>200</b>	
<ul style="list-style-type: none"> <li>▪ <b>FCRHA FCRP Turnover:</b> 200 <i>Achieved through turnover and attrition in the Fairfax County Rental Program; typically very low-income households earning 50 percent of AMI and below.</i></li> </ul>		\$1,288,624 (FCRHA)
<b>Opportunities Created with New Resources</b>	<b>132</b>	
<ul style="list-style-type: none"> <li>▪ <b>FCRHA: Units Converted to be Accessible</b> 7 <i>Includes the following new resources:</i> <ul style="list-style-type: none"> <li>▫ <b>Public Housing</b> 5 \$200,000 (federal)</li> <li>▫ <b>Fairfax County Rental Program/Wedgewood</b> 2 \$80,000 (FCRHA)</li> </ul> </li> <li>▪ <b>Non-profit acquisitions with federal resources</b> 5 \$1,100,000 (federal) <i>Includes units acquired under the funding pool using CDBG.</i></li> <li>▪ <b>New Private Partner Acquisition</b> 120 \$5,000,000 (local) <i>Possible additional housing opportunities for formerly homeless persons</i></li> </ul>		
<b>FY 2015 Blueprint - Total new households served</b>	<b>332</b>	

### Sustaining Existing Resources

- **Housing Choice Voucher and Public Housing:** Program adjustments necessary for long-term sustainability. \$2,800,000 (local; from FY 2014 Bridging Affordability funds)
- **Rehabilitation of Kingsley Park:** Rewiring of electrical systems. \$1,000,000 (federal)
- **Lewinsville Senior Housing: PPEA:** Expected to be underway in FY 2016 \$16,200,000 (Projected Source: Low-Income Housing Tax Credits)