

THRIVE Blueprint: FY 2015 -Behind the Numbers: Tier One

HOMELESSNESS AND SPECIAL NEEDS

2650 Units/Opportunities Needed

Fairfax County Ten-Year Plan to Prevent and End Homelessness Includes Goals for other Key Human Services Agencies

<u>Immediate/Short Term Actions - Housing Options*</u>		Total estimated cost for each activity
Opportunities Created by Turnover	84	
▪ Continuum of Care/Non-Profits	39	\$807,300(federal)
▪ FCRHA Federal Resources:	45	
<i>Includes turnover in the following programs:</i>		
□ FCRHA Tenant Based Rental Assistance	3	\$39,000 (federal)
□ FCRHA Public Housing - Homeless Preference	42	\$107,819 (federal)
□ Housing Choice Voucher*- Homeless Preference	0	\$0 (federal)
Opportunities Created with New Resources	42	
▪ CSB/3-year pilot to move persons with Intellectual and Developmental Disabilities into more independent housing options	8	\$157,000 (state)
▪ Continuum of Care: Conversion of transitional housing programs to create new permanent housing opportunities.	20	\$427,000 (federal)
▪ New Federally-Funded Units/Beds: <i>Includes the following new resources:</i>		
▪ Non-profit acquisitions using HOME	2	\$210,000 (federal)
▪ OPEH Faith-Based Commitments: <i>Potential units/beds provided by faith based organizations via OPEH developed partnerships</i>	6	TBD
▪ Kate's Place <i>New construction on Hanley Shelter Campus for formerly homeless families</i>	6	\$1,934,632 (federal + local)
Bridging Affordability Program Year Four Funding: \$1,600,000; new households	62	\$1,600,000 (local)
Subsidy available for one to three years; estimate based on an assumption of two years of subsidy per household. Bridging funding reflects available balances in the program, and limited capacity to serve new households. It is anticipated at \$500,000 in additional funding will be added at Carryover, bringing new households served capacity to approximately 85.		
FY 2015 Blueprint - Total New households served	188	
<u>Sustaining Existing Resources</u>		
▪ Rehabilitation of Lincolnia Senior Housing:		\$12,122,380 (bond/local)
▪ Continuum of Care renewals		

* No new Housing Choice Voucher leasing expected in FY 2015