THRIVE Blueprint: FY 2015 -Behind the Numbers: Tier Two

ADDRESSING SUSTAINABLE HOUSING

HOUSING BLUEPRINT GOALS ADDRESSED:
-WORKING FAMILIES
-SPECIAL NEEDS

Immediate/Short Term Actions - Housing Options

				Total estimated cost for each activity
Opportunities Created by Turnover			**200**	
▪ **FCRHA FCRP Turnover:**	200			**$1,288,624 (FCRHA)**
Achieved through turnover and attrition in the Fairfax County Rental Program; typically very low-income households earning 50 percent of AMI and below.				
Opportunities Created with New Resources			**132**	
▪ **FCRHA: Units Converted to be Accessible**		**7**		
Includes the following new resources:				
▫ **Public Housing**	5			**$200,000 (federal)**
▫ **Fairfax County Rental Program/Wedgewood**	2			**$80,000 (FCRHA)**
▪ **Non-profit acquisitions with federal resources**		**5**		**$1,100,000 (federal)**
Includes units acquired under the funding pool using CDBG.				
▪ **New Private Partner Acquisition**		**120**		**$5,000,000 (local)**
Possible additional housing opportunities for formerly homeless persons				
FY 2015 Blueprint - Total new households served			**332**	

Sustaining Existing Resources

▪ **Housing Choice Voucher and Public Housing:** Program adjustments necessary for long-term sustainability.	**$2,800,000 (local; from FY 2014 Bridging Affordability funds)**
▪ **Rehabilitation of Kingsley Park:** Rewiring of electrical systems.	**$1,000,000 (federal)**
▪ **Lewinsville Senior Housing: PPEA:** Expected to be underway in FY 2016	**$16,200,000 (Projected Source: Low-Income Housing Tax Credits)**